#### **NEEDHAM PUBLIC SCHOOLS**

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#### INTEROFFICE MEMORANDUM

**TO:** Needham School Committee

**FROM:** Anne Gulati, Assistant Superintendent for Finance & Operations

**SUBJECT:** FY22 PRELIMINARY Fourth Quarter School Operating Budget Report

**DATE:** July 11, 2022

#### June 30, 2022 Financial Summary:

Preliminary QIV Expenditure Category	Town Meeting	Budget	Amended	QIV Period	YTD	Current	Balance	QiV	YTD	YTD
	Budget (1)	Transfers (2)	Budget	Expenditures	Expenditures	Encumbered	Remaining	Target %	% Exp	% Exp+Enc
Salaries Purchase of Services/Expenses	70,944,149	(368,014)	70,576,135	26,140,320	69,921,663	215,959	438,513	99.8%	99.1%	99.4%
	12.654.498	342,764	12.997.262	3.344,762	7.992.412	2.030,450	2.974.399	100.0%	61.5%	77.1%
Capital	4,750	75,250	80,000	8,110	77,135	70,360	(67,495)	100.0%	96.4%	184.4%
Totals	83,603,397	50,000	83,653,397	29,493,192	77,991,210	2,316,769	3,345,418	99.8%	93.2%	96.0%

<sup>(1)</sup> Approved May 2021 Town Meeting

The FY22 budget reflects the May 2021 Town Meeting appropriation of \$83,603,397, plus cumulative budget transfers made since the beginning of the fiscal year, including a \$50,000 transfer from the Town Reserve Fund to the School Department. (A listing of the budget transfers made so far during the fourth quarter is included as Attachment A.) In prior years, the amended budget also included encumbrances rolled forward from the preceding fiscal year. Since FY05, however, these 'prior-year encumbrances' have been segregated to a separate fund within the Town's accounting system, and are not included in the operating budget. A summary of prior-year encumbrance activity is presented below.

As of June 30, the regular School Operating Budget was 93.2% expended. In addition, funds had been encumbered to pay an additional \$2.3 million in goods and services. (An encumbrance is a 'reservation' of budget funds, which have been set aside to pay anticipated expenditures.) When the additional supply and service encumbrances are added to year-to-date expenditures, the overall 'expenditure' rate climbs to 96.0% of total budgeted funds.

As of June 30, all salary payments had been posted with the exception of the June 30 weekly payroll and the weekly and semi-monthly accrual payrolls. In addition, there are several adjusting journals and encumbrance liquidations, which have yet to be posted, including application of the QIV Circuit Breaker payment (\$516,015) and the Athletics Department subsidy payment (\$164,716.) We anticipate that, after all of these adjustments are posted, the balance remaining in the school operating budget will be approximately \$3.9 - \$4.0 million.

<sup>(2)</sup> Cumulative Fiscal Year Transfers To Date

As noted in the FY22 Third Quarter School Operating Budget Projection report dated June 11, 2022, the projected ending balance is much higher than in a typical year, but is similar to the ending balance from FY21<sup>1</sup>. This ending balance reflects the continuation of many of the same economic factors that influenced last year's ending balance: a higher-than-normal amount of COVID-related salary budget savings, coupled with the receipt of Pandemicrelated state and federal grant funds. The salary lapse represents savings from positions that could not be filled due to dislocations in the labor market, particularly for teaching assistants, bus drivers and substitute teachers. The other savings reflect the mixed blessing of receiving approximately \$2.4 million in supplemental grant funds, which could be applied to COVID-related needs, and the challenge of operating in an environment of imperfect information. At the start of the school year, little was known about whether, or if, the School Department would continue to receive outside funding to meet its extraordinary needs beyond the \$681,671 expected to be received To mitigate risk, the District acted prudently last June to create operational reserves in in ESSER III funds. FY22 by carrying forward \$1.7 million in special education Circuit Breaker funds from FY21, by pre-purchasing \$0.8 million in special education tuitions and by implementing a 30% holdback of the FY22 supply and service budget<sup>2</sup>. These early actions created reserves totaling \$3.0 million for COVID-related needs. During this school year, however, Needham received about \$2.4 million in federal, state and local COVID relief grants, the vast majority of which were unanticipated, as well as an extra \$0.4 million in FY22 Circuit Breaker reimbursement (over budget.) These funds, coupled with the salary budget savings mentioned above, became more than sufficient to cover all of the School Department's COVID needs, such that none of the \$3.0 million in COVID reserves were actually needed. These reserves remain unspent in the non-salary accounts and are reflected in the chart above.

The School Department proposes to carry forward approximately \$1.655 million of these unexpended funds to FY23 to address unmet needs in FY23, including: special education needs at the Sunita Williams School, additional elementary enrollment teachers, reserve funds for ongoing COVID response and playground maintenance/improvement. These needs are detailed on the FY22 End of Year Planning Memo, dated June 21, 2022.

Attachment B presents year-to-date expenditure, encumbrance and target rate information for all school operating budget line items.

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<sup>&</sup>lt;sup>1</sup> The FY21 Third Quarter School Operating Budget Report projected an ending balance of \$3,888,929.

<sup>&</sup>lt;sup>2</sup> In June 2020, the School Department was faced with similar uncertainty about the amount of available funding for COVID-related needs in FY21, and made the decision to create operational reserves in by carrying forward special education Circuit Breaker funds from FY20 and by holding back 42.5% of its supply and service budget. These early actions generated \$3.29 million in funding for COVID-related needs during FY21.

## Prior-Year Encumbrance Summary:

Prior Year Expenditure Category	Prior Year Encumbrance	Spent	Liquidated	Remaining Encumbered
Salaries	-	_	_	-
Purch of Svc & Expense	1,843,285	1,552,538	269,670	21,077
Capital Outlay	18,805	16,586	2,219	
Totals	1,862,090	1,569,124	271,889	21,077
	100.0%	84.3%	14.6%	1.1%

Prior year encumbrances totaling \$1,862,090 were carried forward from FY21 to FY22. As of June 30, \$1,569,124 (84.3%) had been used to pay prior year invoices received after July 1. Encumbrances totaling \$271,889 (14.6%) were liquidated because they were no longer needed. The remaining open encumbrances of \$21,077 will be liquidated in the next few days.

### Grants, Donations & Revolving Funds:

Needham also receives revenue from state, federal and local granting agencies, donors and school-sponsored fee-based programs. A summary of preliminary fourth quarter activity is presented below:

GRANT, DONATION & REVOLVING SUMMARY	BUDGET	EXPENDED PRIOR YR	CARRY OVER BUDGET/	CURRENT RECEIPTS	YTD ACTUAL	CURRENT ENCUMBERED	TOTAL EXPENDED	BALANCE REMAINING	STATUS
FEDERAL GRANTS	7,936,051	4,333,333	3,602,718	N/A	3,114,410	66,016	3,180,426	422,292	CLOSED or Open to 6/30/22
STATE GRANTS	7,056,086	1,540,737	5,515,349	N/A	4,746,534	84,064	4,830,597	581,756	CLOSED or EXT to 6/30/22
LOCAL GRANTS	674,871	463,741	211,385	N/A	117,061	35,827	152,888	58,497	CLOSED or EXT to 6/30/22
LOCAL GIFT/DONATION	N/A	NA.	174,994	90,507	90,460	19,970	110,429	155,072	ROLLING ACCOUNT
REVOLVING FUND	N/A	NA	1,113,840	8,140,817	5,685,028	914,709	6,599,737	2,654,921	ROLLING; Payroll Fully Encumbered
TOTAL	15.667.008	6.337.811	10.618.286	8.231.325	13.753.492	1.120.585	14.874.077	3.872.538	

During FY22, the School Department managed over \$9.3 million in federal, state and local grants, of which \$2.6 million had been carried forward from a prior year and \$6.8 million were newly received during the fiscal year. As of June 30, 87.5% of these grants had been expended or encumbered. The unspent federal grants will roll forward to FY23 for ongoing expenditure activity. The managed grants include \$1.7 million in Circuit Breaker reimbursements carried forward from FY21 and \$2,064,060 in current year Circuit Breaker reimbursement. The proposal is to allow \$1.655 million of the Circuit Breaker reimbursements to remain unspent and to roll into FY23.

The Needham Public Schools also receives gifts and donations throughout the year to support instruction and co-curricular activities from the PTC's, other organizations and private individuals. As of June 30, \$90,507 in donated funds had been received. Additionally, the School Department receives in-kind donations of goods and services, the value of which is not reflected in the totals above. Since donation accounts are rolling accounts, the unexpended balance in these accounts will roll forward to FY23 as available revenue.

Finally, the School Department operates several fee-based programs. These programs, which include Nutrition Services, Athletics and Community Education, are mostly self-sustaining; program expenses are paid from fees charged to program participants. (The operating budget funds portions of the athletics, transportation and preschool programs.) Since balances in these accounts also roll forward from year to year, these accounts are called "revolving funds." As of June 30, the School Department had collected \$8.1 million in user fees to support these programs. The \$8.1 million includes approximately \$974,000 in pre-collected fees for FY23, which will be reclassified to FY23 by the auditors through an accounting journal entry.

As of June 30, several accounting adjustments are outstanding including the liquidation of all remaining salary encumbrances, the reclassification of FY23 prepaid revenue and the posting of Nutrition Services non-cash commodity revenue and expenses.

A report summarizing FY22 fourth quarter expenditure activity in school grant, donation and revolving accounts is presented as Attachment C.

### Trust & Agency Accounts:

The School Department also has funds in several investment accounts that are held in trust for a specific purpose, or on behalf of another party. The Town's Trust Fund Commissioners are responsible for investing and managing the trust and scholarship funds. The School Department also acts as fiscal agent for monies that students collect in support of their own activities. These student activity funds do not belong to the School Department, but rather belong to the students. Trust and agency accounts exist outside of the regular school operating budget in separate, specialized accounts. A summary of the fourth quarter balances in these accounts, is presented below:

SCHOOL TRUST & AGENCY FUNDS SUMMARY	7/1/21 BEGINNING BOOK VALUE	YTD CONTRIBUTIONS	YTD DISBURSEMENTS	YTD EARNINGS	Q4 Interim ENDING BOOK VALUE	YTD UNREALIZED GAIN/(LOSS)	Q4 Interim ESTIMATED MARKET VALUE	STATUS
SCHOLARSHIPS & AWARDS	4,373,759	58,546	7,239	86,262	4,511,327	6,800	4,518,127	ROLLING ACCOUNT
SCHOOL TRUSTS	491,752	-	99	9,639	501,292	-	501,292	ROLLING ACCOUNT
STUDENT ACTIVITY FUNDS	410,315	340,046	327,574	131	422,918		422,918	ROLLING ACCOUNT
TOTAL	5,275,825	398,592	334,912	96,031	5,435,537	6,800	5,442,337	

The current book value of the trust and agency funds is \$5.28 million. Since the beginning of the fiscal year, donors have contributed \$58,546 to support scholarship activity at Needham High School. The current balance in the student activity accounts is \$422,918, which reflects current year fundraising of \$340,046, expenditures to date of \$327,574, and \$131 of interest income.

A report summarizing FY22 fourth quarter expenditure activity in the school trust and agency accounts is presented as Attachment D.

# **School Cash Capital Funds:**

Expenditure activity in school cash capital accounts is presented in Attachment E. The chart includes only those projects for which funds have been appropriated to the School Committee. Construction projects are managed by the Permanent Public Building Committee (PPBC.) The Building Maintenance Division of the Public Works Department oversees facility maintenance projects. Athletic facility projects are overseen by the Parks and Recreation Department. Due to the Pandemic, many school projects and capital expenditures were delayed. These cash capital accounts will remain open until completely expended.

ALG/alg Attachment(s)

#### FY 2021/22 Preliminary QIV Report Attachment A

FY22 Q4 Preliminary 6/30/22

Salary Account	Description	QIII Budget	QIV Revised Budget	QIV Txfr
0001.3122.005.10.2305.099.99.520.010.5110.300.01	SALARY RESERVE SALARIES PERMANENT	431,727	19,727	(412,000)
0001.3132.005.40.2305.099.99.520.010.5110.300.01	CURRICULUM DEV-NHS-SALARIES	16,833	23,102	6,269
SUBTOTAL		448,560	42,829	(405,731)
Supplies/Services Account	Description			
0001.3010.040.99.1435.099.99.520.030.5300.300.04	SCHOOL COMMITTEE PROF & TECH	153,400	370,834	217,434
0001.3032.040.99.1220.099.99.520.030.5780.300.06	DIR OF PROG DEV OTHER EXPENSES	3,000	3,600	600
0001.3132.005.21.2358.099.99.520.030.5303.300.04	CURR DEV - BRM - OUTSIDE PD PROV - P&T SEMINAR &	2,800	300	(2,500)
0001.3132.005.22.2358.099.99.520.030.5303.300.04	CURR DEV - ELI - OUTSIDE PD PROV - P&T SEMINAR &	2,800	300	(2,500)
0001.3132.005.23.2358.099.99.520.030.5303.300.04	CURR DEV - WILL - OUTSIDE PD PROV - P&T SEMINAR &	1,569	300	(1,269)
0001.3133.005.10.2430.099.99.520.030.5510.300.05	GEN SUP/SVC/EQUIP EDUCATION SUPPL	518,982	878,982	360,000
0001.3220.005.22.2356.090.99.520.030.5710.300.06	ELIOT ELEM-ELIOT-IN-STATE TRAVEL	500	-	(500)
0001.3220.005.22.2358.090.99.520.030.5303.300.04	ELIOT ELEM - OUTSIDE PD PROV - P&T SEMINAR & TRAIN	500	1,500	1,000
0001.3220.005.22.2358.090.99.520.030.5780.300.06	ELIOT ELEM - OUTSIDE PD PROV - OTHER EXPENSES	1,100	1,500	400
0001.3220.005.22.2415.090.99.520.030.5512.300.05	ELIOT ED SUPPL - INSTR MAT	5,600	1,446	(4,154)
0001.3220.005.22.2430.090.99.520.030.5510.300.05	ELIOT EDUCATIONAL SUPPLIES	8,140	9,340	1,200
0001.3220.005.22.2440.090.99.520.030.5380.300.04	ELIOT OTHER PURCHASED SERVICES	200	-	(200)
0001.3220.040.22.2210.090.99.520.030.5780.300.06	ELIOT OTHER EXPENSES	1,500	3,400	1,900
0001.3220.040.22.2455.090.99.520.030.5305.300.04	ELIOT ELEM - INSTR SOFTWARE & LICENSES - P&T SOFTW	-	354	354
0001.3400.005.40.2358.099.99.520.030.5303.300.04	H S - OUTSIDE PD PROV - P&T SEMINAR & TRAINING	13,780	14,815	1,035
0001.3400.005.40.2415.020.99.520.030.5512.300.05	H S ED SUPPL - INSTR MAT	4,715	4,882	167
0001.3400.005.40.2415.030.99.520.030.5512.300.05	H S ED SUPPL - INSTR MAT	4,730	7,365	2,635
0001.3400.005.40.2430.010.99.520.030.5510.300.05	H S EDUCATIONAL SUPPLIES	2,500	1,780	(720)
0001.3400.005.40.2430.035.99.520.030.5510.300.05	H S EDUCATIONAL SUPPLIES	27,720	24,603	(3,117)
0001.3531.010.99.9100.099.99.520.030.5320.300.99	SPEC ED OUT-OF-DIST TUITION	(45,150)	-	45,150
0001.3531.010.99.9300.099.99.520.030.5320.300.99	SPEC ED OUT-OF-DIST TUITION	3,959,875	3,697,291	(262,584)
0001.3560.005.10.2358.011.99.520.030.5300.300.04	K-8 READING INSTR-DISTRICT-PROF AND TECHNICAL	1,215	524	(691)
0001.3560.005.21.2358.011.99.520.030.5780.300.06	READING - BRM - OUTSIDE PD PROV - OTHER EXPENSES	285	976	691
0001.3560.005.21.2430.011.99.520.030.5510.300.05	READING EDUCATIONAL SUPPLIES	201	-	(201)
0001.3560.005.21.2440.011.99.520.030.5380.300.04	READING OTHER PURCHASED SERVICES	500	-	(500)
0001.3560.005.22.2430.011.99.520.030.5510.300.05	READING EDUCATIONAL SUPPLIES	138	-	(138)
0001.3560.005.22.2440.011.99.520.030.5380.300.04	READING OTHER PURCHASED SERVICES	500	-	(500)
0001.3560.005.23.2430.011.99.520.030.5510.300.05	READING EDUCATIONAL SUPPLIES	148	-	(148)
0001.3560.005.23.2440.011.99.520.030.5380.300.04	READING OTHER PURCHASED SERVICES	500	-	(500)
0001.3560.005.24.2415.011.99.520.030.5512.300.05	READING ED SUPPLIES - TEACHING	15,264	17,346	2,082
0001.3560.005.24.2430.011.99.520.030.5510.300.05	READING EDUCATIONAL SUPPLIES	175	, -	(175)
0001.3560.005.24.2440.011.99.520.030.5380.300.04	READING OTHER PURCHASED SERVICES	500	-	(500)
0001.3560.005.25.2415.011.99.520.030.5512.300.05	READING ED SUPPLIES - TEACHING	10,010	12,093	2,083
0001.3560.005.25.2430.011.99.520.030.5510.300.05	READING EDUCATIONAL SUPPLIES	240	, -	(240)
0001.3560.005.25.2440.011.99.520.030.5380.300.04	READING OTHER PURCHASED SERVICES	500	-	(500)
0001.3560.005.26.2440.011.99.520.030.5380.300.04	READING OTHER PURCHASED SERVICES	300	-	(300)
0001.3560.005.30.2430.011.99.520.030.5510.300.05	READING EDUCATIONAL SUPPLIES	863	-	(863)
0001.3560.005.30.2440.011.99.520.030.5380.300.04	READING OTHER PURCHASED SERVICES	200	-	(200)
0001.3561.005.21.2410.030.99.520.030.5517.300.05	MATH INSTRUCTION	2,630	-	(2,630)
0001.3561.005.21.2430.030.99.520.030.5510.300.05	MATH INSTRUCTION	10,350	14,557	4,207
0001.3561.005.22.2410.030.99.520.030.5517.300.05	MATH INSTRUCTION	1,596		(1,596)
0001.3561.005.22.2430.030.99.520.030.5510.300.05	MATH INSTRUCTION	8,021	24,744	16,723
0001.3561.005.23.2410.030.99.520.030.5517.300.05	MATH INSTRUCTION	1,989		(1,989)
0001.3561.005.23.2430.030.99.520.030.5510.300.05	MATH INSTRUCTION	10,039	19,396	9,357
		20,000	23,030	3,337

#### FY 2021/22 Preliminary QIV Report Attachment A

Grand Total		5,326,786	5,326,786	-
SUBTOTAL		50,000	80,000	30,000
<b>Capital Outlay</b> 0001.3133.040.99.7200.099.99.520.200.5820.300.99	GEN SUP/SVC/EQUIP - BLDG ACQ & IMPROVEMENT	50,000	80,000	30,000
SUBTOTAL		4,828,226	5,203,957	375,731
0001.3561.005.26.2358.099.99.520.030.5303.300.04	P & T - SEMINARS & TRAINING	-	(250)	(250)
0001.3561.005.25.2358.099.99.520.030.5303.300.04	P & T - SEMINARS & TRAINING	-	160	160
0001.3561.005.24.2358.099.99.520.030.5303.300.04	P & T - SEMINARS & TRAINING	-	160	160
0001.3561.005.23.2358.099.99.520.030.5303.300.04	P & T - SEMINARS & TRAINING	-	160	160
0001.3561.005.22.2358.099.99.520.030.5303.300.04	P & T - SEMINARS & TRAINING	-	160	160
0001.3561.005.21.2358.099.99.520.030.5303.300.04	P & T - SEMINARS & TRAINING	-	160	160
0001.3651.005.40.2440.075.99.520.030.5380.300.04	PER ARTS OTHER PURC SERVICES	4,600	16,600	12,000
0001.3620.005.10.2430.035.99.520.030.5510.300.05	SCIENCE CTR EDUCATIONAL SUPPLIES	6,210	16,210	10,000
0001.3561.040.30.2455.030.99.520.030.5305.300.04	MATH - POLL - INSTR SOFTWARE & LICENSES - P&T SOFT	6,580	3,600	(2,980)
0001.3561.040.26.2455.030.99.520.030.5305.300.04	MATH - HGH ROCK - INSTR SOFTWARE & LICENSES - P&T	6,580	3,599	(2,981)
0001.3561.040.25.2455.030.99.520.030.5305.300.04	MATH - NEW - INSTR SOFTWARE & LICENSES - P&T SOFTW	6,580	3,599	(2,981)
0001.3561.040.24.2455.030.99.520.030.5305.300.04	MATH - MIT - INSTR SOFTWARE & LICENSES - P&T SOFTW	6,580	3,599	(2,981)
0001.3561.040.23.2455.030.99.520.030.5305.300.04	MATH - WILL - INSTR SOFTWARE & LICENSES - P&T SOF	6,580	3,599	(2,981)
0001.3561.040.22.2455.030.99.520.030.5305.300.04	MATH - ELI - INSTR SOFTWARE & LICENSES - P&T SOFTW	6,580	3,599	(2,981)
0001.3561.040.21.2455.030.99.520.030.5305.300.04	MATH INSTRUCTION  MATH - BRM - INSTR SOFTWARE & LICENSES - P&T SOFTW	6,580	3,599	(2,981)
0001.3561.005.30.2410.030.99.520.030.5517.300.05	MATH INSTRUCTION ED SUPPLIES - WORRBOOKS/TEXTBOOKS	1,193 6,137	-	(6,137)
0001.3561.005.30.2410.030.99.520.030.5517.300.05	MATH INSTRUCTION ED SUPPLIES - WORKBOOKS/TEXTBOOKS	1,193	-	(1,193)
0001.3561.005.26.2430.030.99.520.030.5510.300.05	MATH - POLL - OUTSIDE PD PROV - P&T SEMINAR & TRAI	250	-	(6,337) (250)
0001.3561.005.26.2430.030.99.520.030.5510.300.05	MATH INSTRUCTION  MATH INSTRUCTION	13,818 6,337	18,449	4,631
0001.3561.005.24.2430.030.99.520.030.5510.300.05 0001.3561.005.25.2430.030.99.520.030.5510.300.05	MATH INSTRUCTION MATH INSTRUCTION	6,757	14,726	7,969
		2,439	14.726	(2,439)
0001.3561.005.24.2410.030.99.520.030.5517.300.05	MATH INSTRUCTION	2 420		(2.420)

				1						Significant			
A	Baraniakian	Original	QIV Revised	QIVP	QIV	Target	Over/(Udr)		Target %	& Variance		QIV	Budget
Account 0001.3010.040.99.1435.099.99.520.010.5110.300.01	Description SCHOOL COMMITTEE PROF & TECH	Budget -	Budget -	Transactions -	YTD -	Expense -	Target -	Budget 0.0%	100.0%	> 20%	Variance 0.0%	Encumbrances -	Balance -
0001.3020.040.99.1210.099.99.520.010.5110.300.01	SUPERINTENDENT SALARIES PERMANENT	267,577	267,577	71,719	270,259	267,577	2,682	101.0%	100.0%		1.0%	-	(2,682)
0001.3020.040.99.1210.099.99.520.010.5110.300.02 0001.3020.040.99.1210.099.99.520.010.5146.300.01	SUPERINTENDENT SALARIES PERMANENT SUPERINTENDENT LONGEVITY	111,646	109,646	24,505	105,063	107,537	(2,474)	95.8% 100.0%	98.1% 100.0%		-2.3%	3,670	912
0001.3020.040.99.1210.099.99.520.010.5146.300.01	SUPERINTENDENT LONGEVITY SUPERINTENDENT LONGEVITY	4,800	4,800	1,437	5,750 4,800	4,708	5,750 92	100.0%	98.1%		0.0% 1.9%	-	(5,750) -
0001.3020.040.99.1210.099.99.520.010.5174.300.01	SUPERINTENDENT FRINGE BEN RETIREMNT	12,500	12,500	-	-	12,500	(12,500)	0.0%	100.0%	YES	-100.0%	-	12,500
0001.3020.040.99.1220.099.99.520.010.5110.300.02	Superintendent - Asst Supt - Clerical Salaries	28,473	28,473	2,935	11,985	27,925	(15,940)	42.1%	98.1%	YES	-56.0%	403	16,085
0001.3020.040.99.1220.099.99.520.010.5146.300.02 0001.3020.040.99.1230.099.99.520.010.5110.300.01	Superintendent - Asst Supt - Clerical Longevity Superintendent - Othr Dist Admin - Prof Salary	471 70,109	471 70,109	- 17,098	138 74,123	462 70,109	(324) 4,014	29.3% 105.7%	98.1% 100.0%		-68.8% 5.7%	-	333
0001.3020.040.99.1230.099.99.520.010.5110.300.01	Superintendent - Unassigned - Longevity	70,109	70,109	17,096	74,123	70,109	(22)	0.0%	100.0%		-100.0%		(4,014) 22
0001.3020.040.99.1230.099.99.520.010.5146.300.02	Superintendent - Othr Dist Admin - Cler Longevity	-	-	-	220		220	100.0%	98.1%		1.9%	-	(220)
0001.3020.040.99.5100.099.99.520.010.5174.300.99	SUPERINTENDENT FRINGE - RETIRE	-	-	12,500	12,500		12,500	100.0%	0.0%	YES	100.0%	-	(12,500)
0001.3030.040.99.1220.099.99.520.010.5110.300.01 0001.3030.040.99.1220.099.99.520.010.5110.300.02	DIR OF PERSONNEL SALARIES PERMANENT DIR OF PERSONNEL SALARIES PERMANENT	187,052 321,577	187,052 320,061	51,104 75,153	191,996 287,596	187,052 313,906	4,944 (26,310)	102.6% 89.9%	100.0% 98.1%		2.6% -8.2%	- 11,367	(4,944) 21,097
0001.3030.040.99.1220.099.99.520.010.5110.500.02	DIR OF PERSONNEL SALARIES OVERTIME	321,377	320,001	75,155	207,390	-	(20,310)	0.0%	98.1%		0.0%	-	-
0001.3030.040.99.1220.099.99.520.010.5146.300.01	DIR OF PERSONNEL LONGEVITY	-	-	-	-	-	-	0.0%	100.0%		0.0%	-	-
0001.3030.040.99.1220.099.99.520.010.5146.300.02	DIR OF PERSONNEL LONGEVITY	2,765	2,765	534	3,929	2,712	1,217	142.1%	98.1%		44.0%	-	(1,164)
0001.3030.040.99.1220.099.99.520.010.5147.300.01 0001.3030.040.99.1420.099.99.520.010.5110.300.02	DIR OF PERSONNEL ALT LONGEVITY DIR OF PERSONNEL SALARIES PERMANENT	138,847	138,363	31,806	133,659	- 135,702	(2,043)	0.0% 96.6%	100.0% 98.1%		0.0% -1.5%	- 4,779	- (75)
0001.3030.040.99.1420.099.99.520.010.5130.300.02	OVERTIME	-	-	-	-	-	-	0.0%	98.1%		0.0%		-
0001.3030.040.99.1420.099.99.520.010.5146.300.02	DIR OF PERSONNEL LONGEVITY	1,020	1,020	-	1,019	1,000	18	99.9%	98.1%		1.8%	-	2
0001.3030.040.99.5100.099.99.520.010.5174.300.99	DIR OF PERSONNEL FRINGE - RETIRE	100 173	100 172		102.045	- 100 172	-	0.0%	0.0%		0.0%	-	- (2.772)
0001.3031.040.99.1220.099.99.520.010.5110.300.01 0001.3031.040.99.1220.099.99.520.010.5110.300.02	DIR OF STUDENT DEV SALARIES PERM DIR OF STUDENT DEV SALARIES PERM	189,172 119,114	189,172 118,614	52,091 27,268	192,945 114,955	189,172 116,333	3,773 (1,378)	102.0% 96.9%	100.0% 98.1%		2.0% -1.2%	4,081	(3,773) (422)
0001.3031.040.99.1220.099.99.520.010.5146.300.01	DIR OF STUDENT DEV LONGEVITY	2,000	2,000	833	2,000	2,000	-	100.0%	100.0%		0.0%	-	-
0001.3031.040.99.1220.099.99.520.010.5146.300.02	DIR OF STUDENT DEV LONGEVITY	1,800	1,800	-	1,800	1,765	35	100.0%	98.1%		1.9%	-	-
0001.3031.040.99.1220.099.99.520.010.5147.300.01 0001.3031.040.99.1230.099.99.520.010.5110.300.01	DIR OF STUDENT DEV ALT LONGEVITY STUDENT SERVICES-UNASSIGNED-SALARIES	_	-	-	-		1	0.0% 0.0%	100.0% 100.0%		0.0%	-	-
0001.3031.040.99.1230.099.99.520.010.5110.300.01	STUDENT SERVICES-UNASSIGNED-SALARIES STUDENT SERVICES-UNASSIGNED-LONGEVITY	-	-	-	-			0.0%	100.0%		0.0%		-
0001.3031.040.99.5100.099.99.520.010.5174.300.99	DIR OF STUDENT DEV FRINGE - RETIR	-	-	-	-	-	-	0.0%	0.0%		0.0%	-	-
0001.3032.040.99.1220.099.99.520.010.5110.300.01	DIR OF PROG DEV SALARIES PERMANENT	205,112	204,612	49,126	202,686	204,612	(1,926)	99.1%	100.0%		-0.9%	-	1,926
0001.3032.040.99.1220.099.99.520.010.5110.300.02 0001.3032.040.99.1220.099.99.520.010.5146.300.01	DIR OF PROG DEV SALARIES PERMANENT DIR OF PROG DEV - ASST SUP - LONGEVITY	79,538 3,000	79,538 3,000	18,169 1,250	76,831 3,000	78,008 3,000	(1,178)	96.6% 100.0%	98.1% 100.0%		-1.5% 0.0%	2,727	(20)
0001.3032.040.99.1220.099.99.520.010.5146.300.02	DIR OF PROG DEV LONGEVITY	2,400	2,400	-	2,400	2,354	46	100.0%	98.1%		1.9%	-	-
0001.3032.040.99.1220.099.99.520.010.5147.300.01	DIR OF PROG DEV ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%		0.0%	-	-
0001.3032.040.99.5100.099.99.520.010.5174.300.99	DIR OF PROG DEV FRINGE - RETIRE	2,000	2,000	2,000	2,000	-	2,000	100.0%	0.0%		100.0%	-	-
0001.3040.040.99.1410.099.99.520.010.5110.300.01 0001.3040.040.99.1410.099.99.520.010.5110.300.02	DIR OF FIN OPS SALARIES PERMANENT DIR OF FIN OPS SALARIES PERMANENT	197,349 478,499	196,849 477,499	48,229 106,706	194,540 466,084	196,849 468,316	(2,309) (2,233)	98.8% 97.6%	100.0% 98.1%		-1.2% -0.5%	14.840	2,309 (3,425)
0001.3040.040.99.1410.099.99.520.010.5146.300.01	DIR OF FIN OPS LONGEVITY	3,000	3,000	750	3,000	3,000	(2,233)	100.0%	100.0%		0.0%	-	(3,423)
0001.3040.040.99.1410.099.99.520.010.5146.300.02	DIR OF FIN OPS LONGEVITY	4,048	4,048	-	5,098	3,970	1,128	125.9%	98.1%		27.9%	-	(1,050)
0001.3040.040.99.1410.099.99.520.010.5147.300.01	DIR OF FIN OPS ALT LONGEVITY	-	-	-	-	-	-	0.0%	0.0%		0.0%	-	-
0001.3040.040.99.5100.099.99.520.010.5174.300.99 0001.3050.040.99.1230.099.99.520.010.5110.300.01	DIR OF FIN OPS FRINGE - RETIRE DIR OF EXT FUND SALARIES PERMANENT	-		-	-	1	1	0.0%	100.0%		0.0% 0.0%		-
0001.3050.040.99.1230.099.99.520.010.5146.300.01	DIR OF EXT FUND LONGEVITY	-	-	-	-	-	-	0.0%	100.0%		0.0%	-	-
0001.3110.005.10.2324.099.99.520.010.5124.300.01	Professional Dev-District-Substitutes-Long Term	-	-	-	366	-	366	100.0%	98.9%		1.1%	-	(366)
0001.3110.005.10.2325.099.99.520.010.5124.300.03 0001.3110.005.10.2352.099.99.520.010.5110.300.01	PROF DEV-DISTRICT-TEMP SALARIES/PROF DEV SUBS	-	-	-	1 216	-	1 216	0.0%	98.9% 98.9%		0.0% 1.1%	-	- (1.216)
0001.3110.005.10.2352.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT PROF DEV SALARIES PERMANENT	-	-	-	1,316		1,316	100.0%	98.9%		0.0%	-	(1,316)
0001.3110.005.10.2353.099.99.520.010.5110.300.03	PROF DEV SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%		0.0%	-	-
0001.3110.005.10.2354.099.99.520.010.5128.300.01	PROF DEV-DISTRICT-INSTR COACHING STIPENDS	25,717	25,717	5,883	12,616	25,436	(12,820)	49.1%	98.9%	YES	-49.9%	-	13,101
0001.3110.005.10.2355.099.99.520.010.5120.300.03 0001.3110.005.10.2356.099.99.520.010.5136.300.01	PROFESSIONAL DEVELOPMENT PROF DEV-DISTRICT-PROF DEV STIPENDS	- 36,121	31,121	- 5.063	- 21,325	- 30,781	(9,456)	0.0% 68.5%	98.9% 98.9%	VEC	0.0% -30.4%	-	- 9,796
0001.3110.005.10.2350.099.99.520.010.5150.300.01	PROF DEV SALARIES PERMANENT	30,121	51,121	-	-	-	(3,430)	0.0%	98.9%	ILS	0.0%	-	-
0001.3110.005.21.2324.099.99.520.010.5124.300.01	PROF DEV SALARIES SUBSTITUTES LONG-TERM	-	-	-	-	-	-	0.0%	98.9%		0.0%	-	-
0001.3110.005.21.2325.099.99.520.010.5120.300.03 0001.3110.005.21.2325.099.99.520.010.5126.300.03	PROF DEV-BROADMEADOW-TEMP SAL/PROF DEV SUBS	6,011	6,011	202	695	5,945	(5,250)	11.6%	98.9%	YES	-87.3%	-	5,316
0001.3110.005.21.2325.099.99.520.010.5126.300.03	PROF DEV - BM - SALARIES SHORT TERM SUBS PROF DEV SALARIES PERMANENT	-	-	-	-			0.0% 0.0%	98.9% 98.9%		0.0%	-	-
0001.3110.005.21.2352.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%		0.0%	-	-
0001.3110.005.21.2353.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%		0.0%	-	-
0001.3110.005.21.2354.099.99.520.010.5128.300.01 0001.3110.005.21.2355.099.99.520.010.5120.300.03	PROF DEV. SALABJES TEMPORARY	2,929	2,929	5,088	10,545	2,897	7,648	360.0% 0.0%	98.9% 98.9%	YES	261.1% 0.0%	-	(7,616)
0001.3110.005.21.2355.099.99.520.010.5120.300.03	PROF DEV SALARIES TEMPORARY PROF DEV-BROADMEADOW-PROF DEV STIPENDS	3,177	3,177	345	690	3,142	(2,452)	21.7%	98.9%		-77.2%	-	2,487
0001.3110.005.21.2357.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	-,	-	0.0%	98.9%		0.0%	-	-
0001.3110.005.22.2324.099.99.520.010.5124.300.01	PROF DEV SALARIES SUBSTITUTES LONG-TERM			-	-	2.7.2		0.0%	98.9%		0.0%	-	
0001.3110.005.22.2325.099.99.520.010.5120.300.03 0001.3110.005.22.2325.099.99.520.010.5126.300.03	PROF DEV-ELIOT-TEMP SALARIES/PROF DEV SUBS PROF DEV - EL - SALARIES SHORT TERM SUBS	5,960	5,960	75	444	5,895	(5,451)	7.5% 0.0%	98.9% 98.9%	YES	-91.5% 0.0%	-	5,516
0001.3110.005.22.2352.099.99.520.010.5126.300.03	PROF DEV SALARIES PERMANENT	_	_	-	-	- 1		0.0%	98.9%		0.0%		-
0001.3110.005.22.2352.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%		0.0%	-	-
0001.3110.005.22.2353.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%		0.0%	-	-
0001.3110.005.22.2353.099.99.520.010.5120.300.03 0001.3110.005.22.2354.099.99.520.010.5128.300.01	PROF DEV SALARIES TEMPORARY PROF DEV-ELIOT-INSTR COACHING STIPENDS	10,330	10,330	4,163	- 7,863	- 10,217	(2,355)	0.0% 76.1%	98.9% 98.9%		0.0% -22.8%	-	2,468
0001.3110.005.22.2354.099.99.520.010.5126.300.01	PROF DEV SALARIES TEMPORARY		-	-,103	-	-	- (2,333)	0.0%	98.9%		0.0%	-	-
0001.3110.005.22.2356.099.99.520.010.5136.300.01	PROF DEV-ELIOT-PROF DEV STIPENDS	4,429	4,429	345	690	4,381	(3,691)	15.6%	98.9%		-83.3%	-	3,739
0001.3110.005.22.2357.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%		0.0%	-	-
0001.3110.005.23.2324.099.99.520.010.5124.300.01	PROF DEV SALARIES SUBSTITUTES LONG-TERM	-		1	- 1	-	-	0.0%	98.9%		0.0%	-	-

0001.3110.005.23.2325.099.99.520.010.5120.300.03	PROF DEV- WILL - TEMP SALARIES/PROF DEV SUBS	5.861	5,861	369	1,231	5,797	(4,566)	21.0%	98.9%	-77.9%	-	4,630
0001.3110.005.23.2325.099.99.520.010.5126.300.03	PROF DEV - HILL - SALARIES SHORT TERM SUBS	-	-	-	, ·			0.0%	98.9%	0.0%	_	-
0001.3110.005.23.2351.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT							0.0%	98.9%	0.0%		
		-	-	-		-			98.9%		-	-
0001.3110.005.23.2352.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	-	7	0.0%	30.370	0.0%	-	-
0001.3110.005.23.2353.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.005.23.2354.099.99.520.010.5128.300.01	PROF DEV - WILL - INSTR COACHING STIPENDS	14,956	14,956	5,550	11,285	14,793	(3,508)	75.5%	98.9%	-23.5%	-	3,671
0001.3110.005.23.2355.099.99.520.010.5120.300.03	PROF DEV SALARIES TEMPORARY	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.005.23.2356.099.99.520.010.5136.300.01	PROF DEV - WILL - PROF DEV STIPENDS	3,178	3,178	-	-	3,143	(3,143)	0.0%	98.9%	-98.9%	-	3,178
0001.3110.005.23.2357.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	· -	_	-	· · · · · · ·		0.0%	98.9%	0.0%	_	· <u>-</u>
0001.3110.005.24.2324.099.99.520.010.5124.300.01	PROF DEV SALARIES SUBSTITUTES LONG-TERM	_						0.0%	98.9%	0.0%		
0001.3110.005.24.2325.099.99.520.010.5120.300.03	PROF DEV-MITCHELL-TEMP SALARIES/PROF DEV SUBS	7,736	7,736	286	409	7,651	(7,242)	5.3%	98.9% YES	-93.6%		7,327
		7,730	7,730	200	409	7,031	(7,242)				-	7,327
0001.3110.005.24.2325.099.99.520.010.5126.300.03	PROF DEV - MIT - SALARIES SHORT TERM SUBS	-	-	-	-	-	7	0.0%	98.9%	0.0%	-	-
0001.3110.005.24.2351.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.005.24.2352.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.005.24.2353.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.005.24.2354.099.99.520.010.5128.300.01	PROF DEV-MITCHELL-INSTR COACHING STIPENDS	12,180	12,180	3,238	6,475	12,047	(5,572)	53.2%	98.9% YES	-45.7%	-	5,705
0001.3110.005.24.2355.099.99.520.010.5120.300.03	PROF DEV SALARIES TEMPORARY	-		-	· -	· · · · · · · · · · · ·		0.0%	98.9%	0.0%	-	· -
0001.3110.005.24.2356.099.99.520.010.5136.300.01	PROF DEV-MITCHELL-PROF DEV STIPENDS	1,928	1,928	345	690	1,907	(1,217)	35.8%	98.9%	-63.1%	_	1,238
0001.3110.005.24.2357.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	1,520	1,520	545	-	1,507	(1,217)	0.0%	98.9%	0.0%		1,250
		-	-	-		-					-	
0001.3110.005.25.2324.099.99.520.010.5124.300.01	PROF DEV SALARIES SUBSTITUTES LONG-TERM			-				0.0%	98.9%	0.0%	-	
0001.3110.005.25.2325.099.99.520.010.5120.300.03	PROF DEV-NEWMAN-TEMP SALARIES/PROF DEV SUBS	12,622	12,622	-	246	12,484	(12,238)	2.0%	98.9% YES	-97.0%	-	12,376
0001.3110.005.25.2325.099.99.520.010.5126.300.03	PROF DEV - NEW - SALARIES SHORT TERM SUBS	189	189	-	-	187	(187)	0.0%	98.9%	-98.9%	-	189
0001.3110.005.25.2351.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.005.25.2352.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.005.25.2353.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-			0.0%	98.9%	0.0%	-	-
0001.3110.005.25.2353.099.99.520.010.5120.300.03	PROF DEV SALARIES TEMPORARY	_	_	_	_			0.0%	98.9%	0.0%		
0001.3110.005.25.2353.099.99.520.010.5120.300.03	PROF DEV-NEWMAN-INSTR COACHING STIPENDS	10 220	10 220	5,088	10 175	10.216	(41)	98.5%	98.9%	-0.4%		154
		10,329	10,329	5,088	10,175	10,216	(41)				-	154
0001.3110.005.25.2355.099.99.520.010.5120.300.03	PROF DEV SALARIES TEMPORARY		-	-				0.0%	98.9%	0.0%	-	
0001.3110.005.25.2356.099.99.520.010.5136.300.01	PROF DEV-NEWMAN-PROF DEV STIPENDS	3,178	3,178	345	690	3,143	(2,453)	21.7%	98.9%	-77.2%	-	2,488
0001.3110.005.25.2357.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.005.26.2324.099.99.520.010.5124.300.01	PROF DEV SALARIES SUBSTITUTES LONG-TERM	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.005.26.2325.099.99.520.010.5120.300.03	PROF DEV-HIGH ROCK-TEMP SALARIES/PROF DEV SUI	4,050	4,050	-	-	4,006	(4,006)	0.0%	98.9%	-98.9%	-	4,050
0001,3110,005,26,2325,099,99,520,010,5126,300,03	PROF DEV - HR - SALARIES SHORT TERM SUBS	.,	.,			.,	( ., )	0.0%	98.9%	0.0%		.,
0001.3110.005.26.2351.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT							0.0%	98.9%	0.0%		
		-	-	-	-						-	
0001.3110.005.26.2352.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.005.26.2353.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.005.26.2354.099.99.520.010.5128.300.01	PROF DEV-HIGH ROCK-INSTR COACHING STIPENDS	6,631	6,631	1,388	2,775	6,559	(3,784)	41.8%	98.9%	-57.1%	-	3,856
0001.3110.005.26.2355.099.99.520.010.5120.300.03	PROF DEV SALARIES TEMPORARY	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.005.26.2356.099.99.520.010.5136.300.01	PROF DEV-HIGH ROCK-PROF DEV STIPENDS	953	953	-	-	943	(943)	0.0%	98.9%	-98.9%	-	953
0001.3110.005.26.2357.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-		- 1	0.0%	98.9%	0.0%	-	-
0001.3110.005.30.2324.099.99.520.010.5124.300.01	PROF DEV SALARIES SUBSTITUTES LONG-TERM	_	_	_	_		2	0.0%	98.9%	0.0%	_	_
0001.3110.005.30.2325.099.99.520.010.5120.300.03	PROF DEV-POLLARD-TEMP SALARIES/PROF DEV SUBS	5,468	5,468			5,408	(5,408)	0.0%	98.9% YES	-98.9%		5,468
		3,400	3,400	-	-	3,406	(3,400)				-	3,400
0001.3110.005.30.2325.099.99.520.010.5126.300.03	PROF DEV - POL - SALARIES SHORT TERM SUBS	-	-	-	-	-	7	0.0%	98.9%	0.0%	-	-
0001.3110.005.30.2351.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.005.30.2352.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.005.30.2353.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.005.30.2354.099.99.520.010.5128.300.01	PROF DEV-POLLARD-INSTR COACHING STIPENDS	7,401	7,401	4,625	9,250	7,320	1,930	125.0%	98.9%	26.1%	-	(1,849)
0001.3110.005.30.2355.099.99.520.010.5120.300.03	PROF DEV SALARIES TEMPORARY	_	-	-		_	-	0.0%	98.9%	0.0%	_	-
0001.3110.005.30.2356.099.99.520.010.5136.300.01	PROF DEV-POLLARD-PROF DEV STIPENDS	1,909	1,909	1,035	2,070	1,888	182	108.4%	98.9%	9.5%		(161)
0001.3110.005.30.2350.099.99.520.010.5110.300.01		1,505	1,505	1,033	2,070	1,000	102	0.0%	98.9%		-	(101)
	PROF DEV SALARIES PERMANENT	-	-	-	-	-	-		30.370	0.0%	-	-
0001.3110.005.40.2324.099.99.520.010.5124.300.01	PROF DEV SALARIES SUBSTITUTES LONG-TERM	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.005.40.2325.099.99.520.010.5120.300.03	PROF DEV-NHS-TEMP SALARIES/PROF DEV SUBS	17,040	17,040	-	-	16,854	(16,854)	0.0%	98.9% YES	-98.9%	-	17,040
0001.3110.005.40.2325.099.99.520.010.5126.300.03	PROF DEV - NHS - SALARIES SHORT TERM SUBS	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.005.40.2351.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	-		0.0%	98.9%	0.0%	-	-
0001.3110.005.40.2352.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	_	-	-	-			0.0%	98.9%	0.0%	-	
0001.3110.005.40.2353.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	_	_	_	_		2	0.0%	98.9%	0.0%	_	_
0001,3110,005,40,2354,099,99,520,010,5128,300,01	PROF DEV-NHS-INSTR COACHING STIPENDS	16,651	16,651	4,625	9,250	16,469	(7,219)	55.6%	98 9% YES	-43.4%		7,401
0001.3110.005.40.2354.099.99.520.010.5126.300.01	PROF DEV SALARIES TEMPORARY	10,031	10,001	4,023	3,230	10,405	(7,213)	0.0%	98.9%	0.0%	-	7,401
			2 472	-			2.054				-	(2.027)
0001.3110.005.40.2356.099.99.520.010.5136.300.01	PROF DEV-NHS-PROF DEV STIPENDS	2,173	2,173	690	6,000	2,149	3,851	276.1%	98.9%	177.2%	-	(3,827)
0001.3110.005.40.2357.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.005.50.2305.099.99.520.010.5110.300.01	PROF DEV-PRESCH-SALARIES	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.005.50.2324.099.99.520.010.5124.300.01	PROF DEV SALARIES SUBSTITUTES LONG-TERM	-	-	-	-	-		0.0%	98.9%	0.0%	-	-
0001.3110.005.50.2325.099.99.520.010.5120.300.03	PROF DEV-PRESCH-TEMP SALARIES/PROF DEV SUBS	477	477	-	35	472	(437)	7.4%	98.9%	-91.5%	-	442
0001.3110.005.50.2325.099.99.520.010.5126.300.03	PROF DEV - PRESCHOOL- SALARIES SHORT TERM SUE	_	-	-	-		`_ `	0.0%	98.9%	0.0%	-	
0001.3110.005.50.2354.099.99.520.010.5128.300.01	PROF DEV-PRESCH-INSTR COACHING STIPENDS	_						0.0%	98.9%	0.0%		
0001.3110.005.50.2355.099.99.520.010.5120.300.03	PROFESSIONAL DEVELOPMENT SAL TEMP							0.0%	98.9%	0.0%		
		-	-	-	-	-					-	-
0001.3110.005.50.2356.099.99.520.010.5136.300.01	PROF DEV-PRESCH-PROF DEV STIPENDS	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.005.50.2357.099.99.520.010.5110.300.01	PROFESSIONAL DEVELOPMENT PRESCHOOL	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.040.21.2351.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-		-	0.0%	98.9%	0.0%	-	-
0001.3110.040.21.2351.099.99.520.010.5146.300.01	PROF DEV LONGEVITY	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.040.21.2351.099.99.520.010.5147.300.01	PROF DEV ALT LONGEVITY	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.040.21.3520.090.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.040.22.2351.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	_ [						0.0%	98.9%	0.0%	_	_
0001.3110.040.22.2351.099.99.520.010.5110.300.01	PROF DEV SALAKIES FERMANENT			_				0.0%	98.9%	0.0%		
		-	-	-	-			0.0%	98.9%		-	-
0001.3110.040.22.2351.099.99.520.010.5147.300.01	PROF DEV ALT LONGEVITY	-	-	-	-					0.0%	-	-
0001.3110.040.22.3520.090.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	7	-	0.0%	98.9%	0.0%	-	-
0001.3110.040.23.2351.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.040.23.2351.099.99.520.010.5146.300.01	PROF DEV LONGEVITY	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-

0001.3110.040.23.2351.099.99.520.010.5147.300.01	PROF DEV ALT LONGEVITY	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.040.23.2357.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.040.23.2357.099.99.520.010.5146.300.01	PROF DEV LONGEVITY	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.040.23.3520.090.99.520.010.5110.300.01	PROFESSIONAL DEVELOPMENT	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.040.24.2351.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.040.24.2351.099.99.520.010.5146.300.01	PROF DEV LONGEVITY	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.040.24.2351.099.99.520.010.5147.300.01	PROF DEV ALT LONGEVITY	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.040.24.3520.090.99.520.010.5110.300.01	PROFESSIONAL DEVELOPMENT	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.040.25.2351.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.040.25.2351.099.99.520.010.5146.300.01	PROF DEV LONGEVITY	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.040.25.2351.099.99.520.010.5147.300.01	PROF DEV ALT LONGEVITY	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.040.25.3520.090.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.040.26.2351.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.040.30.2351.011.99.520.010.5110.300.01	PROF DEV SALARIES REGULAR	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3110.040.30.2351.099.99.520.010.5110.300.01	PROF DEV SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3122.005.10.2305.099.99.520.010.5110.300.01	SALARY RESERVE SALARIES PERMANENT	336,825	19,727	-	-	431,727	(431,727)	0.0%	100.0% YES	-100.0%	-	19,727
0001.3122.005.10.2305.099.99.520.010.5146.300.01	LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3130.005.10.2325.099.99.520.010.5120.300.03	SUB CALLERS SALARIES TEMPORARY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3130.005.21.2330.099.99.520.010.5110.300.03	SUB CALLERS SALARIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3130.005.22.2330.099.99.520.010.5110.300.03	SUB CALLERS SALARIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3130.005.23.2330.099.99.520.010.5110.300.03	SUB CALLERS SALARIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3130.005.24.2330.099.99.520.010.5110.300.03	SUB CALLERS SALARIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3130.005.25.2330.099.99.520.010.5110.300.03	SUB CALLERS SALARIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3130.005.26.2330.099.99.520.010.5110.300.03	SUB CALLERS SALARIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3130.005.30.2330.099.99.520.010.5110.300.03	SUB CALLERS SALARIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3130.005.40.2330.099.99.520.010.5110.300.03	SUB CALLERS SALARIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3131.005.10.2305.099.99.520.010.5121.300.01	SUBS-DISTRICT-SUBS-SALARIES-TEMPORARY	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3131.005.10.2305.099.99.520.010.5121.300.03	SUBS-DISTRICT-SUBS-SALARIES-TEMPORARY	14,829	14,829	-	-	14,667	(14,667)	0.0%	98.9% YES	-98.9%	-	14,829
0001.3131.005.10.2324.099.99.520.010.5124.300.03	SUBS-DISTRICT-SUBS-LONG TERM	-	-	-	-	-		0.0%	98.9%	0.0%	-	-
0001.3131.005.10.2325.099.99.520.010.5126.300.03	SUBSTITUTES SAL TEMP CLASSROOM SUBS	152,463	152,463	686	2,246	150,797	(148,551)	1.5%	98.9% YES	-97.4%	-	150,217
0001.3131.005.21.2305.099.99.520.010.5121.300.01	SUBSTITUTES SALARIES SCHOOLS TEMPORARY	-	-	-	-	-		0.0%	98.9%	0.0%	-	-
0001.3131.005.21.2305.099.99.520.010.5121.300.03	SUBSTITUTES SALARIES SCHOOLS TEMPORARY	8,663	8,663	3,518	11,988	8,568	3,419	138.4%	98.9%	39.5%	-	(3,325)
0001.3131.005.21.2324.099.99.520.010.5127.300.03	SUBS-BROADMEADOW-PERMANENT SUBS	1	1	-	-	1	(1)	0.0%	98.9%	-98.9%	-	1
0001.3131.005.21.2325.099.99.520.010.5125.300.03	SUBSTITUTES SAL TEMP CAFE SUBS	-	-	-	-	-	- ' '	0.0%	98.9%	0.0%	-	-
0001.3131.005.21.2325.099.99.520.010.5126.300.03	SUBSTITUTES SAL TEMP CLASSROOM SUBS	26,379	26,379	7,002	17,335	26,091	(8,756)	65.7%	98.9% YES	-33.2%	-	9,044
0001.3131.005.21.2325.099.99.520.010.5127.300.03	SUBSTITUTES-BROADMEADOW-PERMANENT SUBS	-	-	-	-	-	- '	0.0%	98.9%	0.0%	-	· -
0001.3131.005.22.2305.099.99.520.010.5121.300.01	SUBSTITUTES SALARIES SCHOOLS TEMPORARY	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3131.005.22.2305.099.99.520.010.5121.300.03	SUBSTITUTES SALARIES SCHOOLS TEMPORARY	8,845	8,845	3,325	7,140	8,748	(1,608)	80.7%	98.9%	-18.2%	-	1,705
0001.3131.005.22.2324.099.99.520.010.5127.300.03	SUBS-ELIOT-PERMANENT SUBS	-	-	-	- 1	-	-	0.0%	98.9%	0.0%	-	-
0001.3131.005.22.2325.099.99.520.010.5125.300.03	SUBSTITUTES SAL TEMP CAFE SUBS	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3131.005.22.2325.099.99.520.010.5126.300.03	SUBSTITUTES SAL TEMP CLASSROOM SUBS	28,093	28,093	7,137	20,589	27,786	(7,197)	73.3%	98.9% YES	-25,6%	-	7,504
0001.3131.005.23.2305.099.99.520.010.5121.300.01	SUBSTITUTES SALARIES SCHOOLS TEMPORARY	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001,3131,005,23,2305,099,99,520,010,5121,300,03	SUBSTITUTES SALARIES SCHOOLS TEMPORARY	6,522	6,522	1,890	6,160	6,451	(291)	94.4%	98.9%	-4.5%	_	362
0001.3131.005.23.2324.099.99.520.010.5127.300.03	SUBS - WILL - PERMANENT SUBS	-,	-	-,	-,		-	0.0%	98.9%	0.0%	_	-
0001.3131.005.23.2325.099.99.520.010.5125.300.03	SUBSTITUTES SAL TEMP CAFE SUBS	_	_	_	_	_		0.0%	98.9%	0.0%	_	_
0001.3131.005.23.2325.099.99.520.010.5126.300.03	SUBSTITUTES SAL TEMP CLASSROOM SUBS	12,799	12,799	7,121	29,212	12,659	16,553	228.2%	98.9% YES	129.3%	_	(16,413)
0001.3131.005.24.2305.099.99.520.010.5121.300.01	SUBSTITUTES SALARIES SCHOOLS TEMPORARY	,	,		,	/		0.0%	98.9%	0.0%	_	(,,
0001.3131.005.24.2305.099.99.520.010.5121.300.03	SUBSTITUTES SALARIES SCHOOLS TEMPORARY	9,306	9,306	4,690	8,418	9,204	(787)	90.5%	98.9%	-8.5%	_	889
0001.3131.005.24.2324.099.99.520.010.5127.300.03	SUBS-MITCHELL-PERMANENT SUBS	-,	-	-	-	-,	-	0.0%	98.9%	0.0%	_	-
0001.3131.005.24.2325.099.99.520.010.5125.300.03	SUBSTITUTES SAL TEMP CAFE SUBS	_	_	_	_	_		0.0%	98.9%	0.0%	_	_
0001.3131.005.24.2325.099.99.520.010.5126.300.03	SUBSTITUTES SAL TEMP CLASSROOM SUBS	18,906	18,906	9,216	22,427	18,699	3,727	118.6%	98.9%	19.7%	_	(3,521)
0001.3131.005.25.2305.099.99.520.010.5121.300.01	SUBSTITUTES SALARIES SCHOOLS TEMPORARY	,		-	,			0.0%	98.9%	0.0%	_	-
0001.3131.005.25.2305.099.99.520.010.5121.300.03	SUBSTITUTES SALARIES SCHOOLS TEMPORARY	10,300	10,300	4,480	12,828	10,187	2,640	124.5%	98.9%	25.6%	_	(2,528)
0001.3131.005.25.2324.099.99.520.010.5127.300.03	SUBS-NEWMAN-PERMANENT SUBS	-	-	-	-	-	-	0.0%	98.9%	0.0%	_	(2/320)
0001.3131.005.25.2325.099.99.520.010.5125.300.03	SUBSTITUTES SAL TEMP CAFE SUBS	_	_	_	_	_		0.0%	98.9%	0.0%	_	_
0001.3131.005.25.2325.099.99.520.010.5126.300.03	SUBSTITUTES SAL TEMP CLASSROOM SUBS	38,597	38,597	8,296	18,416	38,175	(19,759)	47.7%	98.9% YES	-51.2%	_	20,181
0001.3131.005.26.2305.099.99.520.010.5121.300.01	SUBSTITUTES - HR - SALARIES TEMP	10,456	10,456	-		10,342	(10,342)	0.0%	98.9% YES	-98.9%	_	10,456
0001.3131.005.26.2305.099.99.520.010.5121.300.03	SUBSTITUTES SALARIES SCHOOLS TEMPORARY	157	157	_	_	155	(155)	0.0%	98.9%	-98.9%	_	157
0001.3131.005.26.2324.099.99.520.010.5127.300.03	SUBS-HIGH ROCK-PERMANENT SUBS	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	_
0001.3131.005.26.2325.099.99.520.010.5125.300.03	SUBSTITUTES SAL TEMP CAFE SUBS	9,525	9,525	2,100	7,550	9,421	(1,871)	79.3%	98.9%	-19.6%	101	1,874
0001.3131.005.26.2325.099.99.520.010.5126.300.03	SUBSTITUTES SAL TEMP CLASSROOM SUBS	35,263	35,263	22,162	55,547	34,878	20,670	157.5%	98.9% YES	58.6%		(20,284)
0001.3131.005.26.2325.099.99.520.010.5127.300.03	SUBSTITUTES SAL TEMP PERMANENT SUBS	-	-	-	-	-	-	0.0%	98.9%	0.0%	_	(20/201)
0001.3131.005.30.2305.099.99.520.010.5121.300.01	SUBSTITUTES - POL - SALARIES TEMP	19,900	19,900	_	616	19,683	(19,067)	3.1%	98.9% YES	-95.8%	_	19,284
0001.3131.005.30.2305.099.99.520.010.5121.300.03	SUBSTITUTES SALARIES SCHOOLS TEMPORARY	-	-	_	-	-	-	0.0%	98.9%	0.0%	_	-
0001.3131.005.30.2324.099.99.520.010.5127.300.03	SUBS-POLLARD-PERMANENT SUBS	22,585	22,585	_	_	22,338	(22,338)	0.0%	98.9% YES	-98.9%	_	22,585
0001.3131.005.30.2325.099.99.520.010.5125.300.03	SUBSTITUTES SAL TEMP CAFE SUBS	-	-	7,388	25,140	-	25,140	100.0%	98.9%	1.1%		(25,140)
0001.3131.005.30.2325.099.99.520.010.5126.300.03	SUBSTITUTES SAL TEMP CLASSROOM SUBS	20,426	20,426	12,600	37,835	20,203	17,632	185.2%	98.9% YES	86.3%		(17,409)
0001.3131.005.30.2325.099.99.520.010.5127.300.03	SUBSTITUTES SAL TEMP PERMANENT SUBS	20,720	20,420	12,000	-	20,203		0.0%	98.9%	0.0%	-	(17,703)
0001.3131.005.40.2305.099.99.520.010.5121.300.01	SUBSTITUTES - NHS - SALARIES TEMP	14,432	14,432	_	_	14,274	(14,274)	0.0%	98.9% YES	-98.9%	-	14,432
0001.3131.005.40.2305.099.99.520.010.5121.300.03	SUBSTITUTES SALARIES SCHOOLS TEMPORARY	216	216	_	_	214	(214)	0.0%	98.9%	-98.9%	_	216
0001.3131.005.40.2303.099.99.520.010.5121.300.03	SUBS-NHS-PERMANENT SUBS	22,585	22,585			22,338	(22,338)	0.0%	98.9% YES	-98.9%	-	22,585
0001.3131.005.40.2324.099.99.520.010.5127.300.03	SUBSTITUTES SAL TEMP CAFE SUBS	32,609	32,609	7.396	21.638	32,253	(10,614)	66.4%	98.9% YES	-32.6%	253	10,718
0001.3131.005.40.2325.099.99.520.010.5125.300.03	SUBSTITUTES SAL TEMP CAPE SUBS SUBSTITUTES SAL TEMP CLASSROOM SUBS	46,808	46,808	2,170	9,331	46,296	(36,966)	19.9%	98.9% YES	-79.0%	255	37,477
0001.3131.005.40.2325.099.99.520.010.5126.300.03	SUBSTITUTES SAL TEMP CLASSROOM SUBS		40,000	2,170	5,551	-10,250	(30,300)	0.0%	98.9%	0.0%	-	J/,4//
0001.3131.005.40.2325.099.99.520.010.5127.300.03	SUBS-NHS-LONGEVITY	101	101		99	100	(1)	98.0%	98.9%	-0.9%	-	2
0001.3131.005.40.2323.099.99.520.010.5140.300.03	SUBSTITUTES SALARIES SCHOOLS TEMPORARY	101	- 101	_	- 33	-	- (1)	0.0%	98.9%	0.0%	-	
0001.3131.005.50.2305.099.99.520.010.5121.300.03	SUBSTITUTES SALARIES SCHOOLS TEMPORARY	_	_	_	_			0.0%	98.9%	0.0%	-	-
0001.3131.005.50.2325.099.99.520.010.5121.300.03	SUBSTITUTES SALARIES SCHOOLS TEMPORARY SUBSTITUTES SAL TEMP CLASSROOM SUBS	28,893	28,893	6,099	15,295	28,577	(13,283)	52.9%	98.9% YES	-46.0%	-	13,598
		20,033	20,033	0,033	15,255	20,0,,	(25,205)			10.070		-5,550

0001.3132.005.21.2110.090.99.520.010.5110.300.01	Curriculum Development - Brm - Curr Dir - Salaries	5,000	5,000	1,244	3,092	5,000	(1,908)	61.8%	100.0%	-38.2%	-	1,908
0001.3132.005.21.2110.090.99.520.010.5146.300.01	Curriculum Development - Brm - Curr Dir - LONGEV	-	-	-	-	-	-	0.0%	98.1%	0.0%	-	-
0001.3132.005.21.2305.099.99.520.010.5110.300.01	CURRICULUM DEV-BROADMEADOW-SALARIES	11,781	11,781	414	5,564	11,781	(6,217)	47.2%	100.0% YES	-52.8%		6,217
0001.3132.005.21.2353.099.99.520.010.5110.300.01	CURRICULUM DEVELOPMENT	,	,	-	-,	/	-	0.0%	100.0%	0.0%	_	-/
0001.3132.005.21.2356.099.99.520.010.5136.300.01	CURRICULUM DEV-BROADMEADOW-PROF DEV STIPENI	_	_					0.0%	100.0%	0.0%		
0001.3132.005.21.2357.099.99.520.010.5110.300.01	CURRICULUM DEVELOPMENT	_	_	_	_			0.0%	100.0%	0.0%		
0001.3132.005.22.2110.090.99.520.010.5110.300.01	CURRICULUM DEVELOPMENT - ELI - CURR DIR - SALAF	5,000	5,000	1,244	3,092	5,000	(1,908)	61.8%	100.0%	-38.2%		1,908
0001.3132.005.22.2110.090.99.520.010.5110.300.01		3,000	3,000	1,244	3,092	5,000	(1,906)	0.0%	98.1%	-36.2%		1,906
	Curriculum Development - Eli - Curr Dir - LONGEV					<u>L</u>	·				-	
0001.3132.005.22.2305.099.99.520.010.5110.300.01	CURRICULUM DEV-ELIOT-SALARIES	11,781	11,781	330	6,668	11,781	(5,113)	56.6%	100.0% YES	-43.4%	-	5,113
0001.3132.005.22.2353.099.99.520.010.5110.300.01	CURRICULUM DEVELOPMENT	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3132.005.22.2356.099.99.520.010.5136.300.01	CURRICULUM DEV-ELIOT-PROF DEV STIPENDS	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3132.005.22.2357.099.99.520.010.5110.300.01	CURRICULUM DEVELOPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.23.2110.090.99.520.010.5110.300.01	CURRICULUM DEVELOPMENT - WIL - CURR DIR - SALA	5,000	5,000	1,244	3,092	5,000	(1,908)	61.8%	100.0%	-38.2%	-	1,908
0001.3132.005.23.2110.090.99.520.010.5146.300.01	Curriculum Development - Wil - Curr Dir - LONGEV	-	-	-	-	-	-	0.0%	98.1%	0.0%	-	-
0001.3132.005.23.2305.099.99.520.010.5110.300.01	CURRICULUM DEV - WILL - SALARIES	11,782	11,782	714	5,493	11,782	(6,289)	46.6%	100.0% YES	-53.4%	-	6,289
0001.3132.005.23.2305.099.99.520.010.5130.300.01	OVERTIME	-	-	-	· -		- 1	0.0%	98.9%	0.0%	-	· -
0001.3132.005.23.2353.099.99.520.010.5110.300.01	CURRICULUM DEVELOPMENT	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3132.005.23.2356.099.99.520.010.5136.300.01	CURRICULUM DEV - WILL - PROF DEV STIPENDS	-	_	_	-			0.0%	100.0%	0.0%		_
0001.3132.005.23.2357.099.99.520.010.5110.300.01	CURRICULUM DEVELOPMENT		_					0.0%	100.0%	0.0%		
0001.3132.005.24.2110.090.99.520.010.5110.300.01	CURRICULUM DEVELOPMENT - MIT - CURR DIR - SALAI	5,000	5,000	1,244	3,092	5,000	(1,908)	61.8%	100.0%	-38.2%		1,908
0001.3132.005.24.2110.090.99.520.010.5110.300.01	Curriculum Development - Mit - Curr Dir - LONGEV	3,000	3,000	1,244	3,032	3,000	(1,500)	0.0%	98.1%	0.0%	_	1,500
		11 700	11 700	414	6 720	11 700	(F 043)			-42.8%		- - 043
0001.3132.005.24.2305.099.99.520.010.5110.300.01	CURRICULUM DEV-MITCHELL-SALARIES	11,782	11,782	414	6,739	11,782	(5,043)	57.2%	100.0% YES	7 7	-	5,043
0001.3132.005.24.2353.099.99.520.010.5110.300.01	CURRICULUM DEVELOPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.24.2356.099.99.520.010.5136.300.01	CURRICULUM DEV-MITCHELL-PROF DEV STIPENDS	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3132.005.24.2357.099.99.520.010.5110.300.01	CURRICULUM DEVELOPMENT	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3132.005.25.2110.090.99.520.010.5110.300.01	CURRICULUM DEVELOPMENT - NEW - CURR DIR - SALA	5,000	5,000	1,244	3,092	5,000	(1,908)	61.8%	100.0%	-38.2%	-	1,908
0001.3132.005.25.2110.090.99.520.010.5146.300.01	Curriculum Development - New - Curr Dir - LONGEV	-	-	-	-	-	-	0.0%	98.1%	0.0%	-	-
0001.3132.005.25.2305.099.99.520.010.5110.300.01	CURRICULUM DEV-NEWMAN-SALARIES	11,782	11,782	372	5,712	11,782	(6,070)	48.5%	100.0% YES	-51.5%	-	6,070
0001.3132.005.25.2353.099.99.520.010.5110.300.01	CURRICULUM DEVELOPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.25.2356.099.99.520.010.5136.300.01	CURRICULUM DEV-NEWMAN-PROF DEV STIPENDS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.25.2357.099.99.520.010.5110.300.01	CURRICULUM DEVELOPMENT	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3132.005.26.2305.099.99.520.010.5110.300.01	CURRICULUM DEV-HIGH ROCK-SALARIES	5,372	5,372	_	672	5,372	(4,700)	12.5%	100.0%	-87.5%		4,700
0001.3132.005.26.2353.099.99.520.010.5110.300.01	CURRICULUM DEVELOPMENT	-,	-,	_		-,	-	0.0%	100.0%	0.0%	_	
0001.3132.005.26.2356.099.99.520.010.5136.300.01	CURRICULUM DEV-HIGH ROCK-PROF DEV STIPENDS		_					0.0%	100.0%	0.0%		
0001.3132.005.26.2357.099.99.520.010.5110.300.01	CURRICULUM DEVELOPMENT		_					0.0%	100.0%	0.0%		
0001.3132.005.30.2305.099.99.520.010.5110.300.01	CURRICULUM DEV-POLLARD-SALARIES	12,409	12,409		4,450	12,409	(7,959)	35.9%	100.0% YES	-64.1%		7,959
0001.3132.005.30.2353.099.99.520.010.5110.300.01	CURRICULUM DEVELOPMENT	12,405	12,405	-	4,430	12,405	(7,535)	0.0%	100.0%	0.0%	_	7,535
		-	-	-	-						-	-
0001.3132.005.30.2356.099.99.520.010.5136.300.01	CURRICULUM DEV-POLLARD-PROF DEV STIPENDS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.30.2357.099.99.520.010.5110.300.01	CURRICULUM DEVELOPMENT	-		-			-	0.0%	100.0%	0.0%	-	
0001.3132.005.40.2305.099.99.520.010.5110.300.01	CURRICULUM DEV-NHS-SALARIES	16,833	23,102	-	15,815	16,833	(1,018)	94.0%	100.0%	-6.0%	-	7,287
0001.3132.005.40.2353.099.99.520.010.5110.300.01	CURRICULUM DEVELOPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.40.2356.099.99.520.010.5136.300.01	CURRICULUM DEV-NHS-PROF DEV STIPENDS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.40.2357.099.99.520.010.5110.300.01	CURRICULUM DEVELOPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.040.10.2210.099.99.520.010.5110.300.01	CURRICULUM DEVELOPMENT - SALARIES REGULAR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.040.99.3400.099.99.520.010.5110.300.03	GEN SUP/SVC/EQUIP FOOD SVC SALARIES OTHER	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3133.040.99.4110.099.99.520.010.5110.300.03	GEN SUP/SVC/EQUIP CUSTODIAL SALARIES OTHER	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3133.040.99.6200.099.99.520.010.5110.350.01	GEN SUP/SVC/EQUIP - CIVIC ACTIVITY - PROF SALARY	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3135.005.10.2305.099.99.520.010.5110.300.01	REMOTE LEARNING - DIS REG CLSRM TCHR - PROF SL	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3135.005.10.2330.099.99.520.010.5110.300.03	REMOTE LEARNING - DIS REG INSTR ASST - SLRY	-	_	_	-			0.0%	99.0%	0.0%		_
0001.3135.005.21.2305.090.99.520.010.5110.300.01	REMOTE LEARNING - BRM REG CLSRM TCHR - PROF S	_	_	_	_		2	0.0%	100.0%	0.0%	_	_
0001.3135.005.21.2330.090.99.520.010.5110.300.03	REMOTE LEARNING - BRM REG INSTR ASST - SLRY		_					0.0%	99.0%	0.0%		
0001.3135.005.22.2305.090.99.520.010.5110.300.01	REMOTE LEARNING - ELI REG CLSRM TCHR - PROF SLI	_	_	_	_			0.0%	100.0%	0.0%		
0001.3135.005.22.2330.090.99.520.010.5110.300.01	REMOTE LEARNING - ELI REG CESKII TETRIC PROT SEL	-	-	-	-	-		0.0%	99.0%	0.0%	-	_
0001.3135.005.22.2330.090.99.320.010.5110.300.03	REMOTE LEARNING - ELI REG INSTRASSI - SERT REMOTE LEARNING - WIL REG CLSRM TCHR - PROF SL	-	-	-	-			0.0%	100.0%	0.0%		-
		-	-	-	-						-	-
0001.3135.005.23.2330.090.99.520.010.5110.300.03	REMOTE LEARNING - WIL REG INSTR ASST - SLRY	-	-	-	-	-	-	0.0%	99.0%	0.0%	-	-
0001.3135.005.24.2305.090.99.520.010.5110.300.01	REMOTE LEARNING - MIT REG CLSRM TCHR - PROF SL	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3135.005.24.2330.090.99.520.010.5110.300.03	REMOTE LEARNING - MIT REG INSTR ASST - SLRY	-	-	-	-	-	-	0.0%	99.0%	0.0%	-	-
0001.3135.005.25.2305.090.99.520.010.5110.300.01	REMOTE LEARNING - NEW REG CLSRM TCHR - PROF SI	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3135.005.25.2330.090.99.520.010.5110.300.03	REMOTE LEARNING - NEW REG INSTR ASST - SLRY	-	-	-	-	-	-	0.0%	99.0%	0.0%	-	-
0001.3135.005.26.2305.099.99.520.010.5110.300.01	REMOTE LEARNING - HR REG CLSRM TCHR - PROF SLF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3135.005.26.2330.099.99.520.010.5110.300.03	REMOTE LEARNING - HR REG INSTR ASST - SLRY	-	-	-	-	-	-	0.0%	99.0%	0.0%	-	-
0001.3135.005.30.2305.099.99.520.010.5110.300.01	REMOTE LEARNING - POL REG CLSRM TCHR - PROF SL	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3135.005.30.2330.099.99.520.010.5110.300.03	REMOTE LEARNING - POL REG INSTR ASST - SLRY	-	-	-	-		-	0.0%	99.0%	0.0%	-	-
0001.3135.005.40.2305.099.99.520.010.5110.300.01	REMOTE LEARNING - NHS REG CLSRM TCHR - PROF SI	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3135.005.40.2330.099.99.520.010.5110.300.03	REMOTE LEARNING - NHS REG INSTR ASST - SLRY	-	_	_	-			0.0%	99.0%	0.0%		_
0001.3135.005.50.2305.090.99.520.010.5110.300.01	REMOTE LEARNING - PREK REG CLSRM TCHR - PROF S	_	_	_			-	0.0%	100.0%	0.0%	_	_
0001.3135.005.50.2330.090.99.520.010.5110.300.03	REMOTE LEARNING - PREK REG INSTR ASST - SLRY	_	_	_	_			0.0%	99.0%	0.0%	_	_
0001.3135.010.10.2330.099.99.520.010.5110.300.03	REMOTE LEARNING - FREE REG INSTR ASST - SERT	_	_ [	_				0.0%	99.0%	0.0%	_	_
0001.3135.010.21.2305.099.99.520.010.5110.300.03	REMOTE LEARNING - BIS SPED INSTRASSI - SERI	_		_				0.0%	100.0%	0.0%	_	_
0001.3135.010.21.2303.090.99.520.010.5110.300.01	REMOTE LEARNING - BRM SPED CLSRM TCHR - PROF		<u> </u>					0.0%	99.0%	0.0%	-	-
0001.3135.010.21.2330.090.99.520.010.5110.300.03	REMOTE LEARNING - BLI SPED CLSRM TCHR - PROF SI	[ ]			[ ]			0.0%	100.0%	0.0%	-	-
		-	-	-	-						-	-
0001.3135.010.22.2330.090.99.520.010.5110.300.03	REMOTE LEARNING - ELI SPED INSTR ASST - SLRY	-	-	-	-	7	7	0.0%	99.0%	0.0%	-	-
0001.3135.010.23.2305.090.99.520.010.5110.300.01	REMOTE LEARNING - WIL SPED CLSRM TCHR - PROF S	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3135.010.23.2330.090.99.520.010.5110.300.03	REMOTE LEARNING - WIL SPED INSTR ASST - SLRY	-	-	-	-			0.0%	99.0%	0.0%	-	-
0001.3135.010.24.2305.090.99.520.010.5110.300.01	REMOTE LEARNING - MIT SPED CLSRM TCHR - PROF S	-	-	-	-	-	7	0.0%	100.0%	0.0%	-	-
0001.3135.010.24.2330.090.99.520.010.5110.300.03	REMOTE LEARNING - MIT SPED INSTR ASST - SLRY	-	-	-	-	-	-	0.0%	99.0%	0.0%	-	-
0001.3135.010.25.2305.090.99.520.010.5110.300.01	REMOTE LEARNING - NEW SPED CLSRM TCHR - PROF S	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3135.010.25.2330.090.99.520.010.5110.300.03	REMOTE LEARNING - NEW SPED INSTR ASST - SLRY	-	-	-	-	-	-	0.0%	99.0%	0.0%	-	-

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0001.3135.010.26.2305.099.99.520.010.5110.300.01	REMOTE LEARNING - HR SPED CLSRM TCHR - PROF SL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3135.010.26.2330.099.99.520.010.5110.300.03	REMOTE LEARNING - HR SPED INSTR ASST - SLRY	-	-	-	-	-	-	0.0%	99.0%	0.0%	-	-
0001.3135.010.30.2305.099.99.520.010.5110.300.01	REMOTE LEARNING - POL SPED CLSRM TCHR - PROF S	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3135.010.30.2330.099.99.520.010.5110.300.03	REMOTE LEARNING - POL SPED INSTR ASST - SLRY	-	-	-	-	-	-	0.0%	99.0%	0.0%	-	-
0001.3135.010.40.2305.099.99.520.010.5110.300.01	REMOTE LEARNING - NHS SPED CLSRM TCHR - PROF 5	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3135.010.40.2330.099.99.520.010.5110.300.03	REMOTE LEARNING - NHS SPED INSTR ASST - SLRY	-	-	-	-	-	-	0.0%	99.0%	0.0%	-	-
0001.3135.010.50.2110.090.99.520.010.5110.300.01	REMOTE LEARNING - PREK SCURR DIR - PROF SLRY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3135.010.50.2110.090.99.520.010.5110.300.02	REMOTE LEARNING - PREK SCURR DIR - CLER SLRY	-	-	-	-	-	-	0.0%	98.1%	0.0%	-	-
0001.3135.010.50.2305.090.99.520.010.5110.300.01	REMOTE LEARNING - PREK SPED CLSRM TCHR - PROF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3135.010.50.2330.090.99.520.010.5110.300.03	REMOTE LEARNING - PREK SPED INSTR ASST - SLRY	-	-	-	-	-	-	0.0%	99.0%	0.0%	-	-
0001.3135.040.10.2210.099.99.520.010.5110.300.01	REMOTE LEARNING - SCHL LDRSHIP - PROF SALARY	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3135.040.99.3400.099.99.520.010.5110.300.99	REMOTE LEARNING - FOOD SERVICES- SALARY	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3141.040.99.1230.099.99.520.010.5110.300.03	PROD CTR SALARIES PERMANENT	61,397	61,397	14,112	59,270	59,280	(9)	96.5%	96.6%	0.0%	2,117	10
0001.3141.040.99.1230.099.99.520.010.5146.300.03	PROD CTR SALARIES PERMANENT	550	550	-	1,100	531	569	200.0%	96.6%	103.4%	-	(550)
0001.3150.040.99.1450.099.99.520.010.5110.300.02	SALARIES REGULAR	-	-	-	-	-	-	0.0%	98.1%	0.0%	-	-
0001.3150.040.99.1450.099.99.520.010.5110.300.03	ADMIN TECH SALARIES PERMANENT	511,493	508,008	115,394	484,539	498,239	(13,700)	95.4%	98.1%	-2.7%	15,302	8.167
0001.3150.040.99.1450.099.99.520.010.5146.300.03	ADMIN TECH LONGEVITY	5,750	5,750	-	6,250	5,639	611	108.7%	98.1%	10.6%	-	(500)
0001.3150.040.99.1451.099.99.520.010.5110.300.03	ADMIN TECH - SCHL SUPPT - SALARIES PERMANENT	440,802	440,802	101,235	388,328	432,325	(43,997)	88.1%	98.1%	-10.0%	15,185	37,289
0001.3150.040.99.1451.099.99.520.010.5130.300.03	OVERTIME	-	-	2,697	18,370	-	18,370	100.0%	98.1%	1.9%	-	(18,370)
0001.3150.040.99.1451.099.99.520.010.5146.300.03	ADMIN TECH - SCHL SUPPT - LONGEVITY	1,650	1,650	550	1,650	1,618	32	100.0%	98.1%	1.9%	_	
0001.3150.040.99.4400.099.99.520.010.5110.300.02	ADMIN TECH - INFR SUPPT - CLER SALARY	-,	-,	-	-,	-,		0.0%	100.0%	0.0%	_	_
0001.3150.040.99.4400.099.99.520.010.5110.300.03	ADMIN TECH - INFR SUPPT - OTHER SALARY	219,299	218,784	52,846	215,816	218,784	(2,968)	98.6%	100.0%	-1.4%	2,967	1
0001.3150.040.99.4400.099.99.520.010.5130.300.03	ADMIN TECH - INFR SUPPT - OTHER OVERTIME	213/233	210,701	32,010	215/010	-	(2/500)	0.0%	100.0%	0.0%	2,507	
0001.3150.040.99.4400.099.99.520.010.5146.300.03	ADMIN TECH - INFR SUPPT - OTHER LONGEV	4,000	4,000	3,000	4,000	4,000	2	100.0%	100.0%	0.0%	_	_
0001.3150.040.99.4450.099.99.520.010.5110.300.03	ADMIN TECH SALARIES PERMANENT	- 1,000	,	-	-	-	2	0.0%	98.1%	0.0%	_	_
0001.3150.040.99.4450.099.99.520.010.5146.300.03	ADMIN TECH LONGEVITY	_	_	_				0.0%	98.1%	0.0%	_	
0001.3160.005.99.3300.099.99.520.010.5110.300.02	TRANS SALARIES PERMANENT	143,412	143,412	39,589	143,610	139,575	4,036	100.1%	97.3%	2.8%	3,783	(3,981)
0001.3160.005.99.3300.099.99.520.010.5110.300.03	TRANS SALARIES PERMANENT	32,052	32,052	39,309	143,010	31,696	(31,696)	0.0%	98.9% YES		3,763	32,052
0001.3160.005.99.3300.099.99.520.010.5110.500.03	TRANS SALARIES TEMP CLASSRM SUBS	4,624	4,624			4,573	(4,573)	0.0%	98.9%	-98.9%		4,624
0001.3160.005.99.3300.099.99.520.010.5120.300.03	OVERTIME	4,024	4,024			4,3/3	(4,5/5)	0.0%	98.9%	0.0%		4,024
0001.3160.005.99.3300.099.99.520.010.5146.300.02	TRANS LONGEVITY	5,275	5,275	3,400	5,975	5,216	759	113.3%	98.9%	14.4%		(700)
		3,2/3	3,2/3	3,400	3,973	5,210	739	0.0%	98.9%	0.0%	-	(700)
0001.3160.005.99.3300.099.99.520.010.5146.300.03	TRANS LONGEVITY	-	-	-	-	-			98.9%		-	-
0001.3160.005.99.6900.099.99.520.010.5110.300.02 0001.3160.005.99.6900.099.99.520.010.5146.300.02	TRANS SALARIES PERMANENT TRANS LONGEVITY	-	-	-	-	-		0.0%	98.9% 98.9%	0.0% 0.0%	-	-
		202.062	202.062	46 710	102.000	200 600	(16 720)				4 570	14 404
0001.3160.010.99.3300.099.99.520.010.5110.300.02	TRANS SALARIES PERMANENT	202,862	202,862	46,719	183,880	200,608	(16,728)	90.6%	98.9%	-8.2%	4,579	14,404
0001.3160.010.99.3300.099.99.520.010.5110.300.03	TRANS SALARIES PERMANENT	1,367	1,367	1,009	5,309	1,352	3,958	388.4%	98.9%	289.5%	132	(4,074)
0001.3160.010.99.3300.099.99.520.010.5126.300.03	TRANS SALARIES TEMP CLASSRM SUBS	6,888	6,888	223	2,244	6,811	(4,568)	32.6%	98.9%	-66.3%	-	4,644
0001.3160.010.99.3300.099.99.520.010.5130.300.02	OVERTIME	-	-		93	-	93	100.0%	99.1%	0.9%	-	(93)
0001.3160.010.99.3300.099.99.520.010.5130.300.03	OVERTIME			2,707	7,637		7,637	100.0%	98.9%	1.1%	-	(7,637)
0001.3160.010.99.3300.099.99.520.010.5146.300.02	TRANS LONGEVITY	1,075	1,075	1,100	5,275	1,063	4,212	490.7%	98.9%	391.8%	-	(4,200)
0001.3160.010.99.3300.099.99.520.010.5146.300.03	TRANS LONGEVITY	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3160.040.99.3200.099.99.520.010.5110.300.01	TRANSPORTATION TRANSPORTATION SALARIES TEMP (	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3160.040.99.3200.099.99.520.010.5126.300.03	TRANSPORTATION SALARIES TEMP CLASSROOM SUBS	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3210.005.21.2305.090.99.520.010.5110.300.01	BROADMEADOW SALARIES PERMANENT	2,504,363	2,504,363	923,221	2,233,989	2,504,363	(270,374)	89.2%	100.0%	-10.8%	-	270,374
0001.3210.005.21.2305.090.99.520.010.5146.300.01	BROADMEADOW LONGEVITY	17,400	17,400	7,542	18,100	17,400	700	104.0%	100.0%	4.0%	-	(700)
0001.3210.005.21.2305.090.99.520.010.5147.300.01	BROADMEADOW ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3210.005.21.2324.090.99.520.010.5124.300.01	BROADMEADOW ELEM -BROADMEADOW-SUBS-LG TER	-	-	73,904	182,919	-	182,919	100.0%	98.9%	1.1%	259	(183,178)
0001.3210.005.21.2324.090.99.520.010.5124.300.03	BROADMEADOW ELEM -BROADMEADOW-SUBS-LG TER	-	-	7,414	24,669	-	24,669	100.0%	99.0%	1.0%	256	(24,925)
0001.3210.005.21.2330.090.99.520.010.5110.300.03	BROADMEADOW SALARIES PERMANENT	159,783	159,783	36,876	163,505	158,217	5,288	102.3%	99.0%	3.3%	1,273	(4,995)
0001.3210.005.21.2330.090.99.520.010.5146.300.03	BROADMEADOW - PARA/INSTR ASSIST - LONGEVITY	450	450	-	900	446	454	200.0%	99.0%	101.0%	-	(450)
0001.3210.040.21.2210.090.99.520.010.5110.300.01	BROADMEADOW SALARIES PERMANENT	300,443	298,943	69,514	287,674	298,943	(11,269)	96.2%	100.0%	-3.8%	-	11,269
0001.3210.040.21.2210.090.99.520.010.5110.300.02	BROADMEADOW SALARIES PERMANENT	205,712	205,712	50,678	187,715	199,067	(11,353)	91.3%	96.8%	-5.5%	6,547	11,450
0001.3210.040.21.2210.090.99.520.010.5146.300.01	BROADMEADOW LONGEVITY	2,071	2,071	-	-	2,071	(2,071)	0.0%	100.0%	-100.0%	-	2,071
0001.3210.040.21.2210.090.99.520.010.5146.300.02	BROADMEADOW LONGEVITY	3,628	3,628	-	3,700	3,511	189	102.0%	96.8%	5.2%	-	(72)
0001.3210.040.21.2210.090.99.520.010.5147.300.01	BROADMEADOW ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3210.040.21.2210.090.99.520.010.5174.300.01	BROADMEADOW ELEMENTARY FRIN BEN RET	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3210.040.21.3520.090.99.520.010.5110.300.01	BROADMEADOW SALARIES PERMANENT	19,206	19,206	9,604	20,001	19,206	795	104.1%	100.0%	4.1%	-	(795)
0001.3220.005.22.2305.090.99.520.010.5110.300.01	ELIOT SALARIES PERMANENT	1,811,904	1,811,904	794,728	1,905,671	1,811,904	93,767	105.2%	100.0%	5.2%	-	(93,767)
0001.3220.005.22.2305.090.99.520.010.5146.300.01	ELIOT LONGEVITY	9,000	9,000	4,209	10,100	9,000	1,100	112.2%	100.0%	12.2%	-	(1,100)
0001.3220.005.22.2305.090.99.520.010.5147.300.01	ELIOT ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3220.005.22.2324.090.99.520.010.5124.300.01	ELIOT ELEM-ELIOT-SUBS-LONG TERM	-	-	13,742	51,490	-	51,490	100.0%	98.9%	1.1%	519	(52,009)
0001.3220.005.22.2324.090.99.520.010.5124.300.03	ELIOT ELEM-ELIOT-SUBS-LONG TERM	-	-	-	-	-		0.0%	99.0%	0.0%	-	
0001.3220.005.22.2330.090.99.520.010.5110.300.03	ELIOT SALARIES PERMANENT	90,003	90,003	48,188	166,496	89,121	77,376	185.0%	99.0% YES	86.0%	1,521	(78,014)
0001.3220.005.22.2330.090.99.520.010.5146.300.03	ELIOT - PARA/INSTR ASSIST - LONGEVITY	-	-	-	-			0.0%	99.0%	0.0%	-	
0001.3220.040.22.2210.090.99.520.010.5110.300.01	ELIOT SALARIES PERMANENT	233,938	232,438	59,914	235,349	232,438	2,911	101.3%	100.0%	1.3%	-	(2,911)
0001.3220.040.22.2210.090.99.520.010.5110.300.02	ELIOT SALARIES PERMANENT	165,528	165,528	37,371	150,113	160,093	(9,980)	90.7%	96.7%	-6.0%	5,176	10,239
0001.3220.040.22.2210.090.99.520.010.5130.300.02	OVERTIME	-,		101	101	-	101	100.0%	96.7%	3.3%	-,	(101)
0001.3220.040.22.2210.090.99.520.010.5146.300.01	ELIOT LONGEVITY	-	-		-	-	-	0.0%	100.0%	0.0%	-	/
0001.3220.040.22.2210.090.99.520.010.5146.300.02	ELIOT LONGEVITY	625	625	-	-	604	(604)	0.0%	96.7%	-96.7%	-	625
0001.3220.040.22.2210.090.99.520.010.5147.300.01	ELIOT ALT LONGEVITY	-	-	_	_	-	-	0.0%	100.0%	0.0%	-	-
0001.3220.040.22.2210.090.99.520.010.5174.300.01	ELIOT ELEMENTARY FRINGE BEN RET	_	_	_	_	-	-	0.0%	100.0%	0.0%	-	-
0001.3220.040.22.3520.090.99.520.010.5110.300.01	FLIOT SALARIES PERMANENT	15,543	15,543	9,378	17,271	15,543	1,728	111.1%	100.0%	11.1%	_	(1,728)
0001.3220.040.22.3520.090.99.520.010.5110.300.01	OVERTIME		15,545	-	1,,2,1	-	-	0.0%	100.0%	0.0%	_	- (1,720)
0001.3230.005.23.2305.090.99.520.010.5110.300.01	WILLIAMS SALARIES PERMANENT	2,308,089	2,308,089	803,875	1,973,987	2,308,089	(334,102)	85.5%	100.0%	-14.5%	_	334,102
0001.3230.005.23.2305.090.99.520.010.5110.300.01	WILLIAMS LONGEVITY	23,300	23,300	9,920	23,700	23,300	400	101.7%	100.0%	1.7%	_	(400)
0001.3230.005.23.2305.090.99.520.010.5147.300.01	WILLIAMS ALT LONGEVITY	23,300	25,300	5,520	23,700	25,500		0.0%	100.0%	0.0%	_	(-100)
0001.3230.005.23.2303.090.99.520.010.5147.300.01	WILLIAMS ELEM-SUBS-LONG TERM	_	_	142,364	341,844		341,844	100.0%	98.9%	1.1%	_	(341,844)
0001.3230.005.23.2324.090.99.520.010.5124.300.03	WILLIAMS ELEM-SUBS-LONG TERM	_	_	8,668	30,189		30,189	100.0%	99.0%	1.0%	299	(30,488)
		·	ı	0,000	30,103		55,105	100.070	33.370	1.070	233	(33,400)

			-									
0001.3230.005.23.2330.090.99.520.010.5110.300.03	WILLIAMS SALARIES PERMANENT	129,957	129,957	50,115	158,797	128,683	30,114	122.2%	99.0% YES	23.2%	1,743	(30,583)
0001.3230.005.23.2330.090.99.520.010.5146.300.03	WILLIAMS - PARA/INSTR ASSIST - LONGEVITY	2,000	2,000	-	1,350	1,980	(630)	67.5%	99.0%	-31.5%	-	650
0001.3230.040.23.2210.090.99.520.010.5110.300.01	WILLIAMS SALARIES PERMANENT	279,624	278,124	73,088	277,616	278,124	(509)	99.8%	100.0%	-0.2%	-	509
0001.3230.040.23.2210.090.99.520.010.5110.300.02	WILLIAMS SALARIES PERMANENT	190,363	190,363	43,433	172,364	187,747	(15,383)	90.5%	98.6%	-8.1%	6,233	11,767
0001.3230.040.23.2210.090.99.520.010.5146.300.01	WILLIAMS LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3230.040.23.2210.090.99.520.010.5146.300.02	WILLIAMS LONGEVITY	1,900	1,900	-	1,250	1,874	(624)	65.8%	98.6%	-32.8%	-	650
0001.3230.040.23.2210.090.99.520.010.5147.300.01	WILLIAMS ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3230.040.23.2210.090.99.520.010.5174.300.01	WILLIAMS ELEMENTARY FRINGE BEN RET	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3230.040.23.3520.090.99.520.010.5110.300.01	WILLIAMS SALARIES PERMANENT	15,541	15,541	7,772	15,543	15,541	2	100.0%	100.0%	0.0%	-	(2)
0001.3230.040.99.5100.099.99.520.010.5174.300.99	SWILLIAMS FRINGE BENEFITS RETIREMENT	-	-	-	-	-	-	0.0%	0.0%	0.0%	-	-
0001.3240.005.24.2305.090.99.520.010.5110.300.01	MITCHELL SALARIES PERMANENT	2,041,446	2,041,446	848,590	2,032,631	2,041,446	(8,815)	99.6%	100.0%	-0.4%	-	8,815
0001.3240.005.24.2305.090.99.520.010.5146.300.01	MITCHELL LONGEVITY	3,500	3,500	1,917	4,600	3,500	1,100	131.4%	100.0%	31.4%	-	(1,100)
0001.3240.005.24.2305.090.99.520.010.5147.300.01	MITCHELL ALT LONGEVITY	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3240.005.24.2305.090.99.520.010.5580.300.01	MITCHELL OTHER SUPPLIES	-	-	-		-		0.0%	100.0%	0.0%	-	
0001.3240.005.24.2324.090.99.520.010.5124.300.01	MITCHELL ELEM-MITCHELL-SUBS-LONG TERM	-	-	-	11,020		11,020	100.0%	98.9%	1.1%	-	(11,020)
0001.3240.005.24.2324.090.99.520.010.5124.300.03	MITCHELL ELEM-MITCHELL-SUBS-LONG TERM	-	-	-		-	-	0.0%	99.0%	0.0%		(55, 422)
0001.3240.005.24.2330.090.99.520.010.5110.300.03 0001.3240.005.24.2330.090.99.520.010.5146.300.03	MITCHELL SALARIES PERMANENT	125,086	125,086	51,437	179,727	123,860 1.089	55,867	143.7% 0.0%	99.0% YES	44.7%	1,782	(56,423)
	MITCHELL LONGEVITY	1,100	1,100	-	-	-,	(1,089)		99.0% 100.0%	-99.0%	-	1,100
0001.3240.040.24.2210.090.99.520.010.5110.300.01	MITCHELL SALARIES PERMANENT	265,514	264,014	68,288	266,051	264,014	2,037	100.8%		0.8%	-	(2,037)
0001.3240.040.24.2210.090.99.520.010.5110.300.02	MITCHELL SALARIES PERMANENT	184,468	184,468	46,594	178,484	178,433	51	96.8%	96.7%	0.0%	6,032	(47)
0001.3240.040.24.2210.090.99.520.010.5146.300.01 0001.3240.040.24.2210.090.99.520.010.5146.300.02	MITCHELL LONGEVITY MITCHELL LONGEVITY	2,000	2,000	-	2 575	2,000	(2,000) 858	0.0% 145.1%	100.0% 96.7%	-100.0%	-	2,000
		1,775	1,775	-	2,575	1,717	858		100.0%	48.3%	-	(800)
0001.3240.040.24.2210.090.99.520.010.5147.300.01 0001.3240.040.24.2210.090.99.520.010.5174.300.01	MITCHELL ALT LONGEVITY MITCHELL ELEMENTARY FRINGE BEN RET	-	-	-	-		-	0.0% 0.0%	100.0%	0.0%	-	-
0001.3240.040.24.2210.090.99.520.010.5174.300.01	MITCHELL ELEMENTARY FRINGE BEN RET MITCHELL SALARIES PERMANENT	17,373	17,373	7,772	15,543	- 17,373	(1,830)	89.5%	100.0%		-	1,830
0001.3250.005.25.2305.090.99.520.010.5110.300.01	NEWMAN SALARIES PERMANENT	2,869,946	2,869,946	1,049,256	2,547,265	2,869,946		88.8%	100.0%	-10.5% -11.2%	-	322,681
0001.3250.005.25.2305.090.99.520.010.5110.300.01	NEWMAN LONGEVITY			7,429			(322,681)	100.0%	100.0%	0.0%	-	322,081
0001.3250.005.25.2305.090.99.520.010.5146.300.01	NEWMAN ALT LONGEVITY	18,600	18,600	7,429	18,600	18,600	-	0.0%	100.0%	0.0%	-	-
0001.3250.005.25.2305.090.99.520.010.5147.300.01	NEWMAN ELEM-NEWMAN-SUBS-LONG TERM	-		60,833	204,648		204,648	100.0%	98.9%	1.1%	848	(205,496)
0001.3250.005.25.2324.090.99.520.010.5124.300.03	NEWMAN ELEM-NEWMAN-SUBS-LONG TERM	_		9,557	33,286		33,286	100.0%	99.0%	1.0%	330	(33,615)
0001.3250.005.25.2324.090.99.520.010.5110.300.03	NEWMAN SALARIES PERMANENT	135,425	135,425	68,519	177,620	134,097	43,523	131.2%	99.0% YES	32.1%	1,544	(43,739)
0001.3250.005.25.2330.090.99.520.010.5146.300.03	NEWMAN - PARA/INSTR ASSIST - LONGEVITY	3,400	3,400	00,515	2,050	3,367	(1,317)	60.3%	99.0%	-38.7%	1,544	1,350
0001.3250.040.25.2210.090.99.520.010.5110.300.01	NEWMAN SALARIES PERMANENT	301,913	300,413	74,220	299,349	300,413	(1,064)	99.6%	100.0%	-0.4%		1,064
0001.3250.040.25.2210.090.99.520.010.5110.300.02	NEWMAN SALARIES PERMANENT	222,792	222,792	50,389	205,421	215,592	(10,171)	92.2%	96.8%	-4.6%	6,564	10,807
0001.3250.040.25.2210.090.99.520.010.5146.300.01	NEWMAN LONGEVITY	3,100	3,100	775	5,100	3,100	2,000	164.5%	100.0%	64.5%	-	(2,000)
0001.3250.040.25.2210.090.99.520.010.5146.300.02	NEWMAN LONGEVITY	3,275	3,275	625	3,450	3,169	281	105.3%	96.8%	8.6%	_	(175)
0001.3250.040.25.2210.090.99.520.010.5147.300.01	NEWMAN ALT LONGEVITY	-,	-,	-	-,	-,	-	0.0%	100.0%	0.0%	_	-
0001.3250.040.25.2210.090.99.520.010.5174.300.01	NEWMAN ELEMENTARY FRINGE BEN RET	_	_	_	_	_		0.0%	100.0%	0.0%	_	_
0001.3250.040.25.3520.090.99.520.010.5110.300.01	NEWMAN SALARIES PERMANENT	18,276	18,276	7,534	15,067	18,276	(3,209)	82,4%	100.0%	-17.6%	_	3,209
0001.3250.040.50.3520.099.99.520.010.5110.300.01	NEWMAN ELEMENTARY - PRESCHOOL - SALARIES			-			-	0.0%	100.0%	0.0%	-	-
0001.3260.005.26.2110.099.99.520.010.5110.300.01	HIGH ROCK-HIGH ROCK-SALARIES	144,939	143,290	35,823	143,290	143,290	0	100.0%	100.0%	0.0%	-	(0)
0001.3260.005.26.2110.099.99.520.010.5146.300.01	HIGH ROCK-HIGH ROCK-LONGEVITY	450	450	195	780	450	330	173.3%	100.0%	73.3%	-	(330)
0001.3260.005.26.2220.035.99.520.010.5146.300.01	LONGEVITY	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3260.005.26.2220.099.99.520.010.5110.300.01	SALARIES REGULAR	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3260.005.26.2305.099.99.520.010.5110.300.01	HIGH ROCK SALARIES PERMANENT	2,116,016	2,115,115	746,217	1,860,019	2,115,115	(255,096)	87.9%	100.0%	-12.1%	-	255,096
0001.3260.005.26.2305.099.99.520.010.5120.300.01	HIGH ROCK SALARIES TEMPORARY		-	-		· · · · · ·	- 1	0.0%	100.0%	0.0%	-	· -
0001.3260.005.26.2305.099.99.520.010.5146.300.01	HIGH ROCK LONGEVITY	9,300	9,300	4,708	11,392	9,300	2,092	122.5%	100.0%	22.5%	-	(2,092)
0001.3260.005.26.2305.099.99.520.010.5147.300.01	HIGH ROCK ALT LONGEVITY	-	-	-	-			0.0%	100.0%	0.0%	-	- '
0001.3260.005.26.2315.099.99.520.010.5110.300.01	HIGH ROCK SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3260.005.26.2324.099.99.520.010.5124.300.01	HIGH ROCK-HIGH ROCK-SUBS-LONG TERM	-	-	97,136	207,572	-	207,572	100.0%	98.9%	1.1%	-	(207,572)
0001.3260.005.26.2324.099.99.520.010.5124.300.03	HIGH ROCK-HIGH ROCK-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	99.0%	0.0%	-	-
0001.3260.005.26.2330.099.99.520.010.5110.300.03	HIGH ROCK SALARIES PERMANENT	-	-	6,828	30,233	-	30,233	100.0%	99.0%	1.0%	244	(30,476)
0001.3260.005.26.2353.099.99.520.010.5110.300.01	HIGH ROCK SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3260.005.26.2356.099.99.520.010.5136.300.01	HIGH ROCK-HIGH ROCK-PROF DEV STIPENDS	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3260.040.26.2210.099.99.520.010.5110.300.01	HIGH ROCK SALARIES PERMANENT	306,056	304,556	79,430	307,500	304,556	2,944	101.0%	100.0%	1.0%	-	(2,944)
0001.3260.040.26.2210.099.99.520.010.5110.300.02	HIGH ROCK SALARIES PERMANENT	159,318	159,318	39,820	154,235	154,119	117	96.8%	96.7%	0.1%	5,226	(144)
0001.3260.040.26.2210.099.99.520.010.5146.300.01	HIGH ROCK LONGEVITY	2,000	2,000	500	2,000	2,000	-	100.0%	100.0%	0.0%	-	-
0001.3260.040.26.2210.099.99.520.010.5146.300.02	HIGH ROCK LONGEVITY	1,100	1,100	-	1,100	1,064	36	100.0%	96.7%	3.3%	-	-
0001.3260.040.26.2210.099.99.520.010.5174.300.01	HIGH ROCK FRINGE BENEFITS RETIRE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3260.040.26.3520.099.99.520.010.5110.300.01	HIGH ROCK SALARIES PERMANENT	18,396	18,396	6,069	12,137	18,396	(6,259)	66.0%	100.0% YES	-34.0%	-	6,259
0001.3300.005.30.2110.099.99.520.010.5110.300.01	POLLARD SALARIES REGULAR	-	273,371	68,418	279,803	273,371	6,432	102.4%	100.0%	2.4%	-	(6,432)
0001.3300.005.30.2110.099.99.520.010.5146.300.01	POLLARD LONGEVITY	-	-	325	1,300	-	1,300	100.0%	100.0%	0.0%	-	(1,300)
0001.3300.005.30.2220.035.99.520.010.5110.300.01	SALARIES REGULAR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3300.005.30.2220.035.99.520.010.5146.300.01	LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3300.005.30.2305.099.99.520.010.5110.300.01	POLLARD SALARIES PERMANENT	4,090,749	4,090,749	1,641,095	3,971,997	4,090,749	(118,752)	97.1%	100.0%	-2.9%	-	118,752
0001.3300.005.30.2305.099.99.520.010.5120.300.01	POLLARD SALARIES TEMPORARY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3300.005.30.2305.099.99.520.010.5146.300.01	POLLARD LONGEVITY	15,300	15,300	7,297	17,628	15,300	2,328	115.2%	100.0%	15.2%	-	(2,328)
0001.3300.005.30.2305.099.99.520.010.5147.300.01	POLLARD ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3300.005.30.2315.099.99.520.010.5110.300.01	POLLARD SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3300.005.30.2315.099.99.520.010.5120.300.01	POLLARD SALARIES TEMPORARY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3300.005.30.2315.099.99.520.010.5147.300.01	POLLARD ALT LONGEVITY	-	-			-	-	0.0%	100.0%	0.0%	-	- (440)
0001.3300.005.30.2324.099.99.520.010.5124.300.01	POLLARD MIDDLE SCH-POLLARD-SUBS-LONG TERM	-	-	50,512	140,421	-	140,421	100.0%	98.9%	1.1%	519	(140,939)
0001.3300.005.30.2324.099.99.520.010.5124.300.03	POLLARD MIDDLE SCH-POLLARD-SUBS-LONG TERM	-	-	15.002	- 20 752	-	- 20.752	0.0%	99.0%	0.0%	- 12 200	- (22.020)
0001.3300.005.30.2330.099.99.520.010.5110.300.03	POLLARD MIDDLE SCH POLLARD SALARIES	276 024	-	15,092	20,753	-	20,753	100.0%	99.0%	1.0%	12,266	(33,020)
0001.3300.040.30.2110.099.99.520.010.5110.300.01 0001.3300.040.30.2110.099.99.520.010.5146.300.01	POLLARD MIDDLE SCH-POLLARD-SALARIES POLLARD MIDDLE SCH-POLLARD-LONGEVITY	276,821 751	- 751	5,004	5,004	751	5,004 (751)	100.0% 0.0%	100.0% 100.0%	0.0% -100.0%	-	(5,004) 751
0001.3300.040.30.2110.099.99.520.010.5146.300.01	POLLARD MIDDLE SCH-POLLARD-LONGEVITY POLLARD SALARIES PERMANENT	751 445,994	445,994	109,222	435,238	751 445,994		97.6%	100.0%	-100.0%	-	751 10,756
						-,	(10,756)				9 002	
0001.3300.040.30.2210.099.99.520.010.5110.300.02	POLLARD SALARIES PERMANENT	259,796	256,796	59,763	244,322	248,648	(4,326)	95.1%	96.8%	-1.7%	8,003	4,471

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0001.3300.040.30.2210.099.99.520.010.5146.300.01	POLLARD LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3300.040.30.2210.099.99.520.010.5146.300.02	POLLARD LONGEVITY	5,051	5,051	550	5,050	4,891	159	100.0%	96.8%	3.2%	-	1
0001.3300.040.30.2210.099.99.520.010.5147.300.01	POLLARD ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3300.040.30.2210.099.99.520.010.5174.300.01	POLLARD MIDDLE SCHL FRINGE BEN RET	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3300.040.30.2220.099.99.520.010.5110.300.01	SALARIES REGULAR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3300.040.30.3520.099.99.520.010.5110.300.01	POLLARD SALARIES PERMANENT	57,601	57,601	25,257	50,513	57,601	(7,088)	87.7%	100.0%	-12.3%	-	7,088
0001.3400.005.40.2110.099.99.520.010.5110.300.01	NEEDHAM HIGH SCH-NHS-SALARIES	434,973	430,173	107,543	430,172	430,173	(1)	100.0%	100.0%	0.0%	-	1
0001.3400.005.40.2110.099.99.520.010.5110.300.02	NEEDHAM HIGH SCH-NHS-SALARIES	49,195	49,195	12,142	46,922	47,754	(832)	95.4%	97.1%	-1.7%	1,441	832
0001.3400.005.40.2110.099.99.520.010.5146.300.01	NEEDHAM HIGH SCH-NHS-LONGEVITY	1,200	1,200	300	1,200	1,200	-	100.0%	100.0%	0.0%	-	-
0001.3400.005.40.2110.099.99.520.010.5146.300.02	NEEDHAM HIGH SCH-NHS-LONGEVITY	1,450	1,450	-	1,450	1,408	42	100.0%	97.1%	2.9%	-	-
0001.3400.005.40.2220.099.99.520.010.5110.300.01	H S SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2220.099.99.520.010.5110.300.02	H S SALARIES PERMANENT	-	-	-	-	-	-	0.0%	96.8%	0.0%	-	-
0001.3400.005.40.2220.099.99.520.010.5146.300.01	H S LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2220.099.99.520.010.5146.300.02	H S LONGEVITY	-	-	-	-	-	-	0.0%	96.8%	0.0%	-	-
0001.3400.005.40.2220.099.99.520.010.5147.300.01	H S ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2305.099.99.520.010.5110.300.01	H S SALARIES PERMANENT	7,761,999	7,760,799	3,085,938	7,452,415	7,760,799	(308,384)	96.0%	100.0%	-4.0%	-	308,384
0001.3400.005.40.2305.099.99.520.010.5146.300.01	H S LONGEVITY	36,470	36,470	16,355	39,370	36,470	2,900	108.0%	100.0%	8.0%	-	(2,900)
0001.3400.005.40.2305.099.99.520.010.5147.300.01	H S ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2324.099.99.520.010.5124.300.01	NEEDHAM HIGH SCH-NHS-SUBS-LONG TERM	-	-	103,264	259,351	-	259,351	100.0%	98.9%	1.1%	339	(259,690)
0001.3400.005.40.2324.099.99.520.010.5124.300.03	NEEDHAM HIGH SCH-NHS-SUBS-LONG TERM	-	-	2,582	5,868	-	5,868	100.0%	99.0%	1.0%	94	(5,962)
0001.3400.005.40.2330.035.99.520.010.5110.300.03	H S SALARIES PERMANENT	2,700	2,700	169	1,322	2,674	(1,352)	48.9%	99.0%	-50.1%	-	1,378
0001.3400.005.40.2330.099.99.520.010.5110.300.03	H S SALARIES PERMANENT	29,589	29,589	3,139	3,314	29,299	(25,985)	11.2%	99.0% YES	-87.8%	-	26,275
0001.3400.005.40.2330.099.99.520.010.5146.300.03	NEEDHAM HIGH SCHOOL	-	-	-	-	-		0.0%	99.0%	0.0%	-	-
0001.3400.005.40.2352.099.99.520.010.5110.300.01	NEEDHAM HIGH SCH-NHS-SALARIES PERMANENT	-	-	13,757	33,017	-	33,017	100.0%	100.0%	0.0%	-	(33,017)
0001.3400.005.40.2352.099.99.520.010.5110.300.03	Needham High School - NHS - Instr Coach Othr Salry	33,018	33,018	-	-	32,694	(32,694)	0.0%	99.0% YES	-99.0%	-	33,018
0001.3400.005.40.2352.099.99.520.010.5146.300.01	NEEDHAM HIGH SCH-NHS-LONGEVITY	-	-	138	330	-	330	100.0%	100.0%	0.0%	-	(330)
0001.3400.005.40.2352.099.99.520.010.5146.300.03	Needham High School - NHS - Instr Coach Longevity	330	330	-	-	327	(327)	0.0%	99.0%	-99.0%	-	330
0001.3400.040.40.2210.099.99.520.010.5110.300.01	H S SALARIES PERMANENT	602,093	597,593	154,531	592,274	597,593	(5,319)	99.1%	100.0%	-0.9%	-	5,319
0001.3400.040.40.2210.099.99.520.010.5110.300.02	H S SALARIES PERMANENT	278,886	278,886	71,965	271,485	269,991	1,494	97.3%	96.8%	0.5%	9,594	(2,193)
0001.3400.040.40.2210.099.99.520.010.5130.300.02	H S SALARIES OVERTIME	-		-	-			0.0%	96.8%	0.0%	· -	- '
0001.3400.040.40.2210.099.99.520.010.5146.300.01	H S LONGEVITY	1,100	1,100	275	1,100	1,100	-	100.0%	100.0%	0.0%	-	-
0001.3400.040.40.2210.099.99.520.010.5146.300.02	H S LONGEVITY	1,551	1,551	-	1,551	1,502	49	100.0%	96.8%	3.2%	-	-
0001.3400.040.40.2210.099.99.520.010.5147.300.01	H S ALT LONGEVITY	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3400.040.40.2210.099.99.520.010.5174.300.01	H S FRINGE BEN RET	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3400.040.40.3520.099.99.520.010.5110.300.01	H S SALARIES PERMANENT	186,011	186,011	79,125	165,942	186,011	(20,069)	89.2%	100.0%	-10.8%	-	20,069
0001.3400.040.40.3520.099.99.520.010.5110.300.11	SALARIES REGULAR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3410.040.30.3510.099.99.520.010.5130.300.03	NEEDHAM HIGH SCHOOL ATHLETICS OVERTIME	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3410.040.40.3510.099.99.520.010.5110.300.01	H S ATHLETICS SALARIES PERMANENT	169,687	167,937	41,020	164,081	167,937	(3,856)	97.7%	100.0%	-2.3%	_	3,856
0001.3410.040.40.3510.099.99.520.010.5110.300.02	H S ATHLETICS SALARIES PERMANENT	60,142	60,142	9,899	52,381	58,381	(5,999)	87.1%	97.1%	-10.0%	1,057	6,704
0001.3410.040.40.3510.099.99.520.010.5110.300.03	H S ATHLETICS SALARIES PERMANENT			-,	-	-	-	0.0%	100.0%	0.0%	-,	-,
0001.3410.040.40.3510.099.99.520.010.5122.300.03	HS ATHLETICS - SALARIES SCHOOL COACHES	434,889	434,889	182,917	546,369	434,889	111,480	125.6%	100.0% YES	25.6%	_	(111,480)
0001.3410.040.40.3510.099.99.520.010.5123.300.03	HS ATHLETICS - SALARIES SCHOOL ATHLETIC WORKE	5 .,005	.5.,005	-	5 10/505	-	-	0.0%	100.0%	0.0%	_	(111,100)
0001.3410.040.40.3510.099.99.520.010.5130.300.03	H S ATHLETICS SALARIES OVERTIME	_	_	_	_		2	0.0%	100.0%	0.0%	_	_
0001.3410.040.40.3510.099.99.520.010.5146.300.01	HS ATHLETICS LONGEVITY	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3410.040.40.3510.099.99.520.010.5146.300.02	H S ATHLETICS LONGEVITY	750	750	_	750	728	22	100.0%	97.1%	2.9%	_	_
0001.3510.099.10.2110.099.99.520.010.5110.300.01	GUIDANCE SALARIES PERMANENT	142,921	142,921	35,355	141,420	142,921	(1,501)	98.9%	100.0%	-1.1%	_	1.501
0001.3510.099.10.2110.099.99.520.010.5110.300.02	GUIDANCE SALARIES PERMANENT	49,196	47,696	9,499	24,311	46,299	(21,988)	51.0%	97.1% YES	-46.1%	1,127	22,258
0001.3510.099.10.2110.099.99.520.010.5146.300.01	GUIDANCE LONGEVITY	2,000	2,000	304	2,000	2,000	(21/500)	100.0%	100.0%	0.0%	-	-
0001.3510.099.10.2110.099.99.520.010.5146.300.02	GUIDANCE LONGEVITY	1,250	1,250		2,000	1,213	(1,213)	0.0%	97.1%	-97.1%		1,250
0001.3510.099.21.2324.099.99.520.010.5124.300.01	GUIDANCE-BRM-SALARIES SUBS LONG-TERM	-	-	_	_		(1,213)	0.0%	98.9%	0.0%	_	-
0001.3510.099.21.2710.099.99.520.010.5110.300.01	GUIDANCE SALARIES PERMANENT	255,220	255,220	97,545	234,107	255,220	(21,113)	91.7%	100.0%	-8.3%	_	21,113
0001.3510.099.21.2710.099.99.520.010.5146.300.01	GUIDANCE LONGEVITY	-	-	-	251,107	-	(21/113)	0.0%	100.0%	0.0%	_	-
0001.3510.099.22.2324.099.99.520.010.5124.300.01	GUIDANCE-ELI-SALARIES SUBS LONG-TERM	_	_	_	_		2	0.0%	98.9%	0.0%	_	_
0001.3510.099.22.2710.099.99.520.010.5110.300.01	GUIDANCE SALARIES PERMANENT	131,467	131,467	54,777	131,464	131,467	(3)	100.0%	100.0%	0.0%	_	3
0001.3510.099.22.2710.099.99.520.010.5146.300.01	GUIDANCE LONGEVITY	,	,			,	- (-)	0.0%	100.0%	0.0%	_	-
0001,3510,099,23,2324,099,99,520,010,5124,300,01	GUIDANCE-WIL-SALARIES SUBS LONG-TERM	_	_	_	_		2	0.0%	98 9%	0.0%	_	_
0001.3510.099.23.2710.099.99.520.010.5110.300.01	GUIDANCE SALARIES PERMANENT	187,098	187,098	77,957	187,097	187,098	(1)	100.0%	100.0%	0.0%	_	1
0001.3510.099.23.2710.099.99.520.010.5146.300.01	GUIDANCE LONGEVITY	1,500	1,500	625	1,500	1,500	- (-/	100.0%	100.0%	0.0%	_	
0001.3510.099.24.2324.099.99.520.010.5124.300.01	GUIDANCE-MIT-SALARIES SUBS LONG-TERM	-	-	-	-	-		0.0%	98.9%	0.0%	-	-
0001.3510.099.24.2710.099.99.520.010.5110.300.01	GUIDANCE SALARIES PERMANENT	143,943	143,943	59,001	142,968	143,943	(975)	99.3%	100.0%	-0.7%		975
0001.3510.099.24.2710.099.99.520.010.5146.300.01	GUIDANCE LONGEVITY	,	,	458	1,100	,	1,100	100.0%	100.0%	0.0%	_	(1,100)
0001.3510.099.25.2324.099.99.520.010.5124.300.01	GUIDANCE-NEW-SALARIES SUBS LONG-TERM	_	_	-			-	0.0%	98.9%	0.0%	_	(1/100)
0001.3510.099.25.2710.099.99.520.010.5110.300.01	GUIDANCE SALARIES PERMANENT	253,039	253,039	104,353	251,959	253,039	(1,080)	99.6%	100.0%	-0.4%	_	1,080
0001.3510.099.25.2710.099.99.520.010.5146.300.01	GUIDANCE LONGEVITY	2,000	2,000	1,292	3,100	2,000	1,100	155.0%	100.0%	55.0%	_	(1,100)
0001.3510.099.26.2324.099.99.520.010.5124.300.01	GUIDANCE-HGHRCK-SALARIES SUBS LONG-TERM	-,	-,	-,	-	_,	-,	0.0%	98.9%	0.0%	_	-
0001.3510.099.26.2710.099.99.520.010.5110.300.01	GUIDANCE SALARIES PERMANENT	275,467	275,467	104.018	265,153	275,467	(10,314)	96.3%	100.0%	-3.7%	_	10,314
0001.3510.099.26.2710.099.99.520.010.5146.300.01	GUIDANCE LONGEVITY	2,150	2,150	1,083	2,600	2,150	450	120.9%	100.0%	20.9%	-	(450)
0001.3510.099.30.2324.099.99.520.010.5124.300.01	GUIDANCE-POL-SALARIES SUBS LONG-TERM	-,	-,	13,742	39,929	-,	39,929	100.0%	98.9%	1.1%	519	(40,448)
0001.3510.099.30.2710.099.99.520.010.5110.300.01	GUIDANCE SALARIES PERMANENT	401,106	401,106	133,930	355,563	401,106	(45,543)	88.6%	100.0%	-11.4%	-	45,543
0001.3510.099.30.2710.099.99.520.010.5146.300.01	GUIDANCE LONGEVITY	1,100	1,100	458	1,100	1,100	-	100.0%	100.0%	0.0%	-	-
0001.3510.099.40.2324.099.99.520.010.5124.300.01	GUIDANCE-NHS-SALARIES SUBS LONG-TERM		,	- 1	,	-	-	0.0%	98.9%	0.0%	-	-
0001.3510.099.40.2710.099.99.520.010.5110.300.01	GUIDANCE SALARIES PERMANENT	1,478,424	1,478,424	595,567	1,477,589	1,478,424	(835)	99.9%	100.0%	-0.1%	-	835
0001.3510.099.40.2710.099.99.520.010.5110.300.02	GUIDANCE SALARIES PERMANENT	57,467	57,467	13,209	55,478	55,485	(8)	96.5%	96.6%	0.0%	1,981	8
0001.3510.099.40.2710.099.99.520.010.5146.300.01	GUIDANCE LONGEVITY	4,100	4,100	1,708	4,100	4,100	- '-'	100.0%	100.0%	0.0%	-	-
0001.3510.099.40.2710.099.99.520.010.5146.300.02	GUIDANCE LONGEVITY	1,000	1,000	- 1	1,250	966	284	125.0%	96.6%	28.4%	-	(250)
0001.3510.099.40.2710.099.99.520.010.5147.300.01	GUIDANCE ALT LONGEVITY			-	-	- 1	-	0.0%	100.0%	0.0%	-	- '
0001.3510.099.50.2324.099.99.520.010.5124.300.01	GUIDANCE-PREK-SALARIES SUBS LONG-TERM	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3510.099.50.2710.099.99.520.010.5110.300.01	GUIDANCE SALARIES PERMANENT	43,288	43,288	18,036	43,286	43,288	(2)	100.0%	100.0%	0.0%	-	2
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0001.3510.099.50.2710.099.99.520.010.5146.300.01	GUIDANCE LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3511.010.21.2800.099.99.520.010.5110.300.01	PSYCH SALARIES PERMANENT	61,368	61,368	25,570	61,367	61,368	(1)	100.0%	100.0%	0.0%	-	1
0001.3511.010.21.2800.099.99.520.010.5146.300.01	PSYCH LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3511.010.22.2800.099.99.520.010.5110.300.01	PSYCH SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3511.010.22.2800.099.99.520.010.5146.300.01	PSYCH LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3511.010.23.2800.099.99.520.010.5110.300.01	PSYCH SALARIES PERMANENT	99,472	99,472	20,723	62,116	99,472	(37,356)	62.4%	100.0% YES	-37.6%	-	37,356
0001.3511.010.23.2800.099.99.520.010.5146.300.01	PSYCH LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3511.010.24.2800.099.99.520.010.5110.300.01	PSYCH SALARIES PERMANENT	34,263	34,263	26,637	55,650	34,263	21,387	162.4%	100.0% YES	62.4%	-	(21,387)
0001.3511.010.24.2800.099.99.520.010.5146.300.01	PSYCH LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3511.010.25.2800.099.99.520.010.5110.300.01	PSYCH SALARIES PERMANENT	64,931	64,931	26,919	64,794	64,931	(137)	99.8%	100.0%	-0.2%	-	137
0001.3511.010.25.2800.099.99.520.010.5146.300.01	PSYCH LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3511.010.26.2800.099.99.520.010.5110.300.01	PSYCH SALARIES PERMANENT	20,557	20,557	13,987	33,569	20,557	13,012	163.3%	100.0% YES	63.3%	-	(13,012)
0001.3511.010.26.2800.099.99.520.010.5146.300.01	PSYCH LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3511.010.30.2800.099.99.520.010.5110.300.01	PSYCH SALARIES PERMANENT	81,928	81,928	34,136	81,927	81,928	(1)	100.0%	100.0%	0.0%	-	1
0001.3511.010.30.2800.099.99.520.010.5146.300.01	PSYCH LONGEVITY	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3511.010.40.2800.099.99.520.010.5110.300.01	PSYCH SALARIES PERMANENT	175,010	175,010	80,150	192,359	175,010	17,349	109.9%	100.0%	9.9%	-	(17,349)
0001.3511.010.40.2800.099.99.520.010.5146.300.01	PSYCH LONGEVITY	-	-	-	· -			0.0%	100.0%	0.0%	-	
0001.3511.010.50.2800.099.99.520.010.5110.300.01	PSYCH SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.10.3200.099.99.520.010.5110.300.01	HEALTH/NURSE SALARIES PERMANENT	221,223	219,723	63,006	190,798	219,723	(28,925)	86.8%	100.0%	-13.2%	-	28,925
0001.3520.040.10.3200.099.99.520.010.5110.300.02	HEALTH/NURSE SALARIES PERMANENT	-	-	-	· -		- 1	0.0%	96.8%	0.0%	-	· -
0001.3520.040.10.3200.099.99.520.010.5127.300.01	HEALTH/NURSING SALARIES TEMP PERMANENT SUBS	-	-	21,272	90,288		90,288	100.0%	98.9%	1.1%	2,720	(93,008)
0001.3520.040.10.3200.099.99.520.010.5129.300.03	HEALTH/NURSE SALARIES TEMP	18,415	18,415	5,405	7,623	18,214	(10,591)	41.4%	98.9% YES	-57.5%	-	10,792
0001.3520.040.10.3200.099.99.520.010.5146.300.01	HEALTH/NURSE LONGEVITY	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3520.040.21.3200.099.99.520.010.5110.300.01	HEALTH/NURSE SALARIES PERMANENT	80,376	80,376	29,276	76,683	80,376	(3,693)	95.4%	100.0%	-4.6%	_	3,693
0001.3520.040.21.3200.099.99.520.010.5129.300.03	HEALTH/NURSE NURSING SUBS	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3520.040.21.3200.099.99.520.010.5146.300.01	HEALTH/NURSE LONGEVITY	_	_	_	_		2.00	0.0%	100.0%	0.0%	_	_
0001.3520.040.22.3200.099.99.520.010.5110.300.01	HEALTH/NURSE SALARIES PERMANENT	75,898	75,898	23,551	78,759	75,898	2,861	103.8%	100.0%	3.8%	_	(2,861)
0001.3520.040.22.3200.099.99.520.010.5129.300.03	HEALTH/NURSE NURSING SUBS	-		-		-	-	0.0%	98.9%	0.0%	_	(2,001)
0001.3520.040.22.3200.099.99.520.010.5146.300.01	HEALTH/NURSE LONGEVITY	_	_	_	_		2	0.0%	100.0%	0.0%	_	_
0001.3520.040.23.3200.099.99.520.010.5110.300.01	HEALTH/NURSE SALARIES PERMANENT	105,935	105,935	43,427	105,363	105,935	(572)	99.5%	100.0%	-0.5%		572
0001.3520.040.23.3200.099.99.520.010.5129.300.03	HEALTH/NURSE NURSING SUBS	-	-	- 13,127	-	-	-	0.0%	98.9%	0.0%	_	-
0001.3520.040.23.3200.099.99.520.010.5146.300.01	HEALTH/NURSE LONGEVITY	_		_	_			0.0%	100.0%	0.0%		_
0001.3520.040.24.3200.099.99.520.010.5110.300.01	HEALTH/NURSE SALARIES PERMANENT	83,661	83,661	34,297	83,340	83,661	(321)	99.6%	100.0%	-0.4%		321
0001.3520.040.24.3200.099.99.520.010.5110.300.01	HEALTH/NURSE NURSING SUBS	03,001	03,001	34,237	65,540	03,001	(321)	0.0%	98.9%	0.0%		321
0001.3520.040.24.3200.099.99.520.010.5129.300.03	HEALTH/NURSE LONGEVITY	_						0.0%	100.0%	0.0%		
0001.3520.040.24.3200.099.99.520.010.5140.300.01	HEALTH/NURSE SALARIES PERMANENT	75,896	75,896	32,087	78,294	75,896	2,398	103.2%	100.0%	3.2%		(2,398)
0001.3520.040.25.3200.099.99.520.010.5110.300.01	HEALTH/NURSE SALARIES PERMANENT HEALTH/NURSE NURSING SUBS	75,690	75,696	32,067	70,294	75,690	2,390	0.0%	98.9%	0.0%	-	(2,390)
0001.3520.040.25.3200.099.99.520.010.5129.300.03	HEALTH/NURSE LONGEVITY	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3520.040.25.3200.099.99.520.010.5146.300.01		72,952	72.052	20.005	72.612	- 72,952	(339)	99.5%	100.0%	-0.5%	-	339
0001.3520.040.26.3200.099.99.520.010.5110.300.01	HEALTH/NURSE SALARIES PERMANENT	72,932	72,952	29,905	72,613	72,932	(339)	0.0%	98.9%	0.0%	-	339
0001.3520.040.26.3200.099.99.520.010.5129.300.03	HEALTH/NURSE NURSING SUBS HEALTH/NURSE LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
		120 502	120 502	62.070	151 200	120 502	20.005	125.5%	100.0% 100.0% YES		-	(30.005)
0001.3520.040.30.3200.099.99.520.010.5110.300.01	HEALTH/NURSE SALARIES PERMANENT	120,583	120,583	63,078	151,388	120,583	30,805			25.5%	-	(30,805)
0001.3520.040.30.3200.099.99.520.010.5129.300.03	HEALTH/NURSE NURSING SUBS	-	- 4 400	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3520.040.30.3200.099.99.520.010.5146.300.01 0001.3520.040.40.3200.099.99.520.010.5110.300.01	HEALTH/NURSE LONGEVITY	1,100	1,100	458	1,100	1,100	-	100.0% 107.9%	100.0% 100.0%	0.0% 7.9%	-	- (40 500)
	HEALTH/NURSE SALARIES PERMANENT	236,074	236,074	105,101	254,606	236,074	18,532		98.9%		-	(18,532)
0001.3520.040.40.3200.099.99.520.010.5129.300.03	HEALTH/NURSE NURSING SUBS	-	-	458	1 100		1 100	0.0%		0.0%	-	(1.100)
0001.3520.040.40.3200.099.99.520.010.5146.300.01	HEALTH/NURSE LONGEVITY	11 600	11 600		1,100	- 11 600	1,100	100.0%	100.0%	0.0%	-	(1,100)
0001.3520.040.50.3200.099.99.520.010.5110.300.01	HEALTH/NURSE SALARIES PERMANENT	11,680	11,680	4,789	11,493	11,680	(187)	98.4%	100.0%	-1.6%	-	187
0001.3520.040.50.3200.099.99.520.010.5146.300.01	HEALTH/NURSE LONGEVITY						-	0.0%	100.0%	0.0%	-	
0001.3530.010.10.2110.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	447,878	443,728	107,831	437,599	443,728	(6,129)	98.6%	100.0%	-1.4%	-	6,129
0001.3530.010.10.2110.099.99.520.010.5110.300.02	SPEC ED SALARIES PERMANENT	38,284	38,284	10,805	37,617	37,049	568	98.3%	96.8%	1.5%	1,235	(568)
0001.3530.010.10.2110.099.99.520.010.5146.300.01	SPEC ED LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.10.2110.099.99.520.010.5146.300.02	SPEC ED ALT LONGEVITY	650	650	-	625	629	(4)	96.2%	96.8%	-0.6%	-	25
0001.3530.010.10.2110.099.99.520.010.5147.300.01	SPEC ED ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.10.2305.099.99.520.010.5110.300.01	SPECIAL ED-DISTRICT-SALARIES	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.10.2315.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3530.010.10.2320.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.10.2320.099.99.520.010.5146.300.01	SPEC ED SALARIES PERMANENT LONGEVITY			-				0.0%	100.0%	0.0%	-	
0001.3530.010.10.2330.099.99.520.010.5110.300.03	SPEC ED SALARIES PERMANENT	11,796	11,796	3,931	7,181	11,680	(4,499)	60.9%	99.0%	-38.1%	-	4,615
0001.3530.010.10.2330.099.99.520.010.5146.300.03	SPECIAL EDUCATION	-	-	-	-	-		0.0%	99.0%	0.0%	-	-
0001.3530.010.10.2356.099.99.520.010.5136.300.01	SPECIAL ED-DISTRICT-PROF DEV STIPENDS	26,968	26,968	-	-	26,673	(26,673)	0.0%	98.9% YES	-98.9%	-	26,968
0001.3530.010.10.2357.099.99.520.010.5110.300.01	SPECIAL EDUCATION SALARIES REGULAR	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3530.010.21.2110.099.99.520.010.5110.300.01	SPECIAL ED-BROADMEADOW-SALARIES	85,399	84,350	21,174	84,436	84,350	86	100.1%	100.0%	0.1%	-	(86)
0001.3530.010.21.2110.099.99.520.010.5146.300.01	SPECIAL ED-BROADMEADOW-LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2220.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2220.099.99.520.010.5146.300.01	SPEC ED LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2305.099.99.520.010.5110.300.01	SPECIAL ED-BROADMEADOW-SALARIES	564,903	564,452	150,980	398,592	564,452	(165,860)	70.6%	100.0% YES	-29.4%	-	165,860
0001.3530.010.21.2305.099.99.520.010.5146.300.01	SPECIAL ED-BROADMEADOW-LONGEVITY	1,649	1,649	458	1,100	1,649	(549)	66.7%	100.0%	-33.3%	-	549
0001.3530.010.21.2305.099.99.520.010.5147.300.01	SPECIAL ED-BROADMEADOW-ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2310.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2310.099.99.520.010.5146.300.01	SPEC ED LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2310.099.99.520.010.5147.300.01	SPEC ED ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2315.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT		-	-	-	-	-	0.0%	100.0%	0.0%	-	
0001.3530.010.21.2320.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	65,520	65,520	34,140	81,936	65,520	16,416	125.1%	100.0% YES	25.1%	-	(16,416)
0001.3530.010.21.2320.099.99.520.010.5146.300.01	SPEC ED LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2324.099.99.520.010.5124.300.01	SPECIAL ED-BROADMEADOW-SUBS-LONG TERM	-	-	43,747	105,105	-	105,105	100.0%	98.9%	1.1%	-	(105,105)
0001.3530.010.21.2324.099.99.520.010.5124.300.03	SPECIAL ED-BROADMEADOW-SUBS-LONG TERM	-	-	40,172	122,681	-	122,681	100.0%	99.0%	1.0%	1,402	(124,083)
0001.3530.010.21.2330.099.99.520.010.5110.300.03	SPEC ED SALARIES PERMANENT	273,841	273,841	40,605	135,255	271,156	(135,901)	49.4%	99.0% YES	-49.6%	1,370	137,216

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0001.3530.010.21.2330.099.99.520.010.5146.300.03	SPEC ED LONGEVITY	1,125	1,125	-	875	1,114	(239)	77.8%	99.0%	-21.2%	-	250
0001.3530.010.21.2354.099.99.520.010.5128.300.01	Special Ed-Broadmeadow-Instr Coaching Stipends	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2356.099.99.520.010.5136.300.01	SPECIAL ED- BM - PROF DEV STIPENDS	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3530.010.21.2356.099.99.520.010.5136.300.03	SPECIAL ED- BM - PROF DEV STIPENDS	-	-	-	-	-	-	0.0%	99.0%	0.0%	-	-
0001.3530.010.21.2357.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT						-	0.0%	98.9%	0.0%	-	
0001.3530.010.22.2110.099.99.520.010.5110.300.01	SPECIAL ED-ELIOT-SALARIES	135,001	133,501	33,375	133,500	133,501	(1)	100.0%	100.0%	0.0%	-	1
0001.3530.010.22.2110.099.99.520.010.5146.300.01	SPECIAL ED-ELIOT-LONGEVITY	1,500	1,500	375	1,500	1,500		100.0%	100.0%	0.0%	-	-
0001.3530.010.22.2220.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.22.2220.099.99.520.010.5146.300.01	SPEC ED LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.22.2305.099.99.520.010.5110.300.01	SPECIAL ED-ELIOT-SALARIES	564,298	564,298	225,772	541,853	564,298	(22,445)	96.0%	100.0%	-4.0%	-	22,445
0001.3530.010.22.2305.099.99.520.010.5146.300.01	SPECIAL ED-ELIOT-LONGEVITY	-	-	458	1,100	-	1,100	100.0%	100.0%	0.0%	-	(1,100)
0001.3530.010.22.2305.099.99.520.010.5147.300.01	SPECIAL ED-ELIOT-ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.22.2310.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.22.2310.099.99.520.010.5146.300.01	SPEC ED LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.22.2310.099.99.520.010.5147.300.01	SPEC ED ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.22.2315.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.22.2320.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	39,950	39,950	23,524	56,458	39,950	16,508	141.3%	100.0% YES	41.3%	-	(16,508)
0001.3530.010.22.2320.099.99.520.010.5146.300.01	SPEC ED LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.22.2324.099.99.520.010.5110.300.01	SPECIAL ED-ELIOT-TCH SUBS-LONG TERM	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3530.010.22.2324.099.99.520.010.5110.300.03	SPECIAL ED-ELIOT-INSTR ASST-SUBS-LONG TERM	-	-	2,806	2,806	-	2,806	100.0%	99.0%	1.0%	244	(3,050)
0001.3530.010.22.2324.099.99.520.010.5124.300.01	SPECIAL ED-ELIOT-SUBS-LONG TERM	-	-	4,765	10,988	-	10,988	100.0%	98.9%	1.1%	-	(10,988)
0001.3530.010.22.2324.099.99.520.010.5124.300.03	SPECIAL ED-ELIOT-SUBS-LONG TERM	-	-	5,627	6,560	-	6,560	100.0%	99.0%	1.0%	269	(6,830)
0001.3530.010.22.2330.099.99.520.010.5110.300.03	SPEC ED SALARIES PERMANENT	296,414	296,414	59,086	200,598	293,508	(92,910)	67.7%	99.0% YES	-31.3%	2,055	93,761
0001.3530.010.22.2330.099.99.520.010.5146.300.03	SPEC ED LONGEVITY	1,100	1,100	-	900	1,089	(189)	81.8%	99.0%	-17.2%	-	200
0001.3530.010.22.2354.099.99.520.010.5128.300.01	Special Ed-Eliot-Instr Coaching Stipends	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.22.2356.099.99.520.010.5136.300.01	SPECIAL ED- EL - PROF DEV STIPENDS	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3530.010.22.2356.099.99.520.010.5136.300.03	SPECIAL ED- EL - PROF DEV STIPENDS	-	-	-	-	-	-	0.0%	99.0%	0.0%	-	-
0001.3530.010.22.2357.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3530.010.23.2110.099.99.520.010.5110.300.01	SPECIAL ED - WILLIAMS - SALARIES	135,001	133,501	33,375	135,426	133,501	1,925	101.4%	100.0%	1.4%	-	(1,925)
0001.3530.010.23.2110.099.99.520.010.5146.300.01	SPECIAL ED - WILLIAMS- LONGEVITY	-	-	-	· -			0.0%	100.0%	0.0%	-	-
0001.3530.010.23.2220.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.23.2220.099.99.520.010.5146.300.01	SPEC ED LONGEVITY	_	_	_	-			0.0%	100.0%	0.0%	_	_
0001.3530.010.23.2305.099.99.520.010.5110.300.01	SPECIAL ED - WILLIAMS - SALARIES	770.015	770,015	321.501	772.289	770,015	2,274	100.3%	100.0%	0.3%	_	(2,274)
0001.3530.010.23.2305.099.99.520.010.5146.300.01	SPECIAL ED - WILLIAMS - LONGEVITY		-	229	550	-	550	100.0%	100.0%	0.0%	_	(550)
0001.3530.010.23.2310.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	_	_	-	-		-	0.0%	100.0%	0.0%	_	-
0001,3530,010,23,2310,099,99,520,010,5146,300,01	SPEC ED LONGEVITY	_	_	_	_		2	0.0%	100.0%	0.0%	_	_
0001.3530.010.23.2310.099.99.520.010.5147.300.01	SPEC ED ALT LONGEVITY	_	_	_	_		2	0.0%	100.0%	0.0%	_	_
0001.3530.010.23.2315.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	_	_		_			0.0%	100.0%	0.0%		
0001.3530.010.23.2320.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	172,782	172,782	55,820	133,968	172,782	(38,815)	77.5%	100.0% YES	-22.5%		38,815
0001.3530.010.23.2320.099.99.520.010.5110.300.01	SPEC ED LONGEVITY	1/2,/02	1/2,/02	33,620	133,900	1/2,/02	(30,013)	0.0%	100.0%	0.0%		30,013
0001.3530.010.23.2324.099.99.520.010.5124.300.01	SPECIAL ED - WILL - SUBS-LONG TERM			15,735	33,644		33.644	100.0%	98.9%	1.1%	200	(33,844)
0001.3530.010.23.2324.099.99.520.010.5124.300.01	SPECIAL ED - WILL - SUBS-LONG TERM	-		15,327	47,138		47,138	100.0%	99.0%	1.0%	581	(47,720)
	SPECIAL ED - WILL - SUBS-LONG TERM SPEC ED SALARIES PERMANENT	025 154	025 154			017.064		86.6%	99.0%			
0001.3530.010.23.2330.099.99.520.010.5110.300.03		825,154	825,154	201,440	714,950	817,064	(102,114)	0.0%	99.0%	-12.4%	6,963	103,240
0001.3530.010.23.2330.099.99.520.010.5126.300.03 0001.3530.010.23.2330.099.99.520.010.5130.300.03	SPEC ED SALARIES TEMP OVERTIME	-	-	-	231	-	231	100.0%	99.0%	0.0%	-	(221)
0001.3530.010.23.2330.099.99.520.010.5130.300.03	SPEC ED LONGEVITY	3,033	3,033	-	1,550	3,003	(1,453)	51.1%	99.0%	-47.9%	-	(231) 1,483
0001.3530.010.23.2350.099.99.520.010.5146.300.03		3,033	3,033	-		3,003		100.0%	100.0%	0.0%	-	
	Special Ed-Williams-Instr Coaching Stipends	-	-	-	4,362	-	4,362	0.0%	98.9%	0.0%	-	(4,362)
0001.3530.010.23.2356.099.99.520.010.5136.300.01	SPECIAL ED. HILL - PROF DEV STIPENDS	-	-	-	-	-			99.0%		-	-
0001.3530.010.23.2356.099.99.520.010.5136.300.03	SPECIAL ED- HILL - PROF DEV STIPENDS	-	-	-	-	-		0.0%		0.0%	-	-
0001.3530.010.23.2357.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT						-	0.0%	98.9%	0.0%	-	-
0001.3530.010.24.2110.099.99.520.010.5110.300.01	SPECIAL ED-MITCHELL-SALARIES	90,719	89,670	22,418	89,670	89,670	-	100.0%	100.0%	0.0%	-	- (0)
0001.3530.010.24.2110.099.99.520.010.5146.300.01	SPECIAL ED-MITCHELL-LONGEVITY	770	770	193	770	770	0	100.0%	100.0%	0.0%	-	(0)
0001.3530.010.24.2120.099.99.520.010.5110.300.01	SPECIAL ED-MITCHELL-SALARIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.24.2220.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.24.2220.099.99.520.010.5146.300.01	SPEC ED LONGEVITY	-	-	452.006		-	(20.442)	0.0%	100.0%	0.0%	-	-
0001.3530.010.24.2305.099.99.520.010.5110.300.01	SPECIAL ED MITCHELL LONGSVITY	416,301	415,850	153,986	376,708	415,850	(39,142)	90.6%	100.0%	-9.4% -64.8%	-	39,142
0001.3530.010.24.2305.099.99.520.010.5146.300.01	SPECIAL ED-MITCHELL-LONGEVITY	2,561	2,561	321	902	2,561	(1,659)	35.2%	100.070		-	1,659
0001.3530.010.24.2310.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.24.2310.099.99.520.010.5146.300.01	SPEC ED LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.24.2310.099.99.520.010.5147.300.01	SPEC ED ALT LONGEVITY	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.24.2315.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT							0.0%	100.0%	0.0%	-	
0001.3530.010.24.2320.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	55,533	55,533	30,025	72,059	55,533	16,526	129.8%	100.0% YES	29.8%	-	(16,526)
0001.3530.010.24.2320.099.99.520.010.5146.300.01	SPEC ED LONGEVITY	-	-	-		-		0.0%	100.0%	0.0%		
0001.3530.010.24.2324.099.99.520.010.5124.300.01	SPECIAL ED-MITCHELL-SUBS-LONG TERM	-	-	24,414	47,260	-	47,260	100.0%	98.9%	1.1%	339	(47,599)
0001.3530.010.24.2324.099.99.520.010.5124.300.03	SPECIAL ED-MITCHELL-SUBS-LONG TERM	-	-	-	6,426	-	6,426	100.0%	99.0%	1.0%	-	(6,426)
0001.3530.010.24.2330.099.99.520.010.5110.300.03	SPEC ED SALARIES PERMANENT	240,604	240,604	64,749	226,229	238,245	(12,016)	94.0%	99.0%	-5.0%	2,243	12,132
0001.3530.010.24.2330.099.99.520.010.5146.300.03	SPEC ED LONGEVITY	2,250	2,250	-	2,050	2,228	(178)	91.1%	99.0%	-7.9%	-	200
0001.3530.010.24.2354.099.99.520.010.5128.300.01	Special Ed-Mitchell-Instr Coaching Stipends	-	-	-	1,108	-	1,108	100.0%	100.0%	0.0%	-	(1,108)
0001.3530.010.24.2356.099.99.520.010.5136.300.01	SPECIAL ED- MIT - PROF DEV STIPENDS	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3530.010.24.2356.099.99.520.010.5136.300.03	SPECIAL ED- MIT - PROF DEV STIPENDS	-	-	-	-	-	-	0.0%	99.0%	0.0%	-	-
0001.3530.010.24.2357.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3530.010.25.2110.099.99.520.010.5110.300.01	SPECIAL ED-NEWMAN-SALARIES	110,241	109,041	27,260	109,040	109,041	(1)	100.0%	100.0%	0.0%	-	1
0001.3530.010.25.2110.099.99.520.010.5146.300.01	SPECIAL ED-NEWMAN-LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.25.2120.099.99.520.010.5110.300.01	SPECIAL ED-NEWMAN-SALARIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.25.2220.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.25.2220.099.99.520.010.5146.300.01	SPEC ED LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.25.2305.099.99.520.010.5110.300.01	SPECIAL ED-NEWMAN-SALARIES	679,531	679,231	249,249	610,940	679,231	(68,291)	89.9%	100.0%	-10.1%	-	68,291
0001.3530.010.25.2305.099.99.520.010.5146.300.01	SPECIAL ED-NEWMAN-LONGEVITY	1,100	1,100	458	1,100	1,100	-	100.0%	100.0%	0.0%	-	-

0001.3530.010.25.2310.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.25.2310.099.99.520.010.5146.300.01	SPEC ED LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.25.2310.099.99.520.010.5147.300.01	SPEC ED ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.25.2315.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.25.2320.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	155,824	155,824	64,567	155,963	155,824	139	100.1%	100.0%	0.1%	-	(139)
0001.3530.010.25.2320.099.99.520.010.5146.300.01	SPEC ED LONGEVITY	1,500	1,500	625	1,500	1,500	-	100.0%	100.0%	0.0%	-	-
0001.3530.010.25.2324.099.99.520.010.5124.300.01	SPECIAL ED-NEWMAN-SUBS-LONG TERM	-	-	47,338	117,115	-	117,115	100.0%	98.9%	1.1%	-	(117,115)
0001.3530.010.25.2324.099.99.520.010.5124.300.03	SPECIAL ED-NEWMAN-SUBS-LONG TERM	-	-	5,928	6,995	-	6,995	100.0%	99.0%	1.0%	230	(7,225)
0001.3530.010.25.2330.099.99.520.010.5110.300.03	SPEC ED SALARIES PERMANENT	322,502	322,502	49,339	243,425	319,340	(75,916)	75.5%	99.0% YES	-23.5%	2,382	76,695
0001.3530.010.25.2330.099.99.520.010.5130.300.03	OVERTIME	-	-	122	158	-	158	100.0%	99.0%	1.0%	-	(158)
0001.3530.010.25.2330.099.99.520.010.5146.300.03	SPEC ED LONGEVITY	5,225	5,225	-	4,100	5,174	(1,074)	78.5%	99.0%	-20.6%	-	1,125
0001.3530.010.25.2354.099.99.520.010.5128.300.01	Special Ed-Newman-Instr Coaching Stipends	-	-	-	827	-	827	100.0%	100.0%	0.0%	-	(827)
0001.3530.010.25.2356.099.99.520.010.5136.300.01	SPECIAL ED- NEW - PROF DEV STIPENDS	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3530.010.25.2356.099.99.520.010.5136.300.03	SPECIAL ED- NEW - PROF DEV STIPENDS	-	-	-	-	-	-	0.0%	99.0%	0.0%	-	-
0001.3530.010.25.2357.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT							0.0%	98.9%	0.0%	-	<del>.</del>
0001.3530.010.26.2110.099.99.520.010.5110.300.01	SPECIAL ED-HIGH ROCK-SALARIES	113,400	113,400	33,375	133,500	113,400	20,100	117.7%	100.0%	17.7%	-	(20,100)
0001.3530.010.26.2110.099.99.520.010.5146.300.01 0001.3530.010.26.2120.099.99.520.010.5110.300.01	SPECIAL ED-HIGH ROCK-LONGEVITY SPECIAL ED-HIGH ROCK-SALARIES	-	-	375	1,500	-	1,500	100.0% 0.0%	100.0%	0.0%	-	(1,500)
0001.3530.010.26.2120.099.99.520.010.5110.300.01	SPECIAL ED-HIGH ROCK-SALARIES SPECIAL ED-HIGH ROCK-ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.26.2220.099.99.520.010.51147.300.01	SPECIAL ED-HIGH ROCK-ALT LONGEVITT	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3530.010.26.2220.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT SPEC ED LONGEVITY							0.0%	100.0%	0.0%		-
0001.3530.010.26.2220.099.99.520.010.5140.300.01	SPECIAL ED-HIGH ROCK-SALARIES	683,043	681,543	284,601	683,043	681,543	1,500	100.2%	100.0%	0.2%		(1,500)
0001.3530.010.26.2305.099.99.520.010.5146.300.01	SPECIAL ED-HIGH ROCK-LONGEVITY	-	-	204,001	-	-	-	0.0%	100.0%	0.2%	_	(1,500)
0001.3530.010.26.2305.099.99.520.010.5147.300.01	SPECIAL ED-HIGH ROCK-ALT LONGEVITY	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3530.010.26.2310.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	-	-	-	-	_		0.0%	100.0%	0.0%	-	-
0001,3530,010,26,2310,099,99,520,010,5146,300,01	SPEC ED LONGEVITY	-	-	-	-	_		0.0%	100.0%	0.0%	-	-
0001.3530.010.26.2310.099.99.520.010.5147.300.01	SPEC ED ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.26.2315.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.26.2315.099.99.520.010.5147.300.01	SPEC ED ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.26.2320.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	55,601	55,601	21,898	52,556	55,601	(3,045)	94.5%	100.0%	-5.5%	-	3,045
0001.3530.010.26.2320.099.99.520.010.5146.300.01	SPEC ED LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.26.2324.099.99.520.010.5124.300.01	SPECIAL ED-HIGH ROCK-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3530.010.26.2324.099.99.520.010.5124.300.03	SPECIAL ED-HIGH ROCK-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	99.0%	0.0%	-	-
0001.3530.010.26.2330.099.99.520.010.5110.300.03	SPEC ED SALARIES PERMANENT	208,960	208,960	60,251	208,571	206,911	1,659	99.8%	99.0%	0.8%	2,078	(1,688)
0001.3530.010.26.2330.099.99.520.010.5146.300.03	SPEC ED LONGEVITY	1,550	1,550	-	1,550	1,535	15	100.0%	99.0%	1.0%	-	-
0001.3530.010.26.2354.099.99.520.010.5128.300.01	Special Ed-High Rock-Instr Coaching Stipends	-	-	-	744	-	744	100.0%	100.0%	0.0%	-	(744)
0001.3530.010.26.2356.099.99.520.010.5136.300.01	SPECIAL ED- HIGH ROCK - PROF DEV STIPENDS	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3530.010.26.2356.099.99.520.010.5136.300.03	SPECIAL ED- HIGH ROCK - PROF DEV STIPENDS	-	-	-	-	-	-	0.0%	99.0%	0.0%	-	-
0001.3530.010.26.2357.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT						T	0.0%	98.9%	0.0%	-	
0001.3530.010.30.2110.099.99.520.010.5110.300.01	SPECIAL ED-POLLARD-SALARIES	50,853	50,148	12,737	50,948	50,148	800	101.6%	100.0%	1.6%	-	(800)
0001.3530.010.30.2110.099.99.520.010.5146.300.01	SPECIAL ED-POLLARD-LONGEVITY	-	-	- 42.427	-	-	- (2.040)	0.0%	100.0%	0.0%	-	-
0001.3530.010.30.2120.099.99.520.010.5110.300.01	SPECIAL ED-POLLARD-SALARIES	107,073	107,073	43,427	104,224	107,073	(2,849)	97.3%	100.0%	-2.7%	-	2,849
0001.3530.010.30.2120.099.99.520.010.5146.300.01	SPECIAL ED-POLLARD-LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.30.2120.099.99.520.010.5147.300.01 0001.3530.010.30.2220.099.99.520.010.5110.300.01	SPECIAL ED-POLLARD-ALT LONGEVITY SPEC ED SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.30.2220.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT SPEC ED LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.30.2220.099.99.520.010.5146.300.01	SPECIAL ED-POLLARD-SALARIES	1,606,881	1,606,581	624,515	1,516,881	1,606,581	(89,700)	94.4%	100.0%	-5.6%		89,700
0001.3530.010.30.2305.099.99.520.010.5110.300.01	SPECIAL ED-POLLARD-LONGEVITY	6,300	6,300	2,625	6,300	6,300	(89,700)	100.0%	100.0%	0.0%	-	-
0001.3530.010.30.2305.099.99.520.010.5147.300.01	SPECIAL ED-POLLARD-ALT LONGEVITY	0,300	0,500	2,023	0,500	0,500		0.0%	100.0%	0.0%		
0001.3530.010.30.2310.099.99.520.010.5110.300.01	SPECIAL ED-FOLLARD-ALT LONGLVITT							0.0%	100.0%	0.0%		
0001.3530.010.30.2310.099.99.520.010.5146.300.01	SPEC ED LONGEVITY	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3530.010.30.2310.099.99.520.010.5147.300.01	SPEC ED ALT LONGEVITY	-	-	-	-	_		0.0%	100.0%	0.0%	-	-
0001.3530.010.30.2315.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	-	-	-	-	_		0.0%	100.0%	0.0%	-	-
0001.3530.010.30.2315.099.99.520.010.5146.300.01	SPEC ED LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.30.2315.099.99.520.010.5147.300.01	SPEC ED ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.30.2320.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	55,601	55,601	44,795	107,508	55,601	51,907	193.4%	100.0% YES	93.4%	-	(51,907)
0001.3530.010.30.2320.099.99.520.010.5146.300.01	SPEC ED LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.30.2324.099.99.520.010.5124.300.01	SPECIAL ED-POLLARD-SUBS-LONG TERM	-	-	10,214	10,214	-	10,214	100.0%	100.0%	0.0%	385	(10,599)
0001.3530.010.30.2324.099.99.520.010.5124.300.03	SPECIAL ED-POLLARD-SUBS-LONG TERM	-	-	609	609	-	609	100.0%	99.0%	1.0%	-	(609)
0001.3530.010.30.2330.099.99.520.010.5110.300.03	SPEC ED SALARIES PERMANENT	560,758	560,758	116,695	428,540	555,260	(126,721)	76.4%	99.0% YES	-22.6%	4,050	128,168
0001.3530.010.30.2330.099.99.520.010.5130.300.03	OVERTIME			-				0.0%	99.0%	0.0%	-	
0001.3530.010.30.2330.099.99.520.010.5146.300.03	SPEC ED LONGEVITY	6,150	6,150	-	4,350	6,090	(1,740)	70.7%	99.0%	-28.3%	-	1,800
0001.3530.010.30.2354.099.99.520.010.5128.300.01	Special Ed-Pollard-Instr Coaching Stipends	-	-	-	1,720	-	1,720	100.0%	100.0%	0.0%	-	(1,720)
0001.3530.010.30.2356.099.99.520.010.5136.300.01	SPECIAL ED POLLARD PROF DEV STIPENDS	-	-	-	-	-	-	0.0%	98.9% 99.0%	0.0%	-	-
0001.3530.010.30.2356.099.99.520.010.5136.300.03	SPECIAL ED- POLLARD - PROF DEV STIPENDS	-	-	-	-	-	-	0.0%			-	-
0001.3530.010.30.2357.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT SPECIAL ED-NHS-SALARIES	157 524	157 524		151 175	- 157,534	(6,359)	0.0%	98.9% 100.0%	0.0% -4.0%	-	- 6,359
0001.3530.010.40.2120.099.99.520.010.5110.300.01 0001.3530.010.40.2120.099.99.520.010.5146.300.01	SPECIAL ED-NHS-SALARIES SPECIAL ED-NHS-SALARIES	157,534	157,534	62,238	151,175	157,534	(0,359)	96.0% 0.0%	100.0%	-4.0% 0.0%	-	0,359
0001.3530.010.40.2120.099.99.520.010.5146.300.01	SPECIAL ED-NHS-SALARIES SPECIAL ED-NHS-SALARIES	1,738,114	1,738,114	694,496	1,707,555	1,738,114	(30,559)	98.2%	100.0%	-1.8%	-	30.559
0001.3530.010.40.2305.099.99.520.010.5110.300.01	SPECIAL ED-NHS-LONGEVITY	4,200	4,200	2,375	5,700	4,200	1,500	135.7%	100.0%	35.7%	-	(1,500)
0001.3530.010.40.2305.099.99.520.010.5147.300.01	SPECIAL ED-NHS-ALT LONGEVITY	-,200	-,200	2,3/3	5,700	-,200	-	0.0%	100.0%	0.0%	_	(1,500)
0001.3530.010.40.2310.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	_	_	_	_	_	-	0.0%	100.0%	0.0%	_	_
0001.3530.010.40.2310.099.99.520.010.5146.300.01	SPEC ED LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.40.2310.099.99.520.010.5147.300.01	SPEC ED ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.40.2315.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.40.2315.099.99.520.010.5146.300.01	SPED ED LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.40.2320.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	117,742	117,742	53,322	127,972	117,742	10,230	108.7%	100.0%	8.7%	-	(10,230)
0001.3530.010.40.2320.099.99.520.010.5146.300.01	SPEC ED LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-

0001.3530.010.40.2324.099.99.520.010.5124.300.01	SPECIAL ED-NHS-SUBS-LONG TERM	-	-	37,115	79,321	-	79,321	100.0%	100.0%	0.0%	447	(79,768)
0001.3530.010.40.2324.099.99.520.010.5124.300.03	SPECIAL ED-NHS-SUBS-LONG TERM		-	1,889	7,667		7,667	100.0%	99.0%	1.0%	47	(7,714)
0001.3530.010.40.2330.099.99.520.010.5110.300.03	SPEC ED SALARIES PERMANENT	577,787	577,787	82,525	295,153	572,122	(276,970)	51.1%	99.0% YES	-47.9%	2,844	279,791
0001.3530.010.40.2330.099.99.520.010.5126.300.03	SPEC ED SALARIES TEMP	-	-	-	-	-		0.0%	99.0%	0.0%	-	-
0001.3530.010.40.2330.099.99.520.010.5130.300.03	OVERTIME	-		-	32		32	100.0%	99.0%	1.0%	-	(32)
0001.3530.010.40.2330.099.99.520.010.5146.300.03 0001.3530.010.40.2354.099.99.520.010.5128.300.01	SPEC ED LONGEVITY	3,750	3,750	-	3,836	3,713	122	102.3% 100.0%	99.0% 100.0%	3.3%	-	(86)
0001.3530.010.40.2354.099.99.520.010.5128.300.01	Special Ed-NHS-Instr Coaching Stipends SPECIAL ED- NHS - PROF DEV STIPENDS	-	-	-	2,550	-	2,550	0.0%	98.9%	0.0%	-	(2,550)
0001.3530.010.40.2356.099.99.520.010.5136.300.01	SPECIAL ED- NHS - PROF DEV STIPENDS  SPECIAL ED- NHS - PROF DEV STIPENDS	-	-	-	-	-		0.0%	99.0%	0.0%	-	-
0001.3530.010.40.2356.099.99.520.010.5136.300.03	SPECIAL ED- NHS - PROF DEV STIPENDS  SPEC ED SALARIES PERMANENT		-					0.0%	99.0%	0.0%	-	
0001.3530.010.40.2357.099.99.520.010.5110.300.01	SPECIAL ED-PRESCH-SALARIES	563,302	562,552	16,703	66.810	562,552	(495,742)	11.9%	100.0% YES	-88.1%	-	495,742
0001.3530.010.50.2110.099.99.520.010.5110.300.01	SPECIAL ED-PRESCH-SALARIES	8,934	8,934	2,428	8,615	8,646	(31)	96.4%	96.8%	-0.3%	288	31
0001,3530,010,50,2110,099,99,520,010,5146,300,01	SPECIAL ED-PRESCH-LONGEVITY	2,000	2,000		-	2,000	(2,000)	0.0%	100.0%	-100.0%	-	2,000
0001.3530.010.50.2110.099.99.520.010.5146.300.02	SPECIAL ED-PRESCH-LONGEVITY	-	-	110	110	-	110	100.0%	96.8%	3.2%	_	(110)
0001.3530.010.50.2120.099.99.520.010.5110.300.01	SPECIAL ED-PRESCH-SALARIES	64,941	64,941	-	-	64,941	(64,941)	0.0%	100.0% YES	-100.0%	_	64,941
0001.3530.010.50.2120.099.99.520.010.5146.300.01	SPECIAL ED-PRESCH-LONGEVITY	,		-	-		-	0.0%	100.0%	0.0%	-	
0001.3530.010.50.2210.099.99.520.010.5110.300.02	SPECIAL EDUCATION SALARIES PERMANENT	-	-	-	-	-	-	0.0%	96.8%	0.0%	-	-
0001.3530.010.50.2210.099.99.520.010.5146.300.02	SPECIAL EDUCATION LONGEVITY	-	-	-	-	-	-	0.0%	96.8%	0.0%	-	-
0001.3530.010.50.2220.099.99.520.010.5110.300.02	SALARIES REGULAR	-	-	-	-	-	-	0.0%	96.8%	0.0%	-	-
0001.3530.010.50.2220.099.99.520.010.5146.300.02	SPECIAL EDUCATION LONGEVITY	-	-	-	-	-	-	0.0%	96.8%	0.0%	-	-
0001.3530.010.50.2305.099.99.520.010.5110.300.01	SPECIAL ED-PRESCH-SALARIES	30,549	30,549	247,307	593,537	30,549	562,988	1942.9%	100.0% YES	1842.9%	-	(562,988)
0001.3530.010.50.2305.099.99.520.010.5146.300.01	SPECIAL ED-PRESCH-LONGEVITY	1,100	1,100	1,292	3,100	1,100	2,000	281.8%	100.0%	181.8%	-	(2,000)
0001.3530.010.50.2305.099.99.520.010.5147.300.01	SPECIAL ED-PRESCH-ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.50.2310.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.50.2310.099.99.520.010.5146.300.01	SPECIAL EDUCATION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.50.2310.099.99.520.010.5147.300.01	SPEC ED ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.50.2315.099.99.520.010.5110.300.01	SPECIAL EDUCATION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.50.2315.099.99.520.010.5146.300.01 0001.3530.010.50.2320.099.99.520.010.5110.300.01	SPEC ED LONGEVITY SPEC ED SALARIES PERMANENT	201.012	201,013	70 662	- 191,191	201,013	(9,822)	0.0% 95.1%	100.0% 100.0%	0.0% -4.9%	-	- 9,822
0001.3530.010.50.2320.099.99.520.010.5110.300.01	SPEC ED SALARIES PERMANENT SPEC ED LONGEVITY	201,013	201,013	79,663	191,191	201,013	(9,822)	0.0%	100.0%	0.0%	-	9,822
0001.3530.010.50.2324.099.99.520.010.5124.300.01	SPECIAL ED-PRESCH-SUBS-LONG TERM		-					0.0%	98.9%	0.0%	-	-
0001.3530.010.50.2324.099.99.520.010.5124.300.03	SPECIAL ED-PRESCH-SUBS-LONG TERM		_	11,599	40,345		40,345	100.0%	99.0%	1.0%	405	(40,750)
0001.3530.010.50.2324.099.99.520.010.5124.500.03	SPECIAL ED-FRESCH-SOBS-LONG TERM SPEC ED SALARIES PERMANENT	289,919	289.919	73,722	226,226	287,077	(60,851)	78.0%	99.0% YES	-21.0%	2,496	61,197
0001.3530.010.50.2330.099.99.520.010.5146.300.03	SPEC ED LONGEVITY	1,048	1,048	75,722	637	1,038	(401)	60.8%	99.0%	-38.3%	-	411
0001,3530,010,50,2354,099,99,520,010,5128,300,01	Special Ed-Preschool-Instr Coaching Stipends	-,	-,	-	-	-,	-	0.0%	100.0%	0.0%	-	-
0001.3532.010.10.2120.099.99.520.010.5110.300.01	SPECIAL ED SUMMER SERV-DISTRICT-SALARIES	-	-	-	8,170	-	8,170	100.0%	100.0%	0.0%	-	(8,170)
0001.3532.010.10.2305.099.99.520.010.5110.300.01	SPECIAL ED SUMMER SERV-DISTRICT-SALARIES	120,896	120,896	-	102,285	120,896	(18,611)	84.6%	100.0%	-15.4%	-	18,611
0001.3532.010.10.2305.099.99.520.010.5130.300.01	OVERTIME		-	-			- '	0.0%	100.0%	0.0%	-	-
0001.3532.010.10.2310.099.99.520.010.5110.300.01	SPED SUMMER PROF SALARY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3532.010.10.2315.099.99.520.010.5110.300.01	SPED AGENCY PROF SALARY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3532.010.10.2320.099.99.520.010.5110.300.01	SPED SUM MED THERAP SALARY	7,754	7,754	-	64,231	7,754	56,477	828.4%	100.0% YES	728.4%	-	(56,477)
0001.3532.010.10.2330.099.99.520.010.5110.300.03	SPED SUM OTHER INSTRUCT SALARY	103,083	103,083	-	94,487	103,083	(8,596)	91.7%	100.0%	-8.3%	-	8,596
0001.3532.010.10.2330.099.99.520.010.5130.300.03	OVERTIME	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3532.010.10.3200.099.99.520.010.5110.300.01	SPED AGENCY SUMMER NURSE SUPP	134	134	-	6,760	134	6,626	5045.1%	100.0% YES	4945.1%	-	(6,626)
0001.3532.010.99.2710.099.99.520.010.5110.300.01	SPED SALARY	-	-	-	4,951	-	4,951	100.0%	100.0%	0.0%	-	(4,951)
0001.3532.040.10.2800.099.99.520.010.5110.300.01	SPED SALARY			-				0.0%	100.0%	0.0%	-	
0001.3532.040.10.3200.099.99.520.010.5110.300.01	SPED SUMMER PROF SALARY	8,965	8,965		8,664	8,965	(301)	96.6%	100.0%	-3.4%	-	301
0001.3550.005.10.2110.081.99.520.010.5110.300.01	ELL-DISTRICT-SALARIES	94,795	93,598	23,399	93,597	93,598	(1)	100.0%	100.0%	0.0%	-	1
0001.3550.005.10.2110.081.99.520.010.5146.300.01	ELL - DISTRICT - LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.10.2120.099.99.520.010.5110.300.01	ELL-DISTRICT-SALARIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.10.2305.081.99.520.010.5110.300.01 0001.3550.005.10.2305.081.99.520.010.5146.300.01	ELL-DISTRICT-SALARIES ELL-DISTRICT-LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.10.2305.081.99.520.010.5146.300.01	ELL-DISTRICT-LONGEVITY ELL-DISTRICT-SALARIES	-						0.0% 0.0%	100.0% 100.0%	0.0%	-	-
0001.3550.005.10.2305.099.99.520.010.5146.300.01	ELL-DISTRICT-SALARIES ELL-DISTRICT-LONGEVITY							0.0%	100.0%	0.0%		
0001.3550.005.10.2305.099.99.520.010.5146.300.01	ELL SALARIES PERMANENT	-	- 1	- 1	-			0.0%	100.0%	0.0%	-	-
0001.3550.005.10.2310.091.99.520.010.5110.300.01	ELL SALARIES PERMANENT	_	_	_	_	_	-	0.0%	100.0%	0.0%	-	_
0001.3550.005.10.2310.099.99.520.010.5146.300.01	ELL LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.10.2315.099.99.520.010.5110.300.01	ELL SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.10.2324.081.99.520.010.5124.300.01	ELL-DISTRICT-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3550.005.10.2324.081.99.520.010.5124.300.03	ELL-DISTRICT-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	99.0%	0.0%	-	-
0001.3550.005.10.2330.081.99.520.010.5110.300.03	ELL SALARIES PERMANENT	-	-	-	-	-	-	0.0%	99.0%	0.0%	-	-
0001.3550.005.21.2305.081.99.520.010.5110.300.01	ELL-BROADMEADOW-SALARIES	71,592	71,592	29,831	71,595	71,592	3	100.0%	100.0%	0.0%	-	(3)
0001.3550.005.21.2305.081.99.520.010.5146.300.01	ELL-BROADMEADOW-LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.21.2310.081.99.520.010.5110.300.01	ELL SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.21.2310.081.99.520.010.5146.300.01	ELL LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.21.2324.081.99.520.010.5124.300.01	ELL-BROADMEADOW-SUBS LONG TERM	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3550.005.21.2324.081.99.520.010.5124.300.03	ELL-BROADMEADOW-SUBS LONG TERM	-	-	-	-	-	-	0.0%	99.0%	0.0%	-	-
0001.3550.005.21.2330.081.99.520.010.5110.300.03	ELL SALARIES PERMANENT FLL LONGEVITY	-	-	-	-	-	7	0.0%	99.0% 99.0%	0.0%	-	-
0001.3550.005.21.2330.081.99.520.010.5146.300.03		- 00 757	90 757	26 002	- 00 757	90 757	7		99.0% 100.0%	0.0.0	-	-
0001.3550.005.22.2305.081.99.520.010.5110.300.01 0001.3550.005.22.2305.081.99.520.010.5146.300.01	ELL-ELIOT-SALARIES ELL-ELIOT-LONGEVITY	88,757	88,757	36,982	88,757	88,757		100.0%	100.0%	0.0%	-	-
0001.3550.005.22.2305.081.99.520.010.5146.300.01	FLL SALARIES PERMANENT	-						0.0%	100.0%	0.0%	-	-
0001.3550.005.22.2310.081.99.520.010.5110.300.01	FLL LONGEVITY							0.0%	100.0%	0.0%	-	-
0001.3550.005.22.2310.081.99.520.010.5140.300.01	ELL-ELIOT-SUBS LONG TERM	_	_	_	_	_	-	0.0%	98.9%	0.0%	-	_
0001.3550.005.22.2324.081.99.520.010.5124.300.03	ELL-ELIOT-SUBS LONG TERM	_	-	_	-	-	-	0.0%	99.0%	0.0%	_	_
0001.3550.005.22.2330.081.99.520.010.5110.300.03	ELL SALARIES PERMANENT	-	-	-	-	-	-	0.0%	99.0%	0.0%	-	-
0001.3550.005.22.2330.081.99.520.010.5146.300.03	ELL LONGEVITY	-	-	-	-	-	-	0.0%	99.0%	0.0%	-	-
0001.3550.005.23.2305.081.99.520.010.5110.300.01	ELL-WILLIAMS-SALARIES	102,776	102,473	38,799	102,476	102,473	3	100.0%	100.0%	0.0%	-	(3)
		•	•	•								

0001.3550.005.23.2305.081.99.520.010.5146.300.01	ELL-WILLIAMS-LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0	%	-	-
0001.3550.005.23.2310.081.99.520.010.5110.300.01	ELL SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0	%	-	-
0001.3550.005.23.2310.081.99.520.010.5146.300.01	ELL LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0		-	-
0001.3550.005.23.2324.081.99.520.010.5124.300.01	ELL-WILLIAMS-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	98.9%	0.0	%	-	-
0001.3550.005.23.2324.081.99.520.010.5124.300.03	ELL-WILLIAMS-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	99.0%	0.0		-	-
0001.3550.005.23.2330.081.99.520.010.5110.300.03	ELL SALARIES PERMANENT	-	-	-	-	-	-	0.0%	99.0%	0.0	%	-	-
0001.3550.005.23.2330.081.99.520.010.5146.300.03	ELL LONGEVITY	-	-	-	-	-	-	0.0%	99.0%	0.0	%	-	-
0001.3550.005.24.2305.081.99.520.010.5110.300.01	ELL-MITCHELL-SALARIES	51,993	51,993	21,895	53,102	51,993	1,109	102.1%	100.0%	2.1	%	-	(1,109)
0001.3550.005.24.2305.081.99.520.010.5146.300.01	ELL-MITCHELL-LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0	%	-	-
0001.3550.005.24.2310.081.99.520.010.5110.300.01	ELL SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0	%	-	-
0001.3550.005.24.2310.081.99.520.010.5146.300.01	ELL LONGEVITY	-	-	-	-	-		0.0%	100.0%	0.0	%	-	-
0001.3550.005.24.2324.081.99.520.010.5124.300.01	ELL-MITCHELL-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	98.9%	0.0	%	-	-
0001.3550.005.24.2324.081.99.520.010.5124.300.03	ELL-MITCHELL-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	99.0%	0.0	%	-	-
0001.3550.005.24.2330.081.99.520.010.5110.300.03	ELL SALARIES PERMANENT	-	-	-	-	-	-	0.0%	99.0%	0.0	%	-	-
0001.3550.005.25.2305.081.99.520.010.5110.300.01	ELL-NEWMAN-SALARIES	120,299	120,299	50,148	120,774	120,299	475	100.4%	100.0%	0.4	%	-	(475)
0001.3550.005.25.2305.081.99.520.010.5146.300.01	ELL-NEWMAN-LONGEVITY	-	-	-		-		0.0%	100.0%	0.0	1%	-	-
0001.3550.005.25.2310.081.99.520.010.5110.300.01	ELL SALARIES PERMANENT	-	-	-	-		-	0.0%	100.0%	0.0	1%	-	-
0001.3550.005.25.2310.081.99.520.010.5146.300.01	ELL LONGEVITY	-	-	-	-		-	0.0%	100.0%	0.0	1%	-	-
0001.3550.005.25.2324.081.99.520.010.5124.300.01	ELL-NEWMAN-SUBS-LONG TERM	-	-	-	-		-	0.0%	98.9%	0.0	1%	-	-
0001.3550.005.25.2324.081.99.520.010.5124.300.03	ELL-NEWMAN-SUBS-LONG TERM	_	_	_	_		2.00	0.0%	99.0%	0.0			_
0001.3550.005.25.2330.081.99.520.010.5110.300.03	ELL SALARIES PERMANENT	_	_	_	_	_	_	0.0%	99.0%	0.0		_	_
0001.3550.005.25.2330.081.99.520.010.5146.300.03	FLI LONGEVITY	_	_	_	_			0.0%	99.0%	0.0		_	_
0001.3550.005.26.2305.081.99.520.010.5110.300.01	ELL-HIGH ROCK-SALARIES	26,968	26,968	11,237	26,969	26,968	1	100.0%	100.0%	0.0		_	(1)
0001.3550.005.26.2305.081.99.520.010.5146.300.01	ELL-HIGH ROCK-LONGEVITY	20/500	-	-	20,505	-		0.0%	100.0%	0.0		_	- (1)
0001.3550.005.26.2310.081.99.520.010.5110.300.01	ELL SALARIES PERMANENT	_	_	_	_			0.0%	100.0%	0.0		_	_
0001.3550.005.26.2310.081.99.520.010.5146.300.01	FLI LONGEVITY	_	_	_	_			0.0%	100.0%	0.0			
0001.3550.005.26.2324.081.99.520.010.5124.300.01	ELL-HIGH ROCK-SUBS-LONG TERM							0.0%	98.9%	0.0			
0001.3550.005.26.2324.081.99.520.010.5124.300.03	ELL-HIGH ROCK-SUBS-LONG TERM							0.0%	99.0%	0.0			
0001.3550.005.26.2330.081.99.520.010.5110.300.03	ELL SALARIES PERMANENT							0.0%	99.0%	0.0			
0001.3550.005.26.2330.081.99.520.010.5146.300.03	ELL LONGEVITY							0.0%	99.0%	0.0			
0001.3550.005.20.2350.081.99.520.010.5110.300.01	ELL-POLLARD-SALARIES	62,927	62,927	26,220	62,927	62,927	- 0	100.0%	100.0%	0.0			(0)
		02,927	02,927	20,220	02,927	02,927	U					-	(0)
0001.3550.005.30.2305.081.99.520.010.5146.300.01	ELL-POLLARD-LONGEVITY	-	-	-	-		-	0.0%	100.0%	0.0		-	-
0001.3550.005.30.2310.081.99.520.010.5110.300.01	ELL SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0		-	-
0001.3550.005.30.2310.081.99.520.010.5146.300.01	ELL LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0		-	-
0001.3550.005.30.2324.081.99.520.010.5124.300.01	ELL-POLLARD-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	98.9%	0.0		-	-
0001.3550.005.30.2324.081.99.520.010.5124.300.03	ELL-POLLARD-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	99.0%	0.0		-	-
0001.3550.005.30.2330.081.99.520.010.5110.300.03	ELL SALARIES PERMANENT	-	-	-	-	-		0.0%	99.0%	0.0		-	-
0001.3550.005.30.2330.081.99.520.010.5146.300.03	ELL LONGEVITY							0.0%	99.0%	0.0		-	<del>.</del>
0001.3550.005.40.2305.081.99.520.010.5110.300.01	ELL-NHS-SALARIES	55,029	55,029	30,916	74,198	55,029	19,169	134.8%	100.0% YE			-	(19,169)
0001.3550.005.40.2305.081.99.520.010.5146.300.01	ELL-NHS-LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0		-	-
0001.3550.005.40.2310.081.99.520.010.5110.300.01	ELL SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0		-	-
0001.3550.005.40.2310.081.99.520.010.5146.300.01	ELL LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0		-	-
0001.3550.005.40.2324.081.99.520.010.5124.300.01	ELL-NHS-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	98.9%	0.0		-	-
0001.3550.005.40.2324.081.99.520.010.5124.300.03	ELL-NHS-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	99.0%	0.0		-	-
0001.3550.005.40.2330.081.99.520.010.5110.300.03	ELL SALARIES PERMANENT	-	-	-	-	-	-	0.0%	99.0%	0.0		-	-
0001.3551.005.21.2324.081.99.520.010.5124.300.03	TRANSLATION & INTERPRET SERV-BRDMDW-SUBS-LG	-	-	-	-	-	-	0.0%	99.0%	0.0	%	-	-
0001.3551.005.21.2330.081.99.520.010.5110.300.03	INTERPRET & TRANS SALARIES PERM	-	-	-	-	-	-	0.0%	99.0%	0.0	%	-	-
0001.3551.005.22.2324.081.99.520.010.5124.300.03	TRANSLATION & INTERPRET SERV-ELIOT-SUBS-LG TER	-	-	-	-	-	-	0.0%	99.0%	0.0	%	-	-
0001.3551.005.22.2330.081.99.520.010.5110.300.03	INTERPRET & TRANS SALARIES PERM	-	-	-	-	-	-	0.0%	99.0%	0.0	%	-	-
0001.3551.005.23.2324.081.99.520.010.5124.300.03	TRANSLATION & INTERPRET SERV-WILLIAMS-SUBS-LG	-	-	-	-	-	-	0.0%	99.0%	0.0	%	-	-
0001.3551.005.23.2330.081.99.520.010.5110.300.03	INTERPRET & TRANS SALARIES PERM	-	-	-	-	-	-	0.0%	99.0%	0.0	%	-	-
0001.3551.005.24.2324.081.99.520.010.5124.300.03	TRANSLATION & INTERPRET SERV-MITCHELL-SUBS-LG	-	-	-	-	-	-	0.0%	99.0%	0.0	%	-	-
0001.3551.005.24.2330.081.99.520.010.5110.300.03	INTERPRET & TRANS SALARIES PERM	-	-	-	-	-	-	0.0%	99.0%	0.0	%	-	-
0001.3551.005.25.2324.081.99.520.010.5124.300.03	TRANSLATION & INTERPRET SERV-NEWMAN-SUBS-LG	-	-	-	-	-	-	0.0%	99.0%	0.0	%	-	-
0001.3551.005.25.2330.081.99.520.010.5110.300.03	INTERPRET & TRANS SALARIES PERM	-	-	-	-	-	-	0.0%	99.0%	0.0	%	-	-
0001.3551.005.26.2324.081.99.520.010.5124.300.03	TRANSLATION & INTERPRET SERV-HIGH ROCK-SUBS-L	-	-	-	-	-	-	0.0%	99.0%	0.0	%	-	-
0001.3551.005.26.2330.081.99.520.010.5110.300.03	INTERPRET & TRANS SALARIES PERM	-	-	-	-	-	-	0.0%	99.0%	0.0	%	-	-
0001.3551.005.30.2324.081.99.520.010.5124.300.03	TRANSLATION & INTERPRET SERV-POLLARD-SUBS-LG	-	-	-	-	-	-	0.0%	99.0%	0.0	%	-	-
0001.3551.005.30.2330.081.99.520.010.5110.300.03	INTERPRET & TRANS SALARIES PERM	-	-	-	-	-	-	0.0%	99.0%	0.0	%	-	-
0001.3551.005.40.2324.081.99.520.010.5124.300.03	TRANSLATION & INTERPRET SERV-NHS-SUBS-LG TRM	-	-	-	-	-	-	0.0%	99.0%	0.0	%	-	-
0001.3551.005.40.2330.081.99.520.010.5110.300.03	INTERPRET & TRANS SALARIES PERM	-	-	-	-	-	-	0.0%	99.0%	0.0	%	-	-
0001.3551.005.50.2324.081.99.520.010.5124.300.03	TRANSLATION & INTERPRET SERV-PRESCH-SUBS -LG 1	-	-	-	-	-	-	0.0%	99.0%	0.0	%	-	-
0001.3551.005.50.2330.081.99.520.010.5110.300.03	INTERPRET & TRANS SALARIES PERM	-	-	-	-	-	-	0.0%	99.0%	0.0	%	-	-
0001.3551.040.99.3100.081.99.520.010.5110.300.03	INTERPRET & TRANS SALARIES PERM	-	18,470	-	-	18,289	(18,289)	0.0%	99.0% YE			-	18,470
0001.3560.005.10.2110.011.99.520.010.5110.300.01	K-8 READING INSTR-DISTRICT-PROF SALARIES	-		31,645	127,790	-	127,790	100.0%	100.0%	0.0	1%	-	(127,790)
0001.3560.005.10.2110.011.99.520.010.5146.300.01	K-8 READING INSTR-DISTRICT-PROF LONGEVITY	_	_		-	_	-	0.0%	100.0%	0.0	1%	_	-
0001.3560.005.10.2305.011.99.520.010.5110.300.01	K-8 READING INSTR-DISTRICT-SALARIES	-	-	-	-		-	0.0%	100.0%	0.0	1%	-	-
0001.3560.005.10.2354.011.99.520.010.5128.300.01	K-8 READING INSTR-DISTRICT-INSTR COACHING STIP	_	_	_	_		1	0.0%	100.0%	0.0		-	_
0001.3560.005.10.2357.011.99.520.010.5110.300.01	READING SALARIES PERMANENT	_	_	_	_		1	0.0%	98.9%	0.0		-	_
0001.3560.005.21.2305.011.99.520.010.5110.300.01	K-8 READING INSTR-BROADMEADOW-SALARIES	105,903	105,903	41,271	107,299	105,903	1,396	101.3%	100.0%	1.3		-	(1,396)
0001.3560.005.21.2305.011.99.520.010.5110.300.01	K-8 READING INSTR-BROADMEADOW-SALAKIES  K-8 READING INSTR-BROADMEADOW-LONGEVITY	1,350	1,350	646	1,862	1,350	512	137.9%	100.0%	37.9		_	(512)
0001.3560.005.21.2303.011.99.520.010.5140.300.01	READING SALARIES PERMANENT	1,550	1,550	-	1,002	2,330	-	0.0%	100.0%	0.0		_	(312)
0001.3560.005.21.2310.011.99.520.010.5110.500.01	READING SALARIES PERMANENT READING LONGEVITY							0.0%	100.0%	0.0			-
0001.3560.005.21.2310.011.99.520.010.5146.500.01	READING LONGEVITY READING ALT LONGEVITY							0.0%	100.0%	0.0		-	-
0001.3560.005.21.2310.011.99.520.010.5147.300.01	K-8 READING INSTR-BROADMEADOW-SUBS-LONG TER			7,367	12,870		12,870	100.0%	98.9%	1.1		_	(12,870)
0001.3560.005.21.2352.011.99.520.010.5110.300.01	K-8 READING INSTR-BROADMEADOW-SOLARIES	105,903	105,903	41,271	107,299	105,903	1,396	101.3%	100.0%	1.3		_	(1,396)
0001.3560.005.21.2352.011.99.520.010.5110.500.01	K-8 READING INSTR-BROADMEADOW-SALAKIES  K-8 READING INSTR-BROADMEADOW-LONGEVITY	1,350	1,350	646	1,861	1,350	511	137.9%	100.0%	37.9		_	(511)
0001.3560.005.21.2332.011.99.520.010.5146.300.01	K-8 READING INSTR-ELIOT-SALARIES	68,048	68,048	28,354	68,049	68,048	1	100.0%	100.0%	0.0			(1)
0001.3300.003.22.2303.011.99.320.010.3110.300.01	K O KLADING INSTR-LEIGT*SALARIES	00,040	00,040	20,334	00,049	00,040	1	100.070	100.070	0.0	70	-	(1)

			_		_							
0001.3560.005.22.2305.011.99.520.010.5146.300.01	K-8 READING INSTR-ELIOT-LONGEVITY	248	248	141	337	248	89	136.1%	100.0%	36.1%	-	(89)
0001.3560.005.22.2310.011.99.520.010.5110.300.01	READING SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.22.2310.011.99.520.010.5146.300.01	READING LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.22.2310.011.99.520.010.5147.300.01	READING ALT LONGEVITY	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3560.005.22.2324.011.99.520.010.5124.300.01	K-8 READING INSTR-ELIOT-SUBS-LONG TERM	_	_	_	-			0.0%	98.9%	0.0%	_	
0001.3560.005.22.2352.011.99.520.010.5110.300.01	K-8 READING INSTR-ELIOT-SALARIES	68,048	68,048	37,823	90,442	68,048	22,394	132.9%	100.0% YES	32.9%	_	(22,394)
0001.3560.005.22.2352.011.99.520.010.5146.300.01	K-8 READING INSTR-ELIOT-LONGEVITY	248	248	141	337	248	89	136.1%	100.0%	36.1%		(89)
0001.3560.005.23.2305.011.99.520.010.5110.300.01	K-8 READING INSTR-ELIOT-LONGEVITY K-8 READING INSTR-WILLIAMS-SALARIES	110,058	110,058	45,857	110.057	110.058	(1)	100.0%	100.0%	0.0%		1
		.,			.,	.,					-	
0001.3560.005.23.2305.011.99.520.010.5146.300.01	K-8 READING INSTR-WILLIAMS-LONGEVITY	1,300	1,300	542	1,300	1,300	0	100.0%	100.0%	0.0%	-	(0)
0001.3560.005.23.2310.011.99.520.010.5110.300.01	READING SALARIES PERMANENT	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3560.005.23.2310.011.99.520.010.5146.300.01	READING LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.23.2310.011.99.520.010.5147.300.01	READING ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.23.2324.011.99.520.010.5124.300.01	K-8 READING INSTR-WILLIAMS-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3560.005.23.2352.011.99.520.010.5110.300.01	K-8 READING INSTR-WILLIAMS-SALARIES	110,058	110,058	45,857	110,057	110,058	(1)	100.0%	100.0%	0.0%	-	1
0001.3560.005.23.2352.011.99.520.010.5146.300.01	K-8 READING INSTR-WILLIAMS-LONGEVITY	1,300	1,300	542	1,300	1,300	(0)	100.0%	100.0%	0.0%	-	0
0001.3560.005.24.2305.011.99.520.010.5110.300.01	K-8 READING INSTR-MITCHELL-SALARIES	79,626	79,626	37,889	91,223	79,626	11,597	114.6%	100.0%	14.6%	_	(11,597)
0001.3560.005.24.2305.011.99.520.010.5146.300.01	K-8 READING INSTR-MITCHELL-LONGEVITY			-	,		,	0.0%	100.0%	0.0%	_	(//
0001.3560.005.24.2310.011.99.520.010.5110.300.01	READING SALARIES PERMANENT			_				0.0%	100.0%	0.0%		
0001.3560.005.24.2310.011.99.520.010.5146.300.01	READING SAEAKLES FERNIAMENT	_		_	_			0.0%	100.0%	0.0%	_	
0001.3560.005.24.2310.011.99.520.010.5147.300.01	READING LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	_	-
		-	-	-	-	-	7				-	-
0001.3560.005.24.2324.011.99.520.010.5124.300.01	K-8 READING INSTR-MITCHELL-SUBS-LONG TERM							0.0%	98.9%	0.0%	-	
0001.3560.005.24.2352.011.99.520.010.5110.300.01	K-8 READING INSTR-MITCHELL-SALARIES	79,626	79,626	37,889	91,223	79,626	11,597	114.6%	100.0%	14.6%	-	(11,597)
0001.3560.005.24.2352.011.99.520.010.5146.300.01	K-8 READING INSTR-MITCHELL-LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.25.2305.011.99.520.010.5110.300.01	K-8 READING INSTR-NEWMAN-SALARIES	128,036	128,036	53,348	128,036	128,036	0	100.0%	100.0%	0.0%	-	(0)
0001.3560.005.25.2305.011.99.520.010.5146.300.01	K-8 READING INSTR-NEWMAN-LONGEVITY	330	330	229	550	330	220	166.7%	100.0%	66.7%	-	(220)
0001.3560.005.25.2310.011.99.520.010.5110.300.01	READING SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.25.2310.011.99.520.010.5146.300.01	READING LONGEVITY	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3560.005.25.2310.011.99.520.010.5147.300.01	READING ALT LONGEVITY	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3560.005.25.2324.011.99.520.010.5124.300.01	K-8 READING INSTR-NEWMAN-SUBS-LONG TERM	_	_	_	_	200	2	0.0%	98.9%	0.0%	_	_
0001.3560.005.25.2352.011.99.520.010.5110.300.01	K-8 READING INSTR-NEWMAN-SALARIES	128,037	128,037	52,677	127,365	128,037	(672)	99.5%	100.0%	-0.5%		672
0001.3560.005.25.2352.011.99.520.010.5146.300.01	K-8 READING INSTR-NEWMAN-LONGEVITY	330	330	229	550	330	220	166.6%	100.0%	66.6%	_	(220)
											_	( -,
0001.3560.005.26.2305.011.99.520.010.5110.300.01	K-8 READING INSTR-HIGH ROCK-SALARIES	110,058	110,058	45,857	110,057	110,058	(1)	100.0%	100.0%	0.0%	-	1
0001.3560.005.26.2305.011.99.520.010.5146.300.01	K-8 READING INSTR-HIGH ROCK-LONGEVITY	1,500	1,500	833	2,000	1,500	500	133.3%	100.0%	33.3%	-	(500)
0001.3560.005.26.2310.011.99.520.010.5110.300.01	READING LONGEVITY	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3560.005.26.2310.011.99.520.010.5146.300.01	READING SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.26.2310.011.99.520.010.5147.300.01	READING SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.26.2324.011.99.520.010.5124.300.01	K-8 READING INSTR-HIGH ROCK-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3560.005.26.2352.011.99.520.010.5110.300.01	K-8 READING INSTR-HIGH ROCK-SALARIES	88,155	88,155	27,054	64,930	88,155	(23,225)	73.7%	100.0% YES	-26.3%	-	23,225
0001.3560.005.26.2352.011.99.520.010.5146.300.01	K-8 READING INSTR-HIGH ROCK-LONGEVITY	-	-	-	· -		- '	0.0%	100.0%	0.0%	-	· -
0001.3560.005.30.2305.011.99.520.010.5110.300.01	K-8 READING INSTR-POLLARD-SALARIES	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3560.005.30.2305.011.99.520.010.5146.300.01	K-8 READING INSTR-POLLARD-LONGEVITY	_	_	_	_	200	2	0.0%	100.0%	0.0%	_	_
0001.3560.005.30.2310.011.99.520.010.5110.300.01	READING SALARIES PERMANENT			_				0.0%	100.0%	0.0%		
0001.3560.005.30.2310.011.99.520.010.5146.300.01	READING SALARIES LONGEVITY							0.0%	100.0%	0.0%		
		-	-	-	-						-	•
0001.3560.005.30.2324.011.99.520.010.5124.300.01 0001.3560.005.30.2352.011.99.520.010.5110.300.01	K-8 READING INSTR-POLLARD-SUBS-LONG TERM	-	-	40.550			-	0.0%	98.9% 100.0%	0.0%	-	(00.434)
	K-8 READING INSTR-POLLARD-SALARIES	-	-	40,659	98,121		98,121	100.0%			-	(98,121)
0001.3560.005.30.2352.011.99.520.010.5146.300.01	K-8 READING INSTR-POLLARD-LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.040.10.2351.011.99.520.010.5110.300.01	READING SALARIES PERMANENT	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3560.040.21.2120.011.99.520.010.5110.300.01	K-8 READING INSTR-BROADMEADOW-SALARIES	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3560.040.21.2324.011.99.520.010.5124.300.01	K-8 READING INSTR-BROADMEADOW-SUBS-LONG TER	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3560.040.21.2351.011.99.520.010.5110.300.01	READING SALARIES PERMANENT	22,414	22,152	-	-	22,152	(22,152)	0.0%	100.0% YES	-100.0%	-	22,152
0001.3560.040.21.2351.011.99.520.010.5146.300.01	READING LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.040.22.2351.011.99.520.010.5110.300.01	READING SALARIES PERMANENT	38,423	37,973	-	-	37,973	(37,973)	0.0%	100.0% YES	-100.0%	-	37,973
0001.3560.040.22.2351.011.99.520.010.5146.300.01	READING LONGEVITY	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3560.040.23.2351.011.99.520.010.5110.300.01	READING SALARIES PERMANENT	22,414	22,152	-	-	22,152	(22,152)	0.0%	100.0% YES	-100.0%	-	22,152
0001.3560.040.23.2351.011.99.520.010.5146.300.01	READING LONGEVITY		-	_	-	12		0.0%	100.0%	0.0%	_	· _
0001.3560.040.24.2351.011.99.520.010.5110.300.01	READING SALARIES PERMANENT	22,415	22,153	_	_	22,153	(22,153)	0.0%	100.0% YES	-100.0%	_	22,153
0001.3560.040.24.2351.011.99.520.010.5146.300.01	READING LONGEVITY	, .13		_	_		(,155)	0.0%	100.0%	0.0%	_	
0001.3560.040.25.2120.011.99.520.010.5110.300.01	K-8 READING INSTR-NEWMAN-SALARIES	_		_	_			0.0%	100.0%	0.0%	_	
0001.3560.040.25.2120.011.99.520.010.5110.500.01		-	-	-	-		-	0.0%	100.0%	0.0%	_	-
0001.3560.040.25.2324.011.99.520.010.5124.300.01	K-8 READING INSTR-NEWMAN-LONGEVITY	-	-	-	-			0.0%	100.0%	0.0%	-	•
	K-8 READING INSTR-NEWMAN-SUBS-LONG TERM			-	-						-	
0001.3560.040.25.2351.011.99.520.010.5110.300.01	READING SALARIES PERMANENT	22,415	22,153	-	-	22,153	(22,153)	0.0%	100.0% YES	-100.0%	-	22,153
0001.3560.040.25.2351.011.99.520.010.5146.300.01	READING LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.040.26.2351.011.99.520.010.5110.300.01	READING SALARIES PERMANENT	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3560.040.26.2351.011.99.520.010.5146.300.01	READING LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.040.30.2351.011.99.520.010.5110.300.01	READING SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.040.30.2351.011.99.520.010.5146.300.01	READING LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.040.30.2351.099.99.520.010.5110.300.01	SALARIES REGULAR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.10.2110.030.99.520.010.5110.300.01	ELEM MATH INSTR-DIST-REG SALARIES	60,232	60,232	14,683	59,829	60,232	(404)	99.3%	100.0%	-0.7%	-	404
0001.3561.005.10.2110.030.99.520.010.5146.300.01	ELEM MATH INSTR-DIST-LONGEVITY	- 1		-		-	`-	0.0%	100.0%	0.0%	-	-
0001.3561.005.10.2351.030.99.520.010.5110.300.01	ELEM MATH INSTR-DIST-REG SALARIES		_	_	_	-	_	0.0%	100.0%	0.0%	_	_
0001.3561.005.10.2331.030.99.520.010.5110.300.01	ELEM MATH INSTR-BROADMEADOW-SALARIES	_	_	_				0.0%	100.0%	0.0%		_
0001.3561.005.21.2110.030.99.520.010.5110.300.01	MATH INSTRUCTION	-	-	-	-			0.0%	100.0%	0.0%	-	-
		10.075	10 475	- 0.222	10.075	10.475	1 500	108.1%	100.0%		-	(1 500)
0001.3561.005.21.2305.030.99.520.010.5110.300.01	ELEM MATH INSTR-BROADMEADOW-SALARIES	19,975	18,475	8,323	19,975	18,475	1,500			8.1%	-	(1,500)
0001.3561.005.21.2305.030.99.520.010.5146.300.01	ELEM MATH INSTR-BROADMEADOW-LONGEVITY	220	220	92	220	220	0	100.0%	100.0%	0.0%	-	(0)
0001.3561.005.21.2310.030.99.520.010.5110.300.01	MATH INSTRUCTION	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3561.005.21.2310.030.99.520.010.5146.300.01	MATH INSTRUCTION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.21.2324.030.99.520.010.5124.300.01	ELEM MATH INSTR-BROADMEADOW-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3561.005.21.2352.030.99.520.010.5110.300.01	ELEM MATH INSTR-BROADMEADOW-SALARIES	79,900	79,900	33,292	79,900	79,900	0	100.0%	100.0%	0.0%	-	(0)

		i	i i									
0001.3561.005.21.2352.030.99.520.010.5146.300.01	ELEM MATH INSTR-BROADMEADOW-LONGEVITY	880	880	367	880	880	(0)	100.0%	100.0%	0.0%	-	0
0001.3561.005.22.2110.030.99.520.010.5110.300.01	ELEM MATH INSTR-ELIOT-SALARIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.22.2305.030.99.520.010.5110.300.01	ELEM MATH INSTR-ELIOT-SALARIES	21,642	21,642	8,786	21,411	21,642	(231)	98.9%	100.0%	-1.1%	-	231
0001.3561.005.22.2305.030.99.520.010.5146.300.01	ELEM MATH INSTR-ELIOT-LONGEVITY	-	-	-	· -		`- ′	0.0%	100.0%	0.0%	-	-
0001.3561.005.22.2310.030.99.520.010.5110.300.01	MATH INSTRUCTION	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3561.005.22.2310.030.99.520.010.5146.300.01	MATH INSTRUCTION LONGEVITY	_	_	_	_		2.00	0.0%	100.0%	0.0%	_	_
0001,3561,005,22,2324,030,99,520,010,5124,300,01	ELEM MATH INSTR-ELIOT-SUBS-LONG TERM	_	_					0.0%	98.9%	0.0%		
0001.3561.005.22.2352.030.99.520.010.5110.300.01	FLEM MATH INSTR-ELIOT-SALARIES	86,573	86,573	35,143	85,644	86,573	(929)	98.9%	100.0%	-1.1%		929
0001.3561.005.22.2352.030.99.520.010.5110.500.01	FLEM MATH INSTR-ELIOT-SALARIES	00,373	00,373	33,143	03,044	60,373	(323)	0.0%	100.0%	0.0%		323
		-	-	-	-	-	7				-	-
0001.3561.005.23.2110.030.99.520.010.5110.300.01	ELEM MATH INSTR-WILLIAMS-SALARIES							0.0%	100.0%	0.0%	-	-
0001.3561.005.23.2305.030.99.520.010.5110.300.01	ELEM MATH INSTR-WILLIAMS-SALARIES	16,313	16,313	6,797	16,313	16,313	(0)	100.0%	100.0%	0.0%	-	0
0001.3561.005.23.2305.030.99.520.010.5146.300.01	ELEM MATH INSTR-WILLIAMS-LONGEVITY	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3561.005.23.2310.030.99.520.010.5110.300.01	MATH INSTRUCTION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.23.2310.030.99.520.010.5146.300.01	MATH INSTRUCTION LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.23.2324.030.99.520.010.5124.300.01	ELEM MATH INSTR-WILLIAMS-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3561.005.23.2352.030.99.520.010.5110.300.01	ELEM MATH INSTR-WILLIAMS-SALARIES	65,252	65,252	27,188	65,251	65,252	(1)	100.0%	100.0%	0.0%	-	1
0001.3561.005.23.2352.030.99.520.010.5146.300.01	FLEM MATH INSTR-WILLIAMS-LONGEVITY	-	-	-	· -	· · · · · · · · · · · ·	- ' '	0.0%	100.0%	0.0%	_	
0001.3561.005.24.2110.030.99.520.010.5110.300.01	ELEM MATH INSTR-MITCHELL-SALARIES	_	_	-	-	_		0.0%	100.0%	0.0%	_	_
0001.3561.005.24.2305.030.99.520.010.5110.300.01	ELEM MATH INSTR-MITCHELL-SALARIES	17,445	17,445	7,491	17,979	17,445	534	103.1%	100.0%	3.1%		(534)
	ELEM MATH INSTR-MITCHELL-LONGEVITY	17,443	17,443	7,431	17,575	17,443	334	0.0%	100.0%	0.0%		(334)
0001.3561.005.24.2305.030.99.520.010.5146.300.01 0001.3561.005.24.2310.030.99.520.010.5110.300.01	MATH INSTRUCTION	-	-	-	-			0.0%	100.0%		-	-
		-	-	-	-	-				0.0%	-	-
0001.3561.005.24.2324.030.99.520.010.5124.300.01	ELEM MATH INSTR-MITCHELL-SUBS-LONG TERM	-	-					0.0%	98.9%	0.0%	-	
0001.3561.005.24.2352.030.99.520.010.5110.300.01	ELEM MATH INSTR-MITCHELL-SALARIES	69,778	69,778	29,965	71,917	69,778	2,139	103.1%	100.0%	3.1%	-	(2,139)
0001.3561.005.24.2352.030.99.520.010.5146.300.01	ELEM MATH INSTR-MITCHELL-LONGEVITY	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3561.005.25.2110.030.99.520.010.5110.300.01	ELEM MATH INSTR-NEWMAN-SALARIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.25.2305.030.99.520.010.5110.300.01	ELEM MATH INSTR-NEWMAN-SALARIES	46,312	46,312	5,222	19,975	46,312	(26,337)	43.1%	100.0% YES	-56.9%	-	26,337
0001.3561.005.25.2305.030.99.520.010.5146.300.01	ELEM MATH INSTR-NEWMAN-LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.25.2310.030.99.520.010.5110.300.01	MATH INSTRUCTION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.25.2324.030.99.520.010.5124.300.01	ELEM MATH INSTR-NEWMAN-SUBS-LONG TERM	-	-	21,713	52,112		52,112	100.0%	98.9%	1.1%	-	(52,112)
0001.3561.005.25.2352.030.99.520.010.5110.300.01	ELEM MATH INSTR-NEWMAN-SALARIES	106,237	106,237	30,191	79,900	106,237	(26,337)	75.2%	100.0% YES	-24.8%	_	26,337
0001.3561.005.25.2352.030.99.520.010.5146.300.01	MEDIA - NEWMAN - INSTR COACH - LONGEVITY						-	0.0%	100.0%	0.0%	_	,
0001.3561.005.26.2305.030.99.520.010.5110.300.01	ELEM MATH INSTR-HIGH ROCK-SALARIES	_			_			0.0%	100.0%	0.0%		
0001.3561.005.26.2305.030.99.520.010.5110.500.01	ELEM MATH INSTR-HIGH ROCK-SALARIES	-	-	-	-			0.0%	100.0%	0.0%	_	-
0001.3561.005.26.2310.030.99.520.010.5146.300.01	MATH INSTRUCTION SALARIES REGULAR	-	-	-	-			0.0%	100.0%	0.0%	-	-
		-	-	-	-	-					-	-
0001.3561.005.26.2324.030.99.520.010.5124.300.01	ELEM MATH INSTR-HIGH ROCK-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3561.005.26.2352.030.99.520.010.5110.300.01	ELEM MATH INSTR-HIGH ROCK-SALARIES	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3561.005.26.2352.030.99.520.010.5146.300.01	ELEM MATH INSTR-HIGH ROCK-LONGEVITY	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3561.005.30.2305.030.99.520.010.5110.300.01	ELEM MATH INSTR-POLLARD-SALARIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.30.2305.030.99.520.010.5146.300.01	ELEM MATH INSTR-POLLARD-LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.30.2310.030.99.520.010.5110.300.01	MATH INSTRUCTION SALARIES REGULAR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.30.2324.030.99.520.010.5124.300.01	ELEM MATH INSTR-POLLARD-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3561.005.30.2352.030.99.520.010.5110.300.01	ELEM MATH INSTR-POLLARD-SALARIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.30.2352.030.99.520.010.5146.300.01	ELEM MATH INSTR-POLLARD-LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.040.21.2110.030.99.520.010.5110.300.01	ELEM MATH INSTR-BROADMEADOW-SALARIES	-	-	-	-		-	0.0%	100.0%	0.0%	-	_
0001.3561.040.21.2324.030.99.520.010.5124.300.01	ELEM MATH INSTR-BROADMEADOW-SUBS-LONG TERM	_	_	-	-	_		0.0%	98.9%	0.0%	_	_
0001.3561.040.21.2351.030.99.520.010.5110.300.01	MATH INSTRUCTION	_	_	_	_		2.00	0.0%	100.0%	0.0%	_	_
0001.3561.040.21.2351.030.99.520.010.5146.300.01	MATH INSTRUCTION	_	_					0.0%	100.0%	0.0%		
		-	-	-	-			0.0%	100.0%	0.0%	_	-
0001.3561.040.22.2110.030.99.520.010.5110.300.01	ELEM MATH INSTR-ELIOT-SALARIES	-	-	-	-				98 9%		-	-
0001.3561.040.22.2324.030.99.520.010.5124.300.01	ELEM MATH INSTR-ELIOT-SUBS-LONG TERM			-	-		-	0.0%	30.370	0.0%	-	
0001.3561.040.22.2351.030.99.520.010.5110.300.01	MATH INSTRUCTION	1	1	-	-	1	(1)	0.0%	100.0%	-100.0%	-	1
0001.3561.040.22.2351.030.99.520.010.5146.300.01	MATH INSTRUCTION	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3561.040.23.2110.030.99.520.010.5110.300.01	ELEM MATH INSTR-WILLIAMS-SALARIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.040.23.2324.030.99.520.010.5124.300.01	ELEM MATH INSTR-WILLIAMS-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3561.040.23.2351.030.99.520.010.5110.300.01	MATH INSTRUCTION	1	1	-	-	1	(1)	0.0%	100.0%	-100.0%	-	1
0001.3561.040.23.2351.030.99.520.010.5146.300.01	MATH INSTRUCTION	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3561.040.24.2110.030.99.520.010.5110.300.01	ELEM MATH INSTR-MITCHELL-SALARIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.040.24.2324.030.99.520.010.5124.300.01	ELEM MATH INSTR-MITCHELL-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3561.040.24.2351.030.99.520.010.5110.300.01	MATH INSTRUCTION	_	_	-	-	_		0.0%	100.0%	0.0%	_	_
0001.3561.040.24.2351.030.99.520.010.5146.300.01	MATH INSTRUCTION	_	_	_	_		2.00	0.0%	100.0%	0.0%	_	_
0001.3561.040.25.2110.030.99.520.010.5110.300.01	ELEM MATH INSTR-NEWMAN-SALARIES	_	_					0.0%	100.0%	0.0%		
0001.3561.040.25.2324.030.99.520.010.5124.300.01	ELEM MATH INSTR-NEWMAN-SUBS-LONG TERM							0.0%	98.9%	0.0%		
0001.3561.040.25.23524.030.99.520.010.5124.300.01	MATH INSTRUCTION		- 1	-	-		- (1)	0.0%	100.0%	-100.0%	-	1
		1	1	-	-	1	(1)				-	1
0001.3561.040.25.2351.030.99.520.010.5146.300.01	MATH INSTRUCTION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.040.26.2324.030.99.520.010.5124.300.01	ELEM MATH INSTR-HIGH ROCK-SUBS-LONG TERM	-	-	-	-	-		0.0%	98.9%	0.0%	-	-
0001.3561.040.26.2351.030.99.520.010.5110.300.01	MATH INSTRUCTION	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3561.040.26.2351.030.99.520.010.5146.300.01	MATH INSTRUCTION	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3561.040.30.2324.030.99.520.010.5124.300.01	ELEM MATH INSTR-POLLARD-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3561.040.30.2351.030.99.520.010.5110.300.01	MATH INSTRUCTION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.040.30.2351.030.99.520.010.5146.300.01	MATH INSTRUCTION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3562.005.10.2120.099.99.520.010.5110.300.01	SUMMER BRIDGE DISTRICT COORD SALARY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3562.005.10.2305.099.99.520.010.5110.300.01	SUMMER BRIDGE DISTRICT TEACHER SALARY	-	-	(0)	575	-	575	100.0%	100.0%	0.0%	-	(575)
0001.3562.005.10.2305.099.99.520.010.5130.300.01	OVERTIME	_	_	- ' '			_	0.0%	100.0%	0.0%	-	-
0001.3562.005.10.2330.099.99.520.010.5110.300.03	SUMMER BRIDGE DISTRICT PARAPROF SALARY	_	_ ]	_	_	-	-	0.0%	100.0%	0.0%	_	_
0001.3562.099.99.3200.099.99.520.010.5110.300.01	SUMMER BRIDGE DISTRICT NURSE SALARY		_	_				0.0%	100.0%	0.0%	_	_
0001.3570.005.10.2324.099.99.520.010.5124.300.03	STUDENT 504 COMPLIANCE-DISTRICT-SUBS-LONG TER	_	_	_				0.0%	99.0%	0.0%		
0001.3570.005.10.2324.099.99.520.010.5124.300.03	504 COMPLIANCE SALARIES PERMANENT	Ī.,						0.0%	99.0%	0.0%	-	-
0001.3570.005.10.2530.099.99.520.010.5110.300.03	504 COMPLIANCE SALARIES PERMANENT	Ī.,						0.0%	99.0%	0.0%		-
		1 720	1 720	365	1 520	1 720	(102)				- 55	146
0001.3580.040.99.3100.099.99.520.010.5110.300.03	K-12 ATTEND SALARIES PERMANENT	1,739	1,739	365	1,538	1,720	(182)	88.5%	98.9%	-10.5%	55	146

0001.3580.040.99.3100.099.99.520.010.5130.300.03	OVERTIME	Í	Ĺ	76	163		163	100.0%	98.9%	1.1%		(163)
0001.3620.005.10.2110.035.99.520.010.5110.300.01	ELEM SCIENCE CTR-DISTRICT-PROF SALARIES	-	-	30,827	123,310		123,310	100.0%	98.9%	2.9%	-	(123,310)
0001.3620.005.10.2110.035.99.520.010.5110.300.02	ELEM SCIENCE CTR-DISTRICT-SALARIES	-	-	-	,	-	-	0.0%	97.1%	0.0%	-	-
0001.3620.005.10.2110.035.99.520.010.5146.300.01	ELEM SCIENCE CTR-DISTRICT-PROF LONGEVITY		-	-	-	-	-	0.0%	97.1%	0.0%	-	-
0001.3620.005.10.2110.035.99.520.010.5146.300.01								0.0%	97.1%	0.0%		-
0001.3620.005.10.2210.035.99.520.010.5110.300.02	SCIENCE CTR EDUCATIONAL SUPPLIES	10,549	10,549	2,896	10,292	10,240	52	97.6%	97.1%	0.5%	-	257
0001.3620.005.10.2210.035.99.520.010.5146.300.02 0001.3620.005.10.2324.035.99.520.010.5124.300.03	SCIENCE CTR LONGEVITY ELEM SCIENCE CTR-DISTRICT-SUBS-LONG TERM			-	189	1	189	100.0% 0.0%	97.1% 99.1%	2.9%		(189)
0001.3620.005.10.2324.035.99.520.010.5124.300.03	ELEMENTARY SCIENCE CENTER-DISTRICT-SALARIES	6,369	6,369	_	-	6,309	(6,309)	0.0%	99.1% YES	-99.1%	-	6,369
0001.3620.005.10.2440.035.99.520.010.5110.300.01	SCIENCE CTR SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3620.005.21.2110.035.99.520.010.5110.300.01	ELEM SCIENCE CTR-BROADMEADOW-SALARIES	14,976	14,796	-	-	14,796	(14,796)	0.0%	100.0% YES	-100.0%	-	14,796
0001.3620.005.21.2210.035.99.520.010.5110.300.02	SCIENCE CTR SALARIES PERMANENT	4,365	4,365	1,628	4,460	4,224	236	102.2%	96.8%	5.4%	193	(288)
0001.3620.005.21.2210.035.99.520.010.5146.300.02	SCIENCE CTR LONGEVITY	- 0.427	- 0.427	2 466	- 0.202	- 0.427	- (45)	0.0%	96.8%	0.0%	-	-
0001.3620.005.21.2305.035.99.520.010.5110.300.01 0001.3620.005.21.2305.035.99.520.010.5146.300.01	SCIENCE CTR SALARIES PERMANENT SCIENCE CTR LONGEVITY	8,427	8,427	3,466	8,382	8,427	(45)	99.5% 0.0%	100.0% 100.0%	-0.5% 0.0%	-	45
0001.3620.005.21.2303.035.99.520.010.5140.300.01	ELEM SCIENCE CTR-BROADMEADOW-SUBS-LONG TERN	_	-	_	-	1		0.0%	98.9%	0.0%	-	_
0001.3620.005.21.2324.035.99.520.010.5124.300.03	ELEM SCIENCE CTR-BROADMEADOW-SUBS-LONG TERN	-	-	-	-	-	-	0.0%	99.1%	0.0%	-	-
0001.3620.005.21.2330.035.99.520.010.5110.300.03	SCIENCE CTR SALARIES PERMANENT	22,816	22,816	6,192	21,969	22,603	(634)	96.3%	99.1%	-2.8%	214	634
0001.3620.005.21.2330.035.99.520.010.5130.300.03	SCIENCE CTR SALARIES OT	-	-	-		-		0.0%	99.1%	0.0%	-	-
0001.3620.005.21.2330.035.99.520.010.5146.300.03 0001.3620.005.21.2356.035.99.520.010.5136.300.01	SCIENCE CT LONGEVITY FLEM SCIENCE CTR-BROADMEADOW-PROF DEV STIPEN	310	310	-	180	307 989	(127)	58.1% 0.0%	99.1% 98.9%	-41.0%	-	130
0001.3620.005.21.2356.035.99.520.010.5136.300.01	SCIENCE CTR-BROADMEADOW-PROF DEV STIPEN SCIENCE CTR SALARIES PERMANENT	1,000	1,000	-		989	(989)	0.0%	98.9% 98.9%	-98.9% 0.0%		1,000
0001.3620.005.22.2110.035.99.520.010.5110.300.01	ELEM SCIENCE CTR-ELIOT-SALARIES	14,976	14,796	-		14,796	(14,796)	0.0%	100.0% YES	-100.0%	_	14,796
0001.3620.005.22.2210.035.99.520.010.5110.300.02	SCIENCE CTR SALARIES PERMANENT	4,365	4,365	1,628	4,460	4,224	236	102.2%	96.8%	5.4%	193	(288)
0001.3620.005.22.2210.035.99.520.010.5146.300.02	SCIENCE CTR LONGEVITY	-	-	-	-	-	-	0.0%	96.8%	0.0%	-	-
0001.3620.005.22.2305.035.99.520.010.5110.300.01	SCIENCE CTR SALARIES PERMANENT	8,427	8,427	3,466	8,382	8,427	(45)	99.5%	100.0%	-0.5%	-	45
0001.3620.005.22.2305.035.99.520.010.5146.300.01	SCIENCE CTR LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.22.2324.035.99.520.010.5124.300.01 0001.3620.005.22.2324.035.99.520.010.5124.300.03	ELEM SCIENCE CTR-ELIOT-SUBS-LONG TERM FLEM SCIENCE CTR-FLIOT-SUBS-LONG TERM			-		1	1	0.0%	98.9% 99.1%	0.0%		
0001.3620.005.22.2324.035.99.520.010.5124.300.03	SCIENCE CTR SALARIES PERMANENT	22,815	22,815	6,192	21,971	22,602	(631)	96.3%	99.1%	-2.8%	214	631
0001.3620.005.22.2330.035.99.520.010.5130.300.03	SCIENCE CTR SALARIES OT	,	,	-	,	,	-	0.0%	99.1%	0.0%	=	-
0001.3620.005.22.2330.035.99.520.010.5146.300.03	SCIENCE CTR LONGEVITY	310	310	-	180	307	(127)	58.1%	99.1%	-41.0%	-	130
0001.3620.005.22.2356.035.99.520.010.5136.300.01	ELEM SCIENCE CTR-ELIOT-PROF DEV STIPENDS	1,000	1,000	-	-	989	(989)	0.0%	98.9%	-98.9%	-	1,000
0001.3620.005.22.2357.035.99.520.010.5110.300.01	SCIENCE CTR SALARIES PERMANENT			-	-			0.0%	98.9%	0.0%	-	
0001.3620.005.23.2110.035.99.520.010.5110.300.01 0001.3620.005.23.2210.035.99.520.010.5110.300.02	ELEM SCIENCE CTR-WILLIAMS-SALARIES	14,976	14,796	1 620	- 4.60	14,796	(14,796) 236	0.0% 102.2%	100.0% YES 96.8%	-100.0% 5.4%	- 193	14,796
0001.3620.005.23.2210.035.99.520.010.5110.300.02	SCIENCE CTR SALARIES PERMANENT SCIENCE CTR LONGEVITY	4,365	4,365	1,628	4,460	4,224	-	0.0%	96.8%	0.0%	193	(288)
0001.3620.005.23.2305.035.99.520.010.5110.300.01	SCIENCE CTR SALARIES PERMANENT	8,427	8,427	3,466	8,382	8,427	(45)	99.5%	100.0%	-0.5%	_	45
0001.3620.005.23.2305.035.99.520.010.5146.300.01	SCIENCE CTR LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.23.2324.035.99.520.010.5124.300.01	ELEM SCIENCE CTR-WILLIAMS-SUBSTITUES-LONG TER	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3620.005.23.2324.035.99.520.010.5124.300.03	ELEM SCIENCE CTR-WILLIAMS-SUBSTITUES-LONG TER	-	-	-	-	-	-	0.0%	99.1%	0.0%	-	-
0001.3620.005.23.2330.035.99.520.010.5110.300.03	SCIENCE CTR SALARIES PERMANENT	22,815	22,815	6,173	21,910	22,602	(692)	96.0%	99.1%	-3.0%	213	692
0001.3620.005.23.2330.035.99.520.010.5130.300.03 0001.3620.005.23.2330.035.99.520.010.5146.300.03	SCIENCE CTR SALARIES OT SCIENCE CTR LONGEVITY	310	310	-	180	307	(127)	0.0% 58.1%	99.1% 99.1%	0.0% -41.0%		130
0001.3620.005.23.2356.035.99.520.010.5136.300.01	ELEM SCIENCE CTR-WILLIAMS-PROF DEV STIPENDS	1,000	1,000	_	-	989	(989)	0.0%	98.9%	-98.9%	-	1,000
0001.3620.005.23.2357.035.99.520.010.5110.300.01	SCIENCE CTR SALARIES PERMANENT	-,	-	-	-	-	-	0.0%	98.9%	0.0%	-	-,
0001.3620.005.24.2110.035.99.520.010.5110.300.01	ELEM SCIENCE CTR-MITCHELL-SALARIES	14,976	14,796	-	-	14,796	(14,796)	0.0%	100.0% YES	-100.0%	-	14,796
0001.3620.005.24.2210.035.99.520.010.5110.300.02	SCIENCE CTR SALARIES PERMANENT	4,365	4,365	1,628	4,460	4,224	236	102.2%	96.8%	5.4%	193	(288)
0001.3620.005.24.2210.035.99.520.010.5146.300.02 0001.3620.005.24.2305.035.99.520.010.5110.300.01	SCIENCE CTR LONGEVITY SCIENCE CTR SALARIES PERMANENT	- 0.427	- 0.427	2 466	- 0.202	- 8.427	- (45)	0.0% 99.5%	96.8% 100.0%	0.0%	-	- 45
0001.3620.005.24.2305.035.99.520.010.5110.300.01	SCIENCE CTR SALARIES PERMANENT SCIENCE CTR LONGEVITY	8,427	8,427	3,466	8,382	8,427	(45)	0.0%	100.0%	0.0%		45
0001.3620.005.24.2324.035.99.520.010.5124.300.01	ELEM SCIENCE CTR-MITCHELL-SUBS-LONG TERM	_	-	_	-	1		0.0%	98.9%	0.0%	-	_
0001.3620.005.24.2324.035.99.520.010.5124.300.03	ELEM SCIENCE CTR-MITCHELL-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	99.1%	0.0%	-	-
0001.3620.005.24.2330.035.99.520.010.5110.300.03	SCIENCE CTR SALARIES PERMANENT	22,815	22,815	6,173	21,910	22,602	(691)	96.0%	99.1%	-3.0%	213	692
0001.3620.005.24.2330.035.99.520.010.5130.300.03	SCIENCE CTR SALARIES OT	-	-	-	-	-	-	0.0%	99.1%	0.0%	-	-
0001.3620.005.24.2330.035.99.520.010.5146.300.03	SCIENCE CTR LONGEVITY	310	310	-	180	307	(127)	58.1%	99.1% 98.9%	-41.0%	-	130
0001.3620.005.24.2356.035.99.520.010.5136.300.01 0001.3620.005.24.2357.035.99.520.010.5110.300.01	ELEM SCIENCE CTR-MITCHELL-PROF DEV STIPENDS SCIENCE CTR SALARIES PERMANENT	1,000	1,000	-		989	(989)	0.0% 0.0%	98.9% 98.9%	-98.9% 0.0%		1,000
0001.3620.005.25.2110.035.99.520.010.5110.300.01	ELEM SCIENCE CTR-NEWMAN-SALARIES	14,976	14,796	-	-	14,796	(14,796)	0.0%	100.0% YES	-100.0%	_	14,796
0001.3620.005.25.2210.035.99.520.010.5110.300.02	SCIENCE CTR SALARIES PERMANENT	4,365	4,365	1,628	4,460	4,224	236	102.2%	96.8%	5.4%	193	(288)
0001.3620.005.25.2210.035.99.520.010.5146.300.02	SCIENCE CTR LONGEVITY	-	-	-	-	´-	-	0.0%	96.8%	0.0%	-	-
0001.3620.005.25.2305.035.99.520.010.5110.300.01	SCIENCE CTR SALARIES PERMANENT	78,338	78,338	32,596	78,294	78,338	(44)	99.9%	100.0%	-0.1%	-	44
0001.3620.005.25.2305.035.99.520.010.5146.300.01	SCIENCE CTR LONGEVITY	-	-	-	136	-	136	100.0%	100.0%	0.0%	-	(136)
0001.3620.005.25.2324.035.99.520.010.5124.300.01	ELEM SCIENCE CTR-NEWMAN-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3620.005.25.2324.035.99.520.010.5124.300.03 0001.3620.005.25.2330.035.99.520.010.5110.300.01	ELEM SCIENCE CTR-NEWMAN-SUBS-LONG TERM SALARIES REGULAR	-	-	-	-	-	-	0.0%	99.1% 99.1%	0.0%	-	-
0001.3620.005.25.2330.035.99.520.010.5110.300.01	SCIENCE CTR SALARIES PERMANENT	44,737	44,737	13,353	46,565	- 44,319	2,246	104.1%	99.1%	5.0%	429	(2,258)
0001.3620.005.25.2330.035.99.520.010.5130.300.03	SCIENCE CTR SALARIES OT		-	-		-	-	0.0%	99.1%	0.0%	-	(2,250)
0001.3620.005.25.2330.035.99.520.010.5146.300.03	SCIENCE CTR LONGEVITY	441	441	-	315	437	(122)	71.4%	99.1%	-27.6%	-	126
0001.3620.005.25.2356.035.99.520.010.5136.300.01	ELEM SCIENCE CTR-NEWMAN-PROF DEV STIPENDS	1,000	1,000	-	-	989	(989)	0.0%	98.9%	-98.9%	-	1,000
0001.3620.005.25.2357.035.99.520.010.5110.300.01	SCIENCE CTR SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3620.040.21.2324.035.99.520.010.5124.300.01	ELEM SCIENCE CTR-BROADMEADOW-SUBS-LONG TERN	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3620.040.21.2351.035.99.520.010.5110.300.01 0001.3620.040.21.2351.035.99.520.010.5146.300.01	SCIENCE CTR SALARIES PERMANENT SCIENCE CTR LONGEVITY	9,984	9,864	-	-	9,864	(9,864)	0.0%	100.0% YES 100.0%	-100.0% 0.0%	-	9,864
0001.3620.040.21.2351.035.99.520.010.5146.300.01	ELEM SCIENCE CTR-ELIOT-SUBS-LONG TERM							0.0%	100.0%	0.0%	-	-
0001.3620.040.22.2351.035.99.520.010.5110.300.01	SCIENCE CTR SALARIES PERMANENT	9,984	9,864	_		9,864	(9,864)	0.0%	100.0% YES	-100.0%	-	9,864
0001.3620.040.22.2351.035.99.520.010.5146.300.01	SCIENCE CTR LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.040.23.2324.035.99.520.010.5124.300.01	ELEM SCIENCE CTR-WILLIAMS-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-

0001.3620.040.23.2351.035.99.520.010.5110.300.01	SCIENCE CTR SALARIES PERMANENT	9,984	9,864	-	_	9,864	(9,864)	0.0%	100.0% YES	-100.0%	_	9,864
0001.3620.040.23.2351.035.99.520.010.5146.300.01	SCIENCE CTR LONGEVITY	-,	-,			-,	(-//	0.0%	100.0%	0.0%		-,
		-	-	-	-		7				-	-
0001.3620.040.24.2324.035.99.520.010.5124.300.01	ELEM SCIENCE CTR-MITCHELL-SUBS-LONG TERM	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3620.040.24.2351.035.99.520.010.5110.300.01	SCIENCE CTR SALARIES PERMANENT	9,984	9,864	-	-	9,864	(9,864)	0.0%	100.0% YES	-100.0%	-	9,864
0001.3620.040.24.2351.035.99.520.010.5146.300.01	SCIENCE CTR LONGEVITY			_	_			0.0%	100.0%	0.0%		
0001.3620.040.25.2324.035.99.520.010.5124.300.01								0.0%	100.0%	0.0%		
	ELEM SCIENCE CTR-NEWMAN-SUBS-LONG TERM			-	-						-	
0001.3620.040.25.2351.035.99.520.010.5110.300.01	SCIENCE CTR SALARIES PERMANENT	9,984	9,864	-	-	9,864	(9,864)	0.0%	100.0% YES	-100.0%	-	9,864
0001.3620.040.25.2351.035.99.520.010.5146.300.01	SCIENCE CTR LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001, 3630, 005, 10, 2220, 040, 99, 520, 010, 5110, 300, 01	FD TECH IN-STATE TRAVEL	_	_	_	_			0.0%	100.0%	0.0%	_	_
	ED TECH SALARIES PERMANENT							0.0%	100.0%	0.0%		
0001.3630.005.21.2305.040.99.520.010.5110.300.01		-	-	-	-		7				-	-
0001.3630.005.21.2305.040.99.520.010.5146.300.01	ED TECH LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.21.2324.040.99.520.010.5124.300.01	EDAL TECHNOLOGY-BROADMEADOW-SUBS-LONG TERI	-	-	-	-		4	0.0%	98.9%	0.0%	-	-
0001.3630.005.22.2305.040.99.520.010.5110.300.01	ED TECH SALARIES PERMANENT	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3630.005.22.2305.040.99.520.010.5146.300.01	ED TECH LONGEVITY	-	-	-	-		7	0.0%	100.0%	0.0%	-	-
0001.3630.005.22.2324.040.99.520.010.5124.300.01	EDAL TECHNOLOGY-ELIOT-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3630.005.23.2305.040.99.520.010.5110.300.01	ED TECH SALARIES PERMANENT	-	-	-	_		200	0.0%	100.0%	0.0%	_	_
0001.3630.005.23.2305.040.99.520.010.5146.300.01	ED TECH LONGEVITY	_	_	_	_			0.0%	100.0%	0.0%		_
		-	-	-	-							
0001.3630.005.23.2305.040.99.520.010.5147.300.01	EDUCATIONAL TECHNOLOGY	-	-	-	-		7	0.0%	100.0%	0.0%	-	-
0001.3630.005.23.2324.040.99.520.010.5124.300.01	EDAL TECHNOLOGY-WILLIAMS-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3630.005.24.2305.040.99.520.010.5110.300.01	ED TECH SALARIES PERMANENT	-	-	-	_		200	0.0%	100.0%	0.0%	_	_
0001.3630.005.24.2305.040.99.520.010.5146.300.01	ED TECH LONGEVITY	_	_	_	_			0.0%	100.0%	0.0%		_
		-	-	-	-	-	-				-	_
0001.3630.005.24.2324.040.99.520.010.5124.300.01	EDAL TECHNOLOGY-MITCHELL-SUBS-LONG TERM	-	-	-	-		7	0.0%	98.9%	0.0%	-	-
0001.3630.005.25.2305.040.99.520.010.5110.300.01	ED TECH SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.25.2305.040.99.520.010.5146.300.01	ED TECH LONGEVITY	-	-	-	-		4	0.0%	100.0%	0.0%	-	-
0001.3630.005.25.2305.040.99.520.010.5147.300.01	ED TECH ALT LONGEVITY	_	_	_	_			0.0%	100.0%	0.0%	_	_
		-	-	-	-							
0001.3630.005.25.2324.040.99.520.010.5124.300.01	EDAL TECHNOLOGY-NEWMAN-SUBS-LONG TERM	-	-	-	-			0.0%	98.9%	0.0%	-	-
0001.3630.005.26.2305.040.99.520.010.5110.300.01	ED TECH SALARIES PERMANENT	1	1	-	-	1	(1)	0.0%	100.0%	-100.0%	-	1
0001.3630.005.26.2305.040.99.520.010.5120.300.01	ED TECH SALARIES TEMPORARY	-	-	-	_			0.0%	100.0%	0.0%	_	_
0001.3630.005.26.2305.040.99.520.010.5146.300.01	ED TECH LONGEVITY							0.0%	100.0%	0.0%		
		-	-	-	-	-					-	-
0001.3630.005.26.2324.040.99.520.010.5124.300.01	EDAL TECHNOLOGY-HIGH ROCK-SUBS-LONG TERM	-	-	-	-	-		0.0%	98.9%	0.0%	-	-
0001.3630.005.30.2305.040.99.520.010.5110.300.01	ED TECH SALARIES PERMANENT	1	1	-	-	1	(1)	0.0%	100.0%	-100.0%	-	1
0001.3630.005.30.2305.040.99.520.010.5120.300.01	ED TECH SALARIES TEMPORARY	_		_			_ ` ′	0.0%	100.0%	0.0%		
	ED TECH LONGEVITY							0.0%	100.0%			
0001.3630.005.30.2305.040.99.520.010.5146.300.01		-	-	-	-	-				0.0%	-	-
0001.3630.005.30.2324.040.99.520.010.5124.300.01	EDAL TECHNOLOGY-POLLARD-SUBS-LONG TERM	-	-	-	-	-		0.0%	98.9%	0.0%	-	-
0001.3630.005.30.2324.040.99.520.010.5124.300.03	EDAL TECHNOLOGY-POLLARD-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	99.0%	0.0%	-	-
0001,3630,005,30,2330,040,99,520,010,5110,300,03	EDUCATIONAL TECHNOLOGY	_		_	_			0.0%	99.0%	0.0%		
0001.3630.005.40.2305.040.99.520.010.5110.300.01	ED TECH SALARIES PERMANENT							0.0%	100.0%	0.0%		
		-	-	-	-		7				-	-
0001.3630.005.40.2305.040.99.520.010.5146.300.01	ED TECH LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.40.2305.040.99.520.010.5147.300.01	ED TECH ALT LONGEVITY	-	-	-	-		4	0.0%	100.0%	0.0%	-	-
0001.3630.005.40.2324.040.99.520.010.5124.300.01	EDAL TECHNOLOGY-NHS-SUBS LONG TERM	_		_				0.0%	100.0%	0.0%		
0001.3630.010.10.2250.040.99.520.010.5130.300.03	ED TECH SAL OVERTIME						(1)	0.0%	98.1%	-98.1%		
		1	1	-	-	1	(1)				-	1
0001.3630.010.10.2250.099.99.520.010.5130.300.03	ED TECH SAL OVERTIME	-	-	-	-	-		0.0%	98.1%	0.0%	-	-
0001.3630.040.10.2250.040.99.520.010.5110.300.03	ED TECH SALARIES PERMANENT	-	-	-	-		4	0.0%	98.1%	0.0%	-	-
0001.3630.040.10.2250.040.99.520.010.5130.300.03	ED TECH SALARIES PERMANENT	_	_	_	_			0.0%	98.1%	0.0%	_	_
0001.3630.040.10.2250.040.99.520.010.5146.300.03	ED TECH LONGEVITY	-	-	-	-		7	0.0%	98.1%	0.0%	-	-
0001.3630.040.21.2250.040.99.520.010.5110.300.03	ED TECH SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.1%	0.0%	-	-
0001.3630.040.21.2250.040.99.520.010.5130.300.03	ED TECH OVERTIME	-	-	-	-			0.0%	98.1%	0.0%	-	-
0001.3630.040.21.2250.040.99.520.010.5146.300.03	ED TECH LONGEVITY	_		_				0.0%	98.1%	0.0%		
0001.3630.040.22.2250.040.99.520.010.5110.300.03	ED TECH SALARIES PERMANENT	-	-	-	-			0.0%	98.1%	0.0%	-	-
0001.3630.040.22.2250.040.99.520.010.5130.300.03	ED TECH OVERTIME	-	-	-	-	-	-	0.0%	98.1%	0.0%	-	-
0001.3630.040.22.2250.040.99.520.010.5146.300.03	ED TECH SALARIES PERMANENT	-	-	-	-		4	0.0%	98.1%	0.0%	-	-
0001.3630.040.23.2250.040.99.520.010.5110.300.03	ED TECH SALARIES PERMANENT	_		_				0.0%	98.1%	0.0%		
0001.3630.040.23.2250.040.99.520.010.5110.300.03		-	-	-	-							
	ED TECH OVERTIME	-	-	-	-		7	0.0%	98.1%	0.0%	-	-
0001.3630.040.23.2250.040.99.520.010.5146.300.03	ED TECH LONGEVITY	-	-	-	-	-	-	0.0%	98.1%	0.0%	-	-
0001.3630.040.24.2250.040.99.520.010.5110.300.03	ED TECH SALARIES PERMANENT	-	-	-	-			0.0%	98.1%	0.0%	-	-
0001.3630.040.24.2250.040.99.520.010.5146.300.03	ED TECH SALARIES PERMANENT	_		_	_			0.0%	98.1%	0.0%		
	ED TECH SALARIES PERMANENT							0.0%	98.1%			
0001.3630.040.25.2250.040.99.520.010.5110.300.03		-	-	-	-	7	7	0.070	30.170	0.0%	-	-
0001.3630.040.25.2250.040.99.520.010.5130.300.03	ED TECH OVERTIME	-	-	-	-	-		0.0%	98.1%	0.0%	-	-
0001.3630.040.25.2250.040.99.520.010.5146.300.03	ED TECH SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.1%	0.0%	-	-
0001.3630.040.25.2305.040.99.520.010.5110.300.03	ED TECH SALARIES PERMANENT	-	-	-	_	200	-	0.0%	100.0%	0.0%	-	-
0001.3630.040.25.2324.040.99.520.010.5124.300.03	EDAL TECHNOLOGY-NEWMAN-SUBS-LONG TERM							0.0%	100.0%	0.0%		
		-	-	-	-	-					-	-
0001.3630.040.26.2250.040.99.520.010.5110.300.03	ED TECH SALARIES PERMANENT	-	-	-	-			0.0%	98.1%	0.0%	-	-
0001.3630.040.26.2250.040.99.520.010.5130.300.03	ED TECH OVERTIME	-	-	-	-	-	-	0.0%	98.1%	0.0%	-	-
0001.3630.040.26.2250.040.99.520.010.5146.300.03	ED TECH LONGEVITY	-	-	-	_		200	0.0%	98.1%	0.0%	-	_
0001.3630.040.26.2324.040.99.520.010.5124.300.03	EDAL TECHNOLOGY-HIGH ROCK-SUBS-LONG TERM	_	_	_	_			0.0%	100.0%	0.0%	_	_
		-	-	-	-						-	-
0001.3630.040.26.2330.040.99.520.010.5110.300.03	ED TECH SALARIES PERMANENT	-	-	-	-	-	7	0.0%	100.0%	0.0%	-	-
0001.3630.040.30.2250.040.99.520.010.5110.300.03	ED TECH SALARIES PERMANENT	-	-	-	-		-	0.0%	98.1%	0.0%	-	-
0001.3630.040.30.2250.040.99.520.010.5130.300.03	ED TECH OVERTIME			_	_	100	100	0.0%	98.1%	0.0%	_	_
	ED TECH SALARIES PERMANENT							0.0%	98.1%	0.0%		
0001.3630.040.30.2250.040.99.520.010.5146.300.03		-	-	-	-		1				-	-
0001.3630.040.30.2324.040.99.520.010.5124.300.03	EDAL TECHNOLOGY-POLLARD-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.040.30.2330.040.99.520.010.5110.300.03	ED TECH SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.040.40.2250.040.99.520.010.5110.300.03	ED TECH SALARIES PERMANENT			_	_	100	100	0.0%	98.1%	0.0%	_	_
0001.3630.040.40.2250.040.99.520.010.5110.300.03	ED TECH OVERTIME							0.0%	98.1%	0.0%		
		- 1	- 1	-	-						-	-
0001.3630.040.40.2250.040.99.520.010.5146.300.03	ED TECH SALARIES PERMANENT	-	-	-	-	-	7	0.0%	98.1%	0.0%	-	-
0001.3631.005.10.2110.099.99.520.010.5110.300.01	MEDIA SVCS SALARIES PERMANENT	139,771	139,771	34,568	139,562	139,771	(209)	99.9%	100.0%	-0.1%	-	209
0001.3631.005.10.2110.099.99.520.010.5110.300.02	MEDIA SVCS SALARIES PERMANENT	65,677	65,677	15,096	63,403	63,412	(9)	96.5%	96.6%	0.0%	2,264	9
0001.3631.005.10.2110.099.99.520.010.5146.300.01	MEDIA SVCS LONGEVITY	,	,	-,	,	,	- (-)	0.0%	100.0%	0.0%	,== .	-
		1 250	1 250	-	1 250	1.007	- 40				-	-
0001.3631.005.10.2110.099.99.520.010.5146.300.02	MEDIA SVCS LONGEVITY	1,250	1,250	-	1,250	1,207	43	100.0%	96.6%	3.4%	-	-

0001.3631.005.10.2110.099.99.520.010.5147.300.01	MEDIA SVCS ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.21.2110.099.99.520.010.5110.300.01	MEDIA SVCS SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.21.2110.099.99.520.010.5110.300.02	MEDIA SVCS SALARIES PERMANENT	-	-	-	-	-	-	0.0%	96.6%	0.0%	-	-
0001.3631.005.21.2305.040.99.520.010.5110.300.01	MEDIA SVCS - BROADMEADOW - SALARIES PERMANEN	99,875	98,375	(3,854)	58,134	98,375	(40,241)	59.1%	100.0% YES	-40.9%	-	40,241
0001.3631.005.21.2305.040.99.520.010.5146.300.01	MEDIA - BROADMEADOW - LONGEVITY	-	-			-		0.0%	100.0%	0.0%		
0001.3631.005.21.2324.075.99.520.010.5124.300.03	LIBRARY MEDIA SERV-BROADMEADOW-SUBS-LONG TE	-	-	14,068	14,068	-	14,068	100.0%	98.9%	1.1%	385	(14,453)
0001.3631.005.21.2330.075.99.520.010.5110.300.03	MEDIA SVCS SALARIES PERMANENT	-	-	- 42.005	-	-	-	0.0%	99.1%	0.0%	-	-
0001.3631.005.22.2305.040.99.520.010.5110.300.01	MEDIA SVCS - ELIOT - SALARIES PERMANENT	105,348	105,348	43,895	105,348	105,348	-	100.0%	100.0%	0.0%	-	-
0001.3631.005.22.2305.040.99.520.010.5146.300.01	MEDIA - ELIOT - LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.22.2324.075.99.520.010.5124.300.03	LIBRARY MEDIA SERV-ELIOT-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	99.1%	0.0%	-	-
0001.3631.005.22.2330.075.99.520.010.5110.300.03	MEDIA SVCS SALARIES PERMANENT	- 02 170	- 02 170	20.404	- 02 170	- 02 170	-	0.0%	99.1%	0.0%	-	-
0001.3631.005.23.2305.040.99.520.010.5110.300.01 0001.3631.005.23.2305.040.99.520.010.5146.300.01	MEDIA SVCS - WILLIAMS - SALARIES PERMANENT	92,170	92,170	38,404	92,170	92,170		100.0% 0.0%	100.0% 100.0%	0.0%	-	-
0001.3631.005.23.2305.040.99.520.010.5146.300.01	MEDIA SVCS - WILLIAMS - LONGEVITY LIBRARY MEDIA SERV-WILLIAMS-SUBS-LONG TERM	-	-	-	-	-		0.0%	99.1%	0.0%	-	-
0001.3631.005.23.2324.075.99.520.010.5124.300.03	MEDIA SVCS SALARIES PERMANENT	-	-	-	-		-	0.0%	99.1%	0.0%	-	-
0001.3631.005.23.2330.075.99.520.010.5110.300.03	MEDIA SVCS SALAKIES PERMANENT MEDIA SVCS - MITCHELL - SALARIES PERMANENT	00 471	00.471	41 447	00 472	00 471		100.0%	100.0%	0.0%	-	- (1)
0001.3631.005.24.2305.040.99.520.010.5110.300.01	MEDIA - MITCHELL - SALARIES PERMANENT	99,471	99,471	41,447	99,472	99,471	1	0.0%	100.0%	0.0%	-	(1)
0001.3631.005.24.2303.040.99.520.010.5146.300.01	LIBRARY MEDIA SERV-MITCHELL-SUBS-LONG TERM	Ī.,						0.0%	99.1%	0.0%		-
0001.3631.005.24.2324.075.99.520.010.5124.300.03	MEDIA SVCS SALARIES PERMANENT							0.0%	99.1%	0.0%		
0001.3631.005.25.2305.040.99.520.010.5110.300.01	MEDIA SVCS - NEWMAN - SALARIES PERMANENT	110,058	110,058	45,857	110,057	110,058	(1)	100.0%	100.0%	0.0%		- 1
0001.3631.005.25.2305.040.99.520.010.5110.300.01	MEDIA - NEWMAN - LONGEVITY	110,036	110,056	43,637	110,037	110,036	(1)	0.0%	100.0%	0.0%		1
0001.3631.005.25.2324.075.99.520.010.5124.300.03	I IBRARY MEDIA SERV-NEWMAN-SUBS-LONG TERM	_						0.0%	99.1%	0.0%		
0001.3631.005.25.2324.075.99.520.010.5124.300.03	MEDIA SVCS SALARIES PERMANENT							0.0%	99.1%	0.0%		
0001.3631.005.26.2305.040.99.520.010.5110.300.01	MEDIA SVCS - HIGH ROCK - SALARIES PERMANENT	137,248	137,248	45,090	108,216	137,248	(29,032)	78.8%	100.0% YES	-21.2%	_	29,032
0001.3631.005.26.2305.040.99.520.010.5146.300.01	MEDIA - HGH ROCK - LONGEVITY	-	157,240	-5,050	100,210	137,240	(25,052)	0.0%	100.0%	0.0%	_	25,052
0001.3631.005.26.2324.040.99.520.010.5124.300.01	MEDIA SVCS - HIGH ROCK - SUBS-LONG TERM	_		22,929	55,029		55.029	100.0%	98.9%	1.1%	_	(55,029)
0001.3631.005.30.2305.040.99.520.010.5110.300.01	MEDIA SVCS - POLLARD - SALARIES PERMANENT	164,723	164,723	72,261	173,426	164,723	8,703	105.3%	100.0%	5.3%	_	(8,703)
0001.3631.005.30.2305.040.99.520.010.5146.300.01	MEDIA - POLLARD - LONGEVITY	-	-	-		-	-	0.0%	100.0%	0.0%	_	(0,705)
0001.3631.005.30.2324.075.99.520.010.5124.300.03	LIBRARY MEDIA SERV-POLLARD-SUBS-LONG TERM	_	_	-	-	_	_	0.0%	99.1%	0.0%	_	_
0001.3631.005.30.2330.075.99.520.010.5110.300.03	MEDIA SVCS SALARIES PERMANENT	_	_	_	-	_	_	0.0%	99.1%	0.0%	_	_
0001.3631.005.40.2305.040.99.520.010.5110.300.01	MEDIA SVCS - NHS - SALARIES PERMANENT	180,155	180,155	75,065	180,155	180,155	_	100.0%	100.0%	0.0%	-	-
0001.3631.005.40.2305.040.99.520.010.5146.300.01	MEDIA - NHS - LONGEVITY	_	_	-		-	_	0.0%	100.0%	0.0%	_	_
0001.3631.005.40.2324.045.99.520.010.5124.300.03	LIBRARY MEDIA SERV-NHS-SUBS-LONG TERM	-	-	-	-	-		0.0%	99.1%	0.0%	-	-
0001.3631.005.40.2330.045.99.520.010.5110.300.03	MEDIA SVCS SALARIES PERMANENT	-	-	-	-		_	0.0%	99.1%	0.0%	-	-
0001.3631.005.40.2330.045.99.520.010.5146.300.03	MEDIA SVCS LONGEVITY	-	-	-	-			0.0%	99.1%	0.0%	-	-
0001.3631.005.40.2330.075.99.520.010.5110.300.03	MEDIA SVCS SALARIES PERMANENT	-	-	-	-			0.0%	99.1%	0.0%	-	-
0001.3631.005.40.2330.080.99.520.010.5110.300.03	MEDIA SVCS SALARIES PERMANENT	-	-	-	-	-	-	0.0%	99.1%	0.0%	-	-
0001.3631.040.10.2340.099.99.520.010.5110.300.03	MEDIA SVCS SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.040.10.2340.099.99.520.010.5130.300.03	OVERTIME	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.040.10.2340.099.99.520.010.5146.300.03	MEDIA SVCS LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.040.21.2324.045.99.520.010.5124.300.01	LIBRARY MEDIA SERV-BROADMEADOW-SUBS-LG TERM	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3631.040.21.2340.045.99.520.010.5110.300.01	MEDIA SVCS SALARIES PERMANENT	86,872	86,872	36,197	86,872	86,872	-	100.0%	100.0%	0.0%	-	-
0001.3631.040.21.2340.045.99.520.010.5110.300.02	MEDIA SVCS SALARIES PERMANENT	8,933	8,933	2,428	8,602	8,645	(42)	96.3%	96.8%	-0.5%	288	42
0001.3631.040.21.2340.045.99.520.010.5146.300.01	MEDIA SVCS LONGEVITY	-	-	-	-		2.7	0.0%	100.0%	0.0%	-	-
0001.3631.040.21.2340.045.99.520.010.5146.300.02	MEDIA SVCS LONGEVITY	110	110	-	110	106	4	100.0%	96.8%	3.2%	-	-
0001.3631.040.22.2324.045.99.520.010.5124.300.01	LIBRARY MEDIA SERV-ELIOT-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.040.22.2340.045.99.520.010.5110.300.01	MEDIA SVCS SALARIES PERMANENT	110,057	110,057	45,857	110,057	110,057	-	100.0%	100.0%	0.0%	-	-
0001.3631.040.22.2340.045.99.520.010.5110.300.02	MEDIA SVCS SALARIES PERMANENT	8,933	8,933	2,428	8,602	8,645	(42)	96.3%	96.8%	-0.5%	288	42
0001.3631.040.22.2340.045.99.520.010.5146.300.01	MEDIA SVCS LONGEVITY	1,500	1,500	625	1,500	1,500	-	100.0%	100.0%	0.0%	-	-
0001.3631.040.22.2340.045.99.520.010.5146.300.02	MEDIA SVCS LONGEVITY	110	110	-	110	106	4	100.0%	96.8%	3.2%	-	-
0001.3631.040.23.2340.045.99.520.010.5110.300.01	MEDIA SVCS SALARIES PERMANENT	110,058	110,058	45,857	110,057	110,058	(1)	100.0%	100.0%	0.0%	-	1
0001.3631.040.23.2340.045.99.520.010.5110.300.02	MEDIA SVCS SALARIES PERMANENT	8,933	8,933	2,428	8,602	8,645	(42)	96.3%	96.8%	-0.5%	288	42
0001.3631.040.23.2340.045.99.520.010.5146.300.01	MEDIA SVCS LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.040.23.2340.045.99.520.010.5146.300.02	MEDIA SVCS LONGEVITY	110	110	-	110	106	4	100.0%	96.8%	3.2%	-	-
0001.3631.040.23.2340.045.99.520.010.5147.300.01	MEDIA SVCS ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.040.24.2324.045.99.520.010.5124.300.01	LIBRARY MEDIA SERV-MITCHELL-SUBS-LONG TERM	-	-	-	9,325	-	9,325	100.0%	98.9%	1.1%	-	(9,325)
0001.3631.040.24.2340.045.99.520.010.5110.300.01	MEDIA SVCS SALARIES PERMANENT	62,310	62,310	25,041	53,599	62,310	(8,711)	86.0%	100.0%	-14.0%		8,711
0001.3631.040.24.2340.045.99.520.010.5110.300.02	MEDIA SVCS SALARIES PERMANENT	8,933	8,933	2,428	8,602	8,645	(42)	96.3%	96.8%	-0.5%	288	42
0001.3631.040.24.2340.045.99.520.010.5146.300.01	MEDIA SERVICES LONGEVITY	-	ī	-				0.0%	100.0%	0.0%	-	-
0001.3631.040.24.2340.045.99.520.010.5146.300.02	MEDIA SVCS LONGEVITY	110	110	-	110	106	4	100.0%	96.8%	3.2%	-	-
0001.3631.040.25.2324.045.99.520.010.5124.300.01	LIBRARY MEDIA SERV-NEWMAN-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3631.040.25.2324.045.99.520.010.5124.300.03	LIBRARY MEDIA SERV-NEWMAN-SUBS-LONG TERM							0.0%	99.1%	0.0%	-	
0001.3631.040.25.2340.045.99.520.010.5110.300.01	MEDIA SVCS SALARIES PERMANENT	140,712	140,712	58,630	140,711	140,712	(1)	100.0%	100.0%	0.0%	-	1
0001.3631.040.25.2340.045.99.520.010.5110.300.02	MEDIA SVCS SALARIES PERMANENT	8,933	8,933	2,428	9,573	8,645	928	107.2% 0.0%	96.8% 99.1%	10.4%	288	(928)
0001.3631.040.25.2340.045.99.520.010.5110.300.03	MEDIA SVCS SALARIES PERMANENT	-	-	-	-	-	-			0.0%	-	-
0001.3631.040.25.2340.045.99.520.010.5146.300.01	MEDIA SVCS LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.040.25.2340.045.99.520.010.5146.300.02 0001.3631.040.25.2340.045.99.520.010.5146.300.03	MEDIA SUCS LONGEVITY	110	110	-	110	106	4	100.0%	96.8% 99.1%	3.2% 0.0%	-	-
	MEDIA SERVICES LONGEVITY	-	-	-	-	-	-	0.0%	99.1% 98.9%		-	-
0001.3631.040.26.2324.045.99.520.010.5124.300.01 0001.3631.040.26.2340.045.99.520.010.5110.300.01	LIBRARY MEDIA SERV-HIGH ROCK-SUBS-LONG TERM MEDIA SVCS SALARIES PERMANENT	110,057	110,057	45,857	110,057	- 110,057	-	100.0%	98.9% 100.0%	0.0% 0.0%	_	-
0001.3631.040.26.2340.045.99.520.010.5110.300.01	MEDIA SVCS SALARIES PERMANENT MEDIA SVCS SALARIES PERMANENT	110,05/	110,05/	40,80/	110,05/	110,057		0.0%	96.8%	0.0%		
0001.3631.040.26.2340.045.99.520.010.5110.300.02	MEDIA SVCS SALARIES PERMANENI MEDIA SVCS SALARIES LONGEVITY	1 500	1 500	-	1 500	1 500	-	100.0%	96.8% 100.0%	0.0%	_	-
		1,500	1,500	625	1,500	1,500	-	0.0%	96.8%		_	-
0001.3631.040.26.2340.045.99.520.010.5146.300.02 0001.3631.040.30.2324.045.99.520.010.5124.300.01	MEDIA SVCS SALARIES LONGEVITY LIBRARY MEDIA SERV-POLLARD-SUBS-LONG TERM			<u> </u>				0.0%	96.8% 98.9%	0.0% 0.0%		
0001.3631.040.30.2324.045.99.520.010.5124.300.01	MEDIA SVCS SALARIES PERMANENT	110,056	110,056	45,857	110,057	110,056	- 1	100.0%	100.0%	0.0%		(1)
0001.3631.040.30.2340.045.99.520.010.5110.300.01	MEDIA SVCS SALARIES PERMANENT	22,151	22,151	6,002	22,146	21,436	710	100.0%	96.8%	3.2%	724	(720)
0001.3631.040.30.2340.045.99.520.010.5110.300.02	MEDIA SVCS SALAKIES PERMANENT	-22,131	22,131	0,002	22,140	21,430	-	0.0%	100.0%	0.0%		(720)
0001.3631.040.30.2340.045.99.520.010.5146.300.02	MEDIA SVCS LONGEVITY	_	_	_	_			0.0%	96.8%	0.0%	_	-
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0001.3631.040.40.2324.045.99.520.010.5124.300.01	LIBRARY MEDIA SERV-NHS-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3631.040.40.2324.045.99.520.010.5124.300.03	LIBRARY MEDIA SERV-NHS-SUBS-LONG TERM	-	-		-	-	(20 705)	0.0%	99.1%	0.0%	-	-
0001.3631.040.40.2340.045.99.520.010.5110.300.01 0001.3631.040.40.2340.045.99.520.010.5110.300.02	MEDIA SVCS SALARIES PERMANENT	213,977	213,977	80,497	193,192	213,977	(20,785)	90.3%	100.0% 96.8%	-9.7%	-	20,785
0001.3631.040.40.2340.045.99.520.010.5110.300.02	MEDIA SVCS SALARIES PERMANENT MEDIA SVCS SALARIES PERMANENT	122 676	122.676	26.670	130.390	132,415	(2.025)	0.0% 97.5%	96.8%	0.0% -1.5%	1,295	1 001
0001.3631.040.40.2340.045.99.520.010.5110.300.03	MEDIA SVCS SALARIES PERMANENT MEDIA SVCS LONGEVITY	133,676	133,676	36,679	130,390	132,415	(2,025)	0.0%	100.0%	-1.5%	1,295	1,991
0001.3631.040.40.2340.045.99.520.010.5146.300.02	MEDIA SVCS LONGEVITY							0.0%	96.8%	0.0%		
0001.3631.040.40.2340.045.99.520.010.5146.300.02	MEDIA SVCS LONGEVITY	651	651		650	645	5	99.8%	99.1%	0.8%		1
0001.3640.005.10.2305.099.99.520.010.5110.300.01	PHYS ED SALARIES PERMANENT	- 031	031		- 030	- 043		0.0%	100.0%	0.0%		
0001.3640.005.10.2330.099.99.520.010.5110.300.03	PHYS ED SALARIES PERMANENT							0.0%	99.0%	0.0%		
0001.3640.005.21.2305.050.99.520.010.5110.300.01	PHYS ED SALARIES PERMANENT	160,266	160,266	66,777	160,264	160,266	(2)	100.0%	100.0%	0.0%	_	2
0001.3640.005.21.2305.050.99.520.010.5146.300.01	PHYS ED LONGEVITY	-	-	-	-	-	- (-)	0.0%	100.0%	0.0%	_	
0001.3640.005.21.2305.050.99.520.010.5147.300.01	PHYS ED ALT LONGEVITY	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3640.005.21.2324.050.99.520.010.5124.300.01	PHYSICAL ED-BROADMEADOW-SUBS-LONG TERM	-	-	-	-			0.0%	98.9%	0.0%	-	-
0001.3640.005.22.2305.050.99.520.010.5110.300.01	PHYS ED SALARIES PERMANENT	121,040	121,040	47,578	114,187	121,040	(6,853)	94.3%	100.0%	-5.7%	-	6,853
0001.3640.005.22.2305.050.99.520.010.5146.300.01	PHYS ED LONGEVITY	1,100	1,100	458	1,100	1,100	-	100.0%	100.0%	0.0%	-	-
0001.3640.005.22.2305.050.99.520.010.5147.300.01	PHYS ED ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.22.2324.050.99.520.010.5124.300.01	PHYSICAL ED-ELIOT-SUBS-LONG TERM	-	-	8,837	21,210	-	21,210	100.0%	98.9%	1.1%	-	(21,210)
0001.3640.005.23.2305.050.99.520.010.5110.300.01	PHYS ED SALARIES PERMANENT	142,686	142,686	63,534	150,518	142,686	7,832	105.5%	100.0%	5.5%	-	(7,832)
0001.3640.005.23.2305.050.99.520.010.5146.300.01	PHYS ED LONGEVITY	1,500	1,500	625	1,500	1,500	-	100.0%	100.0%	0.0%	-	-
0001.3640.005.23.2305.050.99.520.010.5147.300.01	PHYS ED ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.23.2324.050.99.520.010.5124.300.01	PHYSICAL ED-WILLIAMS-SUBS-LONG TERM							0.0%	98.9%	0.0%	-	
0001.3640.005.24.2305.050.99.520.010.5110.300.01	PHYS ED SALARIES PERMANENT	144,353	144,353	68,654	163,460	144,353	19,107	113.2%	100.0%	13.2%	-	(19,107)
0001.3640.005.24.2305.050.99.520.010.5146.300.01	PHYS ED LONGEVITY	1,750	1,750	-	-	1,750	(1,750)	0.0%	100.0%	-100.0%	-	1,750
0001.3640.005.24.2305.050.99.520.010.5147.300.01	PHYS ED ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.24.2324.050.99.520.010.5124.300.01	PHYSICAL ED-MITCHELL-SUBS-LONG TERM	-	165.075	-	-	165.070	-	0.0%	98.9%	0.0%	-	- (20.242)
0001.3640.005.25.2305.050.99.520.010.5110.300.01	PHYS ED SALARIES PERMANENT	165,373	165,373	77,063	185,716	165,373	20,343	112.3%	100.0%	12.3%	-	(20,343)
0001.3640.005.25.2305.050.99.520.010.5146.300.01 0001.3640.005.25.2305.050.99.520.010.5147.300.01	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY	1,100	1,100	458	1,100	1,100		100.0% 0.0%	100.0%	0.0%	-	-
0001.3640.005.25.2305.050.99.520.010.5147.300.01	PHYSICAL ED-NEWMAN-SUBS-LONG TERM	-	-	-	-	-		0.0%	98.9%	0.0%	-	-
0001.3640.005.26.2305.050.99.520.010.5124.300.01	PHYS ED SALARIES PERMANENT	189,099	189,099	80,723	193,736	189,099	4,637	102.5%	100.0%	2.5%		(4,637)
0001.3640.005.26.2305.050.99.520.010.5146.300.01	PHYS ED LONGEVITY	1,100	1,100	458	1,100	1,100	4,037	100.0%	100.0%	0.0%		(4,037)
0001.3640.005.26.2324.050.99.520.010.5124.300.01	PHYSICAL ED-HIGH ROCK-SUBS-LONG TERM	1,100	1,100	430	1,100	1,100		0.0%	98.9%	0.0%		
0001.3640.005.30.2305.050.99.520.010.5110.300.01	PHYS ED SALARIES PERMANENT	366,168	366,168	154,441	370,659	366,168	4,491	101.2%	100.0%	1.2%	_	(4,491)
0001.3640.005.30.2305.050.99.520.010.5120.300.01	PHYS ED SALARIES TEMPORARY	-	-	-	-	-	- 1,152	0.0%	100.0%	0.0%	_	-
0001,3640,005,30,2305,050,99,520,010,5146,300,01	PHYS ED LONGEVITY	1,500	1,500	625	1,500	1,500		100.0%	100.0%	0.0%	-	-
0001.3640.005.30.2305.050.99.520.010.5147.300.01	PHYS ED ALT LONGEVITY	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3640.005.30.2354.050.99.520.010.5128.300.01	PHYSICAL ED-POLLARD-INSTR COACHING STIPENDS	-	-	-	-			0.0%	98.9%	0.0%	-	-
0001.3640.005.30.2357.050.99.520.010.5110.300.01	PHYS ED SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.40.2305.050.99.520.010.5110.300.01	PHYS ED SALARIES PERMANENT	687,468	687,468	281,318	673,902	687,468	(13,566)	98.0%	100.0%	-2.0%	-	13,566
0001.3640.005.40.2305.050.99.520.010.5110.300.01 0001.3640.005.40.2305.050.99.520.010.5146.300.01	PHYS ED SALARIES PERMANENT PHYS ED LONGEVITY	687,468 7,100	687,468 7,100	281,318 3,125	673,902 7,500	687,468 7,100	(13,566) 400	98.0% 105.6%	100.0% 100.0%	-2.0% 5.6%	-	13,566 (400)
			,	. ,							- - -	
0001.3640.005.40.2305.050.99.520.010.5146.300.01 0001.3640.005.40.2305.050.99.520.010.5147.300.01 0001.3640.005.40.2324.050.99.520.010.5124.300.01	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY PHYSICAL ED-NHS-SUBS-LONG TERM		,	. ,				105.6% 0.0% 100.0%	100.0% 100.0% 98.9%	5.6% 0.0% 1.1%	- - - 339	
0001.3640.005.40.2305.050.99.520.010.5146.300.01 0001.3640.005.40.2305.050.99.520.010.5147.300.01 0001.3640.005.40.2324.050.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY PHYSICAL ED-NHS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT		,	3,125	7,500 -		400	105.6% 0.0% 100.0% 0.0%	100.0% 100.0%	5.6% 0.0%	- - - 339 -	(400)
0001.3640.005.40.2305.050.99.520.010.5146.300.01 0001.3640.005.40.2305.050.99.520.010.5147.300.01 0001.3640.005.40.2324.050.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.21.2324.055.99.520.010.5124.300.01	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY PHYSICAL ED-NHS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED-BROADMEADOW-SUBS-LONG TERM		,	3,125	7,500 -		400	105.6% 0.0% 100.0% 0.0% 0.0%	100.0% 100.0% 98.9% 100.0% 98.9%	5.6% 0.0% 1.1% 0.0% 0.0%	- - - 339 - -	(400)
0001.3640.005.40.2305.050.99.520.010.5146.300.01 0001.3640.005.40.2305.050.99.520.010.5124.300.01 0001.3640.005.40.2324.050.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.21.2324.055.99.520.010.5110.300.01 0001.3641.005.22.2305.055.99.520.010.5110.300.01	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY PHYSICAL ED-NHS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED-BROADMEADOW-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT		,	3,125	7,500 -		400	105.6% 0.0% 100.0% 0.0% 0.0% 0.0%	100.0% 100.0% 98.9% 100.0% 98.9% 100.0%	5.6% 0.0% 1.1% 0.0% 0.0% 0.0%	- - - 339 - - -	(400)
0001.3640.005.40.2305.050.99.520.010.5146.300.01 0001.3640.005.40.2305.050.99.520.010.5144.300.01 0001.3640.005.40.2324.050.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.51124.300.01 0001.3641.005.21.2324.055.99.520.010.5110.300.01 0001.3641.005.22.2305.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.5124.300.01	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY PHYSICAL ED-NHS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED-BROADMEADOW-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED-ELIOT-SUBS-LONG TERM		,	3,125	7,500 -		400	105.6% 0.0% 100.0% 0.0% 0.0% 0.0% 0.0%	100.0% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9%	5.6% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0%	- - 339 - - - -	(400)
0001.3640.005.40.2305.050.99.520.010.5146.300.01 0001.3640.005.40.2305.050.99.520.010.5147.300.01 0001.3640.005.40.2324.050.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.21.2324.055.99.520.010.5124.300.01 0001.3641.005.22.2305.055.99.520.010.5124.300.01 0001.3641.005.22.2305.055.99.520.010.5124.300.01 0001.3641.005.22.2305.055.99.520.010.5124.300.01	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY PHYS ED ALT LONGEVITY PHYSICAL ED-NHS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED BROADMEADOW-SUBS-LONG TERM HEALTH ED-ELIOT-SUBS-LONG TERM HEALTH ED-ELIOT-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT		,	3,125	7,500 -		400	105.6% 0.0% 100.0% 0.0% 0.0% 0.0% 0.0%	100.0% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0%	5.6% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0%	- - 339 - - - -	(400)
0001.3640.005.40.2305.050.99.520.010.5146.300.01 0001.3640.005.40.2305.050.99.520.010.5124.300.01 0001.3640.005.40.2324.050.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.22.2305.055.99.520.010.5124.300.01 0001.3641.005.22.2305.055.99.520.010.5124.300.01 0001.3641.005.22.3234.055.99.520.010.5124.300.01 0001.3641.005.23.2324.055.99.520.010.5124.300.01	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY PHYSICAL ED-NHS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED-BROADMEADOW-SUBS-LONG TERM HEALTH ED-SALARIES PERMANENT HEALTH ED-ELIOT-SUBS-LONG TERM HEALTH ED-SALARIES PERMANENT HEALTH ED-WILLIAMS-SUBS-LONG TERM HEALTH ED-WILLIAMS-SUBS-LONG TERM		,	3,125	7,500 -		400	105.6% 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0%	100.0% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9%	5.6% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0%	- - - 339 - - - - -	(400)
0001.3640.005.40.2305.050.99.520.010.5146.300.01 0001.3640.005.40.2305.050.99.520.010.5147.300.01 0001.3640.005.40.2305.050.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.5112.300.01 0001.3641.005.21.2305.055.99.520.010.5112.300.01 0001.3641.005.22.2305.055.99.520.010.5112.300.01 0001.3641.005.22.2305.055.99.520.010.5110.300.01 0001.3641.005.22.2305.055.99.520.010.5110.300.01 0001.3641.005.22.305.055.99.520.010.5110.300.01 0001.3641.005.22.32305.055.99.520.010.5110.300.01 0001.3641.005.23.2305.055.99.520.010.510.300.01 0001.3641.005.23.2305.055.99.520.010.510.300.01 0001.3641.005.23.2305.055.99.520.010.5110.300.01	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY PHYSICAL ED-NHS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED-BROADMEADOW-SUBS-LONG TERM HEALTH ED-ELIOT-SUBS-LONG TERM HEALTH ED-ELIOT-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT		,	3,125	7,500 -		400	105.6% 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	100.0% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0%	5.6% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0%	- - - 339 - - - - - - -	(400)
0001.3640.005.40.2305.050.99.520.010.5146.300.01 0001.3640.005.40.2305.050.99.520.010.5124.300.01 0001.3640.005.40.2324.050.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.5110.300.01 0001.3641.005.22.2326.055.99.520.010.5112.300.01 0001.3641.005.22.3236.055.99.520.010.51124.300.01 0001.3641.005.23.2324.055.99.520.010.51124.300.01 0001.3641.005.23.2324.055.99.520.010.51124.300.01	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY PHYSICAL ED-NHS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED-BROADMEADOW-SUBS-LONG TERM HEALTH ED-BROADMEADOW-SUBS-LONG TERM HEALTH ED-ELIOT-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED-SALARIES PERMANENT HEALTH ED-WILLIAMS-SUBS-LONG TERM HEALTH ED-MITCHELL-SUBS-LONG TERM HEALTH ED-MITCHELL-SUBS-LONG TERM		,	3,125	7,500 -		400	105.6% 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	100.0% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9%	5.6% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	- - - 339 - - - - - - - - -	(400)
0001.3640.005.40.2305.050.99.520.010.5146.300.01 0001.3640.005.40.2305.050.99.520.010.5144.300.01 0001.3640.005.40.2305.050.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.21.2324.055.99.520.010.5110.300.01 0001.3641.005.22.1050.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.5124.300.01 0001.3641.005.22.3234.055.99.520.010.5124.300.01 0001.3641.005.22.3234.055.99.520.010.51124.300.01 0001.3641.005.23.2324.055.99.520.010.51124.300.01 0001.3641.005.23.2324.055.99.520.010.5110.300.01 0001.3641.005.24.2304.055.99.520.010.5110.300.01 0001.3641.005.24.2305.055.99.520.010.5124.300.01 0001.3641.005.24.2305.055.99.520.010.510.300.01 0001.3641.005.24.2324.055.99.520.010.510.300.01 0001.3641.005.24.2305.055.99.520.010.5110.300.01	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY PHYS ED ALT LONGEVITY PHYSICAL ED-NHS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED-BROADMEADOW-SUBS-LONG TERM HEALTH ED-SLIOT-SUBS-LONG TERM HEALTH ED-SLIOT-SUBS-LONG TERM HEALTH ED-WILLIAMS-SUBS-LONG TERM HEALTH ED-WILLIAMS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT		,	3,125	7,500 -		400	105.6% 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	100.0% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0%	5.6% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	- - - 339 - - - - - - - - -	(400)
0001.3640.005.40.2305.050.99.520.010.5146.300.01 0001.3640.005.40.2305.050.99.520.010.5147.300.01 0001.3640.005.40.2305.050.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.5112.300.01 0001.3641.005.21.2305.055.99.520.010.5112.300.01 0001.3641.005.22.2305.055.99.520.010.5110.300.01 0001.3641.005.22.2305.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.5110.300.01 0001.3641.005.22.32305.055.99.520.010.5110.300.01 0001.3641.005.22.32305.055.99.520.010.5124.300.01 0001.3641.005.24.2305.055.99.520.010.5124.300.01 0001.3641.005.24.2305.055.99.520.010.5124.300.01 0001.3641.005.25.2505.055.99.520.010.5110.300.01 0001.3641.005.25.2305.055.99.520.010.5110.300.01 0001.3641.005.25.2305.055.99.520.010.5110.300.01 0001.3641.005.25.2324.055.99.520.010.5110.300.01 0001.3641.005.25.2324.055.99.520.010.5110.300.01 0001.3641.005.25.2324.055.99.520.010.5110.300.01	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY PHYS ED ALT LONGEVITY PHYSICAL ED-NHS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED LIOT-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED-MITCHELL-SUBS-LONG TERM HEALTH ED-NEWMAN-SUBS-LONG TERM		,	3,125	7,500 -		400	105.6% 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	100.0% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9%	5.6% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	- - - - - - - - - - - - - - - -	(400)
0001.3640.005.40.2305.050.99.520.010.5146.300.01 0001.3640.005.40.2305.050.99.520.010.5147.300.01 0001.3640.005.40.2324.050.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.21.2324.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.5110.300.01 0001.3641.005.22.305.055.99.520.010.5110.300.01 0001.3641.005.22.305.055.99.520.010.5110.300.01 0001.3641.005.22.3234.055.99.520.010.5110.300.01 0001.3641.005.24.2305.055.99.520.010.5110.300.01 0001.3641.005.25.2324.055.99.520.010.5110.300.01 0001.3641.005.25.2325.055.99.520.010.5124.300.01 0001.3641.005.25.2325.055.99.520.010.5124.300.01	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY PHYS ED ALT LONGEVITY PHYSICAL ED-NHS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED-BROADMEADOW-SUBS-LONG TERM HEALTH ED-SLIOT-SUBS-LONG TERM HEALTH ED-SLIOT-SUBS-LONG TERM HEALTH ED-WILLIAMS-SUBS-LONG TERM HEALTH ED-WILLIAMS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT		,	3,125	7,500 -		400	105.6% 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	100.0% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0%	5.6% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	- - - 339 - - - - - - - - - - - - - - -	(400)
0001.3640.005.40.2305.050.99.520.010.5146.300.01 0001.3640.005.40.2305.050.99.520.010.5144.300.01 0001.3640.005.40.2305.050.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.21.2324.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.5110.300.01 0001.3641.005.22.3234.055.99.520.010.5124.300.01 0001.3641.005.22.3234.055.99.520.010.5124.300.01 0001.3641.005.22.3234.055.99.520.010.51124.300.01 0001.3641.005.22.3234.055.99.520.010.51124.300.01 0001.3641.005.23.2324.055.99.520.010.5110.300.01 0001.3641.005.24.2324.055.99.520.010.5110.300.01 0001.3641.005.25.2324.055.99.520.010.5124.300.01 0001.3641.005.25.25324.055.99.520.010.5124.300.01 0001.3641.005.25.595.95.00.010.5124.300.01 0001.3641.005.26.2305.055.99.520.010.5124.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5116.300.01	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY PHYS ED ALT LONGEVITY PHYSICAL ED-NHS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED-WILLIAMS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED LONGEVITY		,	3,125	7,500 -		400	105.6% 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	100.0% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0%	5.6% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	- - - - - - - - - - - - - - - - - - -	(400)
0001.3640.005.40.2305.050.99.520.010.5146.300.01 0001.3640.005.40.2305.050.99.520.010.5147.300.01 0001.3640.005.40.2324.050.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.21.2324.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.5110.300.01 0001.3641.005.22.305.055.99.520.010.5110.300.01 0001.3641.005.22.305.055.99.520.010.5110.300.01 0001.3641.005.22.3234.055.99.520.010.5110.300.01 0001.3641.005.24.2305.055.99.520.010.5110.300.01 0001.3641.005.25.2324.055.99.520.010.5110.300.01 0001.3641.005.25.2325.055.99.520.010.5124.300.01 0001.3641.005.25.2325.055.99.520.010.5124.300.01	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY PHYS ED ALT LONGEVITY PHYSICAL ED-NHS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED-ALARIES PERMANENT HEALTH ED-WILLIAMS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED LONGEVITY HEALTH ED LONGEVITY		,	3,125	7,500 -		400	105.6% 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	100.0% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0%	5.6% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	- - - - - - - - - - - - - - - - - - -	(400)
0001.3640.005.40.2305.050.99.520.010.5146.300.01   0001.3640.005.40.2305.050.99.520.010.5147.300.01   0001.3640.005.40.2305.050.99.520.010.5124.300.01   0001.3641.005.21.2305.055.99.520.010.51124.300.01   0001.3641.005.21.2305.055.99.520.010.5110.300.01   0001.3641.005.22.2305.055.99.520.010.5110.300.01   0001.3641.005.22.2324.055.99.520.010.5110.300.01   0001.3641.005.22.2324.055.99.520.010.5110.300.01   0001.3641.005.22.32305.055.99.520.010.5112.300.01   0001.3641.005.22.32305.055.99.520.010.5112.300.01   0001.3641.005.22.32305.055.99.520.010.5112.300.01   0001.3641.005.22.32305.055.99.520.010.5110.300.01   0001.3641.005.25.2324.055.99.520.010.5112.300.01   0001.3641.005.25.2305.055.99.520.010.5110.300.01   0001.3641.005.25.2305.055.99.520.010.5110.300.01   0001.3641.005.26.2305.055.99.520.010.5110.300.01   0001.3641.005.25.2350.055.99.520.010.5110.300.01   0001.3641.005.25.2324.055.99.520.010.5116.300.01   0001.3641.005.25.2325.055.99.520.010.5164.300.01   0001.3641.005.26.2305.055.99.520.010.5164.300.01   0001.3641.005.26.2305.055.99.520.010.5164.300.01   0001.3641.005.26.2305.055.99.520.010.5164.300.01   0001.3641.005.26.2305.055.99.520.010.5164.300.01   0001.3641.005.26.2305.055.99.520.010.5164.300.01	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY PHYS ED ALT LONGEVITY PHYSICAL ED-NHS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED-WILLIAMS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED LONGEVITY		,	3,125	7,500 - 6,443 - - - - - - - - - - - - - - - - - -		400	105.6% 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	100.0% 100.0% 98.9% 100.0% 98.99% 100.0% 98.99% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 100.0%	5.6% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	- - - - - - - - - - - - - - - - - - -	(400)
0001.3640.005.40.2305.050.99.520.010.5146.300.01 0001.3640.005.40.2305.050.99.520.010.5144.300.01 0001.3640.005.40.2324.050.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.22.2305.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.51124.300.01 0001.3641.005.22.3234.055.99.520.010.51124.300.01 0001.3641.005.22.3234.055.99.520.010.51124.300.01 0001.3641.005.22.3234.055.99.520.010.51124.300.01 0001.3641.005.23.3234.055.99.520.010.5112.300.01 0001.3641.005.24.2305.055.99.520.010.5112.300.01 0001.3641.005.25.2324.055.99.520.010.5112.300.01 0001.3641.005.25.2324.055.99.520.010.5112.300.01 0001.3641.005.26.305.055.99.520.010.5112.300.01 0001.3641.005.26.305.055.99.520.010.5112.300.01 0001.3641.005.26.305.055.99.520.010.5114.300.01 0001.3641.005.26.2305.055.99.520.010.5114.300.01	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY PHYS ED ALT LONGEVITY PHYSICAL ED-NHS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED-BLIOT-SUBS-LONG TERM HEALTH ED-ELIOT-SUBS-LONG TERM HEALTH ED-WILLIAMS-SUBS-LONG TERM HEALTH ED-WILLIAMS-SUBS-LONG TERM HEALTH ED-MICHELL-SUBS-LONG TERM HEALTH ED-MICHELL-SUBS-LONG TERM HEALTH ED-SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED LONGEVITY HEALTH ED ALT LONGEVITY HEALTH ED ALT LONGEVITY HEALTH ED-HIGH ROCK-SUBS-LONG TERM	7,100	7,100	3,125 - 6,443 - - - - - - - - - - - - - - - - - -	7,500 -	7,100	400	105.6% 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	100.0% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 100.0% 100.0% 98.9%	5.6% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	- - - - - - - - - - - - - - - - - - -	(400)
0001.3640.005.40.2305.050.99.520.010.5146.300.01 0001.3640.005.40.2305.050.99.520.010.5144.300.01 0001.3640.005.40.2305.050.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.5112.300.01 0001.3641.005.21.2324.055.99.520.010.5112.300.01 0001.3641.005.22.2324.055.99.520.010.5112.300.01 0001.3641.005.22.3234.055.99.520.010.5112.300.01 0001.3641.005.22.3234.055.99.520.010.51124.300.01 0001.3641.005.22.3234.055.99.520.010.51124.300.01 0001.3641.005.22.3234.055.99.520.010.51124.300.01 0001.3641.005.23.2324.055.99.520.010.5110.300.01 0001.3641.005.24.2324.055.99.520.010.5110.300.01 0001.3641.005.25.2324.055.99.520.010.5124.300.01 0001.3641.005.26.2324.055.99.520.010.5124.300.01 0001.3641.005.26.2305.055.99.520.010.51124.300.01 0001.3641.005.26.2305.055.99.520.010.51124.300.01 0001.3641.005.26.2305.055.99.520.010.5143.300.01 0001.3641.005.26.2305.055.99.520.010.5144.300.01 0001.3641.005.26.2305.055.99.520.010.5144.300.01 0001.3641.005.26.2305.055.99.520.010.5144.300.01 0001.3641.005.26.2305.055.99.520.010.5144.300.01 0001.3641.005.26.2305.055.99.520.010.5144.300.01 0001.3641.005.26.2305.055.99.520.010.5144.300.01 0001.3641.005.26.2305.055.99.520.010.5144.300.01 0001.3641.005.26.2305.055.99.520.010.5143.300.01 0001.3641.005.26.2305.055.99.520.010.5143.300.01 0001.3641.005.26.2305.055.99.520.010.5143.300.01 0001.3641.005.26.2305.055.99.520.010.5143.300.01 0001.3641.005.26.2305.055.99.520.010.5143.300.01 0001.3641.005.26.2305.055.99.520.010.5143.300.01 0001.3641.005.26.2305.055.99.520.010.5143.300.01 0001.3641.005.26.2305.055.99.520.010.5143.300.01 0001.3641.005.26.2305.055.99.520.010.5143.300.01 0001.3641.005.26.2305.055.99.520.010.5143.300.01 0001.3641.005.26.2325.055.99.520.010.5143.300.01	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY PHYS ED ALT LONGEVITY PHYSICAL ED-NHS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED-WILLIAMS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED LONGEVITY HEALTH ED LONGEVITY HEALTH ED ALT LONGEVITY HEALTH ED SALARIES PERMANENT	7,100	7,100	3,125 - 6,443 - - - - - - - - - - - - - - - - - -	7,500 - 6,443 - - - - - - - - - - - - - - - - - -	7,100	400	105.6% 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	100.0% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 100.0% 100.0% 100.0% 100.0%	5.6% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	- - - - - - - - - - - - - - - - - - -	(400)
0001.3640.005.40.2305.050.99.520.010.5146.300.01 0001.3640.005.40.2305.050.99.520.010.5147.300.01 0001.3640.005.40.2324.050.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.5110.300.01 0001.3641.005.22.3234.055.99.520.010.5110.300.01 0001.3641.005.23.2324.055.99.520.010.51124.300.01 0001.3641.005.23.2324.055.99.520.010.51124.300.01 0001.3641.005.24.2305.055.99.520.010.51124.300.01 0001.3641.005.24.2324.055.99.520.010.5110.300.01 0001.3641.005.26.2324.055.99.520.010.5110.300.01 0001.3641.005.26.2324.055.99.520.010.5114.300.01 0001.3641.005.26.2305.055.99.520.010.5114.300.01 0001.3641.005.26.2305.055.99.520.010.5114.300.01 0001.3641.005.26.2305.055.99.520.010.5114.300.01 0001.3641.005.26.2305.055.99.520.010.5114.300.01	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY PHYSICAL ED-NHS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED-BROADMEADOW-SUBS-LONG TERM HEALTH ED-BLOT-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED-WILLIAMS-SUBS-LONG TERM HEALTH ED-MITCHELL-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED-NEWMAN-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED LONGEVITY HEALTH ED ALT LONGEVITY HEALTH ED-LITH ROCK-SUBS-LONG TERM HEALTH ED-HIGH ROCK-SUBS-LONG TERM HEALTH ED-HIGH ROCK-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT	7,100	7,100	3,125 - 6,443 - - - - - - - - - - - - - - - - - -	7,500 - 6,443 - - - - - - - - - - - - - - - - - -	7,100	400	105.6% 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	100.0% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 100.0% 98.9% 100.0% 100.0% 100.0%	5.6% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	- - - - - - - - - - - - - - - - - - -	(400)
0001.3640.005.40.2305.050.99.520.010.5146.300.01 0001.3640.005.40.2305.050.99.520.010.5144.300.01 0001.3640.005.40.2305.050.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.22.2305.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.51124.300.01 0001.3641.005.22.3234.055.99.520.010.51124.300.01 0001.3641.005.22.3234.055.99.520.010.51124.300.01 0001.3641.005.22.3234.055.99.520.010.51124.300.01 0001.3641.005.22.3234.055.99.520.010.5112.300.01 0001.3641.005.24.2305.055.99.520.010.5112.300.01 0001.3641.005.25.32324.055.99.520.010.5112.300.01 0001.3641.005.25.3234.055.99.520.010.5112.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5114.300.01 0001.3641.005.26.2305.055.99.520.010.5114.300.01 0001.3641.005.26.2305.055.99.520.010.5114.300.01 0001.3641.005.26.2305.055.99.520.010.5114.300.01 0001.3641.005.26.2305.055.99.520.010.5114.300.01 0001.3641.005.26.2305.055.99.520.010.5114.300.01 0001.3641.005.26.2305.055.99.520.010.5114.300.01	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY PHYS ED ALT LONGEVITY PHYSICAL ED-NHS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED BROADMEADOW-SUBS-LONG TERM HEALTH ED-BLIOT-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED-WILLIAMS-SUBS-LONG TERM HEALTH ED-WILLIAMS-SUBS-LONG TERM HEALTH ED-MITCHELL-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED LONGEVITY HEALTH ED LONGEVITY HEALTH ED HIGH ROCK-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES TEMPORARY HEALTH ED LONGEVITY	7,100	7,100	3,125 - 6,443 - - - - - - - - - - - - - - - - - -	7,500 - 6,443 - - - - - - - - - - - - - - - - - -	7,100	400	105.6% 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	100.0% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 100.0% 100.0% 98.9% 100.0% 100.0% 100.0%	5.6% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	- - - - - - - - - - - - - - - - - - -	(400)
0001.3640.005.40.2305.050.99.520.010.5146.300.01 0001.3640.005.40.2305.050.99.520.010.5144.300.01 0001.3640.005.40.2305.050.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.22.2305.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.51124.300.01 0001.3641.005.22.3234.055.99.520.010.51124.300.01 0001.3641.005.22.3234.055.99.520.010.51124.300.01 0001.3641.005.22.3234.055.99.520.010.5112.300.01 0001.3641.005.22.3234.055.99.520.010.5112.300.01 0001.3641.005.24.23024.055.99.520.010.5112.300.01 0001.3641.005.25.2324.055.99.520.010.5112.300.01 0001.3641.005.25.2324.055.99.520.010.5112.300.01 0001.3641.005.25.2305.055.99.520.010.5112.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5112.300.01 0001.3641.005.26.2305.055.99.520.010.5112.300.01 0001.3641.005.26.2305.055.99.520.010.5112.300.01 0001.3641.005.26.2305.055.99.520.010.5112.300.01 0001.3641.005.26.2305.055.99.520.010.5112.300.01 0001.3641.005.26.2305.055.99.520.010.5112.300.01 0001.3641.005.20.2305.055.99.520.010.5114.300.01 0001.3641.005.20.3205.055.99.520.010.5114.300.01 0001.3641.005.20.3205.055.99.520.010.5114.300.01 0001.3641.005.20.3205.055.99.520.010.5114.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY PHYS ED ALT LONGEVITY PHYSICAL ED-NHS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED-BLOT-SUBS-LONG TERM HEALTH ED-SUBS-LONG TERM HEALTH ED-WILLIAMS-SUBS-LONG TERM HEALTH ED-WILLIAMS-SUBS-LONG TERM HEALTH ED-MILLIAMS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED LONGEVITY HEALTH ED LONGEVITY HEALTH ED LONGEVITY HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES TEMPORARY HEALTH ED LONGEVITY HEALTH ED ALT LONGEVITY HEALTH ED ALT LONGEVITY HEALTH ED SALARIES SERMANENT	7,100	7,100	3,125 - 6,443 - - - - - - - - - - - - - - - - - -	7,500 - 6,443 - - - - - - - - - - - - - - - - - -	7,100	400	105.6% 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	100.0% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	5.6% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0		(400)
0001.3640.005.40.2305.050.99.520.010.5146.300.01 0001.3640.005.40.2305.050.99.520.010.5147.300.01 0001.3640.005.40.2324.050.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.5110.300.01 0001.3641.005.22.3234.055.99.520.010.51124.300.01 0001.3641.005.22.3234.055.99.520.010.51124.300.01 0001.3641.005.22.32324.055.99.520.010.51124.300.01 0001.3641.005.22.3234.055.99.520.010.51124.300.01 0001.3641.005.22.3234.055.99.520.010.51124.300.01 0001.3641.005.26.2324.055.99.520.010.51124.300.01 0001.3641.005.26.2324.055.99.520.010.5112.300.01 0001.3641.005.26.2305.055.99.520.010.51124.300.01 0001.3641.005.26.2305.055.99.520.010.5124.300.01 0001.3641.005.26.2305.055.99.520.010.5124.300.01 0001.3641.005.26.2305.055.99.520.010.5124.300.01 0001.3641.005.26.305.055.99.520.010.5124.300.01 0001.3641.005.26.305.055.99.520.010.5124.300.01 0001.3641.005.30.305.055.99.520.010.5124.300.01 0001.3641.005.30.305.055.99.520.010.5124.300.01 0001.3641.005.30.305.055.99.520.010.5124.300.01 0001.3641.005.30.305.055.99.520.010.5124.300.01	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY PHYSICAL ED-NHS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED-BROADMEADOW-SUBS-LONG TERM HEALTH ED-BROADMEADOW-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED-MILLIAMS-SUBS-LONG TERM HEALTH ED-MITCHELL-SUBS-LONG TERM HEALTH ED-ALARIES PERMANENT HEALTH ED-NEWMAN-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED LONGEVITY HEALTH ED LONGEVITY HEALTH ED ALT LONGEVITY HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES TEMPORARY HEALTH ED LONGEVITY HEALTH ED LONGEVITY HEALTH ED ALT LONGEVITY HEALTH ED ALT LONGEVITY HEALTH ED SALARIES DERMANENT HEALTH ED SALARIES DERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT	7,100	7,100	3,125 - 6,443 - - - - - - - - - - - - - - - - - -	7,500 - 6,443 - - - - - - - - - - - - - - - - - -	7,100	400	105.6% 0.0% 100.0% 100.0% 0.0% 0.0% 0.0% 0.0%	100.0% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	5.6% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0		(400)
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0001.3640.005.40.2305.050.99.520.010.5146.300.01 0001.3640.005.40.2305.050.99.520.010.5144.300.01 0001.3640.005.40.2305.050.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.22.2305.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.5110.300.01 0001.3641.005.22.3234.055.99.520.010.5110.300.01 0001.3641.005.22.3234.055.99.520.010.5110.300.01 0001.3641.005.22.3234.055.99.520.010.5110.300.01 0001.3641.005.24.2305.055.99.520.010.5110.300.01 0001.3641.005.24.2304.055.99.520.010.5110.300.01 0001.3641.005.25.2324.055.99.520.010.5110.300.01 0001.3641.005.25.2324.055.99.520.010.5110.300.01 0001.3641.005.25.2324.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.30.2305.055.99.520.010.5144.300.01 0001.3641.005.30.2305.055.99.520.010.5144.300.01 0001.3641.005.30.2305.055.99.520.010.5144.300.01 0001.3641.005.30.2305.055.99.520.010.5144.300.01 0001.3641.005.30.2305.055.99.520.010.5144.300.01 0001.3641.005.005.005.055.99.520.010.5144.300.01 0001.3641.005.30.2305.055.99.520.010.5144.300.01 0001.3641.005.30.2305.055.99.520.010.5144.300.01 0001.3641.005.30.2305.055.99.520.010.5144.300.01 0001.3641.005.30.2305.055.99.520.010.5144.300.01 0001.3641.005.40.2305.055.99.520.010.5144.300.01 0001.3641.005.40.2305.055.99.520.010.5143.300.01 0001.3641.005.40.2305.055.99.520.010.5144.300.01 0001.3641.005.40.2305.055.99.520.010.5144.300.01 0001.3641.005.40.2305.055.99.520.010.5144.300.01 0001.3641.005.40.2305.055.99.520.010.	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY PHYS ED ALT LONGEVITY PHYSICAL ED-NHS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED-BLOT-SUBS-LONG TERM HEALTH ED-SUBS-LONG TERM HEALTH ED-WILLIAMS-SUBS-LONG TERM HEALTH ED-WILLIAMS-SUBS-LONG TERM HEALTH ED-MITCHELL-SUBS-LONG TERM HEALTH ED-MITCHELL-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED LONGEVITY HEALTH ED LONGEVITY HEALTH ED ALT LONGEVITY HEALTH ED ALT LONGEVITY HEALTH ED LONGEVITY HEALTH ED-NIS-SUBS-LONG TERM	7,100	7,100	3,125 - 6,443 - - - - - - - - 29,975 - - - - - - - - - - - - - - - - - - -	7,500 - 6,443 - - - - - - - - - - - - - - - - - -	7,100	400 - 6,443 	105.6% 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	100.0% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	5.6% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0		(400) - (6,782)
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0001.3640.005.40.2305.050.99.520.010.5146.300.01 0001.3640.005.40.2305.050.99.520.010.5124.300.01 0001.3640.005.40.2324.050.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.51124.300.01 0001.3641.005.22.3234.055.99.520.010.51124.300.01 0001.3641.005.22.3234.055.99.520.010.51124.300.01 0001.3641.005.22.3234.055.99.520.010.51124.300.01 0001.3641.005.22.3234.055.99.520.010.51124.300.01 0001.3641.005.22.3234.055.99.520.010.51124.300.01 0001.3641.005.26.2324.055.99.520.010.51124.300.01 0001.3641.005.26.2324.055.99.520.010.51124.300.01 0001.3641.005.26.2305.055.99.520.010.5124.300.01 0001.3641.005.26.2305.055.99.520.010.51124.300.01 0001.3641.005.26.2305.055.99.520.010.5124.300.01 0001.3641.005.26.2305.055.99.520.010.5124.300.01 0001.3641.005.26.2305.055.99.520.010.5124.300.01 0001.3641.005.26.305.055.99.520.010.5124.300.01 0001.3641.005.30.305.055.99.520.010.5124.300.01 0001.3641.005.30.305.055.99.520.010.5124.300.01 0001.3641.005.30.305.055.99.520.010.5124.300.01 0001.3641.005.30.305.055.99.520.010.51124.300.01 0001.3641.005.30.305.055.99.520.010.51124.300.01 0001.3641.005.30.2305.055.99.520.010.51124.300.01 0001.3641.005.30.2305.055.99.520.010.51124.300.01 0001.3641.005.30.2305.055.99.520.010.51124.300.01 0001.3641.005.40.2305.055.99.520.010.51124.300.01 0001.3641.005.40.2305.055.99.520.010.5114.300.01 0001.3641.005.40.2305.055.99.520.010.5114.300.01 0001.3641.005.40.2305.055.99.520.010.5114.300.01	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY PHYSICAL ED-NHS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED-BROADMEADOW-SUBS-LONG TERM HEALTH ED-SROADMEADOW-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED-WILLIAMS-SUBS-LONG TERM HEALTH ED-MITCHELL-SUBS-LONG TERM HEALTH ED-NEWMAN-SUBS-LONG TERM HEALTH ED-NEWMAN-SUBS-LONG TERM HEALTH ED LONGEVITY HEALTH ED LALT LONGEVITY HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED LONGEVITY HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES DERMANENT HEALTH ED SALARIES DERMANENT HEALTH ED SALARIES DERMANENT HEALTH ED LONGEVITY HEALTH ED ALT LONGEVITY HEALTH ED SALARIES PERMANENT K-12 PHYS ED SALARIES PERMANENT K-12 PHYS ED SALARIES PERMANENT	7,100	7,100	3,125 - 6,443 - - - - - - - - 29,975 - - - - - - - - - - - - - - - - - - -	7,500 - 6,443 - - - - - - - - - - - - - - - - - -	7,100	400 - 6,443 	105.6% 0.0% 100.0% 100.0% 0.0% 0.0% 0.0% 0.0%	100.0% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0%	5.6% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0		(400) - (6,782)
0001.3641.005.20.2305.050.99.520.010.5146.300.01 0001.3640.005.40.2305.050.99.520.010.5147.300.01 0001.3640.005.40.2324.050.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.5110.300.01 0001.3641.005.22.3234.055.99.520.010.5110.300.01 0001.3641.005.22.3234.055.99.520.010.5110.300.01 0001.3641.005.22.3234.055.99.520.010.5110.300.01 0001.3641.005.22.3234.055.99.520.010.5110.300.01 0001.3641.005.22.3234.055.99.520.010.5110.300.01 0001.3641.005.22.3234.055.99.520.010.5110.300.01 0001.3641.005.25.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.510.300.01 0001.3641.005.26.2305.055.99.520.010.510.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.40.2305.055.99.520.010.5114.300.01 0001.3641.005.40.2305.055.99.520.010.5114.300.01 0001.3641.005.40.2305.055.99.520.010.5114.300.01 0001.3641.005.40.2305.055.99.520.010.5114.300.01 0001.3641.005.40.2305.055.99.520.010.5114.300.01 0001.3641.005.40.2305.055.99.520.010.5114.300.01	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY PHYSICAL ED-NHS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED-BROADMEADOW-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED-MITCHELL-SUBS-LONG TERM HEALTH ED-ARARIES PERMANENT HEALTH ED-NEWMAN-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED LONGEVITY HEALTH ED ALT LONGEVITY HEALTH ED ALT LONGEVITY HEALTH ED SALARIES PERMANENT HEALTH ED FOLLARD-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED LONGEVITY HEALTH ED LONGEVITY HEALTH ED LONGEVITY HEALTH ED LONGEVITY HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED LONGEVITY HEALTH ED HIS-SUBS-LONG TERM K-12 PHYS ED SALARIES PERMANENT K-12 PHYS ED SALARIES PERMANENT K-12 PHYS ED LONGEVITY	7,100	7,100	3,125 - 6,443 - - - - - - - - 29,975 - - - - - - - - - - - - - - - - - - -	7,500 - 6,443 - - - - - - - - - - - - - - - - - -	7,100	400 - 6,443 	105.6% 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	100.0% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 100.0% 98.9% 100.0%	5.6% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0		(400) - (6,782)
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0001.3640.005.40.2305.050.99.520.010.5146.300.01 0001.3640.005.40.2305.050.99.520.010.5124.300.01 0001.3640.005.40.2324.050.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.5110.300.01 0001.3641.005.22.3234.055.99.520.010.5110.300.01 0001.3641.005.23.2324.055.99.520.010.51124.300.01 0001.3641.005.22.3234.055.99.520.010.5110.300.01 0001.3641.005.24.2324.055.99.520.010.5110.300.01 0001.3641.005.24.2324.055.99.520.010.5110.300.01 0001.3641.005.26.2324.055.99.520.010.5110.300.01 0001.3641.005.26.2324.055.99.520.010.5114.300.01 0001.3641.005.26.2305.055.99.520.010.5114.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.305.055.99.520.010.5110.300.01 0001.3641.005.30.305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.40.2305.055.99.520.010.5110.300.01 0001.3641.005.40.2305.055.99.520.010.5110.300.01 0001.3641.005.40.2305.055.99.520.010.5110.300.01 0001.3641.005.40.2305.055.99.520.010.5110.300.01	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY PHYSICAL ED-NHS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED-BROADMEADOW-SUBS-LONG TERM HEALTH ED-BLIOT-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED-SALARIES PERMANENT HEALTH ED-SALARIES PERMANENT HEALTH ED-MITCHELL-SUBS-LONG TERM HEALTH ED-MITCHELL-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED ALT LONGEVITY HEALTH ED SALARIES TEMPORARY HEALTH ED ALT LONGEVITY HEALTH ED ALT LONGEVITY HEALTH ED ALT LONGEVITY HEALTH ED ALT LONGEVITY HEALTH ED ALT LONGEVITY HEALTH ED SALARIES PERMANENT K-12 PHYS ED SALARIES PERMANENT K-12 PHYS ED LONGEVITY K-12 PHYS ED LONGEVITY K-12 PHYS ED LONGEVITY K-12 PHYS ED LONGEVITY K-12 PHYS ED ALT LONGEVITY K-12 PHYS ED SALARIES PERMANENT	7,100	7,100	3,125 - 6,443 - - - - - - - - 29,975 - - - - - - - - - - - - - - - - - - -	7,500 - 6,443 - - - - - - - - - - - - - - - - - -	7,100	400 - 6,443 	105.6% 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	100.0% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0%	5.6% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0		(400) - (6,782)
0001.3640.005.40.2305.050.99.520.010.5146.300.01 0001.3640.005.40.2305.050.99.520.010.5147.300.01 0001.3640.005.40.2324.050.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.5110.300.01 0001.3641.005.22.3234.055.99.520.010.5110.300.01 0001.3641.005.22.3234.055.99.520.010.5110.300.01 0001.3641.005.22.3234.055.99.520.010.5110.300.01 0001.3641.005.22.3234.055.99.520.010.5110.300.01 0001.3641.005.22.3234.055.99.520.010.5110.300.01 0001.3641.005.25.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.510.300.01 0001.3641.005.26.2305.055.99.520.010.510.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.40.2305.055.99.520.010.5114.300.01 0001.3641.005.40.2305.055.99.520.010.5114.300.01 0001.3641.005.40.2305.055.99.520.010.5114.300.01 0001.3641.005.40.2305.055.99.520.010.5114.300.01	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY PHYSICAL ED-NHS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED-BLIOT-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED-MILLIAMS-SUBS-LONG TERM HEALTH ED-MITCHELL-SUBS-LONG TERM HEALTH ED-MARIES PERMANENT HEALTH ED-NEWMAN-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED LONGEVITY HEALTH ED LONGEVITY HEALTH ED ALT LONGEVITY HEALTH ED SALARIES PERMANENT K-12 PHYS ED SALARIES PERMANENT K-12 PHYS ED SALARIES PERMANENT K-12 PHYS ED LONGEVITY K-12 PHYSICAL ED & HLTH DIR-DISTRICT-SALARIES	7,100	7,100	3,125 - 6,443 - - - - - - - - 29,975 - - - - - - - - - - - - - - - - - - -	7,500 - 6,443 - - - - - - - - - - - - - - - - - -	7,100	400 - 6,443 	105.6% 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	100.0% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 100.0% 98.9% 100.0%	5.6% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0		(400) - (6,782)
0001.3640.005.40.2305.050.99.520.010.5146.300.01 0001.3640.005.40.2305.050.99.520.010.5124.300.01 0001.3640.005.40.2305.050.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.22.2305.055.99.520.010.5110.300.01 0001.3641.005.22.2305.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.51124.300.01 0001.3641.005.22.3234.055.99.520.010.51124.300.01 0001.3641.005.22.3234.055.99.520.010.51124.300.01 0001.3641.005.22.3234.055.99.520.010.51124.300.01 0001.3641.005.22.3234.055.99.520.010.51124.300.01 0001.3641.005.24.2305.055.99.520.010.51124.300.01 0001.3641.005.25.2324.055.99.520.010.51124.300.01 0001.3641.005.25.2324.055.99.520.010.51124.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.20.2305.055.99.520.010.5110.300.01 0001.3641.005.20.2305.055.99.520.010.5146.300.01 0001.3641.005.30.2305.055.99.520.010.5146.300.01 0001.3641.005.30.2305.055.99.520.010.5146.300.01 0001.3641.005.30.2305.055.99.520.010.5146.300.01 0001.3641.005.30.2305.055.99.520.010.5146.300.01 0001.3641.005.30.2305.055.99.520.010.5146.300.01 0001.3641.005.30.2305.055.99.520.010.5146.300.01 0001.3641.005.30.2305.055.99.520.010.5146.300.01 0001.3641.005.30.2305.055.99.520.010.5146.300.01 0001.3641.005.40.2305.055.99.520.010.5146.300.01 0001.3641.005.40.2305.055.99.520.010.5146.300.01 0001.3641.005.40.2305.055.99.520.010.5146.300.01 0001.3641.005.40.2305.055.99.520.010.5146.300.01 0001.3642.005.10.2110.099.99.520.010.5146.300.01 0001.3642.005.10.2110.099.99.520.010.5146.300.01 0001.3642.005.10.2110.099.99.520.010.5146.300.01 0001.3642.005.10.2110.099.99.520.010.5146.300.01 0001.3642.005.10.2110.099.99.520.010.5146.300.01	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY PHYS ED ALT LONGEVITY PHYSICAL ED-NHS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED WILLIAMS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED LONGEVITY K-12 PHYS ED SALARIES PERMANENT K-12 PHYSICAL ED & HLTH DIR-DISTR-INSTR COACH	7,100	7,100	3,125 - 6,443 - - - - - - - - 29,975 - - - - - - - - - - - - - - - - - - -	7,500 - 6,443 - - - - - - - - - - - - - - - - - -	7,100	400 - 6,443 	105.6% 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	100.0% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0%	5.6% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0		(400) - (6,782)
0001.3641.005.24.0230.505.99.520.010.5124.300.01 0001.3640.005.40.2305.050.99.520.010.5124.300.01 0001.3640.005.40.2324.050.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.5110.300.01 0001.3641.005.22.3234.055.99.520.010.5110.300.01 0001.3641.005.22.3234.055.99.520.010.5110.300.01 0001.3641.005.22.3234.055.99.520.010.5110.300.01 0001.3641.005.25.2305.055.99.520.010.5110.300.01 0001.3641.005.25.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.40.2305.055.99.520.010.5114.300.01 0001.3641.005.40.2305.055.99.520.010.5114.300.01 0001.3642.005.10.2110.099.99.520.010.5114.300.01 0001.3642.005.10.2110.099.99.520.010.5114.300.01 0001.3642.005.10.2110.099.99.520.010.5114.300.01 0001.3642.005.10.2110.099.99.520.010.5114.300.01 0001.3642.005.10.2110.099.99.520.010.5116.300.01 0001.3642.005.10.2110.099.99.520.010.5116.300.01 0001.3642.005.10.2110.099.99.520.010.5116.300.01 0001.3642.005.10.2110.099.99.520.010.5116.300.01	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY PHYSICAL ED-NHS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED-BROADMEADOW-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED-MILLIAMS-SUBS-LONG TERM HEALTH ED-MITCHELL-SUBS-LONG TERM HEALTH ED-SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED LONGEVITY HEALTH ED ALT LONGEVITY HEALTH ED ALT LONGEVITY HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED LONGEVITY HEALTH ED FOLLARD-SUBS-LONG TERM HEALTH ED FOLLARD-SUBS-LONG TERM HEALTH ED LONGEVITY HEALTH ED LONGEVITY HEALTH ED LONGEVITY HEALTH ED LONGEVITY HEALTH ED SALARIES PERMANENT HEALTH ED LONGEVITY HEALTH ED LONGEVITY HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED ED LONGEVITY HEALTH ED BLONGEVITY HE	71,000	7,100	3,125 - 6,443 	7,500 - 6,443	7,100	400 6,443	105.6% 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	100.0% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0%	5.6% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0		(400) - (6,782)
0001.3640.005.40.2305.050.99, 520.010.5146.300.01 0001.3640.005.40.2324.050.99, 520.010.5124.300.01 0001.3640.005.40.2324.050.99, 520.010.5124.300.01 0001.3641.005.21.2305.055.99, 520.010.5110.300.01 0001.3641.005.21.2305.055.99, 520.010.5110.300.01 0001.3641.005.22.2324.055.99, 520.010.5110.300.01 0001.3641.005.22.2324.055.99, 520.010.5110.300.01 0001.3641.005.22.2324.055.99, 520.010.5110.300.01 0001.3641.005.22.3234.055.99, 520.010.5110.300.01 0001.3641.005.22.3234.055.99, 520.010.5110.300.01 0001.3641.005.22.3234.055.99, 520.010.5110.300.01 0001.3641.005.22.3234.055.99, 520.010.5110.300.01 0001.3641.005.22.3234.055.99, 520.010.5112.300.01 0001.3641.005.25.2324.055.99, 520.010.5110.300.01 0001.3641.005.25.2324.055.99, 520.010.5110.300.01 0001.3641.005.26.2305.055.99, 520.010.5110.300.01 0001.3641.005.26.2305.055.99, 520.010.5110.300.01 0001.3641.005.26.2305.055.99, 520.010.5110.300.01 0001.3641.005.26.2324.055.99, 520.010.5110.300.01 0001.3641.005.26.2324.055.99, 520.010.5110.300.01 0001.3641.005.26.2324.055.99, 520.010.5110.300.01 0001.3641.005.26.2324.055.99, 520.010.5110.300.01 0001.3641.005.26.2324.055.99, 520.010.5110.300.01 0001.3641.005.30.2305.055.99, 520.010.5114.300.01 0001.3641.005.26.2324.055.99, 520.010.5114.300.01 0001.3641.005.30.2305.055.99, 520.010.5114.300.01 0001.3641.005.30.2305.055.99, 520.010.5114.300.01 0001.3641.005.40.2305.055.99, 520.010.5114.300.01 0001.3641.005.40.2305.055.99, 520.010.5114.300.01 0001.3641.005.40.2305.055.99, 520.010.5114.300.01 0001.3641.005.40.2305.055.99, 520.010.5114.300.01 0001.3641.005.40.2305.055.99, 520.010.5114.300.01 0001.3641.005.40.2305.055.99, 520.010.5114.300.01 0001.3642.005.10.2110.099.99, 520.010.5144.300.01 0001.3642.005.10.2110.099.99, 520.010.5144.300.01 0001.3642.005.10.2110.099.99, 520.010.5143.300.01 0001.3642.005.10.2110.099.99, 520.010.5143.300.01 0001.3642.005.10.2110.099.99, 520.010.5143.300.01 0001.3642.005.10.2110.099.99, 520.010.5143.300.01 0001.3642.005.10.2110.099.99, 520.010.5143.300.01 0001.3642.005.10.2110.099.99, 520.010.5143.300	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY HEALTH ED SALARIES PERMANENT HEALTH ED LONGEVITY HEALTH ED ALT LONGEVITY HEALTH ED SALARIES PERMANENT HEALTH ED LONGEVITY HEALTH ED ALT LONGEVITY HEALTH ED HISTOLOGEVITY HISTOLOGEVITY HISTOLOGEVITY HISTOLOGEVITY HISTOLOGEVITY HISTOLOGEVITY HISTOLOGEVITY HISTOLOGE	7,100	7,100	3,125 - 6,443 - - - - - - - - 29,975 - - - - - - - - - - - - - - - - - - -	7,500 - 6,443 - - - - - - - - - - - - - - - - - -	7,100	400 - 6,443 	105.6% 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	100.0% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0%	5.6% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0		(400) - (6,782)
0001.3641.005.24.0230.505.99.520.010.5124.300.01 0001.3640.005.40.2305.050.99.520.010.5124.300.01 0001.3640.005.40.2324.050.99.520.010.5124.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.21.2305.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.5110.300.01 0001.3641.005.22.2324.055.99.520.010.5110.300.01 0001.3641.005.22.3234.055.99.520.010.5110.300.01 0001.3641.005.22.3234.055.99.520.010.5110.300.01 0001.3641.005.22.3234.055.99.520.010.5110.300.01 0001.3641.005.25.2305.055.99.520.010.5110.300.01 0001.3641.005.25.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.26.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5110.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.30.2305.055.99.520.010.5114.300.01 0001.3641.005.40.2305.055.99.520.010.5114.300.01 0001.3641.005.40.2305.055.99.520.010.5114.300.01 0001.3642.005.10.2110.099.99.520.010.5114.300.01 0001.3642.005.10.2110.099.99.520.010.5114.300.01 0001.3642.005.10.2110.099.99.520.010.5114.300.01 0001.3642.005.10.2110.099.99.520.010.5114.300.01 0001.3642.005.10.2110.099.99.520.010.5116.300.01 0001.3642.005.10.2110.099.99.520.010.5116.300.01 0001.3642.005.10.2110.099.99.520.010.5116.300.01 0001.3642.005.10.2110.099.99.520.010.5116.300.01	PHYS ED LONGEVITY PHYS ED ALT LONGEVITY PHYSICAL ED-NHS-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED-BROADMEADOW-SUBS-LONG TERM HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED-MILLIAMS-SUBS-LONG TERM HEALTH ED-MITCHELL-SUBS-LONG TERM HEALTH ED-SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED LONGEVITY HEALTH ED ALT LONGEVITY HEALTH ED ALT LONGEVITY HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED LONGEVITY HEALTH ED FOLLARD-SUBS-LONG TERM HEALTH ED FOLLARD-SUBS-LONG TERM HEALTH ED LONGEVITY HEALTH ED LONGEVITY HEALTH ED LONGEVITY HEALTH ED LONGEVITY HEALTH ED SALARIES PERMANENT HEALTH ED LONGEVITY HEALTH ED LONGEVITY HEALTH ED SALARIES PERMANENT HEALTH ED SALARIES PERMANENT HEALTH ED ED LONGEVITY HEALTH ED BLONGEVITY HE	71,000	7,100	3,125 - 6,443 	7,500 - 6,443	7,100	400 6,443	105.6% 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	100.0% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0% 98.9% 100.0%	5.6% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0		(400) - (6,782)

0001.3650.005.21.2324.070.99.520.010.5124.300.01	FINE ARTS-BROADMEADOW-SUBS-LONG TER	-	-	-	-	-		0.0%	98.9%	0.0%	-	-
0001.3650.005.21.2356.070.99.520.010.5136.300.01	FINE ARTS-BROADMEADOW-PROF DEV STIPENDS	300	300	-	-	297	(297)	0.0%	98.9%	-98.9%	-	300
0001.3650.005.21.2357.070.99.520.010.5110.300.01 0001.3650.005.22.2305.070.99.520.010.5110.300.01	SALARIES REGULAR FINE ARTS SALARIES PERMANENT	69,912	69,912	34,540	- 82,896	- 69,912	12,984	0.0% 118.6%	98.9% 100.0%	0.0%	-	(12,984)
0001.3650.005.22.2305.070.99.520.010.5110.300.01	FINE ARTS SALARIES PERMANENT FINE ARTS LONGEVITY	69,912	69,912	34,540	82,896	69,912	12,984	0.0%	100.0%	0.0%	-	(12,984)
0001.3650.005.22.2305.070.99.520.010.5147.300.01	FINE ARTS ALT LONGEVITY							0.0%	100.0%	0.0%		
0001.3650.005.22.2324.070.99.520.010.5124.300.01	FINE ARTS-ELIOT-SUBS-LONG TERM	_	_	_	_	_	_	0.0%	98.9%	0.0%	_	_
0001.3650.005.22.2356.070.99.520.010.5136.300.01	FINE ARTS-ELIOT-PROF DEV STIPENDS	300	300	-	-	297	(297)	0.0%	98.9%	-98.9%	-	300
0001.3650.005.22.2357.070.99.520.010.5110.300.01	SALARIES REGULAR	-	-	-	-		`- ´	0.0%	98.9%	0.0%	-	-
0001.3650.005.23.2305.070.99.520.010.5110.300.01	FINE ARTS SALARIES PERMANENT	100,740	100,740	38,854	94,979	100,740	(5,761)	94.3%	100.0%	-5.7%	-	5,761
0001.3650.005.23.2305.070.99.520.010.5146.300.01	FINE ARTS LONGEVITY	1,200	1,200	625	1,500	1,200	300	125.0%	100.0%	25.0%	-	(300)
0001.3650.005.23.2305.070.99.520.010.5147.300.01	FINE ARTS ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.23.2324.070.99.520.010.5124.300.01	FINE ARTS-WILLIAMS-SUBS-LONG TERM	-	-	-	-		-	0.0%	98.9%	0.0%	-	-
0001.3650.005.23.2356.070.99.520.010.5136.300.01	FINE ARTS-WILLIAMS-PROF DEV STIPENDS	300	300	-	-	297	(297)	0.0%	98.9% 98.9%	-98.9%	-	300
0001.3650.005.23.2357.070.99.520.010.5110.300.01 0001.3650.005.24.2305.070.99.520.010.5110.300.01	SALARIES REGULAR FINE ARTS SALARIES PERMANENT	108,216	108.216	45,090	108,216	108.216	-	0.0% 100.0%	98.9% 100.0%	0.0%	-	-
0001.3650.005.24.2305.070.99.520.010.5110.300.01	FINE ARTS SALARIES PERMANENT	1,500	1,500	625	1,500	1,500	- 1	100.0%	100.0%	0.0%		
0001,3650,005,24,2305,070,99,520,010,5147,300,01	FINE ARTS ALT LONGEVITY	-	-	-	-	-	_	0.0%	100.0%	0.0%		
0001.3650.005.24.2324.070.99.520.010.5124.300.01	FINE ARTS-MITCHELL-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3650.005.24.2356.070.99.520.010.5136.300.01	FINE ARTS-MITCHELL-PROF DEV STIPENDS	300	300	-	-	297	(297)	0.0%	98.9%	-98.9%	-	300
0001.3650.005.24.2357.070.99.520.010.5110.300.01	SALARIES REGULAR	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3650.005.25.2305.070.99.520.010.5110.300.01	FINE ARTS SALARIES PERMANENT	103,771	103,771	39,531	97,344	103,771	(6,427)	93.8%	100.0%	-6.2%	-	6,427
0001.3650.005.25.2305.070.99.520.010.5146.300.01	FINE ARTS LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.25.2305.070.99.520.010.5147.300.01 0001.3650.005.25.2324.070.99.520.010.5124.300.01	FINE ARTS ALT LONGEVITY FINE ARTS-NEWMAN-SUBS-LONG TERM	-	-	-	-	-	-	0.0% 0.0%	100.0% 98.9%	0.0%	-	-
0001.3650.005.25.2324.070.99.520.010.5124.300.01	FINE ARTS-NEWMAN-PROF DEV STIPENDS	300	300			- 297	(297)	0.0%	98.9%	-98.9%	-	300
0001.3650.005.25.2357.070.99.520.010.5110.300.01	SALARIES REGULAR	-	-	-	-	-	(237)	0.0%	98.9%	0.0%	_	-
0001.3650.005.26.2305.070.99.520.010.5110.300.01	FINE ARTS SALARIES PERMANENT	92,444	92,444	38,518	92,443	92,444	(1)	100.0%	100.0%	0.0%	-	1
0001.3650.005.26.2305.070.99.520.010.5146.300.01	FINE ARTS LONGEVITY		-	-		-	-` ′	0.0%	100.0%	0.0%	-	-
0001.3650.005.26.2324.070.99.520.010.5124.300.01	FINE ARTS-HIGH ROCK-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3650.005.30.2305.070.99.520.010.5110.300.01	FINE ARTS SALARIES PERMANENT	299,573	299,573	140,877	338,932	299,573	39,359	113.1%	100.0%	13.1%	-	(39,359)
0001.3650.005.30.2305.070.99.520.010.5120.300.01	FINE ARTS SALARIES TEMPORARY	-			-		-	0.0%	100.0%	0.0%	-	-
0001.3650.005.30.2305.070.99.520.010.5146.300.01 0001.3650.005.30.2305.070.99.520.010.5147.300.01	FINE ARTS LONGEVITY FINE ARTS ALT LONGEVITY	4,600	4,600	1,917	4,600	4,600	-	100.0% 0.0%	100.0% 100.0%	0.0%	-	-
0001.3650.005.30.2305.070.99.520.010.5147.300.01	FINE ARTS ALT LONGEVITY FINE ARTS-POLLARD-SUBS-LONG TERM	-			-			0.0%	98.9%	0.0%	-	-
0001.3650.005.40.2305.070.99.520.010.5110.300.01	FINE ARTS SALARIES PERMANENT	747,717	747,717	311,383	747,319	747,717	(398)	99.9%	100.0%	-0.1%	-	398
0001,3650,005,40,2305,070,99,520,010,5146,300,01	FINE ARTS LONGEVITY	6,400	6,400	2,833	6,800	6,400	400	106.3%	100.0%	6.3%		(400)
0001.3650.005.40.2305.070.99.520.010.5147.300.01	FINE ARTS ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.40.2324.070.99.520.010.5124.300.01	FINE ARTS-NHS-SUBS-LONG TERM	-	-	-	3,391	-	3,391	100.0%	98.9%	1.1%	-	(3,391)
0001.3650.040.26.2351.070.99.520.010.5110.300.01	SALARIES REGULAR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.10.2110.030.99.520.010.5110.300.01	ELEM MATH INSTR-DISTRICT-SALARIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.10.2110.030.99.520.010.5146.300.01	ELEM MATH INSTR-DISTRICT-LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.10.2305.075.99.520.010.5110.300.01 0001.3651.005.10.2330.075.99.520.010.5110.300.01	PERFORMING ARTS-DISTRICT-SALARIES PERF ARTS SALARIES PERMANENT	-	-	-	-	-	-	0.0% 0.0%	100.0% 100.0%	0.0%	-	-
0001.3651.005.10.2330.075.99.520.010.5110.300.01	PERF ARTS SALARIES PERMANENT					1	1	0.0%	98.9%	0.0%		
0001.3651.005.10.2356.075.99.520.010.5136.300.01	PERFORMING ARTS-DISTRICT-PROF DEV STIPENDS	1,000	1,000	_	-	1,000	(1,000)	0.0%	100.0%	-100.0%	_	1,000
0001.3651.005.10.2357.075.99.520.010.5110.300.01	PERF ARTS SALARIES PERMANENT	-,	-	-	-	-	-	0.0%	100.0%	0.0%	-	-,
0001.3651.005.21.2305.075.99.520.010.5110.300.01	PERF ARTS SALARIES PERMANENT	142,166	142,166	55,615	134,792	142,166	(7,374)	94.8%	100.0%	-5.2%	-	7,374
0001.3651.005.21.2305.075.99.520.010.5146.300.01	PERF ARTS LONGEVITY	1,716	1,716	1,284	2,914	1,716	1,198	169.8%	100.0%	69.8%	-	(1,198)
0001.3651.005.21.2305.075.99.520.010.5147.300.01	PERF ARTS ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.21.2324.075.99.520.010.5124.300.01	PERFORMING ARTS-BROADMEADOW-SUBS-LONG TERM	-	-			-		0.0%	100.0%	0.0%	-	-
0001.3651.005.21.2330.075.99.520.010.5110.300.03 0001.3651.005.21.2330.099.99.520.010.5110.300.01	PERF ARTS SALARIES PERMANENT PERFORMING ARTS	-	-	23	79	-	79	100.0% 0.0%	98.9% 100.0%	1.1% 0.0%	-	(79)
0001.3651.005.21.2330.099.99.520.010.5110.300.01	PERFORMING ARTS PERFORMING ARTS					1	1	0.0%	98.9%	0.0%		
0001.3651.005.22.2305.075.99.520.010.5110.300.01	PERF ARTS SALARIES PERMANENT	104,801	104,801	56,379	133,994	104,801	29,193	127.9%	100.0% YES	27.9%	_	(29,193)
0001.3651.005.22.2305.075.99.520.010.5146.300.01	PERF ARTS LONGEVITY	1,416	1,416	34	251	1,416	(1,165)	17.7%	100.0%	-82.3%	-	1,165
0001.3651.005.22.2305.075.99.520.010.5147.300.01	PERF ARTS ALT LONGEVITY	-	-	-	-		- 1	0.0%	100.0%	0.0%	-	-
0001.3651.005.22.2324.075.99.520.010.5124.300.01	PERFORMING ARTS-ELIOT-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.22.2330.075.99.520.010.5110.300.03	PERF ARTS SALARIES PERMANENT	2,138	2,138	68	68	2,115	(2,047)	3.2%	98.9%	-95.7%	-	2,070
0001.3651.005.22.2330.099.99.520.010.5110.300.01	PERFORMING ARTS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.22.2330.099.99.520.010.5110.300.03 0001.3651.005.23.2305.075.99.520.010.5110.300.01	PERFORMING ARTS PERF ARTS SALARIES PERMANENT	94,492	- 04 402	41 546	- 88,509	- 94,492	- (F 003)	0.0% 93.7%	98.9% 100.0%	0.0% -6.3%	-	- 5,983
0001.3651.005.23.2305.075.99.520.010.5110.300.01	PERF ARTS SALARIES PERMANENT PERF ARTS LONGEVITY	94,492	94,492 66	41,546 34	208	94,492	(5,983) 142	314.5%	100.0%	214.5%	-	(142)
0001.3651.005.23.2305.075.99.520.010.5147.300.01	PERE ARTS ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	_	-
0001.3651.005.23.2324.075.99.520.010.5124.300.01	PERFORMING ARTS-SWILLIAMS-SUBS-LONG TERM	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3651.005.23.2330.075.99.520.010.5110.300.03	PERF ARTS SALARIES PERMANENT	3,870	3,870	-	-	3,828	(3,828)	0.0%	98.9%	-98.9%	-	3,870
0001.3651.005.23.2330.099.99.520.010.5110.300.01	PERFORMING ARTS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.23.2330.099.99.520.010.5110.300.03	PERFORMING ARTS					-		0.0%	98.9%	0.0%	-	-
0001.3651.005.24.2305.075.99.520.010.5110.300.01	PERF ARTS SALARIES PERMANENT	129,275	129,275	57,534	138,083	129,275	8,808	106.8%	100.0%	6.8%	-	(8,808)
0001.3651.005.24.2305.075.99.520.010.5146.300.01	PERF ARTS LONGEVITY PERF ARTS ALT LONGEVITY	1,166	1,166	493	1,183	1,166	17	101.4% 0.0%	100.0%	1.4% 0.0%	-	(17)
0001.3651.005.24.2305.075.99.520.010.5147.300.01 0001.3651.005.24.2324.075.99.520.010.5124.300.01	PERF ARTS ALT LONGEVITY PERFORMING ARTS-MITCHELL-SUBS-LONG TERM			<u> </u>				0.0%	100.0%	0.0%	-	-
0001.3651.005.24.2324.075.99.520.010.5124.300.01	PERFORMING ARTS-MITCHELL-SUBS-LONG TERM PERF ARTS SALARIES PERMANENT	3,878	3,878			3,836	(3,836)	0.0%	98.9%	-98.9%	-	3,878
0001.3651.005.24.2330.075.99.520.010.5130.300.03	OVERTIME	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-,0,0
0001.3651.005.24.2330.099.99.520.010.5110.300.01	PERFORMING ARTS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.24.2330.099.99.520.010.5110.300.03	PERFORMING ARTS	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3651.005.25.2305.075.99.520.010.5110.300.01	PERF ARTS SALARIES PERMANENT	163,795	163,795	70,745	169,788	163,795	5,993	103.7%	100.0%	3.7%	-	(5,993)
0001.3651.005.25.2305.075.99.520.010.5146.300.01	PERF ARTS LONGEVITY	66	66	34	83	66	17	125.1%	100.0%	25.1%	-	(17)

0001.3651.005.25.2305.075.99.520.010.5147.300.01	PERF ARTS ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.25.2324.075.99.520.010.5124.300.01	PERFORMING ARTS-NEWMAN-SUBS-LONG TERM	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.25.2330.075.99.520.010.5110.300.03	PERF ARTS SALARIES PERMANENT	-	-	272	272	-	272	100.0%	98.9%	1.1%	-	(272)
0001.3651.005.25.2330.099.99.520.010.5110.300.01	PERFORMING ARTS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.25.2330.099.99.520.010.5110.300.03	PERFORMING ARTS	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3651.005.25.2352.075.99.520.010.5110.300.01	PERFORMING ARTS-NEWMAN-SALARIES PERMANENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.25.2352.075.99.520.010.5146.300.01	PERFORMING ARTS-NEWMAN-LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	- (4.046)
0001.3651.005.26.2305.075.99.520.010.5110.300.01	PERF ARTS SALARIES PERMANENT	190,285	190,285	81,292	195,101	190,285	4,816	102.5%	100.0%	2.5%	-	(4,816)
0001.3651.005.26.2305.075.99.520.010.5146.300.01	PERF ARTS LONGEVITY	220	220	115	275	220	55	125.0%	100.0%	25.0%	-	(55)
0001.3651.005.26.2305.075.99.520.010.5147.300.01	PERF ARTS ALT LONGEVITY	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3651.005.26.2324.075.99.520.010.5124.300.01 0001.3651.005.26.2330.075.99.520.010.5110.300.03	PERFORMING ARTS-HIGH ROCK-SUBS-LONG TERM	816	- 016	-	-	- 007	(720)	0.0%	100.0%	0.0%	-	- 740
0001.3651.005.26.2330.075.99.520.010.5110.300.03	PERF ARTS SALARIES PERMANENT PERFORMING ARTS	810	816	68	68	807	(739)	8.3% 0.0%	98.9% 100.0%	-90.6% 0.0%	-	748
0001.3651.005.26.2330.099.99.520.010.5110.300.01	PERFORMING ARTS	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3651.005.26.2330.099.99.520.010.5110.300.03	PERFORMING ARTS PERF ARTS SALARIES PERMANENT	274 510	274,519	114,131	273,852	274 510	(667)	99.8%	100.0%	-0.2%	-	667
0001.3651.005.30.2305.075.99.520.010.5110.300.01	PERF ARTS SALARIES PERMANENT PERF ARTS SALARIES TEMPORARY	274,519	2/4,519	114,131	2/3,852	274,519	(667)	0.0%	100.0%	0.0%	-	007
0001.3651.005.30.2305.075.99.520.010.5120.300.01	PERF ARTS SALARIES TEMPORARY PERF ARTS LONGEVITY	440	440	172	412	- 440	(28)	93.7%	100.0%	-6.3%	-	- 28
0001.3651.005.30.2305.075.99.520.010.5146.300.01	PERF ARTS LUNGEVITY	440	440	- 1/2	412	440	(20)	0.0%	100.0%	0.0%	-	- 20
0001.3651.005.30.2324.075.99.520.010.5124.300.01	PERFORMING ARTS-POLLARD-SUBS-LONG TERM							0.0%	100.0%	0.0%		
0001.3651.005.30.2324.073.99.520.010.5110.300.03	PERF ARTS SALARIES PERMANENT	1,632	1,632	696	730	1,614	(884)	44.7%	98.9%	-54.2%		902
0001.3651.005.30.2330.099.99.520.010.5110.300.01	PERFORMING ARTS	1,032	1,032	-	750	1,014	(004)	0.0%	100.0%	0.0%		502
0001.3651.005.30.2330.099.99.520.010.5110.300.03	PERFORMING ARTS	_	_	_	_	_		0.0%	98.9%	0.0%	_	_
0001.3651.005.40.2305.075.99.520.010.5110.300.01	PERF ARTS SALARIES PERMANENT	279,342	279,342	119,793	287,503	279,342	8,161	102.9%	100.0%	2.9%	_	(8,161)
0001.3651.005.40.2305.075.99.520.010.5146.300.01	PERF ARTS LONGEVITY	1,500	1,500	625	1,500	1,500	-	100.0%	100.0%	0.0%	_	(0/101)
0001.3651.005.40.2305.075.99.520.010.5147.300.01	PERF ARTS ALT LONGEVITY	-	-,	-	-,	-,	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.40.2324.075.99.520.010.5124.300.01	PERFORMING ARTS-NHS-SUBS-LONG TERM	_	_	_	-		_	0.0%	100.0%	0.0%	_	_
0001.3651.005.40.2330.075.99.520.010.5110.300.03	PERF ARTS SALARIES PERMANENT	_	_	181	1,980		1,980	100.0%	98.9%	1.1%	_	(1,980)
0001.3651.005.40.2330.099.99.520.010.5110.300.03	PERFORMING ARTS	-	-	-	-,	_	-	0.0%	98.9%	0.0%	-	-
0001.3652.005.10.2110.099.99.520.010.5110.300.01	K-12 F & P ARTS DIR SALARIES PERM	137,037	137,037	33,885	136,806	137,037	(231)	99.8%	100.0%	-0.2%	-	231
0001.3652.005.10.2110.099.99.520.010.5110.300.02	K-12 F & P ARTS DIR SALARIES PERM	57,294	55,794	14,520	52,801	54,128	(1,328)	94.6%	97.0%	-2.4%	1,733	1,260
0001.3652.005.10.2110.099.99.520.010.5146.300.01	K-12 F & P ARTS DIR LONGEVITY	-	-	-				0.0%	100.0%	0.0%	· -	· -
0001.3652.005.10.2110.099.99.520.010.5146.300.02	K-12 F & P ARTS DIR LONGEVITY	900	900	-	900	873	27	100.0%	97.0%	3.0%	-	-
0001.3652.005.10.2110.099.99.520.010.5147.300.01	K-12 F & P ARTS DIR ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3652.005.10.2324.099.99.520.010.5124.300.01	K-12 FPA DIR - DIST - LONG TERM SUB - SALARY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.21.2305.080.99.520.010.5110.300.01	WRLD LNGS SALARIES PERMANENT	111,498	111,498	79,373	192,094	111,498	80,596	172.3%	100.0% YES	72.3%	-	(80,596)
0001.3660.005.21.2305.080.99.520.010.5120.300.01	WRLD LNGS SALARIES TEMPORARY	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3660.005.21.2305.080.99.520.010.5124.300.01	WORLD LANGUAGES-BROADMEADOW-SUBS-LOGN TEF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.21.2305.080.99.520.010.5146.300.01	WRLD LNGS LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.21.2305.080.99.520.010.5147.300.01	WRLD LNGS ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.21.2324.080.99.520.010.5124.300.01	WORLD LANGUAGES-BROADMEADOW-SUBS-LOGN TEF	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3660.005.21.2357.080.99.520.010.5110.300.01	WRLD LNGS SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3660.005.22.2305.080.99.520.010.5110.300.01	WRLD LNGS SALARIES PERMANENT	88,758	88,758	-	-	88,758	(88,758)	0.0%	100.0% YES	-100.0%	-	88,758
0001.3660.005.22.2305.080.99.520.010.5146.300.01	WRLD LNGS LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.22.2305.080.99.520.010.5147.300.01	WRLD LNGS ALT LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.22.2324.080.99.520.010.5124.300.01	WORLD LANGUAGES-ELIOT-SUBS-LONG TERM	-	-	36,982	88,757	-	88,757	100.0%	98.9%	1.1%	-	(88,757)
0001.3660.005.22.2357.080.99.520.010.5110.300.01	WRLD LNGS SALARIES PERMANENT	-	-	-	-	-	-	0.0%	98.9%	0.0%	-	-
0001.3660.005.23.2305.080.99.520.010.5110.300.01	WRLD LNGS SALARIES PERMANENT	100,641	100,641	38,518	94,407	100,641	(6,234)	93.8%	100.0%	-6.2%	-	6,234
0001.3660.005.23.2305.080.99.520.010.5146.300.01	WRLD LNGS LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.23.2305.080.99.520.010.5147.300.01	WRLD LNGS ALT LONGEVITY	-	-	-		-		0.0%	100.0%	0.0%	-	
0001.3660.005.23.2324.080.99.520.010.5124.300.01	WORLD LANGUAGES-WILLIAMS-SUBS-LONG TERM	-	-	18,177	43,625	-	43,625	100.0%	98.9%	1.1%	-	(43,625)
0001.3660.005.23.2357.080.99.520.010.5110.300.01	WRLD LNGS SALARIES PERMANENT			-				0.0%	98.9%	0.0%	-	-
0001.3660.005.24.2305.080.99.520.010.5110.300.01	WRLD LNGS SALARIES PERMANENT	93,079	93,079	32,955	80,401	93,079	(12,678)	86.4%	100.0%	-13.6%	-	12,678
0001.3660.005.24.2305.080.99.520.010.5146.300.01	WRLD LNGS LONGEVITY	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3660.005.24.2305.080.99.520.010.5147.300.01	WRLD LNGS ALT LONGEVITY	-	-			-		0.0%	100.0%	0.0%	-	-
0001.3660.005.24.2324.080.99.520.010.5124.300.01	WORLD LANGUAGES-MITCHELL-SUBS-LONG TERM	-	-	16,119	38,687		38,687	100.0%	98.9%	1.1%	-	(38,687)
0001.3660.005.24.2357.080.99.520.010.5110.300.01 0001.3660.005.25.2305.080.99.520.010.5110.300.01	WRLD LNGS SALARIES PERMANENT WRLD LNGS SALARIES PERMANENT	152.540	152.540	15 500		152.540	(05 500)	0.0% 43.9%	98.9% 100.0% YES	0.0% -56.1%	-	-
0001.3660.005.25.2305.080.99.520.010.5110.300.01	WRLD LNGS SALAKIES PERMANENT WRLD LNGS LONGEVITY	152,548	152,548	15,560	66,949	152,548	(85,599)	0.0%	100.0% YES	-56.1%	-	85,599
0001.3660.005.25.2305.080.99.520.010.5146.300.01	WRLD LNGS ALT LONGEVITY	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3660.005.25.2305.060.99.520.010.5147.300.01	WORLD LANGUAGES-NEWMAN-SUBS-LONG TERM	-		39,840	95,403		95,403	100.0%	98.9%	1.1%	34	(95,437)
0001.3660.005.25.2324.000.99.520.010.5124.300.01	WRLD LNGS SALARIES PERMANENT	_	-	35,040	93,403		33,403	0.0%	98.9%	0.0%	34	(33,437)
0001.3660.005.25.2337.060.99.520.010.5110.300.01	WRLD LNGS SALARIES PERMANENT	213,564	213.564	88,985	213,564	213,564		100.0%	100.0%	0.0%	-	-
0001.3660.005.26.2305.080.99.520.010.5110.300.01	WRLD LNGS JALAKILS FERMANENT	1,500	1,500	625	1,500	1,500		100.0%	100.0%	0.0%		
0001.3660.005.26.2324.080.99.520.010.5124.300.01	WORLD LANGUAGES-HIGH ROCK-SUBS-LONG TERM	1,300	1,300	023	1,300	1,300		0.0%	98.9%	0.0%		
0001.3660.005.30.2305.080.99.520.010.5110.300.01	WRLD LNGS SALARIES PERMANENT	703,209	703,209	267,970	644,111	703,209	(59,098)	91.6%	100.0%	-8.4%	_	59,098
0001.3660.005.30.2305.080.99.520.010.5146.300.01	WRLD LNGS LONGEVITY	705,205	703,203	207,570	01.,111	,05,205	(33,030)	0.0%	100.0%	0.0%		33,030
0001.3660.005.30.2305.080.99.520.010.5147.300.01	WRLD LNGS ALT LONGEVITY	_	_	_	-		_	0.0%	100.0%	0.0%	_	_
0001.3660.005.30.2324.080.99.520.010.5124.300.01	WORLD LANGUAGES-POLLARD-SUBS-LONG TERM	_	_		_	-	-	0.0%	98.9%	0.0%	_	-
0001.3660.005.40.2305.080.99.520.010.5110.300.01	WRLD LNGS SALARIES PERMANENT	1,421,928	1,421,928	563,365	1,357,451	1,421,928	(64,477)	95.5%	100.0%	-4.5%	-	64,477
0001.3660.005.40.2305.080.99.520.010.5146.300.01	WRLD LNGS LONGEVITY	2,200	2,200	917	2,200	2,200	-	100.0%	100.0%	0.0%	-	- /
0001.3660.005.40.2305.080.99.520.010.5147.300.01	WRLD LNGS ALT LONGEVITY	-,	-,	-	-,	-,	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.40.2324.080.99.520.010.5124.300.01	WORLD LANGUAGES-NHS-SUBS-LONG TERM	-	-	48,690	77,960	-	77,960	100.0%	98.9%	1.1%	547	(78,507)
0001.3661.005.10.2110.099.99.520.010.5110.300.01	K-12 W L DIR SALARIES PERMANENT	140,549	144,121	36,038	145,233	144,121	1,112	100.8%	100.0%	0.8%	-	(1,112)
0001.3661.005.10.2110.099.99.520.010.5110.300.02	K-12 W L DIR SALARIES PERMANENT		· - ·	-		-	-	0.0%	96.8%	0.0%	-	
0001.3661.005.10.2110.099.99.520.010.5146.300.01	K-12 W L DIR LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3661.005.10.2110.099.99.520.010.5146.300.02	K-12 W L DIR LONGEVITY	-	-	-	-	-	-	0.0%	96.8%	0.0%	-	-
0001.3661.005.10.2220.099.99.520.010.5110.300.01	K-12 W L DIR SALARIES PERMANENT	5,072	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3661.005.40.2220.099.99.520.010.5146.300.01	LONGEVITY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-

				,	,							
SUBTOTAL		70,944,149	70,576,135	26,140,320	69,921,663	70,806,559	(884,896)	98.5%	99.8%	-1.2%	215,959	438,513
PURCHASE OF SERVICE & EXPENSE	SCHOOL COMMITTEE OTHER PURCH SVCS				275		275	100.00/	400.00/	0.004		(275)
0001.3010.040.99.1110.099.99.520.030.5380.300.04 0001.3010.040.99.1110.099.99.520.030.5381.300.04	SCHOOL COMMITTEE OTHER PURCH SVCS SCHOOL COMMITTEE OTHR SVC - SCHOOL COVID		_	-	375	1	375	100.0% 0.0%	100.0%	0.0%	-	(375)
0001.3010.040.99.1110.099.99.520.030.5590.300.05	SCHOOL COMMITTEE OTHR SUP - SCHOOL COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3010.040.99.1110.099.99.520.030.5710.300.06	SCHOOL COMMITTEE IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3010.040.99.1110.099.99.520.030.5720.300.06	SCHOOL COMMITTEE OUT-OF-STATE TRVL	-	-	-	- 0.250	-	- (4 047)	0.0%	100.0%	0.0%	-	-
0001.3010.040.99.1110.099.99.520.030.5730.300.06 0001.3010.040.99.1110.099.99.520.030.5780.300.06	SCHOOL COMMITTEE DUES & MEMBERSHIPS SCHOOL COMMITTEE OTHER EXPENSES	8,100 4,650	10,182 950		8,269 1,008	10,182 950	(1,913) 58	81.2% 106.1%	100.0%	-18.8% 6.1%		1,913 (58)
0001.3010.040.99.1110.099.99.520.030.5783.300.06	SCHOOL COMMITTEE OTHER EXP - SCHOOL COVID	-,050	-	-	-	-	-	0.0%	100.0%	0.0%	-	(50)
0001.3010.040.99.1430.099.99.520.030.5300.300.04	SCHOOL COMMITTEE PROF & TECH	110,321	110,321	34,866	102,342	110,321	(7,979)	92.8%	100.0%	-7.2%	10,658	(2,679)
0001.3010.040.99.1435.099.99.520.030.5300.300.04	SCHOOL COMMITTEE PROF & TECH	-	370,834	52,832	142,928	153,400	(10,472)	93.2%	100.0%	-6.8%	250,284	(22,378)
0001.3020.005.10.2357.099.99.520.030.5380.300.04 0001.3020.005.10.2357.099.99.520.030.5780.300.06	OTHER PURCHASED SERVICES OTHER EXPENSES - TOWN		-		-	1	1	0.0% 0.0%	100.0% 100.0%	0.0%	-	-
0001.3020.005.21.2356.090.99.520.030.5710.300.06	SUPERINTENDENT - BRM - REIMB - IN STATE TRAVEL/O	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3020.005.21.2356.090.99.520.030.5720.300.06	SUPERINTENDENT - BRM - REIMB- OUT STATE TRAVEL/	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3020.005.21.2356.090.99.520.030.5730.300.06	SUPERINTENDENT - BRM - REIMB - DUES & MEMBERSH		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3020.005.21.2358.090.99.520.030.5303.300.04 0001.3020.005.21.2358.090.99.520.030.5730.300.06	SUPERINTENDENT - BRM - OUTSIDE PD PROV - P&T SE SUPERINTENDENT - BRM - OUTSIDE PD PROV - DUES (	-, -			-	1	1	0.0%	100.0% 100.0%	0.0%		
0001.3020.005.21.2358.090.99.520.030.5780.300.06	SUPERINTENDENT - BRM - OUTSIDE PD PROV - OTHER		-	2,938	2,938	-	2,938	100.0%	100.0%	0.0%	-	(2,938)
0001.3020.005.22.2356.090.99.520.030.5710.300.06	SUPERINTENDENT - ELIOT - REIMB - IN STATE TRAVEL		-	- 1	- 1	-	-	0.0%	100.0%	0.0%	-	- 1
0001.3020.005.22.2356.090.99.520.030.5720.300.06	SUPERINTENDENT - ELIOT - REIMB - OUT STATE TRAV		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3020.005.22.2356.090.99.520.030.5730.300.06 0001.3020.005.22.2358.090.99.520.030.5303.300.04	SUPERINTENDENT - ELIOT - REIMB - DUES & MEMBER: SUPERINTENDENT - ELIOT - OUTSIDE PD PROV - P&T	-		-	-		1	0.0%	100.0% 100.0%	0.0%	-	-
0001.3020.005.22.2358.090.99.520.030.5730.300.06	SUPERINTENDENT - ELIOT - OUTSIDE PD PROV - DUES		_	-	-	_		0.0%	100.0%	0.0%	-	-
0001.3020.005.22.2358.090.99.520.030.5780.300.06	SUPERINTENDENT - ELIOT - OUTSIDE PD PROV - OTH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3020.005.23.2356.090.99.520.030.5303.300.04	SUPERINTENDENT - WILL - OUTSIDE PD PROV - P&T S	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3020.005.23.2356.090.99.520.030.5710.300.06 0001.3020.005.23.2356.090.99.520.030.5720.300.06	SUPERINTENDENT - WILL - REIMB - IN STATE TRAVEL SUPERINTENDENT - WILL - REIMB - OUT STATE TRAVE				-	1	1	0.0% 0.0%	100.0% 100.0%	0.0%		
0001.3020.005.23.2356.090.99.520.030.5730.300.06	SUPERINTENDENT - WILL - REIMB - DUES & MEMBERS		_	-	-	_		0.0%	100.0%	0.0%	-	-
0001.3020.005.23.2358.090.99.520.030.5730.300.06	SUPERINTENDENT - WILL - OUTSIDE PD PROV - DUES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3020.005.23.2358.090.99.520.030.5780.300.06	SUPERINTENDENT - WILL - OUTSIDE PD PROV - OTHE		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3020.005.23.2358.099.99.520.030.5303.300.04 0001.3020.005.24.2356.090.99.520.030.5710.300.06	SUPERINTENDENT - WILL - OUTSIDE PD PROV - P&T S SUPERINTENDENT - MIT - REIMB - IN STATE TRAVEL/0				-	1	1	0.0%	100.0% 100.0%	0.0%		
0001.3020.005.24.2356.090.99.520.030.5720.300.06	SUPERINTENDENT - MIT - REIMB - OUT STATE TRAVEL		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3020.005.24.2356.090.99.520.030.5730.300.06	SUPERINTENDENT - MIT - REIMB - DUES & MEMBERSH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3020.005.24.2358.090.99.520.030.5303.300.04	SUPERINTENDENT - MIT - OUTSIDE PD PROV - P&T SE		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3020.005.24.2358.090.99.520.030.5730.300.06 0001.3020.005.24.2358.090.99.520.030.5780.300.06	SUPERINTENDENT - MIT - OUTSIDE PD PROV - DUES & SUPERINTENDENT - MIT - OUTSIDE PD PROV - OTHER	-			-	1	1	0.0% 0.0%	100.0% 100.0%	0.0%		
0001.3020.005.25.2356.090.99.520.030.5710.300.06	SUPERINTENDENT - NEW - REIMB - IN STATE TRAVEL/	_	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3020.005.25.2356.090.99.520.030.5720.300.06	SUPERINTENDENT - NEW - REIMB - OUT STATE TRAVE		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3020.005.25.2356.090.99.520.030.5730.300.06	SUPERINTENDENT - NEW - REIMB - DUES & MEMBERSI		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3020.005.25.2358.090.99.520.030.5303.300.04 0001.3020.005.25.2358.090.99.520.030.5730.300.06	SUPERINTENDENT - NEW - OUTSIDE PD PROV - P&T S SUPERINTENDENT - NEW - OUTSIDE PD PROV - DUES (		-		-	1	1	0.0%	100.0% 100.0%	0.0%	-	-
0001.3020.005.25.2358.090.99.520.030.5780.300.06	SUPERINTENDENT - NEW - OUTSIDE PD PROV - OTHER		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3020.005.26.2356.090.99.520.030.5710.300.06	SUPERINTENDENT - HIGH RK - REIMB - IN STATE TRA		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3020.005.26.2356.090.99.520.030.5720.300.06	SUPERINTENDENT - HIGH RK - REIMB - OUT STATE TO		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3020.005.26.2356.090.99.520.030.5730.300.06 0001.3020.005.26.2358.090.99.520.030.5303.300.04	SUPERINTENDENT - HIGH RK - REIMB - DUES & MEMB SUPERINTENDENT - HIGH RK - OUTSIDE PD PROV - P		-	-	-	1		0.0%	100.0% 100.0%	0.0%	-	-
0001.3020.005.26.2358.090.99.520.030.5730.300.06	SUPERINTENDENT - HIGH RK - OUTSIDE PD PROV - DU		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3020.005.26.2358.090.99.520.030.5780.300.06	SUPERINTENDENT - HIGH RK - OUTSIDE PD PROV - O		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3020.005.30.2356.090.99.520.030.5710.300.06 0001.3020.005.30.2356.090.99.520.030.5720.300.06	SUPERINTENDENT - POLL - REIMB - IN STATE TRAVEL/ SUPERINTENDENT - POLL - REIMB - OUT STATE TRAVE		-	-	-	-	-	0.0%	100.0% 100.0%	0.0%	-	-
0001.3020.005.30.2356.090.99.520.030.5720.300.06	SUPERINTENDENT - POLL - REIMB - OUT STATE TRAVI			-	-			0.0%	100.0%	0.0%	-	
0001.3020.005.30.2358.090.99.520.030.5303.300.04	SUPERINTENDENT - POLL - OUTSIDE PD PROV - P&T S		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3020.005.30.2358.090.99.520.030.5730.300.06	SUPERINTENDENT - POLL - OUTSIDE PD PROV - DUES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3020.005.30.2358.090.99.520.030.5780.300.06 0001.3020.005.40.2356.090.99.520.030.5710.300.06	SUPERINTENDENT - POLL - OUTSIDE PD PROV - OTHE SUPERINTENDENT - NHS - REIMB - IN STATE TRAVEL/	-			-	1	1	0.0%	100.0% 100.0%	0.0%		
0001.3020.005.40.2356.090.99.520.030.5710.300.06	SUPERINTENDENT - NHS - REIMB - OUT STATE TRAVE	_	_	-	-	_		0.0%	100.0%	0.0%	-	-
0001.3020.005.40.2356.090.99.520.030.5730.300.06	SUPERINTENDENT - NHS - REIMB - DUES & MEMBERSI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3020.005.40.2358.090.99.520.030.5303.300.04	SUPERINTENDENT - NHS - OUTSIDE PD PROV - P&T S	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3020.005.40.2358.090.99.520.030.5730.300.06 0001.3020.005.40.2358.090.99.520.030.5780.300.06	SUPERINTENDENT - NHS - OUTSIDE PD PROV - DUES & SUPERINTENDENT - NHS - OUTSIDE PD PROV - OTHE		-	-	-			0.0% 0.0%	100.0%	0.0%	-	-
0001.3020.040.99.1210.099.99.520.030.5270.300.04	SUPERINTENDENT RENTAL/LEASES	4,200	5,400	-	5,303	5,400	(97)	98.2%	100.0%	-1.8%	-	97
0001.3020.040.99.1210.099.99.520.030.5380.300.04	SUPERINTENDENT OTHER PURCH SVCS	14,900	12,270	384	4,790	12,270	(7,480)	39.0%	100.0% YES	-61.0%	450	7,030
0001.3020.040.99.1210.099.99.520.030.5420.300.05	SUPERINTENDENT OFFICE SUPPLIES	1,441	1,441	-	395	1,441	(1,047)	27.4%	100.0%	-72.6%	-	1,047
0001.3020.040.99.1210.099.99.520.030.5710.300.06 0001.3020.040.99.1210.099.99.520.030.5720.300.06	SUPERINTENDENT IN-STATE TRAVEL SUPERINTENDENT OUT-OF-STATE TRAVEL	1,850 2,200	1,250	-	405	1,250	(845)	32.4% 0.0%	100.0% 100.0%	-67.6% 0.0%	-	845
0001.3020.040.99.1210.099.99.520.030.5730.300.06	SUPERINTENDENT DUES & MEMBERSHIPS	2,450	2,450	168	1,648	2,450	(802)	67.3%	100.0%	-32.7%	-	802
0001.3020.040.99.1210.099.99.520.030.5740.300.99	SUPERINTENDENT INSURANCE PREMIUMS	2,000	2,000	-	-	2,000	(2,000)	0.0%	100.0%	-100.0%	-	2,000
0001.3020.040.99.1210.099.99.520.030.5780.300.06	SUPERINTENDENT OTHER EXPENSES	5,000	8,200	6,235	11,232	8,200	3,032	137.0%	100.0%	37.0%	2,256	(5,288)
0001.3020.040.99.1210.099.99.520.030.5784.300.06 0001.3020.040.99.1230.099.99.520.030.5341.300.04	SUPERINTENDENT OTHER EXPENSE - UNIT B & NU Superintendent - Othr Dist Admin - Comm - Postage	1,000	1,097	-	1,097	1,097		0.0% 100.0%	100.0% 100.0%	0.0%	-	-
0001.3020.040.99.1230.099.99.520.030.5345.300.04	Superintendent - Othr Dist Admin - Printing	5,000	4,903	-	4,884	4,903	(20)	99.6%	100.0%	-0.4%	-	20
0001.3020.040.99.1230.099.99.520.030.5380.300.05	Superintendent - Othr Dist Admin - Other Purch Svc	3,000	2,000	-	-	2,000	(2,000)	0.0%	100.0%	-100.0%	-	2,000

0001.3020.040.99.1230.099.99.520.030.5382.300.04	SUPERINTENDENT OTHER PURCH SVC - UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3020.040.99.1230.099.99.520.030.5382.300.05	SUPERINTENDENT - OTSD PD - OTH SUP UNIT B		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3030.040.99.1220.099.99.520.030.5380.300.04	DIR OF PERSONNEL OTHER PURCHASED SERVICE	4,985	4,985	Ī	-	4,985	(4,985)	0.0%	100.0%	-100.0%	7,600	(2,615)
0001.3030.040.99.1220.099.99.520.030.5380.300.06	OTHER PURCHASED SERVICES	-	-	315	325	-	325	100.0%	100.0%	0.0%	675	(1,000)
0001.3030.040.99.1220.099.99.520.030.5381.300.04	DIR OF PERSONNEL OTHR SVC - SCHOOL COVID	-	- 2 222	-	-	-	- (4 520)	0.0%	100.0%	0.0%	-	-
0001.3030.040.99.1220.099.99.520.030.5420.300.05 0001.3030.040.99.1220.099.99.520.030.5580.300.05	DIR OF PERSONNEL OFFICE SUPPLIES DIR OF PERSONNELL OTHER SUPPLIES	2,000	2,000	227	472	2,000	(1,528)	23.6%	100.0%	-76.4%	-	1,528 3,000
0001.3030.040.99.1220.099.99.520.030.5580.300.05	DIR OF PERSONNELL OTHER SUPPLIES  DIR OF PERSONNELL OTHER SUPPLIES	3,000	3,000	-	-	3,000	(3,000)	0.0%	100.0% 100.0%	-100.0% 0.0%	-	3,000
		-	-	-	-	-					-	-
0001.3030.040.99.1220.099.99.520.030.5590.300.05 0001.3030.040.99.1220.099.99.520.030.5710.300.06	DIR OF PERSONNELL OTHR SUP - SCHOOL COVID DIR OF PERSONNEL IN-STATE TRAVEL	2 500	2 500	-	365	2 500	(2.125)	0.0% 14.6%	100.0% 100.0%	0.0% -85.4%	-	2 125
0001.3030.040.99.1220.099.99.520.030.5710.300.06	DIR OF PERSONNEL IN-STATE TRAVEL  DIR OF PERSONNEL OUT-OF-STATE TRVL	2,500	2,500	7,345	7,345	2,500	(2,135) 7,345	100.0%	100.0%	-85.4%	402	2,135 (7,747)
0001.3030.040.99.1220.099.99.520.030.5720.300.06	DIR OF PERSONNEL DUES & MEMBERSHIPS	6,028	6.028	7,345	7,345 3,365	6.028	(2,663)	55.8%	100.0%	-44.2%	402	2,663
0001.3030.040.99.1220.099.99.520.030.5780.300.06	DIR OF PERSONNEL DUES & MEMBERSHIPS  DIR OF PERSONNEL OTHER EXPENSES	10,700	12,200	3,312	8,284	12,200	(3,916)	67.9%	100.0%	-32.1%	5,055	(1,139)
0001.3030.040.99.1220.099.99.520.030.5783.300.06	DIR OF PERSONNEL OTHER EXP - SCHOOL COVID	10,700	12,200	3,312	0,204	12,200	(3,510)	0.0%	100.0%	0.0%	3,033	(1,133)
0001.3030.040.99.1220.099.99.520.030.5784.300.06	DIR OF PERSONNEL OTHR EXP - UNIT B & NU		_					0.0%	100.0%	0.0%		
0001.3030.040.99.1420.099.99.520.030.5300.300.04	DIRECTOR OF PERSONNEL	62,244	62,244	_	_	62,244	(62,244)	0.0%	100.0% YE		18,898	43,346
0001.3030.040.99.1420.099.99.520.030.5305.300.04	DIR OF PERSONNEL P&T SOFTWARE LICENSE FEES			1,495	62,290	-	62,290	100.0%	100.0%	0.0%	,	(62,290)
0001.3030.040.99.1420.099.99.520.030.5380.300.04	DIRECTOR OF PERSONNEL	49,760	29,078	-,	-	29,078	(29,078)	0.0%	100.0% YE			29,078
0001.3030.040.99.1420.099.99.520.030.5382.300.04	DIR OF PERSONNEL OTHR PURCH SVC - UNIT B & NU	-	-	-	-		- 1	0.0%	100.0%	0.0%	-	-
0001.3031.005.21.2356.090.99.520.030.5303.300.04	DIR STUD DEV - BM -P&T SEMINAR & TRAINING	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3031.005.21.2356.090.99.520.030.5710.300.06	DIR STUD DEV - BRM - REIMB - IN STATE TRAVEL/CO	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3031.005.21.2356.090.99.520.030.5720.300.06	DIR STUD DEV - BRM - REIMB- OUT STATE TRAVEL/C	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3031.005.21.2356.090.99.520.030.5730.300.06	DIR STUD DEV - BRM - REIMB - DUES & MEMBERSHIF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3031.005.21.2358.090.99.520.030.5303.300.04	DIR STUD DEV - BRM - OUTSIDE PD PROV - P&T SEMI	1,000	500	-	-	500	(500)	0.0%	100.0%	0.0%	-	500
0001.3031.005.21.2358.090.99.520.030.5730.300.06	DIR STUD DEV - BRM - OUTSIDE PD PROV - DUES & I	-	-	-	501	-	501	100.0%	100.0%	0.0%	-	(501)
0001.3031.005.21.2358.090.99.520.030.5780.300.06	DIR STUD DEV - BRM - OUTSIDE PD PROV - OTHER E	-	-	67	67	-	67	100.0%	100.0%	0.0%	-	(67)
0001.3031.005.22.2356.090.99.520.030.5303.300.04	DIR STUD DEV - EL -P&T SEMINAR & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3031.005.22.2356.090.99.520.030.5710.300.06	DIR STUD DEV - ELIOT - REIMB - IN STATE TRAVEL/	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3031.005.22.2356.090.99.520.030.5720.300.06	DIR STUD DEV - ELIOT - REIMB - OUT STATE TRAVEL,	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3031.005.22.2356.090.99.520.030.5730.300.06	DIR STUD DEV - ELIOT - REIMB - DUES & MEMBERSH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3031.005.22.2358.090.99.520.030.5303.300.04	DIR STUD DEV - ELIOT - OUTSIDE PD PROV - P&T SI	1,000	500	-	-	500	(500)	0.0%	100.0%	0.0%	-	500
0001.3031.005.22.2358.090.99.520.030.5730.300.06	DIR STUD DEV - ELIOT - OUTSIDE PD PROV - DUES 8	-	-	-	501	-	501	100.0%	100.0%	0.0%	-	(501)
0001.3031.005.22.2358.090.99.520.030.5780.300.06	DIR STUD DEV - ELIOT - OUTSIDE PD PROV - OTHER			-	-			0.0%	100.0%	0.0%	-	
0001.3031.005.23.2356.090.99.520.030.5303.300.04	DIR STUD DEV - WILL - OUTSIDE PD PROV - P&T SE	1,000	500	-	-	500	(500)	0.0%	100.0%	0.0%	-	500
0001.3031.005.23.2356.090.99.520.030.5710.300.06	DIR STUD DEV - WILL - REIMB - IN STATE TRAVEL/C	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3031.005.23.2356.090.99.520.030.5720.300.06	DIR STUD DEV - WILL - REIMB - OUT STATE TRAVEL	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3031.005.23.2356.090.99.520.030.5730.300.06	DIR STUD DEV - WILL - REIMB - DUES & MEMBERSH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3031.005.23.2358.090.99.520.030.5303.300.04	DIR STUD DEV - WILL - OUTSIDE PD - P&T SEMINARS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	- (504)
0001.3031.005.23.2358.090.99.520.030.5730.300.06	DIR STUD DEV - WILL - OUTSIDE PD PROV - DUES &	-	-	-	501	-	501	100.0%	100.0%	0.0%	-	(501)
0001.3031.005.23.2358.090.99.520.030.5780.300.06 0001.3031.005.24.2356.090.99.520.030.5303.300.04	DIR STUD DEV - WILL - OUTSIDE PD PROV - OTHER DIR STUD DEV - MIT -P&T SEMINAR & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
	DIR STUD DEV - MIT - P&T SEMINAR & TRAINING DIR STUD DEV - MIT - REIMB - IN STATE TRAVEL/CO	-	-	-	-	-	-	0.0%	100.0% 100.0%		-	-
0001.3031.005.24.2356.090.99.520.030.5710.300.06		-	-	-	-	-				0.0%	-	-
0001.3031.005.24.2356.090.99.520.030.5720.300.06	DIR STUD DEV - MIT - REIMB - OUT STATE TRAVEL/(	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3031.005.24.2356.090.99.520.030.5730.300.06 0001.3031.005.24.2358.090.99.520.030.5303.300.04	DIR STUD DEV - MIT - REIMB - DUES & MEMBERSHIP DIR STUD DEV - MIT - OUTSIDE PD PROV - P&T SEM	1,000	775	-	-	- 775	- (775)	0.0%	100.0% 100.0%	0.0% -100.0%	-	- 775
0001.3031.005.24.2358.090.99.520.030.5730.300.04	DIR STUD DEV - MIT - OUTSIDE PD PROV - P&T SEM	1,000	- 773	-	501	- 7/3	501	100.0%	100.0%	0.0%	-	(501)
0001.3031.005.24.2358.090.99.520.030.5780.300.06	DIR STUD DEV - MIT - OUTSIDE PD PROV - DOES & P				501		501	0.0%	100.0%	0.0%		(301)
0001.3031.005.25.2356.090.99.520.030.5303.300.04	DIR STUD DEV - NEW -P&T SEMINAR & TRAINING							0.0%	100.0%	0.0%		
0001.3031.005.25.2356.090.99.520.030.5710.300.06	DIR STUD DEV - NEW - REIMB - IN STATE TRAVEL/CC		_					0.0%	100.0%	0.0%		
0001.3031.005.25.2356.090.99.520.030.5710.300.06	DIR STUD DEV - NEW - REIMB - OUT STATE TRAVEL/C							0.0%	100.0%	0.0%		
0001.3031.005.25.2356.090.99.520.030.5730.300.06	DIR STUD DEV - NEW - REIMB - DUES & MEMBERSHI	_	_	_	_	_		0.0%	100.0%	0.0%	_	_
0001.3031.005.25.2358.090.99.520.030.5303.300.04	DIR STUD DEV - NEW - OUTSIDE PD PROV - P&T SEN	1,000	1,000	_	_	1,000	(1,000)	0.0%	100.0%	-100.0%	_	1,000
0001.3031.005.25.2358.090.99.520.030.5730.300.06	DIR STUD DEV - NEW - OUTSIDE PD PROV - DUES &	-	-	_	501	-	501	100.0%	100.0%	0.0%	_	(501)
0001.3031.005.25.2358.090.99.520.030.5780.300.06	DIR STUD DEV - NEW - OUTSIDE PD PROV - OTHER	_	_	_	-		-	0.0%	100.0%	0.0%	_	-
0001.3031.005.26.2356.090.99.520.030.5303.300.04	DIR STUD DEV - HIGH RK -P&T SEMINAR & TRAINING	_	_	_	_		_	0.0%	100.0%	0.0%	_	_
0001.3031.005.26.2356.090.99.520.030.5710.300.06	DIR STUD DEV - HIGH RK - REIMB - IN STATE TRAVE	-	-	-	-	_		0.0%	100.0%	0.0%		-
0001.3031.005.26.2356.090.99.520.030.5720.300.06	DIR STUD DEV - HIGH RK - REIMB - OUT STATE TRA	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3031.005.26.2356.090.99.520.030.5730.300.06	DIR STUD DEV - HIGH RK - REIMB - DUES & MEMBER	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3031.005.26.2358.090.99.520.030.5303.300.04	DIR STUD DEV - HIGH RK - OUTSIDE PD PROV - P&T	1,000	1,000	-	-	1,000	(1,000)	0.0%	100.0%	-100.0%	-	1,000
0001.3031.005.26.2358.090.99.520.030.5730.300.06	DIR STUD DEV - HIGH RK - OUTSIDE PD PROV - DUE	-	-	-	501	-	501	100.0%	100.0%	0.0%	-	(501)
0001.3031.005.26.2358.090.99.520.030.5780.300.06	DIR STUD DEV - HIGH RK - OUTSIDE PD PROV - OTI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3031.005.30.2356.090.99.520.030.5303.300.04	DIR STUD DEV - POL -P&T SEMINAR & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3031.005.30.2356.090.99.520.030.5710.300.06	DIR STUD DEV - POLL- REIMB - IN STATE TRAVEL/CO	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3031.005.30.2356.090.99.520.030.5720.300.06	DIR STUD DEV - POLL - REIMB - OUT STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3031.005.30.2356.090.99.520.030.5730.300.06	DIR STUD DEV - POLL- REIMB - DUES & MEMBERSHIF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3031.005.30.2358.090.99.520.030.5303.300.04	DIR STUD DEV - POLL - OUTSIDE PD PROV - P&T SEN	1,000	1,000	-	-	1,000	(1,000)	0.0%	100.0%	-100.0%	-	1,000
0001.3031.005.30.2358.090.99.520.030.5730.300.06	DIR STUD DEV - POLL - OUTSIDE PD PROV - DUES & I	-	-	-	501	-	501	100.0%	100.0%	0.0%	-	(501)
0001.3031.005.30.2358.090.99.520.030.5780.300.06	DIR STUD DEV - POLL - OUTSIDE PD PROV - OTHER	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3031.005.40.2356.090.99.520.030.5303.300.04	DIR STUD DEV - NHS -P&T SEMINAR & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3031.005.40.2356.090.99.520.030.5710.300.06	DIR STUD DEV - NHS - REIMB - IN STATE TRAVEL/CO	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3031.005.40.2356.090.99.520.030.5720.300.06	DIR STUD DEV - NHS - REIMB - OUT STATE TRAVEL/	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3031.005.40.2356.090.99.520.030.5730.300.06	DIR STUD DEV - NHS - REIMB - DUES & MEMBERSHI			-	-		-	0.0%	100.0%	0.0%	-	
0001.3031.005.40.2358.090.99.520.030.5303.300.04	DIR STUD DEV - NHS - OUTSIDE PD PROV - P&T SEN	1,000	1,000	-	-	1,000	(1,000)	0.0%	100.0%	-100.0%	-	1,000
0001.3031.005.40.2358.090.99.520.030.5730.300.06	DIR STUD DEV - NHS - OUTSIDE PD PROV - DUES &	-	-	-	501	-	501	100.0%	100.0%	0.0%	-	(501)
0001.3031.005.40.2358.090.99.520.030.5780.300.06	DIR STUD DEV - NHS - OUTSIDE PD PROV - OTHER	-	-	-	-		-	0.0%	100.0%	0.0%	375	(375)
0001.3031.040.99.1220.099.99.520.030.5381.300.04	DIR OF STUDENT DEV OFFICE CURRINES	-	-	-	-	-	(100)	0.0%	100.0%	0.0%	-	100
0001.3031.040.99.1220.099.99.520.030.5420.300.05	DIR OF STUDENT DEV OTHER SUP - SCHOOL COVID	200	200	-	91	200	(109)	45.5%	100.0%	-54.5%	-	109
0001.3031.040.99.1220.099.99.520.030.5590.300.05	DIR OF STUDENT DEV OTHR SUP - SCHOOL COVID	- 1	-	-	-	-	-	0.0%	100.0%	0.0%	-	-

				_								
0001.3031.040.99.1220.099.99.520.030.5710.300.06	DIR OF STUDENT DEV IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3031.040.99.1220.099.99.520.030.5720.300.06	DIR OF STUDENT DEV OUT-OF-STATE TVL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3031.040.99.1220.099.99.520.030.5730.300.06	DIR OF STUDENT DEV DUES & MBRSHPS	300	300	-	-	300	(300)	0.0%	100.0%	-100.0%	-	300
0001.3031.040.99.1220.099.99.520.030.5780.300.06	DIR OF STUDENT DEV OTHER EXPENSES	3,000	3,500	443	1,859	3,500	(1,641)	53.1%	100.0%	-46.9%	178	1,463
0001.3031.040.99.1220.099.99.520.030.5783.300.06	DIR OF STUDENT DEV OTHR EXP - SCHOOL COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3031.040.99.1220.099.99.520.030.5784.300.06	DIR OF STUDENT DEV OTHR EXP - UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3031.040.99.1230.099.99.520.030.5341.300.04	STUDENT SERVICES-UNASSIGNED-COMM-POSTAGE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3031.040.99.1230.099.99.520.030.5380.300.04	STUDENT SERVICES-UNASSIGNED-OTR PURCH SERV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3031.040.99.1230.099.99.520.030.5580.300.05	STUDENT SERVICES-UNASSIGNED-OTHER SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3032.040.99.1220.099.99.520.030.5255.300.04	DIR OF PROG DEV R & P - TECH EQUIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3032.040.99.1220.099.99.520.030.5381.300.04	DIR OF PROG DEV OTHR SVC - SCHOOL COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3032.040.99.1220.099.99.520.030.5420.300.05	DIR OF PROG DEV OFFICE SUPPLIES	1,300	972	192	356	972	(616)	36.6%	100.0%	-63.4%	128	488
0001.3032.040.99.1220.099.99.520.030.5590.300.05	DIR OF PROG DEV OTHR SUP - SCHOOL COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3032.040.99.1220.099.99.520.030.5710.300.06	DIR OF PROG DEV IN-STATE TRAVEL	900	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3032.040.99.1220.099.99.520.030.5720.300.06	DIR OF PROG DEV OUT-OF-STATE TRAVEL	419	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3032.040.99.1220.099.99.520.030.5730.300.06	DIR OF PROG DEV DUES & MEMBERSHIPS	400	200	-	217	200	17	108.5%	100.0%	8.5%	-	(17)
0001.3032.040.99.1220.099.99.520.030.5780.300.06	DIR OF PROG DEV OTHER EXPENSES	500	3,600	919	3,481	3,000	481	116.0%	100.0%	16.0%	385	(265)
0001.3032.040.99.1220.099.99.520.030.5783.300.06	DIR OF PROG DEV OTHR EXP - SCHOOL COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3032.040.99.1220.099.99.520.030.5784.300.06	DIR OF PROG DEV OTHR EXP - UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3032.040.99.2357.099.99.520.030.5710.300.06	DIR OF PROG DEV IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3032.040.99.2357.099.99.520.030.5780.300.06	DIR OF PROG DEV OTHER EXPENSE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3040.040.99.1410.099.99.520.030.5247.300.04	DIR OF FIN OPS R & P - OFFICE EQUIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3040.040.99.1410.099.99.520.030.5305.300.04	DIR OF FIN OPS P & T - SOFTWARE LICENSE FEES	-	-	-	1,516	-	1,516	100.0%	100.0%	0.0%	-	(1,516)
0001.3040.040.99.1410.099.99.520.030.5380.300.04	DIR OF FIN OPS OTHER PURCHASED SVCS	77,000	58,290	269	579	58,290	(57,711)	1.0%	100.0% YES	-99.0%	21,588	36,123
0001.3040.040.99.1410.099.99.520.030.5381.300.04	DIR OF FIN OPS OTHR SVC - SCHOOL COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3040.040.99.1410.099.99.520.030.5420.300.05	DIR OF FIN OPS OFFICE SUPPLIES	2,400	2,400	177	2,251	2,400	(149)	93.8%	100.0%	-6.2%	594	(445)
0001.3040.040.99.1410.099.99.520.030.5590.300.05	DIR OF FIN OPS OTHR SUP - SCHOOL COVID	-		<u></u>			-	0.0%	100.0%	0.0%	<u>-</u>	
0001.3040.040.99.1410.099.99.520.030.5710.300.06	DIR OF FIN OPS IN-STATE TRAVEL	3,000	3,000	711	711	3,000	(2,289)	23.7%	100.0%	-76.3%	715	1,574
0001.3040.040.99.1410.099.99.520.030.5720.300.06	DIR OF FIN OPS OUT-OF-STATE TRAVEL		-	-			. 1.2	0.0%	100.0%	0.0%	-	-
0001.3040.040.99.1410.099.99.520.030.5730.300.06	DIR OF FIN OPS DUES & MEMBERSHIPS	4,700	4,700	-	6,645	4,700	1,945	141.4%	100.0%	41.4%	265	(2,210)
0001.3040.040.99.1410.099.99.520.030.5780.300.06	DIR OF FIN OPS OTHER EXPENSES	4,300	5,800	805	8,341	5,800	2,541	143.8%	100.0% 100.0%	43.8%	3,953	(6,494)
0001.3040.040.99.1410.099.99.520.030.5783.300.06 0001.3040.040.99.1410.099.99.520.030.5784.300.06	DIR OF FIN OPS OTHR EXP - SCHOOL COVID DIR OF FIN OPS OTHR EXP - UNIT B & NU	-	-	-	-	-		0.0% 0.0%	100.0%	0.0% 0.0%	-	-
0001.3040.040.99.1410.099.99.520.030.5276.300.09	DIR OF FIN OPS OTHER EXP - UNIT B & NO DIR OF FIN OPS R & L - COPIER LEASE	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3050.040.99.1230.099.99.520.030.53270.300.99	DIR OF EXT FUND COMMUNICATION POST			_	_			0.0%	100.0%	0.0%		
0001.3050.040.99.1230.099.99.520.030.5380.300.04	DIR OF EXT FUND OTHR PURCH SERVICES			_				0.0%	100.0%	0.0%		
0001.3050.040.99.1230.099.99.520.030.5380.300.05	OTHER PURCHASED SERVICES	_	_	_	_	_	_	0.0%	100.0%	0.0%	_	-
0001.3050.040.99.1230.099.99.520.030.5580.300.05	DIR OF EXT FUND OTHR SUPPLIES	_	_	_	_	_	_	0.0%	100.0%	0.0%	_	-
0001,3050,040,99,1230,099,99,520,030,5710,300,06	DIR OF EXT FUND IN-STATE TRAVEL	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3050.040.99.1230.099.99.520.030.5720.300.06	DIR OF EXT FUND OUT-OF-STATE TRAVEL	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3050.040.99.1230.099.99.520.030.5780.300.06	DIR OF EXT FUND OTHER EXPENSES	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3110.005.10.2356.090.99.520.030.5710.300.06	PROF DEV - DISTRICT - REIMB - IN STATE TRAVEL/C	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.10.2356.090.99.520.030.5720.300.06	PROF DEV - DISTRICT - REIMB - OUT STATE TRAVEL,	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.10.2356.090.99.520.030.5780.300.06	PROF DEV - DISTRICT - REIMB - OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.10.2356.099.99.520.030.5320.300.04	Prof Dev District Tuition Reimbursement	-	-	-	-	-	-	0.0%	100.0%	0.0%	20,000	(20,000)
0001.3110.005.10.2356.099.99.520.030.5710.300.06	PROF DEV-DISTRICT-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.10.2356.099.99.520.030.5720.300.06	PROF DEV-DISTRICT-OUT-OF-STATE TRAVEL/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.10.2356.099.99.520.030.5730.300.06	PROF DEV-DISTRICT-DUES AND MEMBERSHIPS	-	-	1,850	1,850	-	1,850	100.0%	100.0%	0.0%	-	(1,850)
0001.3110.005.10.2356.099.99.520.030.5780.300.06	PROF DEV-DISTRICT-ALL OTHER EXP	6,630	5,023	-	-	5,023	(5,023)	0.0%	100.0% YES	-100.0%	-	5,023
0001.3110.005.10.2357.099.99.520.030.5300.300.04	PROF DEV PROFESSIONAL & TECHNICAL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.10.2357.099.99.520.030.5320.300.04	PROF DEV TUITION	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3110.005.10.2357.099.99.520.030.5510.300.05	PROF DEV EDUCATIONAL SUPPLIES	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3110.005.10.2357.099.99.520.030.5710.300.06	PROF DEV IN-STATE TRAVEL	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3110.005.10.2357.099.99.520.030.5720.300.06	PROF DEV OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.10.2357.099.99.520.030.5730.300.06 0001.3110.005.10.2357.099.99.520.030.5780.300.06	PROF DEV DUES & MEMBERSHIPS PROF DEV OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.10.2357.099.99.520.030.5780.300.06	PROF DEV-DISTRICT-PROF AND TECHNICAL	20,000	10,000	-	13,264	10,000	3,264	132.6%	100.0%	32.6%	-	(3,264)
0001.3110.005.10.2358.099.99.520.030.5300.500.04	PROF DEV - DISTRICT - OUTSIDE PD PROV - P&T SE	20,000	10,000	_	183	10,000	183	100.0%	100.0%	0.0%		(183)
0001.3110.005.10.2358.099.99.520.030.5320.300.04	PROF DEV - DISTRICT - OUTSIDE PD PROV - P&T SET				103		103	0.0%	100.0%	0.0%	-	(103)
0001.3110.005.10.2358.099.99.520.030.5380.300.04	PROF DEV-DISTRICT-OTHER PURCH SERV	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3110.005.10.2358.099.99.520.030.5381.300.04	PROF DEV-DISTRICT-OTHR SVC - SCHOOL COVID	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001,3110,005,10,2358,099,99,520,030,5382,300,04	PROF DEV - DIS - OTD PD PRV - OTH PS UNIT B & N	_	_	_	_	_	_	0.0%	100.0%	0.0%	_	-
0001,3110,005,10,2358,099,99,520,030,5510,300,05	PROF DEV-DISTRICT-ED SUPPLIES	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3110.005.10.2358.099.99.520.030.5590.300.05	PROF DEV-DISTRICT-OTHR SUP - SCHOOL COVID	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3110.005.10.2358.099.99.520.030.5591.300.05	PROF DEV - DIS - OT PD PRV - OTH SUP UNIT B & N	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.10.2358.099.99.520.030.5730.300.06	PROF DEV - DISTRICT - OUTSIDE PD PROV - DUES 8	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.10.2358.099.99.520.030.5780.300.06	PROF DEV - DISTRICT - OUTSIDE PD PROV - OTHER	-	5,000	-	-	5,000	(5,000)	0.0%	100.0% YES	-100.0%	-	5,000
0001.3110.005.10.2358.099.99.520.030.5783.300.06	PROF DEV - DISTRICT - OTHR EXP - SCHOOL COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.10.2358.099.99.520.030.5784.300.06	PROF DEV - DIS - OT PD PRV - OTH EXP UNIT B & NI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.10.2415.099.99.520.030.5512.300.05	PROF DEV ED SUPP TEACHING AIDS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.21.2356.090.99.520.030.5710.300.06	PROF DEV - BRM - REIMB - IN STATE TRAVEL/CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.21.2356.090.99.520.030.5720.300.06	PROF DEV - BRM - REIMB - OUT STATE TRAVEL/CON	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.21.2356.090.99.520.030.5780.300.06	PROF DEV - BRM - REIMB - OTHER EXPENSES		-	-	-		- (6.700)	0.0%	100.0%	0.0%		- (2.012)
0001.3110.005.21.2356.099.99.520.030.5320.300.04 0001.3110.005.21.2356.099.99.520.030.5380.300.04	Prof Dev Broadmeadow Tuition Reimbursement	6,722	6,722	-	-	6,722	(6,722)	0.0%	100.0% YES	-100.0%	8,734	(2,012)
0001.3110.005.21.2356.099.99.520.030.5380.300.04 0001.3110.005.21.2356.099.99.520.030.5710.300.06	PROF DEV BROADMEADOW OTHER PURCH SERV PROF DEV-BROADMEADOW-IN-STATE TRAVEL	-		_	-			0.0%	100.0% 100.0%	0.0%	-	-
0001.3110.005.21.2356.099.99.520.030.5710.300.06	PROF DEV-BROADMEADOW-IN-STATE TRAVEL  PROF DEV-BROADMEADOW-OUT-OF-STATE TRAV/ COI							0.0%	100.0%	0.0%		
0001.3110.005.21.2356.099.99.520.030.5720.300.06	PROF DEV-BROADMEADOW-OUT-OF-STATE TRAVY COP		<u> </u>		-			0.0%	100.0%	0.0%	-	-
5551.5115.505.21.2556.655.55.55.526.656.5760.500.00	THE SET SAGADIENDOW ALE OTHER EAF	J		ı	ı			0.070	100.070	0.070		

				i i								
0001.3110.005.21.2357.099.99.520.030.5300.300.04	PROF DEV PROFESSIONAL & TECHNICAL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.21.2357.099.99.520.030.5320.300.04	PROF DEV TUITION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.21.2357.099.99.520.030.5710.300.06	PROF DEV IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.21.2357.099.99.520.030.5720.300.06	PROF DEV OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.21.2357.099.99.520.030.5780.300.06	PROF DEV OTHER EXPENSES	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3110.005.21.2358.090.99.520.030.5381.300.04	PROF DEV-BRM-OTHR SVC - SCHOOL COVID	_	_	_	_		_	0.0%	100.0%	0.0%	_	_
0001.3110.005.21.2358.090.99.520.030.5590.300.05	PROF DEV-BRM-OTHR SUP - SCHOOL COVID				_			0.0%	100.0%	0.0%		
0001.3110.005.21.2358.090.99.520.030.5783.300.06	PROF DEV - BRM - OTHR EXP - SCHOOL COVID	_	_	_				0.0%	100.0%	0.0%		
		-	-	-	-		-				-	
0001.3110.005.21.2358.099.99.520.030.5300.300.04	PROF DEV-BROADMEADOW-PROF AND TECHNICAL			-	-		-	0.0%	100.0%	0.0%	-	
0001.3110.005.21.2358.099.99.520.030.5303.300.04	PROF DEV - BRM - OUTSIDE PD PROV - P&T SEMINAF	4,000	4,000	-	-	4,000	(4,000)	0.0%	100.0%	-100.0%	-	4,000
0001.3110.005.21.2358.099.99.520.030.5320.300.04	PROF DEV-BROADMEADOW-TUITION	2,880	2,880	-	-	2,880	(2,880)	0.0%	100.0%	-100.0%	-	2,880
0001.3110.005.21.2358.099.99.520.030.5380.300.04	PROF DEV BROADMEADOW OTHER PURCH SERV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.21.2358.099.99.520.030.5730.300.06	PROF DEV - BRM - OUTSIDE PD PROV - DUES & MEM	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.21.2358.099.99.520.030.5780.300.06	PROF DEV - BRM - OUTSIDE PD PROV - OTHER EXPE	-	-	-		-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.22.2356.090.99.520.030.5710.300.06	PROF DEV - ELI - REIMB - IN STATE TRAVEL/CONF	-	_	-				0.0%	100.0%	0.0%	-	-
0001.3110.005.22.2356.090.99.520.030.5720.300.06	PROF DEV - ELI - REIMB - OUT STATE TRAVEL/CONF	_	_	_	_		_	0.0%	100.0%	0.0%	_	_
0001.3110.005.22.2356.090.99.520.030.5780.300.06	PROF DEV - ELI - REIMB - OTHER EXPENSES				_			0.0%	100.0%	0.0%		
0001.3110.005.22.2356.099.99.520.030.5320.300.04	Prof Dev Eliot Tuition Reimbursement	4,868	4,868	_	1,713	4,868	(3,155)	35.2%	100.0%	-64.8%	5,291	(2,136)
0001.3110.005.22.2356.099.99.520.030.5380.300.04	PROF DEV ELIOT OTHER PURCH SERV	4,000	8,500	6,787		8,500	(1,713)	79.8%	100.0%		6,787	(5,074)
		-	0,500	0,707	6,787	0,500	(1,713)			-20.2%	0,707	(3,074)
0001.3110.005.22.2356.099.99.520.030.5710.300.06	PROF DEV-ELIOT-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.22.2356.099.99.520.030.5720.300.06	PROF DEV-ELIOT-OUT-OF-STATE TRAVEL/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.22.2356.099.99.520.030.5780.300.06	PROF DEV-ELIOT-ALL OTHER EXP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.22.2357.099.99.520.030.5300.300.04	PROF DEV PROFESSIONAL & TECHNICAL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.22.2357.099.99.520.030.5320.300.04	PROF DEV TUITION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.22.2357.099.99.520.030.5710.300.06	PROF DEV IN-STATE TRAVEL	-	-	-		-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.22.2357.099.99.520.030.5720.300.06	PROF DEV OUT-OF-STATE TRAVEL	_	_	_			_	0.0%	100.0%	0.0%		_
0001.3110.005.22.2357.099.99.520.030.5780.300.06	PROF DEV OTHER EXPENSES	_	_	_	_		_	0.0%	100.0%	0.0%	_	_
0001.3110.005.22.2358.090.99.520.030.5381.300.04	PROF DEV-ELI-OTHR SVC - SCHOOL COVID	_		_				0.0%	100.0%	0.0%		
0001.3110.005.22.2358.090.99.520.030.5590.300.05	PROF DEV-ELI-OTHR SUP - SCHOOL COVID	-	-	-	-	-	_	0.0%	100.0%	0.0%	-	-
		-	-	-	-		-	0.0%	100.0%	0.0.0	-	
0001.3110.005.22.2358.090.99.520.030.5783.300.06	PROF DEV - ELI - OTHR EXP - SCHOOL COVID	-	-	-	-	-	-			0.0%	-	-
0001.3110.005.22.2358.099.99.520.030.5300.300.04	PROF DEV-ELIOT-PROF AND TECHNICAL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.22.2358.099.99.520.030.5303.300.04	PROF DEV - ELI - OUTSIDE PD PROV - P&T SEMINAR	4,000	4,000	-	-	4,000	(4,000)	0.0%	100.0%	-100.0%	-	4,000
0001.3110.005.22.2358.099.99.520.030.5320.300.04	PROF DEV-ELIOT-TUITION	2,086	2,086	-	-	2,086	(2,086)	0.0%	100.0%	-100.0%	-	2,086
0001.3110.005.22.2358.099.99.520.030.5380.300.04	PROF DEV ELIOT OTHER PURCH SERV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.22.2358.099.99.520.030.5730.300.06	PROF DEV - ELI - OUTSIDE PD PROV - DUES & MEMB	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.22.2358.099.99.520.030.5780.300.06	PROF DEV - ELI - OUTSIDE PD PROV - OTHER EXPEN	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3110.005.23.2356.090.99.520.030.5710.300.06	PROF DEV - WILL - REIMB - IN STATE TRAVEL/CONE	_	_	_	_		_	0.0%	100.0%	0.0%	_	_
0001.3110.005.23.2356.090.99.520.030.5720.300.06	PROF DEV - WILL - REIMB - OUT STATE TRAVEL/CON	_	_	_				0.0%	100.0%	0.0%		
0001.3110.005.23.2356.090.99.520.030.5720.300.06	PROF DEV - WILL - REIMB - OTHER EXPENSES	-	-	-	-		-	0.0%	100.0%	0.0%	-	
				-	-		(6.006)					- (4 445)
0001.3110.005.23.2356.099.99.520.030.5320.300.04	Prof Dev - WILL - Tuition Reimbursement	6,026	6,026	-	-	6,026	(6,026)	0.0%	100.0% YES	-100.0%	7,441	(1,415)
0001.3110.005.23.2356.099.99.520.030.5380.300.04	PROF DEV - WILL - OTHER PURCH SERV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.23.2356.099.99.520.030.5710.300.06	PROF DEV- WILL - IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.23.2356.099.99.520.030.5720.300.06	PROF DEV - WILL - OUT-OF-STATE TRAVEL/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.23.2356.099.99.520.030.5780.300.06	PROF DEV- WILL - ALL OTHER EXP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.23.2357.099.99.520.030.5300.300.04	PROF DEV PROFESSIONAL & TECHNICAL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.23.2357.099.99.520.030.5320.300.04	PROF DEV TUITION	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3110.005.23.2357.099.99.520.030.5710.300.06	PROF DEV IN-STATE TRAVEL	_	_	_			_	0.0%	100.0%	0.0%		_
0001.3110.005.23.2357.099.99.520.030.5720.300.06	PROF DEV OUT-OF-STATE TRAVEL				_			0.0%	100.0%	0.0%		
0001.3110.005.23.2357.099.99.520.030.5780.300.06	PROF DEV OTHER EXPENSES							0.0%	100.0%	0.0%		
0001.3110.005.23.2358.099.99.520.030.5760.300.06	PROF DEV OTHER EXPENSES  PROF DEV-WIL-OTHR SVC - SCHOOL COVID	-	-	-	-		-	0.0%	100.0%	0.0%	-	
		-	-	-	-		-				-	-
0001.3110.005.23.2358.090.99.520.030.5590.300.05	PROF DEV-WIL-OTHR SUP - SCHOOL COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.23.2358.090.99.520.030.5783.300.06	PROF DEV - WIL - OTHR EXP - SCHOOL COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.23.2358.099.99.520.030.5300.300.04	PROF DEV - WILL - PROF AND TECHNICAL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.23.2358.099.99.520.030.5303.300.04	PROF DEV - WILL - OUTSIDE PD PROV - P&T SEMINA	4,000	4,000	-	-	4,000	(4,000)	0.0%	100.0%	-100.0%	-	4,000
0001.3110.005.23.2358.099.99.520.030.5320.300.04	PROF DEV - WILL - TUITION	2,583	2,583	-	-	2,583	(2,583)	0.0%	100.0%	-100.0%	-	2,583
0001.3110.005.23.2358.099.99.520.030.5380.300.04	PROF DEV - WILL - OTHER PURCH SERV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.23.2358.099.99.520.030.5730.300.06	PROF DEV - WILL- OUTSIDE PD PROV - DUES & MEM	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.23.2358.099.99.520.030.5780.300.06	PROF DEV - WILL - OUTSIDE PD PROV - OTHER EXPE	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3110.005.24.2356.090.99.520.030.5710.300.06	PROF DEV - MIT - REIMB - IN STATE TRAVEL/CONF	_	_	_	_	_	_	0.0%	100.0%	0.0%	_	_
0001.3110.005.24.2356.090.99.520.030.5720.300.06	PROF DEV - MIT - REIMB - OUT STATE TRAVEL/CONF				_			0.0%	100.0%	0.0%		
0001.3110.005.24.2356.090.99.520.030.5780.300.06								0.0%	100.0%	0.0%		
0001.3110.005.24.2356.090.99.520.030.5760.300.06	PROF DEV - MIT - REIMB - OTHER EXPENSES	6 250	6 250	-	-	- 250	(6.250)	0.0%	100.0% YES	-100.0%	7 072	(1.614)
	Prof Dev Mitchell Tuition Reimbursement	6,258	6,258	-	-	6,258	(6,258)				7,872	(1,614)
0001.3110.005.24.2356.099.99.520.030.5380.300.04	PROF DEV MITCHELL OTHER PURCH SERV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.24.2356.099.99.520.030.5710.300.06	PROF DEV-MITCHELL-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.24.2356.099.99.520.030.5720.300.06	PROF DEV-MITCHELL-OUT-OF-STATE TRAVEL/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.24.2356.099.99.520.030.5780.300.06	PROF DEV-MITCHELL-ALL OTHER EXP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.24.2357.099.99.520.030.5300.300.04	PROF DEV PROFESSIONAL & TECHNICAL	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3110.005.24.2357.099.99.520.030.5320.300.04	PROF DEV TUITION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.24.2357.099.99.520.030.5710.300.06	PROF DEV IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.24.2357.099.99.520.030.5720.300.06	PROF DEV OUT-OF-STATE TRAVEL	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3110.005.24.2357.099.99.520.030.5780.300.06	PROF DEV OTHER EXPENSES	_	_ I	_	_		-	0.0%	100.0%	0.0%	_	_
0001.3110.005.24.2358.090.99.520.030.5381.300.04	PROF DEV-MIT-OTHR SVC - SCHOOL COVID			_ [				0.0%	100.0%	0.0%		
0001.3110.005.24.2358.090.99.520.030.5590.300.04	PROF DEV-MIT-OTHR SVC - SCHOOL COVID		<u> </u>	[ ]				0.0%	100.0%	0.0%	-	-
0001.3110.005.24.2358.090.99.520.030.5590.300.05	PROF DEV - MIT - OTHR EXP - SCHOOL COVID	-	- I	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3110.005.24.2358.090.99.520.030.5783.300.06		-	- 1	-	-		-	0.0%	100.0%	0.0.0	-	-
	PROF DEV-MITCHELL-PROF AND TECHNICAL	-	- 1	-	-	4 000	(4.000)			0.0%	-	4 000
0001.3110.005.24.2358.099.99.520.030.5303.300.04	PROF DEV - MIT - OUTSIDE PD PROV - P&T SEMINAR	4,000	4,000	-	-	4,000	(4,000)	0.0%	100.0%	-100.0%	-	4,000
0001.3110.005.24.2358.099.99.520.030.5320.300.04	PROF DEV-MITCHELL-TUITION	2,682	2,682	-	-	2,682	(2,682)	0.0%	100.0%	-100.0%	-	2,682
				l l								
0001.3110.005.24.2358.099.99.520.030.5380.300.04	PROF DEV MITCHELL OTHER PURCH SERV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-

0001.3110.005.24.2358.099.99.520.030.5730.300.06	PROF DEV - MIT - OUTSIDE PD PROV - DUES & MEME	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.24.2358.099.99.520.030.5780.300.06	PROF DEV - MIT - OUTSIDE PD PROV - OTHER EXPEN	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.25.2356.090.99.520.030.5710.300.06	PROF DEV - NEW - REIMB - IN STATE TRAVEL/CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.25.2356.090.99.520.030.5720.300.06	PROF DEV - NEW - REIMB - OUT STATE TRAVEL/CON	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.25.2356.090.99.520.030.5780.300.06	PROF DEV - NEW - REIMB - OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.25.2356.099.99.520.030.5320.300.04	Prof Dev Newman Reimbursement	7,881	7,881	-	-	7,881	(7,881)	0.0%	100.0% YES	-100.0%	10,886	(3,005)
0001.3110.005.25.2356.099.99.520.030.5380.300.04	PROF DEV NEWMAN OTHER PURCH SERV	-	6,031	-	-	6,031	(6,031)	0.0%	100.0%	0.0%	6,031	-
0001.3110.005.25.2356.099.99.520.030.5710.300.06	PROF DEV-NEWMAN-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.25.2356.099.99.520.030.5720.300.06	PROF DEV-NEWMAN-OUT-OF-STATE TRAVEL/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.25.2356.099.99.520.030.5780.300.06	PROF DEV-NEWMAN-ALL OTHER EXP	-	-	-	969	-	969	100.0%	100.0%	0.0%	-	(969)
0001.3110.005.25.2357.099.99.520.030.5300.300.04	PROF DEV PROFESSIONAL & TECHNICAL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.25.2357.099.99.520.030.5320.300.04	PROF DEV TUITION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.25.2357.099.99.520.030.5710.300.06	PROF DEV IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.25.2357.099.99.520.030.5720.300.06	PROF DEV OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.25.2357.099.99.520.030.5780.300.06	PROF DEV OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.25.2358.090.99.520.030.5381.300.04	PROF DEV-NEW-OTHR SVC - SCHOOL COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.25.2358.090.99.520.030.5590.300.05	PROF DEV-NEW-OTHR SUP - SCHOOL COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.25.2358.090.99.520.030.5783.300.06	PROF DEV - NEW - OTHR EXP - SCHOOL COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.25.2358.099.99.520.030.5300.300.04	PROF DEV-NEWMAN-PROF AND TECHNICAL	750	750	-	-	750	(750)	0.0%	100.0%	-100.0%	-	750
0001.3110.005.25.2358.099.99.520.030.5303.300.04	PROF DEV - NEW - OUTSIDE PD PROV - P&T SEMINAL	4,000	4,000	-	-	4,000	(4,000)	0.0%	100.0%	-100.0%	-	4,000
0001.3110.005.25.2358.099.99.520.030.5320.300.04	PROF DEV-NEWMAN-TUITION	3,378	3,378	-	1,335	3,378	(2,043)	39.5%	100.0%	-60.5%	-	2,043
0001.3110.005.25.2358.099.99.520.030.5380.300.04	PROF DEV NEWMAN OTHER PURCH SERV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.25.2358.099.99.520.030.5730.300.06	PROF DEV - NEW - OUTSIDE PD PROV - DUES & MEM	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.25.2358.099.99.520.030.5780.300.06	PROF DEV - NEW - OUTSIDE PD PROV - OTHER EXPE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.26.2356.099.99.520.030.5320.300.04	Prof Dev High Rock Tuition Reimbursement	6,026	6,026	-	7,500	6,026	1,474	124.5%	100.0%	24.5%	7,441	(8,915)
0001.3110.005.26.2356.099.99.520.030.5380.300.04	PROF DEV HIGH ROCK OTHER PURCH SERV	-	7,900	-	-	7,900	(7,900)	0.0%	100.0%	0.0%	-	7,900
0001.3110.005.26.2356.099.99.520.030.5710.300.06	PROF DEV-HIGH ROCK-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.26.2356.099.99.520.030.5720.300.06	PROF DEV-HIGH ROCK-OUT-OF-STATE TRAVEL/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.26.2356.099.99.520.030.5780.300.06	PROF DEV-HIGH ROCK-ALL OTHER EXP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.26.2357.099.99.520.030.5300.300.04	PROF DEV PROFESSIONAL & TECHNICAL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.26.2357.099.99.520.030.5320.300.04	PROF DEV TUITION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.26.2357.099.99.520.030.5710.300.06	PROF DEV IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.26.2357.099.99.520.030.5720.300.06	PROF DEV OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.26.2357.099.99.520.030.5780.300.06	PROF DEV OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.26.2358.099.99.520.030.5300.300.04	PROF DEV-HIGH ROCK-PROF AND TECHNICAL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.26.2358.099.99.520.030.5303.300.04	PROF DEV - HIGH ROCK - OUTSIDE PD PROV - P&T !	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.26.2358.099.99.520.030.5320.300.04	PROF DEV-HIGH ROCK-TUITION	2,583	2,583	-	-	2,583	(2,583)	0.0%	100.0%	-100.0%	-	2,583
0001.3110.005.26.2358.099.99.520.030.5380.300.04	PROF DEV HIGH ROCK OTHER PURCH SERV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.26.2358.099.99.520.030.5381.300.04	PROF DEV HIGH ROCK OTHR SVC - SCHOOL COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.26.2358.099.99.520.030.5590.300.05	PROF DEV - HIGH ROCK-OTHR SUP - SCHOOL COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.26.2358.099.99.520.030.5730.300.06	PROF DEV - HIGH ROCK - OUTSIDE PD PROV - DUES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.26.2358.099.99.520.030.5780.300.06	PROF DEV - HIGH ROCK - OUTSIDE PD PROV - OTH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.26.2358.099.99.520.030.5783.300.06	PROF DEV - HIGH ROCK - OTHR EXP - SCHOOL COV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.30.2356.099.99.520.030.5320.300.04	Prof Dev Pollard Tuition Reimbursement	11,821	11,821	-	8,500	11,821	(3,321)	71.9%	100.0%	-28.1%	18,203	(14,882)
0001.3110.005.30.2356.099.99.520.030.5380.300.04	PROF DEV POLLARD OTHER PURCH SERV	-	8,500	-	-	8,500	(8,500)	0.0%	100.0%	0.0%	-	8,500
0001.3110.005.30.2356.099.99.520.030.5710.300.06	PROF DEV-POLLARD-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.30.2356.099.99.520.030.5720.300.06	PROF DEV-POLLARD-OUT-OF-STATE TRAVEL/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.30.2356.099.99.520.030.5780.300.06	PROF DEV-POLLARD-ALL OTHER EXP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.30.2357.099.99.520.030.5300.300.04	PROF DEV PROFESSIONAL & TECHNICAL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.30.2357.099.99.520.030.5320.300.04	PROF DEV TUITION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.30.2357.099.99.520.030.5710.300.06	PROF DEV IN-STATE TRAVEL	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3110.005.30.2357.099.99.520.030.5720.300.06	PROF DEV OUT-OF-STATE TRAVEL	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3110.005.30.2357.099.99.520.030.5780.300.06	PROF DEV OTHER EXPENSES	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3110.005.30.2358.099.99.520.030.5300.300.04	PROF DEV-POLLARD-PROF AND TECHNICAL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.30.2358.099.99.520.030.5303.300.04	PROF DEV - POLLARD - OUTSIDE PD PROV - P&T SEI			-	-		-	0.0%	100.0%	0.0%	-	
0001.3110.005.30.2358.099.99.520.030.5320.300.04	PROF DEV-POLLARD-TUITION	5,066	5,066	-	-	5,066	(5,066)	0.0%	100.0% YES	-100.0%	-	5,066
0001.3110.005.30.2358.099.99.520.030.5380.300.04	PROF DEV POLLARD OTHER PURCH SERV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.30.2358.099.99.520.030.5381.300.04	PROF DEV - POL - OTHR SVC - SCHOOL COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.30.2358.099.99.520.030.5590.300.05 0001.3110.005.30.2358.099.99.520.030.5730.300.06	PROF DEV - POL- OTHR SUP - SCHOOL COVID	-	-	-	-	-	-	0.0%	100.0% 100.0%	0.0%	-	-
	PROF DEV - POLLARD - OUTSIDE PD PROV - DUES &	-	-	-	-	-	-			5.5.5	-	-
0001.3110.005.30.2358.099.99.520.030.5780.300.06	PROF DEV - POLLARD - OUTSIDE PD PROV - OTHER	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3110.005.30.2358.099.99.520.030.5783.300.06	PROF DEV - POL - OTHR EXP - SCHOOL COVID	-		-	-	-	- (20.200)	0.0%	100.0%	0.0%	-	- (40.704)
0001.3110.005.40.2356.099.99.520.030.5320.300.04 0001.3110.005.40.2356.099.99.520.030.5380.300.04	Prof Dev High School Tuition Reimbursement PROF DEV HIGH SCHOOL OTHER PURCH SERV	20,398	20,398	-	-	20,398	(20,398)	0.0%	100.0% YES	-100.0%	34,132	(13,734)
		-	-	-	-	-	-	0.0%	100.0% 100.0%	0.0%	-	-
0001.3110.005.40.2356.099.99.520.030.5710.300.06	PROF DEV-NHS-IN-STATE TRAVEL	-	-	-	-	-	-			5.5.5	-	-
0001.3110.005.40.2356.099.99.520.030.5720.300.06	PROF DEV-NHS-OUT-OF-STATE TRAVEL/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.40.2356.099.99.520.030.5780.300.06	PROF DEV-NHS-ALL OTHER EXP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.40.2357.099.99.520.030.5300.300.04	PROF DEV PROFESSIONAL & TECHNICAL PROF DEV TUITION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.40.2357.099.99.520.030.5320.300.04		-	-	-	-	-	-	0.0%		5.5.5	-	-
0001.3110.005.40.2357.099.99.520.030.5710.300.06	PROF DEV OUT-OF-STATE TRAVEL	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3110.005.40.2357.099.99.520.030.5720.300.06 0001.3110.005.40.2357.099.99.520.030.5780.300.06	PROF DEV OUT-OF-STATE TRAVEL	-	-	-	-		-	0.0%	100.0% 100.0%	0.0%	-	-
	PROF DEV OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.40.2358.099.99.520.030.5300.300.04	PROF DEV-NHS-PROF AND TECHNICAL	-	-	-	-		- 99			0.0%	2 220	(2.210)
0001.3110.005.40.2358.099.99.520.030.5303.300.04 0001.3110.005.40.2358.099.99.520.030.5320.300.04	PROF DEV - NHS - OUTSIDE PD PROV - P&T SEMINAF PROF DEV-NHS-TUITION	9 743	0 743	-	99	9.743		100.0%	100.0%	0.0%	2,220	(2,319)
0001.3110.005.40.2358.099.99.520.030.5320.300.04	PROF DEV-NHS-TUTTION PROF DEV HIGH SCHOOL OTHER PURCH SERV	8,742	8,742	-	-	8,742	(8,742)	0.0%	100.0% YES 100.0%	-100.0% 0.0%	-	8,742
0001.3110.005.40.2358.099.99.520.030.5380.300.04	PROF DEV HIGH SCHOOL OTHER PURCH SERV PROF DEV NHS OTHR SVC - SCHOOL COVID				[ ]			0.0%	100.0%	0.0%		
0001.3110.005.40.2358.099.99.520.030.5381.300.04	PROF DEV-NHS-OTHR SVC - SCHOOL COVID	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3110.003.40.2330.039.39.320.030.3390.300.05	FROI DEV-INDS-OTHE SUF - SCHOOL COVID	- 1	- 1	- 1	- 1	-	-	0.0%	100.0%	0.0%	-	-

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0001.3110.005.40.2358.099.99.520.030.5730.300.06	PROF DEV - NHS - OUTSIDE PD PROV - DUES & MEM	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.40.2358.099.99.520.030.5780.300.06	PROF DEV - NHS - OUTSIDE PD PROV - OTHER EXPE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.005.40.2358.099.99.520.030.5783.300.06	PROF DEV - NHS - OTHR EXP - SCHOOL COVID	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3110.005.50.2356.099.99.520.030.5320.300.04	Prof Dev Preschool Tuition Reimbursement	_	_	-	-			0.0%	100.0%	0.0%	_	_
0001.3110.040.21.2351.099.99.520.030.5510.300.05	PROF DEV EDUCATIONAL SUPPLIES	_	_	-	-			0.0%	100.0%	0.0%	_	_
0001.3110.040.22.2351.099.99.520.030.5510.300.05	PROF DEV EDUCATIONAL SUPPLIES	_	_	_	_	2	2.00	0.0%	100.0%	0.0%	_	_
0001.3110.040.23.2351.099.99.520.030.5510.300.05	PROF DEV EDUCATIONAL SUPPLIES	_	_					0.0%	100.0%	0.0%		
0001.3110.040.23.2357.099.99.520.030.5510.300.05	PROF DEV EDUCATIONAL SUPPLIES	_						0.0%	100.0%	0.0%		
		-	-	-	-	-					=	_
0001.3110.040.24.2351.099.99.520.030.5510.300.05	PROF DEV EDUCATIONAL SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3110.040.25.2351.099.99.520.030.5510.300.05	PROF DEV EDUCATIONAL SUPPLIES			-			-	0.0%	100.0%	0.0%	-	-
0001.3120.040.99.1420.099.99.520.030.5300.300.04	EAP PROFESSIONAL & TECHNICAL	18,000	18,000	-	18,000	18,000		100.0%	100.0%	0.0%	-	-
0001.3121.040.99.1420.099.99.520.030.5510.300.05	STAFF 504 ACCOM EDUCATIONAL SUPP	1,000	850	-	-	850	(850)	0.0%	100.0%	-100.0%	-	850
0001.3132.005.10.2356.099.99.520.030.5710.300.06	CURRICULUM DEV-DISTRICT-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.10.2356.099.99.520.030.5720.300.06	CURRICULUM DEV-DISTRICT-OUT-OF-STATE TRAV/ CO	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.10.2356.099.99.520.030.5730.300.06	CURRICULUM DEV-DISTRICT-DUES AND MEMBERSHIPS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.10.2356.099.99.520.030.5780.300.06	CURRICULUM DEV-DISTRICT-ALL OTHER EXP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.10.2357.099.99.520.030.5710.300.06	CURR DEV IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.10.2357.099.99.520.030.5720.300.06	CURR DEV OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.10.2357.099.99.520.030.5730.300.06	CURR DEV DUES & MEMBERSHIPS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001,3132,005,10,2357,099,99,520,030,5780,300,06	CURR DEV OTHER EXPENSES	_	_	-	-			0.0%	100.0%	0.0%	_	_
0001.3132.005.10.2358.099.99.520.030.5382.300.04	CURR DEV - DIS- OTSD PD PROV - OTH PS UNIT B &	_	_	_	_	2	2.00	0.0%	100.0%	0.0%	_	_
0001.3132.005.10.2358.099.99.520.030.5591.300.05	CURR DEV - DIS- OTSD PD PROV - OTH SUP UNIT B &	_	_					0.0%	100.0%	0.0%		
0001.3132.005.10.2358.099.99.520.030.5730.300.06	CURRICULUM DEV-DIS - OUTSIDE PD PROV - MEMB DI							0.0%	100.0%	0.0%		
0001.3132.005.10.2358.099.99.520.030.5784.300.06	CURR DEV - DIS - OTSD PD PROV- OTH EXP UNIT B &	_	_		_			0.0%	100.0%	0.0%		_
		-	-	-	-	-		0.0%	100.0%	0.0%	=	_
0001.3132.005.10.2410.099.99.520.030.5517.300.05	CURR DEV ED SUPPLIES - WKBKS/TXTBKS	-	-	-	-	-					-	-
0001.3132.005.10.2415.099.99.520.030.5512.300.05	CURR DEV ED SUPPLIES - TEACH AIDS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.10.2430.099.99.520.030.5510.300.05	CURR DEV EDUCATIONAL SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.10.2440.099.99.520.030.5341.300.04	CURR DEV-DISTRICT-POSTAGE	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3132.005.10.2451.040.99.520.030.5255.300.04	CURR DEV R&M TECH EQU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.10.2455.099.99.520.030.5524.300.05	CURRICULUM DEVELOPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.21.2353.099.99.520.030.5300.300.04	CURRICULUM DEVELOPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.21.2356.099.99.520.030.5303.300.04	CURR DEV - BROADMEADOW - PD SEMINARS & TRAIN:	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.21.2356.099.99.520.030.5710.300.06	CURRICULUM DEV-BROADMEADOW-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.21.2356.099.99.520.030.5720.300.06	CURRICULUM DEV-BROADMEADOW-OOS TRAV/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.21.2356.099.99.520.030.5730.300.06	CURRICULUM DEV-BROADMEADOW-DUES & MEMBRSHI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001,3132,005,21,2356,099,99,520,030,5780,300,06	CURR DEV - BRM - REIMB - OTHER EXPENSES	_	_	-	-			0.0%	100.0%	0.0%	_	_
0001.3132.005.21.2357.099.99.520.030.5300.300.04	CURRICULUM DEVELOPMENT	-	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3132.005.21.2357.099.99.520.030.5710.300.06	CURR DEV IN-STATE TRAVEL							0.0%	100.0%	0.0%		
0001.3132.005.21.2357.099.99.520.030.5710.300.00	CURR DEV OUT-OF-STATE TRAVEL	_						0.0%	100.0%	0.0%		
0001.3132.005.21.2357.099.99.520.030.5720.300.06	CURR DEV DUES & MEMBERSHIPS	-	-	-	-	-		0.0%	100.0%		=	_
0001.3132.005.21.2357.099.99.520.030.5730.300.06	PROF DEV - BRM - OT PD PRV - OTH EXP UNIT B & N	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
				-	2.005		(2.055)					-
0001.3132.005.21.2358.099.99.520.030.5300.300.04	CURRICULUM DEV-BROADMEADOW-PROF AND TECH	1,600	6,050	595	2,095	6,050	(3,955)	34.6%	100.0%	-65.4%	3,750	205
0001.3132.005.21.2358.099.99.520.030.5303.300.04	CURR DEV - BRM - OUTSIDE PD PROV - P&T SEMINAR	5,000	300	-	300	2,800	(2,500)	10.7%	100.0%	-89.3%	-	-
0001.3132.005.21.2358.099.99.520.030.5380.300.04	Curr Dev-Broadmeadow-Other Purchased Services	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.21.2358.099.99.520.030.5580.300.05	CURRICULUM DEVELOPMENT - OTHER SUPPLIES & EQU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.21.2358.099.99.520.030.5730.300.06	CURR DEV - BRM - OUTSIDE PD PROV - DUES & MEMI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.21.2358.099.99.520.030.5780.300.06	CURR DEV - BRM - OUTSIDE PD PROV - OTHER EXPEN	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.21.2410.099.99.520.030.5517.300.05	CURR DEV ED SUPPLIES - WKBKS/TXTBKS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.21.2415.099.99.520.030.5512.300.05	CURR DEV ED SUPPLIES - TEACH AIDS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.21.2430.090.99.520.030.5590.300.05	CURR DEV - BRM - ED SUPP - OTHR SUP - SCHOOL CO	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.21.2430.099.99.520.030.5510.300.05	CURR DEV EDUCATIONAL SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001,3132,005,21,2440,090,99,520,030,5381,300,04	CURR DEV - BRM - INST SVC - OTR SVC - SCHOOL CC	_	_	-	-			0.0%	100.0%	0.0%	_	_
0001.3132.005.21.2440.090.99.520.030.5783.300.06	CURR DEV - BRM - INST SVC - OTR EXP- SCHOOL CO	_	_	_	_	2	2.00	0.0%	100.0%	0.0%	_	_
0001.3132.005.21.2455.099.99.520.030.5524.300.05	CURRICULUM DEVELOPMENT	_	_					0.0%	100.0%	0.0%		
0001.3132.005.22.2353.099.99.520.030.5300.300.04	CURRICULUM DEVELOPMENT							0.0%	100.0%	0.0%		
0001.3132.005.22.2355.099.99.520.030.5300.300.04	CURR DEV - ELIOT - PD SEMINARS & TRAINING	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3132.005.22.2356.099.99.520.030.5303.300.04	CURRICULUM DEV-ELIOT-IN-STATE TRAVEL	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3132.005.22.2356.099.99.520.030.5710.300.06	CURRICULUM DEV-ELIOT-OUT-OF-STATE TRAVEL/ CON	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
		-	-	-	-	-	7				-	-
0001.3132.005.22.2356.099.99.520.030.5730.300.06	CURRICULUM DEV-ELIOT-DUES AND MEMBERSHIPS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.22.2356.099.99.520.030.5780.300.06	CURR DEV - ELI - REIMB - OTHER EXPENSES	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3132.005.22.2357.099.99.520.030.5300.300.04	CURRICULUM DEVELOPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.22.2357.099.99.520.030.5710.300.06	CURR DEV IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.22.2357.099.99.520.030.5720.300.06	CURR DEV OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.22.2357.099.99.520.030.5730.300.06	CURR DEV DUES & MEMBERSHIPS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.22.2358.090.99.520.030.5784.300.06	PROF DEV - ELI - OT PD PRV - OTH EXP UNIT B & NL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.22.2358.099.99.520.030.5300.300.04	CURRICULUM DEV-ELIOT-PROF AND TECHNICAL	1,600	6,050	595	2,095	6,050	(3,955)	34.6%	100.0%	-65.4%	3,750	205
0001.3132.005.22.2358.099.99.520.030.5303.300.04	CURR DEV - ELI - OUTSIDE PD PROV - P&T SEMINAR	5,000	300	-	300	2,800	(2,500)	10.7%	100.0%	-89.3%	-	-
0001.3132.005.22.2358.099.99.520.030.5380.300.04	Curr Dev-Eliot-Other Purchased Services		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.22.2358.099.99.520.030.5730.300.06	CURR DEV - ELI - OUTSIDE PD PROV - DUES & MEMBI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.22.2358.099.99.520.030.5780.300.06	CURR DEV - ELI - OUTSIDE PD PROV - OTHER EXPENS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.22.2410.099.99.520.030.5517.300.05	CURR DEV ED SUPPLIES - WKBKS/TXTBKS	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3132.005.22.2415.099.99.520.030.5512.300.05	CURR DEV ED SUPPLIES - TEACH AIDS	_	_	_	_	-		0.0%	100.0%	0.0%	_	_
0001.3132.005.22.2430.090.99.520.030.5590.300.05	CURR DEV - ELI - ED SUPP - OTHR SUP - SCHOOL CO	_	_	_	_	-		0.0%	100.0%	0.0%	_	_
0001.3132.005.22.2430.099.99.520.030.5510.300.05	CURR DEV EDUCATIONAL SUPPLIES	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3132.005.22.2440.090.99.520.030.5381.300.04	CURR DEV - ELI - INST SVC - OTR SVC - SCHOOL CO	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3132.005.22.2440.090.99.520.030.5381.300.04	CURR DEV - ELI - INST SVC - OTR SVC - SCHOOL COV	1						0.0%	100.0%	0.0%	-	-
		-						0.070	200.070	0.070		-
			_					0.0%	100.0%	0.00%		_
0001.3132.005.22.2455.099.99.520.030.5524.300.05	CURRICULUM DEVELOPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.22.2455.099.99.520.030.5524.300.05 0001.3132.005.23.2353.099.99.520.030.5300.300.04		-	-	-	-	Ī	-	0.0% 0.0%	100.0% 100.0%	0.0% 0.0%	-	-

0001.3132.005.23.2356.099.99.520.030.5303.300.04	CURR DEV - WILL - PD SEMINARS & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.23.2356.099.99.520.030.5710.300.06	CURRICULUM DEV - WILL - IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.23.2356.099.99.520.030.5720.300.06	CURRICULUM DEV - WILL - OUT-OF-STATE TRAV/ CON	_	_	_	_	_		0.0%	100.0%	0.0%	_	_
0001.3132.005.23.2356.099.99.520.030.5730.300.06	CURRICULUM DEV - WILL - DUES AND MEMBERSHIPS							0.0%	100.0%	0.0%		
0001.3132.005.23.2356.099.99.520.030.5780.300.06	CURR DEV - WILL - PD REIMB - OTHER EXP	_	_	_				0.0%	100.0%	0.0%		
0001.3132.005.23.2357.099.99.520.030.5300.300.04	CURRICULUM DEVELOPMENT							0.0%	100.0%	0.0%		
		-	-	-	-	-	-		100.0%	0.0%	=	_
0001.3132.005.23.2357.099.99.520.030.5710.300.06	CURR DEV IN-STATE TRAVEL	-	-	-	-	-	-	0.0%			-	-
0001.3132.005.23.2357.099.99.520.030.5720.300.06	CURR DEV OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.23.2357.099.99.520.030.5730.300.06	CURR DEV DUES & MEMBERSHIPS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.23.2358.090.99.520.030.5784.300.06	PROF DEV - WIL - OT PD PRV - OTH EXP UNIT B & N	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.23.2358.099.99.520.030.5300.300.04	CURRICULUM DEV - WILL - PROF AND TECHNICAL	1,600	5,845	595	2,095	5,845	(3,750)	35.8%	100.0%	-64.2%	3,750	-
0001.3132.005.23.2358.099.99.520.030.5303.300.04	CURR DEV - WILL - OUTSIDE PD PROV - P&T SEMINAL	5,000	300	-	300	1,569	(1,269)	19.1%	100.0%	-80.9%	-	-
0001.3132.005.23.2358.099.99.520.030.5380.300.04	Curr Dev - WILL - Other Purchased Services	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.23.2358.099.99.520.030.5730.300.06	CURR DEV - WILL - OUTSIDE PD PROV - DUES & MEM	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.23.2358.099.99.520.030.5780.300.06	CURR DEV - WILL - OUTSIDE PD PROV - OTHER EXPE	_	_	_	_	_		0.0%	100.0%	0.0%	_	_
0001.3132.005.23.2410.099.99.520.030.5517.300.05	CURR DEV ED SUPPLIES - WKBKS/TXTBKS							0.0%	100.0%	0.0%		
0001.3132.005.23.2415.099.99.520.030.5512.300.05	CURR DEV ED SUPPLIES - TEACH AIDS							0.0%	100.0%	0.0%		
0001.3132.005.23.2413.099.99.520.030.5590.300.05		-	-	-	-	-		0.0%	100.0%	0.0%	-	_
	CURR DEV - WIL - ED SUPP - OTHR SUP - SCHOOL CC	-	-	-	-	-	-				-	-
0001.3132.005.23.2430.099.99.520.030.5510.300.05	CURR DEV EDUCATIONAL SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.23.2440.090.99.520.030.5381.300.04	CURR DEV - WIL - INST SVC - OTR SVC - SCHOOL CO	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.23.2440.090.99.520.030.5783.300.06	CURR DEV - WIL - INST SVC - OTR EXP- SCHOOL COV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.23.2455.099.99.520.030.5524.300.05	CURRICULUM DEVELOPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.24.2353.099.99.520.030.5300.300.04	CURRICULUM DEVELOPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.24.2356.099.99.520.030.5303.300.04	CURR DEV - MITCHELL - PD SEMINARS & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.24.2356.099.99.520.030.5710.300.06	CURRICULUM DEV-MITCHELL-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.24.2356.099.99.520.030.5720.300.06	CURRICULUM DEV-MITCHELL-OUT-OF-STATE TRAV/ CC	_	_	_	_	_		0.0%	100.0%	0.0%	_	_
0001.3132.005.24.2356.099.99.520.030.5730.300.06	CURRICULUM DEV-MITCHELL-DUES AND MEMBERSHIPS							0.0%	100.0%	0.0%		
0001.3132.005.24.2356.099.99.520.030.5780.300.06	CURR DEV - MIT - REIMB - OTHER EXPENSES	_	_	_	_			0.0%	100.0%	0.0%		_
0001.3132.005.24.2357.099.99.520.030.5300.300.04	CURRICULUM DEVELOPMENT	-	-	-	-	-		0.0%	100.0%	0.0%	-	_
		-	-	-	-	-	-		100.0%		-	-
0001.3132.005.24.2357.099.99.520.030.5710.300.06	CURR DEV IN-STATE TRAVEL	-	-	-	-	-	-	0.0%		0.0%	-	-
0001.3132.005.24.2357.099.99.520.030.5720.300.06	CURR DEV OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.24.2357.099.99.520.030.5730.300.06	CURR DEV DUES & MEMBERSHIPS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.24.2358.090.99.520.030.5784.300.06	PROF DEV - MIT - OT PD PRV - OTH EXP UNIT B & NI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.24.2358.099.99.520.030.5300.300.04	CURRICULUM DEV-MITCHELL-PROF AND TECHNICAL	1,600	5,845	595	2,095	5,845	(3,750)	35.8%	100.0%	-64.2%	3,750	-
0001.3132.005.24.2358.099.99.520.030.5303.300.04	CURR DEV - MIT - OUTSIDE PD PROV - P&T SEMINAR	5,000	300	-	300	300	-	100.0%	100.0%	0.0%	-	-
0001.3132.005.24.2358.099.99.520.030.5380.300.04	Curr Dev-Mitchell-Other Purchased Services	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.24.2358.099.99.520.030.5730.300.06	CURR DEV - MIT - OUTSIDE PD PROV - DUES & MEMB	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.24.2358.099.99.520.030.5780.300.06	CURR DEV - MIT - OUTSIDE PD PROV - OTHER EXPEN	_	_	_	_	_		0.0%	100.0%	0.0%	_	_
0001.3132.005.24.2410.099.99.520.030.5517.300.05	CURR DEV ED SUPPLIES - WKBKS/TXTBKS							0.0%	100.0%	0.0%		
0001.3132.005.24.2415.099.99.520.030.5512.300.05	CURR DEV ED SUPPLIES - TEACH AIDS	_	_	_	_			0.0%	100.0%	0.0%		_
0001.3132.005.24.2430.090.99.520.030.5590.300.05	CURR DEV - MIT - ED SUPP - OTHR SUP - SCHOOL CO	-	-	-	-	-		0.0%	100.0%	0.0%	-	_
		-	-	-	-	-		0.0%		0.0%	-	-
0001.3132.005.24.2430.099.99.520.030.5510.300.05	CURR DEV EDUCATIONAL SUPPLIES	-	-	-	-	-	-		100.0%		-	-
0001.3132.005.24.2440.090.99.520.030.5381.300.04	CURR DEV - MIT - INST SVC - OTR SVC - SCHOOL CO	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.24.2440.090.99.520.030.5783.300.06	CURR DEV - MIT - INST SVC - OTR EXP- SCHOOL COV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.24.2455.099.99.520.030.5524.300.05	CURRICULUM DEVELOPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.25.2353.099.99.520.030.5300.300.04	CURRICULUM DEVELOPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.25.2356.099.99.520.030.5303.300.04	CURR DEV - NEWMAN - PD SEMINARS & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.25.2356.099.99.520.030.5710.300.06	CURRICULUM DEV-NEWMAN-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.25.2356.099.99.520.030.5720.300.06	CURRICULUM DEV-NEWMAN-OUT-OF-STATE TRAV/ COI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001,3132,005,25,2356,099,99,520,030,5730,300,06	CURRICULUM DEV-NEWMAN-DUES AND MEMBERSHIPS	_	_	_	_	_		0.0%	100.0%	0.0%	_	_
0001.3132.005.25.2356.099.99.520.030.5780.300.06	CURR DEV - NEW - REIMB - OTHER EXPENSES	_	_	_	_	_		0.0%	100.0%	0.0%	_	_
0001.3132.005.25.2357.099.99.520.030.5300.300.04	CURRICULUM DEVELOPMENT							0.0%	100.0%	0.0%		
0001.3132.005.25.2357.099.99.520.030.5710.300.06	CURR DEV IN-STATE TRAVEL	_	_	_	_			0.0%	100.0%	0.0%		_
0001.3132.005.25.2357.099.99.520.030.5710.300.00	CURR DEV OUT-OF-STATE TRAVEL	-	-	-	_	-		0.0%	100.0%	0.0%	-	_
	CURR DEV DUES & MEMBERSHIPS	-	-	-	-	-		0.0%			-	-
0001.3132.005.25.2357.099.99.520.030.5730.300.06		-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3132.005.25.2358.090.99.520.030.5784.300.06	PROF DEV - NEW - OT PD PRV - OTH EXP UNIT B & N			-		_ 1		0.0%	100.0%	0.0%		-
0001.3132.005.25.2358.099.99.520.030.5300.300.04	CURRICULUM DEV-NEWMAN-PROF AND TECHNICAL	1,600	5,845	595	2,095	5,845	(3,750)	35.8%	100.0%	-64.2%	3,750	-
0001.3132.005.25.2358.099.99.520.030.5303.300.04	CURR DEV - NEW - OUTSIDE PD PROV - P&T SEMINA	5,000	300	-	300	300	-	100.0%	100.0%	0.0%	-	-
0001.3132.005.25.2358.099.99.520.030.5380.300.04	Curr Dev-Newman-Other Purchased Services	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.25.2358.099.99.520.030.5730.300.06	CURR DEV - NEW - OUTSIDE PD PROV - DUES & MEMI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.25.2358.099.99.520.030.5780.300.06	CURR DEV - NEW - OUTSIDE PD PROV - OTHER EXPE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.25.2410.099.99.520.030.5517.300.05	CURR DEV ED SUPPLIES - WKBKS/TXTBKS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.25.2415.099.99.520.030.5512.300.05	CURR DEV ED SUPPLIES - TEACH AIDS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.25.2430.090.99.520.030.5590.300.05	CURR DEV - NEW - ED SUPP - OTHR SUP - SCHOOL CO	_	_	_	_	_		0.0%	100.0%	0.0%	_	_
0001.3132.005.25.2430.099.99.520.030.5510.300.05	CURR DEV EDUCATIONAL SUPPLIES	_	_	_	_	_		0.0%	100.0%	0.0%	_	_
0001.3132.005.25.2440.090.99.520.030.5381.300.04	CURR DEV - NEW - INST SVC - OTR SVC - SCHOOL CO	_	_	_	_			0.0%	100.0%	0.0%		_
0001.3132.005.25.2440.090.99.520.030.5381.300.04	CURR DEV - NEW - INST SVC - OTR SVC - SCHOOL CO'							0.0%	100.0%	0.0%	-	
		-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3132.005.25.2455.099.99.520.030.5524.300.05	CURRICULUM DEVELOPMENT	-	-	-	-		-				-	-
0001.3132.005.26.2353.099.99.520.030.5300.300.04	CURRICULUM DEVELOPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.26.2356.099.99.520.030.5303.300.04	CURR DEV - HR - PD SEMINARS & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.26.2356.099.99.520.030.5710.300.06	CURRICULUM DEV-HIGH ROCK-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.26.2356.099.99.520.030.5720.300.06	CURR DEV - HIGH ROCK - REIMB - OUT STATE TRAV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.26.2356.099.99.520.030.5780.300.06	CURR DEV - HIGH ROCK - REIMB - OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.26.2357.099.99.520.030.5300.300.04	CURRICULUM DEVELOPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.26.2357.099.99.520.030.5710.300.06	CURR DEV IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.26.2358.099.99.520.030.5300.300.04	CURRICULUM DEV-HIGH ROCK-PROF AND TECHNICAL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.26.2358.099.99.520.030.5303.300.04	CURR DEV - HIGH ROCK - OUTSIDE PD PROV - P&T :	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.005.26.2358.099.99.520.030.5730.300.06	CURR DEV - HIGH ROCK - OUTSIDE PD PROV - DUES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
		•								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		

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0001.3132.005.26.2358.099.99.520.030.5780.300.06	CURR DEV - HIGH ROCK - OUTSIDE PD PROV - OTHI	-	-	-	-	-	-	0.0%	100.0%	0.0	0%	-	-
0001.3132.005.26.2410.099.99.520.030.5517.300.05	CURR DEV ED SUPPLIES - WKBKS/TXTBKS	_	_	_	_	2		0.0%	100.0%	0.0	7%	_	_
								0.0%	100.0%	0.0			
0001.3132.005.26.2415.099.99.520.030.5512.300.05	CURR DEV ED SUPPLIES - TEACH AIDS	-	-	-	-	-	-					-	-
0001.3132.005.26.2430.090.99.520.030.5590.300.05	CURR DEV - HR - ED SUPP - OTHR SUP - SCHOOL CO'	-	-	-	-	-	-	0.0%	100.0%	0.0	0%	-	-
0001.3132.005.26.2430.099.99.520.030.5510.300.05	CURR DEV EDUCATIONAL SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0	0%	-	-
0001.3132.005.26.2440.090.99.520.030.5381.300.04	CURR DEV - HR - INST SVC - OTR SVC - SCHOOL CO\	_	_	_	_	2		0.0%	100.0%	0.0	7%	_	_
0001.3132.005.26.2440.090.99.520.030.5783.300.06	CURR DEV - HR - INST SVC - OTR EXP- SCHOOL COVI							0.0%	100.0%	0.0			
		-	-	-	-	-	-					-	-
0001.3132.005.26.2455.099.99.520.030.5524.300.05	CURRICULUM DEVELOPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0	0%	-	-
0001.3132.005.30.2353.099.99.520.030.5300.300.04	CURRICULUM DEVELOPMENT	-	-	-	-	-		0.0%	100.0%	0.0	0%	-	-
0001.3132.005.30.2356.099.99.520.030.5303.300.04	CURR DEV - POLLARD - PD SEMINARS & TRAINING		_		_			0.0%	100.0%	0.0	20/0		
0001.3132.005.30.2356.099.99.520.030.5710.300.06	CURRICULUM DEV-POLLARD-IN-STATE TRAVEL	-	-	-	-	-		0.0%	100.0%	0.0		-	-
0001.3132.005.30.2356.099.99.520.030.5720.300.06	CURRICULUM DEV-POLLARD-OUT-OF-STATE TRAV/ CO	-	-	-	-	-	-	0.0%	100.0%	0.0	0%	-	-
0001,3132,005,30,2356,099,99,520,030,5730,300,06	CURRICULUM DEV-POLLARD-DUES AND MEMBERSHIPS	-	-	-	-	-		0.0%	100.0%	0.0	0%	-	-
0001.3132.005.30.2356.099.99.520.030.5780.300.06	CURR DEV - POLL - REIMB - OTHER EXPENSES		_		_			0.0%	100.0%	0.0	20/0		
		_	_	-	_	-							
0001.3132.005.30.2357.099.99.520.030.5300.300.04	CURRICULUM DEVELOPMENT	-	-	-	-	-		0.0%	100.0%	0.0	0%	-	-
0001.3132.005.30.2357.099.99.520.030.5710.300.06	CURR DEV IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0	0%	-	-
0001.3132.005.30.2357.099.99.520.030.5720.300.06	CURR DEV OUT-OF-STATE TRAVEL	_	_	_	_	_		0.0%	100.0%	0.0	20%		
0001,3132,005,30,2357,099,99,520,030,5730,300,06	CURR DEV DUES & MEMBERSHIPS							0.0%	100.0%	0.0			
			-	-	-	-	-					-	-
0001.3132.005.30.2358.099.99.520.030.5300.300.04	CURRICULUM DEV-POLLARD-PROF AND TECHNICAL	3,831	-	-	-	-		0.0%	100.0%	0.0	0%	-	-
0001.3132.005.30.2358.099.99.520.030.5303.300.04	CURR DEV - POLL - OUTSIDE PD PROV - P&T SEMINA	-	-	-	-	-	-	0.0%	100.0%	0.0	0%	-	-
0001.3132.005.30.2358.099.99.520.030.5730.300.06	CURR DEV - POLL - OUTSIDE PD PROV - DUES & MEM	_	_	_	_	2		0.0%	100.0%	0.0	7%	_	_
								0.0%	100.0%	0.0			
0001.3132.005.30.2358.099.99.520.030.5780.300.06	CURR DEV - POLL - OUTSIDE PD PROV - OTHER EXPI		-	-	-	-	-					-	-
0001.3132.005.30.2410.099.99.520.030.5517.300.05	CURR DEV ED SUPPLIES - WKBKS/TXTBKS	1,000	-	-	-	-		0.0%	100.0%	0.0	0%	-	-
0001.3132.005.30.2415.099.99.520.030.5512.300.05	CURR DEV ED SUPPLIES - TEACH AIDS	-	-	-	-	-	-	0.0%	100.0%	0.0	0%	-	-
0001.3132.005.30.2430.099.99.520.030.5510.300.05	CURR DEV EDUCATIONAL SUPPLIES	-	-	-	-		-	0.0%	100.0%	0.0	0%	-	-
0001.3132.005.30.2430.099.99.520.030.5590.300.05	CURR DEV - POL - ED SUPP - OTHR SUP - SCHOOL CC		j					0.0%	100.0%	0.0			
		-	· .	-	-							-	-
0001.3132.005.30.2440.099.99.520.030.5381.300.04	CURR DEV - POL - INST SVC - OTR SVC - SCHOOL CO	-	-	-	-	-	-	0.0%	100.0%	0.0	J%	-	-
0001.3132.005.30.2440.099.99.520.030.5783.300.06	CURR DEV - POL - INST SVC - OTR EXP- SCHOOL COV	-	-	-	-	-	-	0.0%	100.0%	0.0	0%	-	-
0001.3132.005.30.2455.099.99.520.030.5524.300.05	CURRICULUM DEVELOPMENT	_	_	-	_		-	0.0%	100.0%	0.0	2%	_	_
0001.3132.005.40.2353.099.99.520.030.5300.300.04								0.0%	100.0%	0.0			
	CURRICULUM DEVELOPMENT	-	-	-	-	-	7					-	
0001.3132.005.40.2356.099.99.520.030.5303.300.04	CURR DEV - NHS - PD SEMINARS & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0	0%	-	-
0001,3132,005,40,2356,099,99,520,030,5710,300,06	CURRICULUM DEV-NHS-IN-STATE TRAVEL	-	-	-	-	-		0.0%	100.0%	0.0	0%	-	-
0001.3132.005.40.2356.099.99.520.030.5720.300.06	CURRICULUM DEV-NHS-OUT-OF-STATE TRAVEL/ CONF	_	_	_	_			0.0%	100.0%	0.0	204		
		_	_	-	_	-							
0001.3132.005.40.2356.099.99.520.030.5730.300.06	CURRICULUM DEV-NHS-DUES AND MEMBERSHIPS	-	-	-	-	-		0.0%	100.0%	0.0		-	-
0001.3132.005.40.2356.099.99.520.030.5780.300.06	CURR DEV - NHS - REIMB - OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0	0%	-	-
0001.3132.005.40.2357.099.99.520.030.5300.300.04	CURRICULUM DEVELOPMENT	-	-	-	-	-		0.0%	100.0%	0.0	0%	-	-
0001.3132.005.40.2357.099.99.520.030.5710.300.06	CURR DEV IN-STATE TRAVEL	_	_	_	_			0.0%	100.0%	0.0			
		-	-	-	-	-	-					-	-
0001.3132.005.40.2357.099.99.520.030.5720.300.06	CURR DEV OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0	0%	-	-
0001.3132.005.40.2357.099.99.520.030.5730.300.06	CURR DEV DUES & MEMBERSHIPS	-	-	-	-	-	-	0.0%	100.0%	0.0	0%	-	-
0001.3132.005.40.2358.099.99.520.030.5300.300.04	CURRICULUM DEV-NHS-PROF AND TECHNICAL	3.014	_	_	_	2		0.0%	100.0%	0.0	7%	_	_
		3,014											
0001.3132.005.40.2358.099.99.520.030.5303.300.04	CURR DEV - NHS - OUTSIDE PD PROV - P&T SEMINAL	-	-	-	-	-	-	0.0%	100.0%	0.0		-	-
0001.3132.005.40.2358.099.99.520.030.5730.300.06	CURR DEV - NHS - OUTSIDE PD PROV - DUES & MEMI	-	-	-	-	-	-	0.0%	100.0%	0.0	0%	-	-
0001.3132.005.40.2358.099.99.520.030.5780.300.06	CURR DEV - NHS - OUTSIDE PD PROV - OTHER EXPE	_	-	_	_	_		0.0%	100.0%	0.0	2%	_	
0001.3132.005.40.2410.099.99.520.030.5517.300.05	CURR DEV ED SUPPLIES - WKBKS/TXTBKS	1,230	_	_	_			0.0%	100.0%	0.0	20/-		
		1,230	_	-	-	_						-	-
0001.3132.005.40.2415.099.99.520.030.5512.300.05	CURR DEV ED SUPPLIES - TEACH AIDS	-	-	-	-	-		0.0%	100.0%	0.0		-	-
0001.3132.005.40.2430.099.99.520.030.5510.300.05	CURR DEV EDUCATIONAL SUPPLIES	5,271	-	-	-	-	-	0.0%	100.0%	0.0	0%	-	-
0001.3132.005.40.2430.099.99.520.030.5590.300.05	CURR DEV - NHS - ED SUPP - OTHR SUP - SCHOOL CO	_	-	_	_	_		0.0%	100.0%	0.0	2%	_	
0001.3132.005.40.2440.099.99.520.030.5381.300.04	CURR DEV - NHS - INST SVC - OTR SVC - SCHOOL CC	_	_	_	_			0.0%	100.0%	0.0	20/-		
		_	_	-	-	_						-	-
0001.3132.005.40.2440.099.99.520.030.5783.300.06	CURR DEV - NHS - INST SVC - OTR EXP- SCHOOL CO	-	-	-	-	-		0.0%	100.0%	0.0	0%	-	-
0001.3132.005.40.2455.099.99.520.030.5524.300.05	CURRICULUM DEVELOPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0	0%	-	-
0001.3132.040.10.2210.099.99.520.030.5380.300.04	CURRICULUM DEVELOPMENT - OTHER PURCHASED SEE	_	_	_	_	_		0.0%	100.0%	0.0	20%		
0001.3132.040.10.2210.099.99.520.030.5420.300.05	CURRICULUM DEVELOPMENT - OFFICE SUPPLIES	_	_					0.0%	100.0%	0.0			
		-	· .	-	-							-	-
0001.3132.040.21.2358.090.99.520.030.5305.300.04	CURR DEV - BRM - PD SOFTWARE LICENSES	-	-	-	-	-	-	0.0%	100.0%	0.0	0%	-	-
0001.3132.040.21.2455.090.99.520.030.5275.300.04	CURRICULUM DEVELOPMENT - SOFTWARE LIC & USER	-	-	-	-	-	-	0.0%	100.0%	0.0	0%	-	-
0001.3132.040.21.2455.090.99.520.030.5305.300.04	CURR DEV - BRM - INSTR SOFTWARE & LICENSES - P8	1.891	3,935	-	3,935	3,935	-	100.0%	100.0%	0.0	2%	_	_
0001.3132.040.22.2358.090.99.520.030.5305.300.04	CURR DEV - EL - PD SOFTWARE LICENSES	-,051	5,555	_	-	3,355		0.0%	100.0%	0.0		_	
		-	· ·	-	-		-					-	-
0001.3132.040.22.2455.090.99.520.030.5275.300.04	CURRICULUM DEVELOPMENT - SOFTWARE LIC & USER	-	-	-	-	-	-	0.0%	100.0%	0.0		-	-
0001.3132.040.22.2455.090.99.520.030.5305.300.04	CURR DEV - ELI - INSTR SOFTWARE & LICENSES - P&1	1,891	3,935	-	3,935	3,935	-	100.0%	100.0%	0.0	0%	-	-
0001.3132.040.23.2358.090.99.520.030.5305.300.04	CURR DEV - WILL - PD SOFTWARE LICENSES	-		-	-	-	-	0.0%	100.0%	0.0	0%	-	-
0001.3132.040.23.2455.090.99.520.030.5275.300.04	CURRICULUM DEVELOPMENT - SOFTWARE LIC & USER	_	_	_	_			0.0%	100.0%	0.0	20/-		
				-			-					-	-
0001.3132.040.23.2455.090.99.520.030.5305.300.04	CURR DEV - WILL - INSTR SOFTWARE & LICENSES - P	1,891	3,935	-	3,935	3,935		100.0%	100.0%	0.0	0%	-	-
0001.3132.040.24.2358.090.99.520.030.5305.300.04	CURR DEV - MIT - PD SOFTWARE LICENSES	-	-	-	-	-	-	0.0%	100.0%	0.0	0%	-	-
0001.3132.040.24.2455.090.99.520.030.5275.300.04	CURRICULUM DEVELOPMENT - SOFTWARE LIC & USER	_	_	_	_	_		0.0%	100.0%	0.0	20%		
0001.3132.040.24.2455.090.99.520.030.5305.300.04	CURR DEV - MIT - INSTR SOFTWARE & LICENSES - P&	1.891	2 025		2 025	2.025		100.0%	100.0%	0.0			
		1,891	3,935	-	3,935	3,935						-	-
0001.3132.040.25.2358.090.99.520.030.5305.300.04	CURR DEV - NEW - PD SOFTWARE LICENSES	-	-	-	-	-	-	0.0%	100.0%	0.0	0%	-	-
0001.3132.040.25.2455.090.99.520.030.5275.300.04	CURRICULUM DEVELOPMENT - SOFTWARE LIC & USER	-	- 1	-	-	-	-	0.0%	100.0%	0.0	0%	-	-
0001.3132.040.25.2455.090.99.520.030.5305.300.04	CURR DEV - NEW - INSTR SOFTWARE & LICENSES - P	1,890	3,934	_	3,935	3,934	1	100.0%	100.0%	0.0		_	(1)
		1,050	3,334	-	3,333	3,334	1					-	(1)
0001.3132.040.26.2358.090.99.520.030.5305.300.04	CURR DEV - HIGH ROCK - PD SOFTWARE LICENSES	-	·	-	-	7	-	0.0%	100.0%	0.0		-	-
0001.3132.040.26.2455.090.99.520.030.5275.300.04	CURRICULUM DEVELOPMENT - SOFTWARE LIC & USER	-	-	-	-	-	-	0.0%	100.0%	0.0		-	-
0001.3132.040.26.2455.090.99.520.030.5305.300.04	CURR DEV - HIGH ROCK - INSTR SOFTWARE & LICEN	1,890	2,335	-	2,335	2,335	-	100.0%	100.0%	0.0	0%	-	-
0001.3132.040.30.2358.090.99.520.030.5305.300.04	CURR DEV - POLL - PD SOFTWARE LICENSES	-,		_	_,	-,		0.0%	100.0%	0.0		_	_
		-	· ·	-	-		-					-	-
0001.3132.040.30.2455.090.99.520.030.5275.300.04	SOFTWARE LICENSE & USER FEES	-	-	-	-	-	-	0.0%	100.0%	0.0		-	-
0001.3132.040.30.2455.090.99.520.030.5305.300.04	CURR DEV - POLL - INSTR SOFTWARE & LICENSES - I	1,890	2,335	-	2,335	2,335	-	100.0%	100.0%	0.0	0%	-	-
0001.3132.040.30.2455.099.99.520.030.5275.300.04	CURRICULUM DEVELOPMENT - SOFTWARE LIC & USER	-		-	- 1	-	-	0.0%	100.0%	0.0	0%	-	-
0001.3132.040.40.2358.090.99.520.030.5305.300.04	CURR DEV - NHS - PD SOFTWARE LICENSES	_		_	_			0.0%	100.0%	0.0		_	
		-	· ·	-	-		-					-	-
0001.3132.040.40.2455.090.99.520.030.5275.300.04	SOFTWARE LICENSE & USER FEES	-	-	-	-	-	-	0.0%	100.0%	0.0		-	-
0001.3132.040.40.2455.090.99.520.030.5305.300.04	CURR DEV - NHS - INSTR SOFTWARE & LICENSES - P8	1,890	2,335	-	2,335	2,335	-	100.0%	100.0%	0.0	0%	-	-
0001.3132.040.40.2455.099.99.520.030.5275.300.04	CURRICULUM DEVELOPMENT - SOFTWARE LIC & USER			_	- 1		-	0.0%	100.0%	0.0	2%	_	_
3331.3132.040.40.2433.033.33.320.030.3273.300.04	SOURCESCO / DEVELOT PIEM SOT TWANE LIC & OSEK			• (				0.070	100.070	0.0	0.0		

			i									
0001.3132.040.50.2455.090.99.520.030.5275.300.04	SOFTWARE LICENSE & USER FEES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3132.040.50.2455.090.99.520.030.5305.300.04	CURR DEV - PRESCHOOL - INSTR SOFTWARE & LICENS	1,890	2,335	-	1,770	2,335	(565)	75.8%	100.0%	-24.2%	-	565
0001.3132.040.50.2455.099.99.520.030.5275.300.04	CURRICULUM DEVELOPMENT - SOFTWARE LIC & USER	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.10.2357.099.99.520.030.5710.300.06	GENERAL SUPPLIES, SERVICES & EQUIP IN-STATE TRA	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3133.005.10.2430.090.99.520.030.5590.300.05	GEN SUP/SVC - DIS - ED SUPP - OTHR SUP - SCH CO'	-	-	-	6,970	-	6,970	100.0%	100.0%	0.0%	-	(6,970)
0001.3133.005.10.2430.099.99.520.030.5510.300.05	GEN SUP/SVC/EQUIP EDUCATION SUPPL	37,964	878,982	(7,746)	12,142	518,982	(506,840)	2.3%	100.0% YES	-97.7%	30,441	836,400
0001.3133.005.10.2440.090.99.520.030.5381.300.04	GEN SUP/SVC - DIS - INST SVC - OTR SVC - SCH CO\	-	-	1,187	10,705	-	10,705	100.0%	100.0%	0.0%	-	(10,705)
0001.3133.005.10.2440.090.99.520.030.5783.300.06	GEN SUP/SVC - DIS - INST SVC - OTR EXP- SCH COVI		_	116,400	118,920	2	118,920	100.0%	100.0%	0.0%	_	(118,920)
0001.3133.005.10.2440.099.99.520.030.5311.300.04	GEN SUP/SVC/EQUIP ADVERT	15,000	7.500	809	3,485	7,500	(4,015)	46.5%	100.0%	-53.5%	1,000	3,015
0001.3133.005.10.2440.099.99.520.030.5345.300.04	GEN SUP/SVC/EQUIP PRINTING & MAIL	1,000	1,000	-	245	1,000	(755)	24.5%	100.0%	-75.5%	1,000	755
				26.002							0.501	
0001.3133.005.10.2440.099.99.520.030.5380.300.04 0001.3133.005.10.2440.099.99.520.030.5710.300.06	GEN SUP/SVC/EQUIP OTHER PURCH SVCS	14,500	7,250	26,982	53,215	7,250	45,965	734.0% 5.1%	100.0% YES	634.0%	9,501	(55,466)
	GEN SUP/SVC/EQUIP IN-STATE TRAVEL	8,500	7,200	211	369	7,200	(6,831)		100.0% YES	-94.9%	2,046	4,784
0001.3133.005.10.2440.099.99.520.030.5720.300.06	GEN SUP/SVC/EQUIP OUT-OF-STATE TRAV							0.0%	100.0%	0.0%	-	-
0001.3133.005.10.2440.099.99.520.030.5730.300.06	GEN SUP/SVC/EQUIP DUES & MEMBERSHIP	50,000	25,000	13,499	34,199	25,000	9,199	136.8%	100.0% YES	36.8%	-	(9,199)
0001.3133.005.10.2440.099.99.520.030.5780.300.06	GEN SUP/SVC/EQUIP OTHER EXPENSES	-	-	98	98	-	98	100.0%	100.0%	0.0%	3,600	(3,698)
0001.3133.005.10.2451.099.99.520.030.5525.300.05	GEN SUP/SVC/EQUIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.10.3300.099.99.520.030.5330.300.99	GEN SUP/SVC/EQUP PUPIL TRANS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.21.2410.099.99.520.030.5517.300.05	GEN SUP/SVC/EQUIP - BRM - ED SUPPL WKBKS/TEXTE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.21.2420.099.99.520.030.5247.300.04	GEN SUP/SVC/EQUIP R&M OFFICE EQUIP	3,000	3,000	640	1,608	3,000	(1,392)	53.6%	100.0%	-46.4%	-	1,392
0001.3133.005.21.2430.090.99.520.030.5590.300.05	GEN SUP/SVC - BRM - ED SUPP - OTHR SUP - SCH CO	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3133.005.21.2430.099.99.520.030.5510.300.05	GEN SUP/SVC/EQUIP EDUCATION SUPPL	5,000	5,000	2.312	9.351	5,000	4,351	187.0%	100.0%	87.0%	13.741	(18,091)
0001.3133.005.21.2440.090.99.520.030.5380.300.04	GENERAL SUPPLIES, SERVICES & EQUIP	-,	-	-,	134	-,	134	100.0%	100.0%	0.0%	596	(731)
0001.3133.005.21.2440.090.99.520.030.5381.300.04	GEN SUP/SVC - BRM - INST SVC - OTR SVC - SCH CO	_	_	_	-		-	0.0%	100.0%	0.0%	-	- (751)
0001.3133.005.21.2440.090.99.520.030.5783.300.06	GEN SUP/SVC - BRM - INST SVC - OTR EXP- SCH COV		_					0.0%	100.0%	0.0%		
0001.3133.005.21.2440.099.99.520.030.5345.300.04	GEN SUP/SVC/EQUIP PRINTING & MAIL	400	400			400	(400)	0.0%	100.0%	-100.0%		400
				202	-							
0001.3133.005.21.2440.099.99.520.030.5710.300.06	GEN SUP/SVC/EQUIP IN-STATE TRAVEL	1,000	1,000	203	412	1,000	(588)	41.2%	100.0%	-58.8%	940	(352)
0001.3133.005.21.2440.099.99.520.030.5720.300.06	GEN SUP/SVC/EQUIP OUT-OF-STATE TRAV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.21.2451.090.99.520.030.5525.300.05	GEN SUP/SVC/EQUP ED SUPPLIES	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3133.005.21.2451.090.99.520.030.5590.300.05	GEN SUP/SVC - BRM - INSTR HDW STUD DEVICE - CO	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.21.2451.099.99.520.030.5525.300.05	GEN SUP/SVC/EQUIP ED SUPPLIES	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3133.005.21.2452.090.99.520.030.5590.300.05	GEN SUP/SVC - BRM - INSTR HDW STAFF DEVICE - CC	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.21.2452.099.99.520.030.5525.300.05	GEN SUP/SVC - BRM - INSTR HDWRE STAFF DEVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.21.2453.090.99.520.030.5590.300.05	GEN SUP/SVC - BRM - INSTR HDW OTHER - COVID		-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3133.005.21.2453.099.99.520.030.5248.300.04	GEN SUP/SVC - BRM- INSTR HDWRE OTHR - COPIER MAINT		-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3133.005.21.2453.099.99.520.030.5525.300.05	GEN SUP/SVC - BRM- INSTR HDWRE OTHR - INSTR TECH		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.21.2453.099.99.520.030.5527.300.05	GEN SUP/SVC - BRM- INSTR HDWRE OTHR - COPIER SUPLY		_	_	_			0.0%	100.0%	0.0%	_	_
0001.3133.005.21.2454.090.99.520.030.5590.300.05	GEN SUP/SVC - BRM - INSTR HDW OTHER - COVID	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3133.005.21.2454.099.99.520.030.5248.300.04	GEN SUP/SVC - BRM- INSTR HDWRE OTHR - COPIER N		_					0.0%	100.0%	0.0%		
0001.3133.005.21.2454.099.99.520.030.5525.300.05	GEN SUP/SVC - BRM- INSTR HDWRE OTHR - INSTR TE		_	_				0.0%	100.0%	0.0%	_	
0001.3133.005.21.2454.099.99.520.030.5527.300.05	GEN SUP/SVC - BRM- INSTR HDWRE OTHR - INSTR TE	-	_	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.21.2454.099.99.520.030.3527.300.05		-	-	-	-	-		0.0%	100.0%	0.0%	-	-
	GEN SUP/SVC/EQUIP - ELI - ED SUPPL WKBKS/TEXTB(	2 400					-		100.0%		-	(672)
0001.3133.005.22.2420.099.99.520.030.5247.300.04	GEN SUP/SVC/EQUIP R&M OFFICE EQUIP	2,100	2,100	1,048	2,773	2,100	673	132.1%		32.1%	-	(673)
0001.3133.005.22.2430.090.99.520.030.5590.300.05	GEN SUP/SVC - ELI - ED SUPP - OTHR SUP - SCH COV	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3133.005.22.2430.099.99.520.030.5510.300.05	GEN SUP/SVC/EQUIP EDUCATION SUPPL	4,800	4,800	878	8,120	4,800	3,320	169.2%	100.0%	69.2%	36,589	(39,909)
0001.3133.005.22.2440.090.99.520.030.5380.300.04	GENERAL SUPPLIES, SERVICES & EQUIP	-	-	-	2,698	-	2,698	100.0%	100.0%	0.0%	972	(3,670)
0001.3133.005.22.2440.090.99.520.030.5381.300.04	GEN SUP/SVC - ELI - INST SVC - OTR SVC - SCH COV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.22.2440.090.99.520.030.5783.300.06	GEN SUP/SVC - ELI - INST SVC - OTR EXP- SCH COVI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.22.2440.099.99.520.030.5345.300.04	GEN SUP/SVC/EQUIP PRINTING & MAIL	200	200	-	-	200	(200)	0.0%	100.0%	-100.0%	-	200
0001.3133.005.22.2440.099.99.520.030.5710.300.06	GEN SUP/SVC/EQUIP IN-STATE TRAVEL	1,000	1,000	186	365	1,000	(635)	36.5%	100.0%	-63.5%	940	(305)
0001.3133.005.22.2440.099.99.520.030.5720.300.06	GEN SUP/SVC/EQUIP OUT-OF-STATE TRAV		-	-	-		`- ´	0.0%	100.0%	0.0%	-	`- '
0001.3133.005.22.2451.090.99.520.030.5525.300.05	GEN SUP/SVC/EQUP ED SUPPLIES	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3133.005.22.2451.090.99.520.030.5590.300.05	GEN SUP/SVC - ELI - INSTR HDW STUD DEVICE - COV		_	_				0.0%	100.0%	0.0%		
0001.3133.005.22.2451.099.99.520.030.5525.300.05	GEN SUP/SVC - ELI - INSTR HDWRE STUDENT DEVICE:		_	_				0.0%	100.0%	0.0%	_	
0001.3133.005.22.2452.090.99.520.030.5590.300.05	GEN SUP/SVC - ELI - INSTR HDW STAFF DEVICE - CO'		_	_				0.0%	100.0%	0.0%	_	
0001.3133.005.22.2452.099.99.520.030.5525.300.05		-	_	-	-	-	-	0.0%	100.0%		-	-
	GEN SUP/SVC - ELI - INSTR HDWRE STAFF DEVICES -	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3133.005.22.2453.090.99.520.030.5590.300.05	GEN SUP/SVC - ELI - INSTR HDW OTHER - COVID		-	-	-	-				0.0%	-	-
0001.3133.005.22.2453.099.99.520.030.5248.300.04	GEN SUP/SVC - ELI- INSTR HDWRE OTHR - COPIER MAINT		-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3133.005.22.2453.099.99.520.030.5525.300.05	GEN SUP/SVC - ELI- INSTR HDWRE OTHR - INSTR TECH		-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3133.005.22.2453.099.99.520.030.5527.300.05	GEN SUP/SVC - ELI- INSTR HDWRE OTHR - COPIER SUPLY		-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3133.005.22.2454.090.99.520.030.5590.300.05	GEN SUP/SVC - ELI - INSTR HDW OTHER - COVID	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3133.005.22.2454.099.99.520.030.5248.300.04	GEN SUP/SVC - ELI- INSTR HDWRE OTHR - COPIER M/	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.22.2454.099.99.520.030.5525.300.05	GEN SUP/SVC - ELI- INSTR HDWRE OTHR - INSTR TEC	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.22.2454.099.99.520.030.5527.300.05	GEN SUP/SVC - ELI- INSTR HDWRE OTHR - COPIER SI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.23.2357.099.99.520.030.5720.300.06	GEN SUP/SVC/EQUIP OUT-OF-STATE TRAV	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3133.005.23.2410.099.99.520.030.5517.300.05	GEN SUP/SVC/EQUIP EDUCATION SUPPL	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3133.005.23.2420.099.99.520.030.5247.300.04	GEN SUP/SVC/EQUIP R&M OFFICE EQUIP	3,000	3,000	774	2,162	3,000	(838)	72.1%	100.0%	-27.9%	_	838
0001.3133.005.23.2430.090.99.520.030.5590.300.05	GEN SUP/SVC - WIL - ED SUPP - OTHR SUP - SCH CO	-,			-,	-,	-	0.0%	100.0%	0.0%		-
0001.3133.005.23.2430.099.99.520.030.5510.300.05	GEN SUP/SVC/EQUIP EDUCATION SUPPL	4,500	4,500	878	4,579	4,500	79	101.8%	100.0%	1.8%	5,766	(5,845)
0001.3133.005.23.2440.090.99.520.030.5309.300.04	PROF & TECH - LICENSED PROF SERVICES	-,500	-,500		-,5,5	-,500	,,,	0.0%	100.0%	0.0%	-	(3,043)
0001.3133.005.23.2440.090.99.520.030.5380.300.04	GENERAL SUPPLIES, SERVICES & EOUIP	-	l		10.053		10,053	100.0%	100.0%	0.0%	786	(10,839)
0001.3133.005.23.2440.090.99.520.030.5380.300.04		-	·	4 EAC					100.0%	0.0%	/00	
	GEN SUP/SVC - WIL - INST SVC - OTR SVC - SCH COV	-	·	4,546	14,875	-	14,875	100.0%			-	(14,875)
0001.3133.005.23.2440.090.99.520.030.5783.300.06	GEN SUP/SVC - WIL - INST SVC - OTR EXP- SCH COV	-	· -	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3133.005.23.2440.099.99.520.030.5311.300.04	GEN SUP/SVC/EQUIP ADVERT	-	-	-	-	1	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.23.2440.099.99.520.030.5345.300.04	GEN SUP/SVC/EQUIP PRINTING & MAIL	300	300	-	-	300	(300)	0.0%	100.0%	-100.0%	-	300
0001.3133.005.23.2440.099.99.520.030.5380.300.04	GEN SUP/SVC/EQUIP OTHER PURCH SVCS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.23.2440.099.99.520.030.5710.300.06	GEN SUP/SVC/EQUIP IN-STATE TRAVEL	900	900	229	464	900	(436)	51.6%	100.0%	-48.5%	935	(499)
0001.3133.005.23.2440.099.99.520.030.5720.300.06	GEN SUP/SVC/EQUIP OUT-OF-STATE TRAV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.23.2440.099.99.520.030.5730.300.06	GEN SUP/SVC/EQUIP DUES & MEMBERSHIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-

0001.3133.005.23.2451.090.99.520.030.5525.300.05												
	GEN SUP/SVC/EQUP ED SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.23.2451.090.99.520.030.5590.300.05	GEN SUP/SVC - WIL - INSTR HDW STUD DEVICE - CO'	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.23.2451.099.99.520.030.5525.300.05	GEN SUP/SVC/EQUIP ED SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.23.2452.090.99.520.030.5590.300.05	GEN SUP/SVC - WIL - INSTR HDW STAFF DEVICE - CC	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.23.2452.099.99.520.030.5525.300.05	GEN SUP/SVC - WILL - INSTR HDWRE STAFF DEVICES	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3133.005.23.2453.090.99.520.030.5590.300.05	GEN SUP/SVC - WIL - INSTR HDW OTHER - COVID		_	_	-			0.0%	100.0%	0.0%	_	_
0001.3133.005.23.2453.099.99.520.030.5248.300.04	GEN SUP/SVC - WIL- INSTR HDWRE OTHR - COPIER MAINT		_	_	_		2	0.0%	100.0%	0.0%	_	_
0001.3133.005.23.2453.099.99.520.030.5525.300.05	GEN SUP/SVC - WIL- INSTR HDWRE OTHR - INSTR TECH		_	_	_			0.0%	100.0%	0.0%		
0001.3133.005.23.2453.099.99.520.030.5527.300.05	GEN SUP/SVC - WIL - INSTR HDWRE OTHR - COPIER SUPLY		_	-	-			0.0%	100.0%	0.0%		
			-	-	-	-	7				-	-
0001.3133.005.23.2454.090.99.520.030.5590.300.05	GEN SUP/SVC - WIL - INSTR HDW OTHER - COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.23.2454.099.99.520.030.5248.300.04	GEN SUP/SVC - WIL- INSTR HDWRE OTHR - COPIER M	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3133.005.23.2454.099.99.520.030.5525.300.05	GEN SUP/SVC - WIL- INSTR HDWRE OTHR - INSTR TE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.23.2454.099.99.520.030.5527.300.05	GEN SUP/SVC - WIL- INSTR HDWRE OTHR - COPIER S	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.23.9400.099.99.520.030.5320.300.99	GEN SUP/SVC/EQUIP TUITION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.24.2410.099.99.520.030.5517.300.05	GEN SUP/SVC/EQUIP - MIT - ED SUPPL WKBKS/TEXTB	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.24.2420.099.99.520.030.5247.300.04	GEN SUP/SVC/EQUIP R&M OFFICE EQUIP	2,100	2,100	1,019	1,616	2,100	(484)	76.9%	100.0%	-23.1%	_	484
0001.3133.005.24.2430.090.99.520.030.5590.300.05	GEN SUP/SVC - MIT - ED SUPP - OTHR SUP - SCH CO\	_		-	-	_		0.0%	100.0%	0.0%	_	
0001.3133.005.24.2430.099.99.520.030.5510.300.05	GEN SUP/SVC/EQUIP EDUCATION SUPPL	3,700	3,700	5,577	8,210	3,700	4,510	221.9%	100.0%	121.9%	54,869	(59,378)
0001.3133.005.24.2440.090.99.520.030.5309.300.04	PROF & TECH - LICENSED PROF SERVICES	5,700	5,700	5,577	0,210	5,700	-,510	0.0%	100.0%	0.0%	54,005	(33,370)
		-	-	- 00	450		-				-	(704)
0001.3133.005.24.2440.090.99.520.030.5380.300.04	GENERAL SUPPLIES, SERVICES & EQUIP	-	-	99	159	-	159	100.0%	100.0%	0.0%	562	(721)
0001.3133.005.24.2440.090.99.520.030.5381.300.04	GEN SUP/SVC - MIT - INST SVC - OTR SVC - SCH COV	-	-	29,655	39,984	-	39,984	100.0%	100.0%	0.0%	-	(39,984)
0001.3133.005.24.2440.090.99.520.030.5783.300.06	GEN SUP/SVC - MIT - INST SVC - OTR EXP- SCH COVI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.24.2440.099.99.520.030.5345.300.04	GEN SUP/SVC/EQUIP PRINTING & MAIL	200	200	-	-	200	(200)	0.0%	100.0%	-100.0%	-	200
0001.3133.005.24.2440.099.99.520.030.5710.300.06	GEN SUP/SVC/EQUIP IN-STATE TRAVEL	800	800	213	433	800	(367)	54.1%	100.0%	-45.9%	930	(563)
0001.3133.005.24.2440.099.99.520.030.5720.300.06	GEN SUP/SVC/EQUIP OUT-OF-STATE TRAV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.24.2451.090.99.520.030.5525.300.05	GEN SUP/SVC/EQUP ED SUPPLIES	_	_	_	-			0.0%	100.0%	0.0%	_	_
0001.3133.005.24.2451.090.99.520.030.5590.300.05	GEN SUP/SVC - MIT - INSTR HDW STUD DEVICE - CO\	_	_	_	_		2	0.0%	100.0%	0.0%	_	_
0001.3133.005.24.2451.099.99.520.030.5525.300.05	GEN SUP/SVC - MIT - INSTR HDWRE STUDENT DEVICE		_	_	_			0.0%	100.0%	0.0%		
0001.3133.005.24.2452.090.99.520.030.5590.300.05	GEN SUP/SVC - MIT - INSTR HDW STAFF DEVICE - CO	_	_	-	-	-	-	0.0%	100.0%	0.0%	=	-
		-	-	-	-	-					-	-
0001.3133.005.24.2452.099.99.520.030.5525.300.05	GEN SUP/SVC - MIT - INSTR HDWRE STAFF DEVICES -	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.24.2453.090.99.520.030.5590.300.05	GEN SUP/SVC - MIT - INSTR HDW OTHER - COVID		-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3133.005.24.2453.099.99.520.030.5248.300.04	GEN SUP/SVC - MIT- INSTR HDWRE OTHR - COPIER MAINT		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.24.2453.099.99.520.030.5525.300.05	GEN SUP/SVC - MIT- INSTR HDWRE OTHR - INSTR TECH		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.24.2453.099.99.520.030.5527.300.05	GEN SUP/SVC - MIT- INSTR HDWRE OTHR - COPIER SUPLY		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.24.2454.090.99.520.030.5590.300.05	GEN SUP/SVC - MIT - INSTR HDW OTHER - COVID	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3133.005.24.2454.099.99.520.030.5248.300.04	GEN SUP/SVC - MIT- INSTR HDWRE OTHR - COPIER M	_	_	_	_		2	0.0%	100.0%	0.0%	_	_
0001.3133.005.24.2454.099.99.520.030.5525.300.05	GEN SUP/SVC - MIT- INSTR HDWRE OTHR - INSTR TEC		_	_	_			0.0%	100.0%	0.0%		
0001.3133.005.24.2454.099.99.520.030.5527.300.05	GEN SUP/SVC - MIT- INSTR HDWRE OTHR - INSTR FER		_	-	-			0.0%	100.0%	0.0%		
		-	-	-	-	-					-	-
0001.3133.005.25.2410.099.99.520.030.5517.300.05	GEN SUP/SVC/EQUIP - NEW - ED SUPPL WKBKS/TEXTE						2.7.2	0.0%	100.0%	0.0%	-	-
0001.3133.005.25.2420.099.99.520.030.5247.300.04	GEN SUP/SVC/EQUIP R&M OFFICE EQUIP	1,500	1,500	2,321	3,649	1,500	2,149	243.2%	100.0%	143.2%	-	(2,149)
0001.3133.005.25.2430.090.99.520.030.5590.300.05	GEN SUP/SVC - NEW - ED SUPP - OTHR SUP - SCH CC	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.005.25.2430.099.99.520.030.5510.300.05	GEN SUP/SVC/EQUIP EDUCATION SUPPL	14,003	14,003	990	5,581	14,003	(8,422)	39.9%	100.0% YES	-60.1%	9,064	(643)
0001.3133.005.25.2440.090.99.520.030.5380.300.04	GENERAL SUPPLIES, SERVICES & EQUIP	_										
			-	74	5,689	-	5,689	100.0%	100.0%	0.0%	1,982	(7,672)
0001.3133.005.25.2440.090.99.520.030.5381.300.04		-	_	74							1,982	
0001.3133.005.25.2440.090.99.520.030.5381.300.04 0001.3133.005.25.2440.090.99.520.030.5783.300.06	GEN SUP/SVC - NEW - INST SVC - OTR SVC - SCH CO	-	-	74 - -	5,689 160		5,689 160 -	100.0% 100.0% 0.0%	100.0%	0.0%	1,982 - -	(7,672) (160)
0001.3133.005.25.2440.090.99.520.030.5783.300.06	GEN SUP/SVC - NEW - INST SVC - OTR SVC - SCH CO GEN SUP/SVC - NEW - INST SVC - OTR EXP- SCH COV	- - 400	- - - 400	74 - -		- - - 400	160	100.0% 0.0%	100.0% 100.0%	0.0% 0.0%	1,982 - -	(160)
0001.3133.005.25.2440.090.99.520.030.5783.300.06 0001.3133.005.25.2440.099.99.520.030.5345.300.04	GEN SUP/SVC - NEW - INST SVC - OTR SVC - SCH CO GEN SUP/SVC - NEW - INST SVC - OTR EXP- SCH COV GEN SUP/SVC/EQUIP PRINTING & MAIL	- - 400	- - - 400	74 - - -		- - - 400		100.0% 0.0% 0.0%	100.0% 100.0% 100.0%	0.0% 0.0% -100.0%	1,982 - - -	
0001.3133.005.25.2440.090.99.520.030.5783.300.06 0001.3133.005.25.2440.099.99.520.030.5345.300.04 0001.3133.005.25.2440.099.99.520.030.5380.300.04	GEN SUP/SVC - NEW - INST SVC - OTR SVC - SCH CO GEN SUP/SVC - NEW - INST SVC - OTR EXP- SCH COV GEN SUP/SVC/EQUIP PENITING & MAIL GENERAL SUPPLIES, SERVICES & EQUIP	-	-	-	160 - - -		160 - (400) -	100.0% 0.0% 0.0% 0.0%	100.0% 100.0% 100.0% 100.0%	0.0% 0.0% -100.0% 0.0%	-	(160) - 400
0001.3133.005.25.2440.090.99.520.030.5783.300.06 0001.3133.005.25.2440.099.99.520.030.5345.300.04 0001.3133.005.25.2440.099.99.520.030.5380.300.04 0001.3133.005.25.2440.099.99.520.030.5710.300.06	GEN SUP/SVC - NEW - INST SVC - OTR SVC - SCH CO GEN SUP/SVC - NEW - INST SVC - OTR EXP- SCH COV GEN SUP/SVC/EQUIP PRINTING & MAIL GENERAL SUPPLIES, SERVICES & EQUIP GEN SUP/SVC/EQUIP IN-STATE TRAVEL	- 400 - 1,050	- - 400 - 1,050	74 - - - - 257		- - 400 - 1,050	160	100.0% 0.0% 0.0% 0.0% 51.1%	100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% -100.0% 0.0% -48.9%	1,982 - - - - - 925	(160)
0001.3133.005.25.2440.090.99.520.030.5783.300.06 0001.3133.005.25.2440.099.99.520.030.5345.300.04 0001.3133.005.25.2440.099.99.520.030.5380.300.04 0001.3133.005.25.2440.099.99.520.030.5710.300.06 0001.3133.005.25.2440.099.99.520.030.5720.300.06	GEN SUP/SVC - NEW - INST SVC - OTR SVC - SCH CO GEN SUP/SVC - NEW - INST SVC - OTR EXP- SCH COV GEN SUP/SVC/EQUIP PRINTING & MAIL GENERAL SUPPLIES, SERVICES & EQUIP GEN SUP/SVC/EQUIP IN-STATE TRAVEL GEN SUP/SVC/EQUIP OUT-OF-STATE TRAV	-	-	-	160 - - -		160 - (400) -	100.0% 0.0% 0.0% 0.0% 51.1% 0.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% -100.0% 0.0% -48.9% 0.0%	- - - - 925 -	(160) - 400 - (412)
001.3133.005.25.2440.090.99.520.030.5783.300.06 0001.3133.005.25.2440.099.99.520.030.5345.300.04 0001.3133.005.25.2440.099.99.520.030.5380.300.04 0001.3133.005.25.2440.099.99.520.030.5710.300.06 0001.3133.005.25.2440.099.99.520.030.5720.300.06 0001.3133.005.25.2440.099.99.520.030.5725.300.05	GEN SUP/SVC - NEW - INST SVC - OTR SVC - SCH CO GEN SUP/SVC - NEW - INST SVC - OTR SVC - SCH COV GEN SUP/SVC/EQUIP PRINTING & MAIL GENERAL SUPPLIES, SERVICES & EQUIP GEN SUP/SVC/EQUIP IN-STATE TRAVEL GEN SUP/SVC/EQUIP OUT-OF-STATE TRAV GEN SUP/SVC/EQUP ED SUPPLIES	-	-	-	160 - - -		160 - (400) -	100.0% 0.0% 0.0% 0.0% 51.1% 0.0% 0.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% -100.0% 0.0% -48.9% 0.0% 0.0%	-	(160) - 400
001.3133.005.25.2440.090.99.520.030.5783.300.06 0001.3133.005.25.2440.099.99.520.030.5345.300.04 0001.3133.005.25.2440.099.99.520.030.5380.300.04 0001.3133.005.25.2440.099.99.520.030.5710.300.06 0001.3133.005.25.2440.099.99.520.030.5720.300.06 0001.3133.005.25.2451.090.99.520.030.5525.300.05	GEN SUP/SVC - NEW - INST SVC - OTR SVC - SCH CO GEN SUP/SVC - NEW - INST SVC - OTR EXP- SCH COV GEN SUP/SVC/EQUIP PENITING & MAIL GENERAL SUPPLIES, SERVICES & EQUIP GEN SUP/SVC/EQUIP IN-STATE TRAVEL GEN SUP/SVC/EQUIP OUT-OF-STATE TRAV GEN SUP/SVC/EQUIP OUT-OF-STATE TRAV GEN SUP/SVC/EQUIP OUT-OF-STATE TRAV GEN SUP/SVC - NEW - INSTR HDW STUD DEVICE - CC	-	-	-	160 - - -		160 - (400) -	100.0% 0.0% 0.0% 0.0% 51.1% 0.0% 0.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% -100.0% 0.0% -48.9% 0.0%	- - - - 925 -	(160) - 400 - (412)
001.3133.005.25.2440.090.99.520.030.5783.300.06 0001.3133.005.25.2440.099.99.520.030.5345.300.04 0001.3133.005.25.2440.099.99.520.030.5380.300.04 0001.3133.005.25.2440.099.99.520.030.5710.300.06 0001.3133.005.25.2440.099.99.520.030.5720.300.06 0001.3133.005.25.2440.099.99.520.030.5725.300.05	GEN SUP/SVC - NEW - INST SVC - OTR SVC - SCH CO GEN SUP/SVC - NEW - INST SVC - OTR SVC - SCH COV GEN SUP/SVC/EQUIP PRINTING & MAIL GENERAL SUPPLIES, SERVICES & EQUIP GEN SUP/SVC/EQUIP IN-STATE TRAVEL GEN SUP/SVC/EQUIP OUT-OF-STATE TRAV GEN SUP/SVC/EQUP ED SUPPLIES	-	-	-	160 - - -		160 - (400) -	100.0% 0.0% 0.0% 0.0% 51.1% 0.0% 0.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% -100.0% 0.0% -48.9% 0.0% 0.0%	- - - - 925 -	(160) - 400 - (412)
001.3133.005.25.2440.090.99.520.030.5783.300.06 0001.3133.005.25.2440.099.99.520.030.5345.300.04 0001.3133.005.25.2440.099.99.520.030.5380.300.04 0001.3133.005.25.2440.099.99.520.030.5710.300.06 0001.3133.005.25.2440.099.99.520.030.5720.300.06 0001.3133.005.25.2451.090.99.520.030.5525.300.05	GEN SUP/SVC - NEW - INST SVC - OTR SVC - SCH CO GEN SUP/SVC - NEW - INST SVC - OTR EXP- SCH COV GEN SUP/SVC/EQUIP PENITING & MAIL GENERAL SUPPLIES, SERVICES & EQUIP GEN SUP/SVC/EQUIP IN-STATE TRAVEL GEN SUP/SVC/EQUIP OUT-OF-STATE TRAV GEN SUP/SVC/EQUIP OUT-OF-STATE TRAV GEN SUP/SVC/EQUIP OUT-OF-STATE TRAV GEN SUP/SVC - NEW - INSTR HDW STUD DEVICE - CC	-	-	-	160 - - -		160 - (400) -	100.0% 0.0% 0.0% 0.0% 51.1% 0.0% 0.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% -100.0% 0.0% -48.9% 0.0% 0.0%	- - - - 925 -	(160) - 400 - (412)
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0011.3133.005.25.2440.090.99.520.030.5783.300.06 0001.3133.005.25.2440.099.99.520.030.5345.300.04 0001.3133.005.25.2440.099.99.520.030.5345.300.04 0001.3133.005.25.2440.099.99.520.030.57310.300.06 0001.3133.005.25.2440.099.99.520.030.5720.300.06 0001.3133.005.25.2451.090.99.520.030.5720.300.05 0001.3133.005.25.2451.090.99.520.030.5559.300.05 0001.3133.005.25.2451.099.99.520.030.5559.300.05 0001.3133.005.25.2452.099.99.520.030.5559.300.05 0001.3133.005.25.2453.099.99.520.030.5559.300.05 0001.3133.005.25.2453.099.99.520.030.5559.300.05 0001.3133.005.25.2453.099.99.520.030.5559.300.05 0001.3133.005.25.2453.099.99.520.030.5559.300.05 0001.3133.005.25.2453.099.99.520.030.5559.300.05 0001.3133.005.25.2453.099.99.520.030.5559.300.05 0001.3133.005.25.2453.099.99.520.030.5559.300.05 0001.3133.005.25.2453.099.99.520.030.5559.300.05 0001.3133.005.25.2453.099.99.520.030.5559.300.05 0001.3133.005.25.2450.099.99.520.030.5527.300.05 0001.3133.005.25.2450.099.99.520.030.5527.300.05 0001.3133.005.26.2400.099.99.520.030.5527.300.05 0001.3133.005.26.2400.099.99.520.030.5527.300.05 0001.3133.005.26.2400.099.99.520.030.5513.300.04 0001.3133.005.26.2400.099.99.520.030.5513.300.04 0001.3133.005.26.2400.099.99.520.030.5531.300.04 0001.3133.005.26.2400.099.99.520.030.5531.300.04 0001.3133.005.26.2440.099.99.520.030.5531.300.04 0001.3133.005.26.2440.099.99.520.030.5531.300.04 0001.3133.005.26.2440.099.99.520.030.55381.300.04 0001.3133.005.26.2440.099.99.520.030.55381.300.04 0001.3133.005.26.2440.099.99.520.030.55381.300.04 0001.3133.005.26.2440.099.99.520.030.5538.300.04 0001.3133.005.26.2440.099.99.520.030.5535.300.05	GEN SUP/SVC - NEW - INST SVC - OTR SVC - SCH CO GEN SUP/SVC/EQUIP PRINTING & MAIL GENERAL SUPPLIES, SERVICES & EQUIP GEN SUP/SVC/EQUIP IN-STATE TRAVEL GEN SUP/SVC/EQUIP IN-STATE TRAVEL GEN SUP/SVC/EQUIP OUT-OF-STATE TRAV GEN SUP/SVC/EQUIP EN SUPPLIES GEN SUP/SVC - NEW - INSTR HDW STUD DEVICE - CO GEN SUP/SVC - NEW - INSTR HDW STUD DEVICE - CO GEN SUP/SVC - NEW - INSTR HDW STAFF DEVICES - CO GEN SUP/SVC - NEW - INSTR HDWRE STAFF DEVICES GEN SUP/SVC - NEW - INSTR HDWRE STAFF DEVICES GEN SUP/SVC - NEW - INSTR HDWRE OTHER - COVID GEN SUP/SVC - NEW - INSTR HDWRE OTHER - COPIER MINITER OF SUP/SVC - NEW - INSTR HDWRE OTHER - COPIER SUP/SVC - NEW - INSTR HDWRE OTHER - COPIER SUP/SVC - NEW - INSTR HDWRE OTHER - COPIER SUP/SVC - NEW - INSTR HDWRE OTHER - COPIER SUP/SVC - NEW - INSTR HDWRE OTHER - COPIER SUP/SVC - NEW - INSTR HDWRE OTHER - COPIER SUP/SVC - NEW - INSTR HDWRE OTHER - COPIER SUP/SVC - NEW - INSTR HDWRE OTHER - COPIER SUP/SVC - NEW - INSTR HDWRE OTHER - COPIER SUP/SVC - NEW - INSTR HDWRE OTHER - COPIER SUP/SVC/EQUIP - HR - ED SUPPL WKBKS/TEXTBC GEN SUP/SVC/EQUIP - BM OFFICE EQUIP GEN SUP/SVC - HR - INST SVC - OTR SVC - SCH COV GENERAL SUPPLIES, SERVICES & EQUIP	- 1,050 - - - - - - - - 1,400 - 4,451 - -	1,050	- - - 257 - - - - - - - - - - - - - - - - - - -	160 537	1,050	160 - (400) - (513) (181) - (991) 10,472 - 4,094	100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	100.0% 100.0%	0.0% 0.0% -100.0% -100.0% -48.9% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	- - - - - - 2,942 - - - - - - - - - - - - - - - - - - -	(160) - 400 - (412) - (2,942)
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001.3133.005.25.2440.090.99.520.030.5783.300.06 0001.3133.005.25.2440.099.99.520.030.5345.300.04 0001.3133.005.25.2440.099.99.520.030.5383.300.04 0001.3133.005.25.2440.099.99.520.030.5730.300.06 0001.3133.005.25.2440.099.99.520.030.5720.300.06 0001.3133.005.25.2451.090.99.520.030.5750.300.06 0001.3133.005.25.2451.090.99.520.030.5525.300.05 0001.3133.005.25.2451.099.99.520.030.5525.300.05 0001.3133.005.25.2452.099.99.520.030.5525.300.05 0001.3133.005.25.2452.099.99.520.030.5525.300.05 0001.3133.005.25.2453.099.99.520.030.5525.300.05 0001.3133.005.25.2453.099.99.520.030.5525.300.05 0001.3133.005.25.2453.099.99.520.030.5525.300.05 0001.3133.005.25.2453.099.99.520.030.5525.300.05 0001.3133.005.25.2453.099.99.520.030.5527.300.05 0001.3133.005.25.2454.099.99.520.030.5527.300.05 0001.3133.005.25.2454.099.99.520.030.5527.300.05 0001.3133.005.25.2454.099.99.520.030.5527.300.05 0001.3133.005.25.2454.099.99.520.030.5527.300.05 0001.3133.005.26.2400.099.99.520.030.5523.300.05 0001.3133.005.26.2400.099.99.520.030.5523.300.05 0001.3133.005.26.2400.099.99.520.030.5531.300.05 0001.3133.005.26.2440.099.99.520.030.5531.300.05 0001.3133.005.26.2440.099.99.520.030.5531.300.05 0001.3133.005.26.2440.099.99.520.030.5531.300.06 0001.3133.005.26.2440.099.99.520.030.5531.300.06 0001.3133.005.26.2440.099.99.520.030.5531.300.06 0001.3133.005.26.2440.099.99.520.030.5531.300.06 0001.3133.005.26.2440.099.99.520.030.5531.300.06 0001.3133.005.26.2440.099.99.520.030.5550.300.50001.3133.005.26.2440.099.99.520.030.5578.300.06 0001.3133.005.26.2440.099.99.520.030.5578.300.06 0001.3133.005.26.2440.099.99.520.030.5578.300.06 0001.3133.005.26.2440.099.99.520.030.5578.300.06 0001.3133.005.26.2440.099.99.520.030.5550.300.5500.000.333.3005.26.2440.099.99.520.030.5550.300.5500.0000.333.005.26.2440.099.99.520.030.5550.300.5500.0000.333.005.26.2440.099.99.520.030.5550.300.5500.0000.3333.005.26.2440.099.99.520.030.5550.300.5500000000000000000000	GEN SUP/SVC - NEW - INST SVC - OTR SVC - SCH CO GEN SUP/SVC/EQUIP PRINTING & MAIL GENERAL SUPPLIES, SERVICES & EQUIP GEN SUP/SVC/EQUIP PRINTING & MAIL GENERAL SUPPLIES, SERVICES & EQUIP GEN SUP/SVC/EQUIP IN-STATE TRAVEL GEN SUP/SVC/EQUIP OUT-OF-STATE TRAV GEN SUP/SVC/EQUIP OUT-OF-STATE TRAV GEN SUP/SVC - NEW - INSTR HDW STUD DEVICE - CO GEN SUP/SVC - NEW - INSTR HDW STAFF DEVICE - CO GEN SUP/SVC - NEW - INSTR HDW STAFF DEVICE - CO GEN SUP/SVC - NEW - INSTR HDWRE STAFF DEVICES GEN SUP/SVC - NEW - INSTR HDWRE STAFF DEVICES GEN SUP/SVC - NEW - INSTR HDWRE OTHER - COVID GEN SUP/SVC - NEW - INSTR HDWRE OTHER - COPIER MAINT GEN SUP/SVC - NEW - INSTR HDWRE OTHER - COPIER MAINT GEN SUP/SVC - NEW - INSTR HDWRE OTHER - COPIER NEW - SUP/SVC - NEW - INSTR HDWRE OTHER - COPIER NEW - SUP/SVC - NEW - INSTR HDWRE OTHER - COPIER NEW - SUP/SVC - NEW - INSTR HDWRE OTHER - COPIER NEW - SUP/SVC - NEW - INSTR HDWRE OTHER - COPIER NEW - SUP/SVC - NEW - INSTR HDWRE OTHER - COPIER NEW - SUP/SVC - NEW - INSTR HDWRE OTHER - COPIER NEW - SUP/SVC - NEW - INSTR HDWRE OTHER - COPIER NEW - SUP/SVC - NEW - INSTR HDWRE OTHER - COPIER NEW - SUP/SVC - NEW - INSTR HDWRE OTHER - COPIER NEW - SUP/SVC - NEW - INSTR HDWRE OTHER - SUP - SCH COV GEN SUP/SVC - HR - INST SVC - OTH SVC - SCH COV GEN SUP/SVC - HR - INST SVC - OTH SVC - SCH COVI GENERAL SUPPLIES, SERVICES & EQUIP GEN SUP/SVC - HR - INSTR HDW STUD DEVICE - COV GEN SUP/SVC - HR - INSTR HDW STUD DEVICE - COV GEN SUP/SVC - HR - INSTR HDW STUD DEVICE - COV GEN SUP/SVC - HR - INSTR HDW STUD DEVICE - COV GEN SUP/SVC - HR - INSTR HDW STUD DEVICE - COV GEN SUP/SVC - HR - INSTR HDW STUD DEVICE - COV GEN SUP/SVC - HR - INSTR HDW STUD DE	- 1,050 - - - - - - - - 1,400 - 4,451 - -	1,050	- - - 257 - - - - - - - - - - - - - - - - - - -	160 537	1,050	160 - (400) - (513) (181) - (991) 10,472 - 4,094	100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	100.0% 100.0%	0.0% 0.0% -100.0% -100.0% -48.9% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	- - - - - - 2,942 - - - - - - - - - - - - - - - - - - -	(160) - 400 - (412) - (2,942)

0001.3133.005.26.2453.099.99.520.030.5248.300.04	GEN SUP/SVC - HR- INSTR HDWRE OTHER - COPIER MAINT		-	-	-	-	-	0.0%	100.0%		0.0%	-	-
0001.3133.005.26.2453.099.99.520.030.5525.300.05	GEN SUP/SVC - HR- INSTR HDWRE OTHER - INSTR TECH		-	-	-	-	-	0.0%	100.0%		0.0%	-	-
0001.3133.005.26.2453.099.99.520.030.5527.300.05	GEN SUP/SVC - HR- INSTR HDWRE OTHER - COPIER SUPLY							0.0%	100.0%		0.0%		
0001.3133.005.26.2454.090.99.520.030.5590.300.05	GEN SUP/SVC - HR - INSTR HDW OTHER - COVID							0.0%	100.0%		0.0%		
		-	-	-	-	-	-					-	-
0001.3133.005.26.2454.099.99.520.030.5248.300.04	GEN SUP/SVC - HR- INSTR HDWRE OTHER - COPIER №	-	-	-	-	-	-	0.0%	100.0%		0.0%	-	-
0001.3133.005.26.2454.099.99.520.030.5525.300.05	GEN SUP/SVC - HR- INSTR HDWRE OTHER - INSTR TE	-	-	-	-	-	-	0.0%	100.0%		0.0%	-	-
0001.3133.005.26.2454.099.99.520.030.5527.300.05	GEN SUP/SVC - HR- INSTR HDWRE OTHER - COPIER S	-	-	-	-	-	-	0.0%	100.0%		0.0%	-	-
0001.3133.005.30.2410.099.99.520.030.5517.300.05	GEN SUP/SVC/EQUIP EDUCATION SUPPL	-	-	-	-	-	-	0.0%	100.0%		0.0%	-	-
0001.3133.005.30.2420.099.99.520.030.5247.300.04	GEN SUP/SVC/FOUTP R&M OFFICE FOUTP	3,000	3,000	879	2,327	3,000	(673)	77.6%	100.0%	-7	2.4%		673
0001.3133.005.30.2430.099.99.520.030.5510.300.05			-,	0, 5				149.8%	100.0%	_	19.8%	1 500	
	GEN SUP/SVC/EQUIP EDUCATION SUPPL	10,000	10,000	11,449	14,980	10,000	4,980					1,599	(6,579)
0001.3133.005.30.2430.099.99.520.030.5590.300.05	GEN SUP/SVC - POL - ED SUPP - OTHR SUP - SCH CO	-	-	-	-	-	-	0.0%	100.0%		0.0%	-	-
0001.3133.005.30.2440.099.99.520.030.5345.300.04	GEN SUP/SVC/EQUIP PRINTING & MAIL	-	-	-	-	-	-	0.0%	100.0%		0.0%	-	-
0001.3133.005.30.2440.099.99.520.030.5380.300.04	GENERAL SUPPLIES, SERVICES & EQUIP	-	-	147	208	-	208	100.0%	100.0%		0.0%	954	(1,162)
0001.3133.005.30.2440.099.99.520.030.5381.300.04	GEN SUP/SVC - POL - INST SVC - OTR SVC - SCH COV	_	_	16,327	50,965	_	50,965	100.0%	100.0%		0.0%	_	(50,965)
		050	050			050	,					1 000	
0001.3133.005.30.2440.099.99.520.030.5710.300.06	GEN SUP/SVC/EQUIP IN-STATE TRAVEL	950	950	174	397	950	(553)	41.8%	100.0%		8.2%	1,000	(447)
0001.3133.005.30.2440.099.99.520.030.5720.300.06	GEN SUP/SVC/EQUIP OUT-OF-STATE TRAV	-	-	-	-	-		0.0%	100.0%		0.0%	-	-
0001.3133.005.30.2440.099.99.520.030.5783.300.06	GEN SUP/SVC - POL - INST SVC - OTR EXP- SCH COV:	-	-	-	-	-	-	0.0%	100.0%		0.0%	-	-
0001.3133.005.30.2451.090.99.520.030.5525.300.05	GEN SUP/SVC/EQUP ED SUPPLIES	-	-	-	-	-	-	0.0%	100.0%		0.0%	-	-
0001.3133.005.30.2451.099.99.520.030.5525.300.05	GEN SUP/SVC/EQUIP ED SUPPLIES	-	-	-	-	-	-	0.0%	100.0%		0.0%	-	-
0001.3133.005.30.2451.099.99.520.030.5590.300.05	GEN SUP/SVC - POL - INSTR HDW STUD DEVICE - CO'	_		_	_			0.0%	100.0%		0.0%	_	
0001.3133.005.30.2452.099.99.520.030.5525.300.05		-	-	-	-			0.0%	100.0%		0.0%		
	GEN SUP/SVC - POLL - INSTR HDWRE STAFF DEVICES	-	-	-	-	-	-					-	-
0001.3133.005.30.2452.099.99.520.030.5590.300.05	GEN SUP/SVC - POL - INSTR HDW STAFF DEVICE - CC	-	-	-	-	-		0.0%	100.0%		0.0%	-	-
0001.3133.005.30.2453.099.99.520.030.5248.300.04	GEN SUP/SVC - POL- INSTR HDWRE OTHR - COPIER MAINT		-	-	-	-	-	0.0%	100.0%		0.0%	-	-
0001.3133.005.30.2453.099.99.520.030.5525.300.05	GEN SUP/SVC - POL- INSTR HDWRE OTHR - INSTR TECH		-	-	-	-	-	0.0%	100.0%		0.0%	-	-
0001.3133.005.30.2453.099.99.520.030.5527.300.05	GEN SUP/SVC - POL- INSTR HDWRE OTHR - COPIER SUPLY		-	-	-	_		0.0%	100.0%		0.0%	-	_
0001.3133.005.30.2453.099.99.520.030.5590.300.05	GEN SUP/SVC - POL - INSTR HDW OTHER - COVID							0.0%	100.0%		0.0%		
			-	-	-	-	-					-	-
0001.3133.005.30.2454.099.99.520.030.5248.300.04	GEN SUP/SVC - POL- INSTR HDWRE OTHR - COPIER M	-	-	-	-	-	-	0.0%	100.0%		0.0%	-	-
0001.3133.005.30.2454.099.99.520.030.5525.300.05	GEN SUP/SVC - POL- INSTR HDWRE OTHR - INSTR TE	-	-	-	-	-	-	0.0%	100.0%		0.0%	-	-
0001.3133.005.30.2454.099.99.520.030.5527.300.05	GEN SUP/SVC - POL- INSTR HDWRE OTHR - COPIER S	-	-	-	-	-	-	0.0%	100.0%		0.0%	-	-
0001.3133.005.30.2454.099.99.520.030.5590.300.05	GEN SUP/SVC - POL - INSTR HDW OTHER - COVID	-	-	-	-	_		0.0%	100.0%		0.0%	-	_
0001.3133.005.40.2357.099.99.520.030.5720.300.06	GEN SUP/SVC/EQUIP OUT-OF-STATE TRAV	_	_	_	_			0.0%	100.0%		0.0%		
		-	-	-	-	-	-					-	-
0001.3133.005.40.2410.099.99.520.030.5517.300.05	GEN SUP/SVC/EQUIP - NHS - ED SUPPL WKBKS/TEXTE	-	-	-	-	-	-	0.0%	100.0%		0.0%	-	-
0001.3133.005.40.2420.099.99.520.030.5247.300.04	GEN SUP/SVC/EQUIP R&M OFFICE EQUIP	4,500	4,500	2,833	4,710	4,500	210	104.7%	100.0%		4.7%	-	(210)
0001.3133.005.40.2430.099.99.520.030.5510.300.05	GEN SUP/SVC/EQUIP EDUCATION SUPPL	18,000	18,000	4,668	11,332	18,000	(6,668)	63.0%	100.0% YE	ES -3	37.0%	21,054	(14,386)
0001.3133.005.40.2430.099.99.520.030.5590.300.05	GEN SUP/SVC - NHS - ED SUPP - OTHR SUP - SCH CO	-	-	-	240	-	240	100.0%	100.0%		0.0%	-	(240)
0001.3133.005.40.2440.099.99.520.030.5345.300.04	GEN SUP/SVC/EQUIP PRINTING & MAIL	-	-	-	-	-	-	0.0%	100.0%		0.0%	-	-
0001.3133.005.40.2440.099.99.520.030.5380.300.04	GENERAL SUPPLIES, SERVICES & EQUIP	-	-	221	2.946	_	2,946	100.0%	100.0%		0.0%	1,941	(4,887)
0001.3133.005.40.2440.099.99.520.030.5381.300.04	GEN SUP/SVC - NHS - INST SVC - OTR SVC - SCH CO	_		143	37,199		37,199	100.0%	100.0%		0.0%	-,	(37,199)
0001.3133.005.40.2440.099.99.520.030.5510.300.05				143	37,133		37,133	0.0%	100.0%		0.0%		(37,133)
	GEN SUP/SVC/EQUIP ED SUPPLIES	-	-	100	207	-	207	100.0%				-	(4.207)
0001.3133.005.40.2440.099.99.520.030.5710.300.06	GEN SUP/SVC/EQUIP IN-STATE TRAVEL	-		188	387				100.0%		0.0%	900	(1,287)
				100	50,		387						
0001.3133.005.40.2440.099.99.520.030.5720.300.06	GEN SUP/SVC/EQUIP OUT-OF-STATE TRAV	-	-	-	-	-	-	0.0%	100.0%		0.0%	-	-
0001.3133.005.40.2440.099.99.520.030.5720.300.06 0001.3133.005.40.2440.099.99.520.030.5780.300.06		-	-	-	-	-	-					- 8,292	(8,292)
	GEN SUP/SVC/EQUIP OUT-OF-STATE TRAV GEN SUP/SVC/EQUIP OTHER EXPENSES	-	- - -	-	- - -	-	- - -	0.0%	100.0%		0.0%	-	-
0001.3133.005.40.2440.099.99.520.030.5780.300.06 0001.3133.005.40.2440.099.99.520.030.5783.300.06	GEN SUP/SVC/EQUIP OUT-OF-STATE TRAV GEN SUP/SVC/EQUIP OTHER EXPENSES GEN SUP/SVC - NHS - INST SVC - OTR EXP- SCH COV		- - -	-	- - - -	- - -	- - -	0.0% 0.0% 0.0%	100.0% 100.0% 100.0%		0.0% 0.0% 0.0%	-	-
0001.3133.005.40.2440.099.99.520.030.5780.300.06 0001.3133.005.40.2440.099.99.520.030.5783.300.06 0001.3133.005.40.2451.090.99.520.030.5525.300.05	GEN SUP/SVC/EQUIP OUT-OF-STATE TRAV GEN SUP/SVC/EQUIP OTHER EXPENSES GEN SUP/SVC - NHS - INST SVC - OTR EXP- SCH COV GEN SUP/SVC/EQUP ED SUPPLIES		-	-	- - - -		- - - -	0.0% 0.0% 0.0% 0.0%	100.0% 100.0% 100.0% 100.0%		0.0% 0.0% 0.0% 0.0%	-	-
0001.3133.005.40.2440.099.99.520.030.5780.300.06 0001.3133.005.40.2440.099.99.520.030.5783.300.06 0001.3133.005.40.2451.090.99.520.030.5525.300.05 0001.3133.005.40.2451.099.99.520.030.5525.300.05	GEN SUP/SVC/EQUIP OUT-OF-STATE TRAV GEN SUP/SVC/EQUIP OTHER EXPENSES GEN SUP/SVC - NHS - INST SVC - OTR EXP- SCH COV GEN SUP/SVC/EQUP EO SUPPLIES GEN SUP/SVC/EQUIP ED SUPPLIES		-	-	- - - -	-	- - - - -	0.0% 0.0% 0.0% 0.0% 0.0%	100.0% 100.0% 100.0% 100.0% 100.0%		0.0% 0.0% 0.0% 0.0% 0.0%	-	-
0001.3133.005.40.2440.099.99.520.030.5780.300.06 0001.3133.005.40.2440.099.99.520.030.5783.300.06 0001.3133.005.40.2451.090.99.520.030.5525.300.05 0001.3133.005.40.2451.099.99.520.030.5525.300.05 0001.3133.005.40.2451.099.99.520.030.5525.300.05	GEN SUP/SVC/EQUIP OUT-OF-STATE TRAV GEN SUP/SVC/EQUIP OTHER EXPENSES GEN SUP/SVC - NHS - INST SVC - OTR EXP- SCH COV GEN SUP/SVC/EQUIP ED SUPPLIES GEN SUP/SVC/EQUIP ED SUPPLIES GEN SUP/SVC - NHS - INSTR HDW STUD DEVICE - CO		- - - -	- - - - -	- - - - -	- - - - -	- - - - - -	0.0% 0.0% 0.0% 0.0% 0.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0%		0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	-	-
0001.3133.005.40.2440.099.99.520.030.5780.300.06 0001.3133.005.40.2440.099.99.520.030.5783.300.06 0001.3133.005.40.2451.099.99.520.030.5525.300.05 0001.3133.005.40.2451.099.99.520.030.5525.300.05 0001.3133.005.40.2451.099.99.520.030.5550.300.05 0001.3133.005.40.2451.099.99.520.030.55525.300.05	GEN SUP/SVC/EQUIP OUT-OF-STATE TRAV GEN SUP/SVC/EQUIP OTHER EXPENSES GEN SUP/SVC - NHS - INST SVC - OTR EXP- SCH COV GEN SUP/SVC/EQUP ED SUPPLIES GEN SUP/SVC/EQUIP ED SUPPLIES GEN SUP/SVC - NHS - INSTR HDW STUD DEVICE - CO GEN SUP/SVC - NHS - INSTR HDWRE STAFF DEVICES		- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - - -	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%		0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	-	-
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0001.3133.005.40.2440.099.99.520.030.5780.300.06 0001.3133.005.40.2440.099.99.520.030.5783.300.06 0001.3133.005.40.2451.099.99.520.030.5525.300.05 0001.3133.005.40.2451.099.99.520.030.5525.300.05 0001.3133.005.40.2451.099.99.520.030.5525.300.05 0001.3133.005.40.2452.099.99.520.030.5525.300.05 0001.3133.005.40.2452.099.99.520.030.5525.300.05 0001.3133.005.40.2453.099.99.520.030.5525.300.05 0001.3133.005.40.2453.099.99.520.030.5525.300.05 0001.3133.005.40.2453.099.99.520.030.5525.300.05 0001.3133.005.40.2453.099.99.520.030.5527.300.05 0001.3133.005.40.2454.099.99.520.030.5527.300.05 0001.3133.005.40.2454.099.99.520.030.5527.300.05 0001.3133.005.40.2454.099.99.520.030.5527.300.05 0001.3133.005.40.2454.099.99.520.030.5527.300.05 0001.3133.005.40.2454.099.99.520.030.5527.300.05 0001.3133.005.50.2453.099.99.520.030.5527.300.05 0001.3133.005.50.2454.099.99.520.030.5527.300.05 0001.3133.005.50.2455.099.99.520.030.5527.300.05 0001.3133.005.50.2456.099.99.520.030.5527.300.05 0001.3133.005.00.000.0000.0000.0000.0000	GEN SUP/SVC/EQUIP OUT-OF-STATE TRAV GEN SUP/SVC/EQUIP OTHER EXPENSES GEN SUP/SVC - NHS - INST SVC - OTR EXP- SCH COV GEN SUP/SVC/EQUIP ED SUPPLIES GEN SUP/SVC/EQUIP ED SUPPLIES GEN SUP/SVC - NHS - INSTR HDW STUD DEVICE - CO GEN SUP/SVC - NHS - INSTR HDW STAFF DEVICES GEN SUP/SVC - NHS - INSTR HDW STAFF DEVICES GEN SUP/SVC - NHS - INSTR HDWRE STAFF DEVICES GEN SUP/SVC - NHS - INSTR HDWRE OTHR - COPIER MAINT GEN SUP/SVC - NHS - INSTR HDWRE OTHR - COPIER MAINT GEN SUP/SVC - NHS - INSTR HDWRE OTHR - COPIER SUP/SVC GEN SUP/SVC - NHS - INSTR HDWRE OTHR - COPIER SUP/SVC - NHS - INSTR HDWRE OTHR - COPIER NUP/SVC - NHS - INSTR HDWRE OTHR - COPIER NUP/SVC - NHS - INSTR HDWRE OTHR - COPIER NUP/SVC - NHS - INSTR HDWRE OTHR - COPIER NUP/SVC - NHS - INSTR HDWRE OTHR - COPIER NUP/SVC - NHS - INSTR HDWRE OTHR - COPIER NUP/SVC - NHS - INSTR HDWRE OTHR - COPIER NUP/SVC - PRK- INSTR HDWRE OTHR - COPIER MAINT GEN SUP/SVC - PRK- INSTR HDWRE OTHR - COPIER MAINT GEN SUP/SVC - PRK- INSTR HDWRE OTHR - COPIER MAINT GEN SUP/SVC - PRK- INSTR HDWRE OTHR - COPIER MAINT GEN SUP/SVC - PRK- INSTR HDWRE OTHR - COPIER MAINT GEN SUP/SVC - PRK- INSTR HDWRE OTHR - COPIER MAINT GEN SUP/SVC - PRK- INSTR HDWRE OTHR - COPIER MAINT GEN SUP/SVC - PRK- INSTR HDWRE OTHR - COPIER MAINT GEN SUP/SVC - PRK- INSTR HDWRE OTHR - COPIER MAINT GEN SUP/SVC - PRK- INSTR SFTWR & LICENSES - CO GEN SUP/SVC - BRM - INSTR SFTWR & LICENSES - CO GEN SUP/SVC - ELL - INSTR SFTWR & LICENSES - CO GEN SUP/SVC - WILL - INSTR SFTWR & LICENSES - CO GEN SUP/SVC - WILL - INSTR SFTWR & LICENSES - CO GEN SUP/SVC - NEW - INSTR SFTWR & LICENSES - CO GEN SUP/SVC - NEW - INSTR SFTWR & LICENSES - CO GEN SUP/SVC - NEW - INSTR SFTWR & LICENSES - CO GEN SUP/SVC - NEW - INSTR SFTWR & LICENSES - CO GEN SUP/SVC - NEW - INSTR SFTWR & LICENSES - CO GEN SUP/SVC - NEW - INSTR SFTWR & LICENSES - CO GEN SUP/SVC - NEW - INSTR SFTWR & LICENSES - CO GEN SUP/SVC - NEW - INSTR SFTWR & LICENSES - CO GEN SUP/SVC - NEW - INSTR SFTWR & LICENSES - CO GEN SUP/SVC - NEW - INSTR SFTWR & LICENSES - CO GEN SUP/SVC -							0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	100.0% 100.0%		0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	-	(8,292)

0001.3133.040.40.2455.099.99.520.030.5381.300.04	GEN SUP/SVC - NHS - INSTR SFTWR & LICENSES - CO	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.040.99.1450.099.99.520.030.5248.300.04	GEN SUP/SVC - ADMIN TECH CO SUPT - COPIER MAIN	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3133.040.99.1450.099.99.520.030.5255.300.04	GEN SUP/SVC/EQUIP - CO SUPPT - R&P - TECH EQUIP	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3133.040.99.1450.099.99.520.030.5305.300.04	GEN SUP/SVC/EQUIP - CO SUPT -SOFTWARE LIC FEES	_	_	10,118	10,118	_	10,118	100.0%	100.0%	0.0%	_	(10,118)
0001.3133.040.99.1450.099.99.520.030.5525.300.05	GEN SUP/SVC/EQUIP - CO SUPT - INSTR TECH SUPPL	_	_	-	., .	_		0.0%	100.0%	0.0%	_	-
0001,3133,040,99,1450,099,99,520,030,5527,300,05	GEN SUP/SVC - ADMIN TECH CO SUPT - COPIER SUPPL	_	_	_	_		200	0.0%	100.0%	0.0%	_	_
0001.3133.040.99.1451.099.99.520.030.5248.300.04	GEN SUP/SVC - ADMIN TECH SCH SUPT - COPIER MAII		_	_	_			0.0%	100.0%	0.0%		
0001.3133.040.99.1451.099.99.520.030.5255.300.04			-	_	-			0.0%	100.0%	0.0%		
	GEN SUP/SVC/EQUIP - SCHL SUPT - R&P - TECH EQUI	-	-	-	-	-					-	-
0001.3133.040.99.1451.099.99.520.030.5305.300.04	GEN SUP/SVC/EQUIP - SCHL SUPT -SOFTWARE LIC FE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.040.99.1451.099.99.520.030.5525.300.05	GEN SUP/SVC/EQUIP - SCHL SUPT - INSTR TECH SUPF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.040.99.1451.099.99.520.030.5527.300.05	GEN SUP/SVC - ADMIN TECH SCH SUPT - COPIER SUPI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.040.99.3200.099.99.520.030.5500.300.05	GENERAL SUPP & SERVICES - MED & SURGICAL SUPPL	100,000	100,000	-	-	100,000	(100,000)	0.0%	100.0% YES	-100.0%	-	100,000
0001.3133.040.99.4110.099.99.520.030.5580.300.05	GENERAL SUPP & SERVICES - CLEANING SUPPLIES	80,000	80,000	-	-	80,000	(80,000)	0.0%	100.0% YES	-100.0%	-	80,000
0001.3133.040.99.4210.099.99.520.030.5241.300.04	GEN SUP/SVC/EQUIP R & M BLD & GRND	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.040.99.4210.099.99.520.030.5460.300.05	GEN SUP/SVC/EQUIP GRNDSKPING SUPPL	-	_	-	-			0.0%	100.0%	0.0%	_	_
0001.3133.040.99.4210.099.99.520.030.5780.300.06	GEN SUP/SVC/EQUIP OTHER EXPENSES	_	_	_	_	2	200	0.0%	100.0%	0.0%	_	_
0001.3133.040.99.4220.099.99.520.030.5241.300.04	GEN SUP/SVC/EQUIP R & M BLDG & GRND		_	_				0.0%	100.0%	0.0%		
0001.3133.040.99.4220.099.99.520.030.5430.300.05	GEN SUP/SVC/EQUIP B & M, R & M SUPP			_				0.0%	100.0%	0.0%		
0001.3133.040.99.4220.099.99.520.030.5780.300.06	GEN SUP/SVC/EQUIP OTHER EXPENSES		_	_	_			0.0%	100.0%	0.0%		
		-	-	-	-	-					-	-
0001.3133.040.99.4230.099.99.520.030.5241.300.04	GEN SUP/SVC/EQUIP R & M BLDG & GRND	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.040.99.4230.099.99.520.030.5430.300.05	GEN SUP/SVC/EQUIP B & M, R & M SUPP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.040.99.4230.099.99.520.030.5780.300.06	GEN SUP/SVC/EQUIP OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.040.99.4300.099.99.520.030.5240.300.04	GEN SUP/SVC/EQUIP REPAIRS & MAINT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.040.99.4400.099.99.520.030.5248.300.04	GEN SUP/SVC - INFR SUPPT - COPIER MAINT		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.040.99.4400.099.99.520.030.5255.300.04	GEN SUP/SVC/EQUIP - INFR SUPPT - R&P - TECH EQUIP		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3133.040.99.4400.099.99.520.030.5305.300.04	GEN SUP/SVC/EQUIP - INFR SUPPT - SOFTWARE LIC FEES		-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3133.040.99.4400.099.99.520.030.5525.300.05	GEN SUP/SVC/EQUIP - INFR SUPPT - INSTR TECH SUPPL		-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3133.040.99.4400.099.99.520.030.5527.300.05	GEN SUP/SVC - INFR SUPPT - COPIER SUPPLIES		-	-	-	-		0.0%	100.0%	0.0%	-	-
0001,3133,040,99,4450,099,99,520,030,5525,300,05	GEN SUP/SVC - NETWORK - INST TECH	_	_	_	_		200	0.0%	100.0%	0.0%	_	_
0001.3135.005.10.2345.099.99.520.030.5380.300.04	REMOTE LEARNING - DIS REG DIST LEARNING SVCS			_				0.0%	100.0%	0.0%		
0001.3135.005.10.2430.099.99.520.030.5510.300.05	REMOTE LEARNING - DIS REG ED SUPPLY		_	_	_			0.0%	100.0%	0.0%		
		_	-	_	-		-				_	_
0001.3135.005.21.2345.090.99.520.030.5380.300.04	REMOTE LEARNING - BRM REG DIST LEARNING SVCS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3135.005.21.2430.090.99.520.030.5510.300.05	REMOTE LEARNING - BRM REG ED SUPPLY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3135.005.22.2345.090.99.520.030.5380.300.04	REMOTE LEARNING - ELI REG DIST LEARNING SVCS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3135.005.22.2430.090.99.520.030.5510.300.05	REMOTE LEARNING - ELI REG ED SUPPLY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3135.005.23.2345.090.99.520.030.5380.300.04	REMOTE LEARNING - WIL REG DIST LEARNING SVCS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3135.005.23.2430.090.99.520.030.5510.300.05	REMOTE LEARNING - WIL REG ED SUPPLY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3135.005.24.2345.090.99.520.030.5380.300.04	REMOTE LEARNING - MIT REG DIST LEARNING SVCS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3135.005.24.2430.090.99.520.030.5510.300.05	REMOTE LEARNING - MIT REG ED SUPPLY	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3135.005.25.2345.090.99.520.030.5380.300.04	REMOTE LEARNING - NEW REG DIST LEARNING SVCS	_	_	_	-	_		0.0%	100.0%	0.0%	_	_
0001.3135.005.25.2430.090.99.520.030.5510.300.05	REMOTE LEARNING - NEW REG ED SUPPLY			_				0.0%	100.0%	0.0%		
0001.3135.005.26.2345.099.99.520.030.5380.300.04	REMOTE LEARNING - HR REG DIST LEARNING SVCS			_				0.0%	100.0%	0.0%		
0001.3135.005.26.2430.099.99.520.030.5510.300.05	REMOTE LEARNING - HR REG ED SUPPLY							0.0%	100.0%	0.0%		
		-	-	-	-	-					-	-
0001.3135.005.30.2345.099.99.520.030.5380.300.04 0001.3135.005.30.2430.099.99.520.030.5510.300.05	REMOTE LEARNING - POL REG DIST LEARNING SVCS REMOTE LEARNING - POL REG ED SUPPLY	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
		-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3135.005.40.2345.099.99.520.030.5380.300.04	REMOTE LEARNING - NHS REG DIST LEARNING SVCS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3135.005.40.2430.099.99.520.030.5510.300.05	REMOTE LEARNING - NHS REG ED SUPPLY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3135.005.50.2345.090.99.520.030.5380.300.04	REMOTE LEARNING - PREK REG DIST LEARNING SVCS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3135.005.50.2430.090.99.520.030.5510.300.05	REMOTE LEARNING - PREK REG ED SUPPLY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3135.005.99.3300.099.99.520.030.5330.300.99	REMOTE LEARNING - REG TRANSPORTATION	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3135.010.99.3300.099.99.520.030.5335.300.99	REMOTE LEARNING - SPED TRANSPORTATION	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3135.040.40.3520.099.99.520.030.5110.300.01	REMOTE LEARNING - NHS OTHER STUDENT ACTIVITY S	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3135.040.99.3200.099.99.520.030.5500.300.05	REMOTE LEARNING - MED & SURGICAL SUPPLIE	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3135.040.99.3400.099.99.520.030.5490.300.05	REMOTE LEARNING - FOOD SERVICES- FOOD SUPPLIES	_	_	_	-	_		0.0%	100.0%	0.0%	_	_
0001.3135.040.99.4110.099.99.520.030.5580.300.05	REMOTE LEARNING - CLEANING SUPPLIES			_				0.0%	100.0%	0.0%		
0001.3135.040.99.5300.099.99.520.030.5270.300.99	REMOTE LEARNING - EQUIPMENT RENTAL		_	_	_			0.0%	100.0%	0.0%		
0001.3141.005.10.2420.099.99.520.030.5247.300.04	PROD CTR R & P - OFFICE EQUIPMENT	15,000	15,000	12,106	34,589	15,000	19,589	230.6%	100.0% YES	130.6%	_	(19,589)
0001.3141.005.10.2440.099.99.520.030.5341.300.04	PROD CTR COMMUNICATION - POSTAGE		10,970	12,100	34,303	10,970		0.0%	100.0% YES	-100.0%	45,500	
0001.3141.005.10.2440.099.99.520.030.5341.300.04	PROD CTR COMMUNICATION - POSTAGE  PROD CTR OTHER PURCHASED SERVICES	20,000	.,		42		(10,970)	3.5%	100.0% YES			(34,530)
		1,200	1,200	4 252		1,200	(1,158)			-96.5%	2,058	(900)
0001.3141.040.99.1230.099.99.520.030.5420.300.05	PROD CTR OFFICE SUPPLIES	23,000	23,000	1,257	5,010	23,000	(17,990)	21.8%	100.0% YES	-78.2%	1,777	16,213
0001.3141.040.99.1230.099.99.520.030.5780.300.06	PROD CTR OTHER EXPENSES	1,000	1,000	204	704	1,000	(296)	70.4%	100.0%	-29.6%	-	296
0001.3141.040.99.5300.099.99.520.030.5276.300.99	PROD CTR R & L - COPIER LEASE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3150.040.99.1450.099.99.520.030.5255.300.04	ADMIN TECH - CO SUPPT - R & P - TECHNOLOGY EQUI	5,057	7,937	-	-	7,937	(7,937)	0.0%	100.0% YES	-100.0%	-	7,937
0001.3150.040.99.1450.099.99.520.030.5300.300.04	ADMIN TECH - CO SUPPT - P&T SERVICES	10,000	10,000	-	-	10,000	(10,000)	0.0%	100.0% YES	-100.0%	-	10,000
0001.3150.040.99.1450.099.99.520.030.5305.300.04	ADMIN TECH - CO SUPPT - P&T SOFTWARE LIC FEES	191,400	223,400	-	117,756	223,400	(105,644)	52.7%	100.0% YES	-47.3%	10,256	95,388
0001.3150.040.99.1450.099.99.520.030.5320.300.04	ADMIN TECH - CO SUPPT - TUITION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3150.040.99.1450.099.99.520.030.5344.300.04	ADMIN TECH - CO SUPPT - WIRELESS COMMUNICATION	3,583	3,583	1,055	3,933	3,583	350	109.8%	100.0%	9.8%	517	(867)
0001,3150,040,99,1450,099,99,520,030,5380,300,04	ADMIN TECH - CO SUPPT - OTHR PURCHASED SERVICE	12,500	12,500	-,	80,406	12,500	67,906	643.2%	100.0% YES	543.2%	1,893	(69,799)
0001.3150.040.99.1450.099.99.520.030.5381.300.04	ADMIN TECH - CO SUPPT - OTHR SVC - SCH COVID	,555	-	_		-2,500		0.0%	100.0%	0.0%	-,055	
0001.3150.040.99.1450.099.99.520.030.5420.300.05	ADMIN TECH - CO SUPPT - OFFICE SUPPLIES	_		_	674		674	100.0%	100.0%	0.0%	_	(674)
0001.3150.040.99.1450.099.99.520.030.5510.300.05	ADMIN TECH - CO SUPPT - OFFICE SUPPLIES  ADMIN TECH - CO SUPPT - EDUCATIONAL SUPPLIES		[ ]		184		184	100.0%	100.0%	0.0%	-	(184)
0001.3150.040.99.1450.099.99.520.030.5510.300.05		-	·	-	104		104				-	(104)
	ADMIN TECH - CO SUPPT - ED SUPPLIES/INST H	-	-			-	-	0.0%	100.0%	0.0%	-	(50.205)
0001.3150.040.99.1450.099.99.520.030.5524.300.04	ADMIN TECH - CO SUPPT - R & P - ED SUPPLIES		-	19,646	50,305		50,305	100.0%	100.0%	0.0%	-	(50,305)
0001.3150.040.99.1450.099.99.520.030.5524.300.05	ADMIN TECH - CO SUPPT - ED SUPPLIES/INST SUPPLI	27,725	27,725	820	2,770	27,725	(24,955)	10.0%	100.0% YES	-90.0%	-	24,955
0001.3150.040.99.1450.099.99.520.030.5525.300.05	ADMIN TECH - CO SUPPT - EDUCATIONAL SUPPLIES	17,700	17,700	157	310	17,700	(17,390)	1.8%	100.0% YES	-98.2%	-	17,390
0001.3150.040.99.1450.099.99.520.030.5526.300.05	ADMIN TECH - CO SUPPT - TONER	8,700	8,700	-	-	8,700	(8,700)	0.0%	100.0% YES	-100.0%	-	8,700
0001.3150.040.99.1450.099.99.520.030.5590.300.05	ADMIN TECH - CO SUPPT - OTHR SUP - SCH COVID	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3150.040.99.1450.099.99.520.030.5710.300.06	ADMIN TECH - CO SUPPT - IN-STATE TRAVEL	-	-	4	4	-	4	100.0%	100.0%	0.0%	400	(404)

			i i	i	1							
0001.3150.040.99.1450.099.99.520.030.5711.300.06	ADMIN TECH - CO SUPPT - MILEAGE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3150.040.99.1450.099.99.520.030.5720.300.06	ADMIN TECH - CO SUPPT - OUT-OF-STATE TRAVEL	-	-	-	425	-	425	100.0%	100.0%	0.0%	-	(425)
0001.3150.040.99.1450.099.99.520.030.5730.300.06	ADMIN TECH - CO SUPPT - DUES & MEMBERSHIPS	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3150.040.99.1450.099.99.520.030.5780.300.06	ADMIN TECH - CO SUPPT - ALL OTHER EXPENSES	-	3,000	4,110	7,339	3,000	4,339	244.6%	100.0%	144.6%	4,463	(8,802)
0001.3150.040.99.1450.099.99.520.030.5783.300.06	ADMIN TECH - CO SUPPT - OTHR EXP - SCH COVID	_	-	.,	- ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,	.,	0.0%	100.0%	0.0%	-,	(-//
0001.3150.040.99.1450.099.99.520.030.5784.300.06	ADMIN TECH - CO SUPPT - ALL OTHR EXP - UNIT B & I		_	_				0.0%	100.0%	0.0%		
0001.3150.040.99.1451.099.99.520.030.5255.300.04	ADMIN TECH - SCHL SUPPT - R&M TECH EOUIP	_			_			0.0%	100.0%	0.0%		
0001.3150.040.99.1451.099.99.520.030.5300.300.04	ADMIN TECH - SCHL SUPPT - P&T SERVICES	-	-	-	-	-		0.0%	100.0%	0.0%	_	_
		-	-	-	-	-	7			0.0.0	-	-
0001.3150.040.99.1451.099.99.520.030.5305.300.04	ADMIN TECH - SCHL SUPPT - P&T SOFTWARE LIC FEES	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3150.040.99.1451.099.99.520.030.5320.300.04	ADMIN TECH - SCHL SUPPT - TUITION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3150.040.99.1451.099.99.520.030.5342.300.04	ADMIN TECH - SCHL SUPPT - LANDLINE	-	-	5,964	22,946	-	22,946	100.0%	100.0%	0.0%	16,641	(39,587)
0001.3150.040.99.1451.099.99.520.030.5344.300.04	ADMIN TECH - SCHL SUPPT - WIRELESS COMMUNICAT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3150.040.99.1451.099.99.520.030.5380.300.04	ADMIN TECH - SCHL SUPPT - OTHER SERVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3150.040.99.1451.099.99.520.030.5381.300.04	ADMIN TECH - SCHL SUPPT - OTHR SVC - SCH COVID	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3150.040.99.1451.099.99.520.030.5523.300.05	ADMIN TECH - SCHL SUPPT - ED SUPPLIES - INSTR HA	_	_	_	_	2	2.00	0.0%	100.0%	0.0%	_	_
0001.3150.040.99.1451.099.99.520.030.5524.300.05	ADMIN TECH - SCHI, SUPPT - ED SUPPLIES - INSTRISC		_	_				0.0%	100.0%	0.0%		
0001.3150.040.99.1451.099.99.520.030.5525.300.05	ADMIN TECH - SCHL SUPPT - ED SUPPLIES - INSTR TE	_			1,079		1,079	100.0%	100.0%	0.0%		(1.079)
	ADMIN TECH - SCHL SUPPT - ED SUPPLIES - TONER	21 425	21 425	-	1,075	21 425		0.0%	100.0% YES	-100.0%	-	(=//
0001.3150.040.99.1451.099.99.520.030.5526.300.05		21,435	21,435	-	-	21,435	(21,435)				-	21,435
0001.3150.040.99.1451.099.99.520.030.5590.300.05	ADMIN TECH - SCHL SUPPT - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3150.040.99.1451.099.99.520.030.5710.300.06	ADMIN TECH - SCHL SUPPT - IN STATE TRAVEL/CONF	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3150.040.99.1451.099.99.520.030.5711.300.06	ADMIN TECH - SCHL SUPPT - MILEAGE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3150.040.99.1451.099.99.520.030.5720.300.06	ADMIN TECH - SCHL SUPPT - OUT STATE TRAVEL/CON	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3150.040.99.1451.099.99.520.030.5730.300.06	ADMIN TECH - SCHL SUPPT - DUES & MEMBERSHIPS	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3150.040.99.1451.099.99.520.030.5780.300.06	ADMIN TECH - SCHL SUPPT - ALL OTHER EXPENSES	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3150.040.99.1451.099.99.520.030.5783.300.06	ADMIN TECH - SCHL SUPPT - OTHR EXP - SCH COVID	-	_	_	-			0.0%	100.0%	0.0%	_	_
0001.3150.040.99.4130.099.99.520.030.5340.300.04	ADMIN TECH - UTILITY SVCS - COMMUNICATIONS		_	_				0.0%	100.0%	0.0%		
0001.3150.040.99.4130.099.99.520.030.5342.300.04	ADMIN TECH - UTILITY SVCS - LANDLINE	_			300		300	100.0%	100.0%	0.0%	700	(1,000)
		-	-	-	300	-	300				700	(1,000)
0001.3150.040.99.4225.099.99.520.030.5340.300.04	ADMIN TECH - BLDG SECURITY SYST - HARDWARE MA	-	-	-	-	7	-	0.0%	100.0%	0.0%	-	-
0001.3150.040.99.4400.099.99.520.030.5255.300.04	ADMIN TECH R & P - TECHNOLOGY EQUIP	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3150.040.99.4400.099.99.520.030.5300.300.04	ADMIN TECH - INFR SUPPT - P&T SERVICES	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3150.040.99.4400.099.99.520.030.5305.300.04	ADMIN TECH - INFR SUPPT - P&T SOFTWARE LIC FEES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3150.040.99.4400.099.99.520.030.5320.300.04	ADMIN TECH - INFR SUPPT - TUITION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3150.040.99.4400.099.99.520.030.5340.300.04	ADMIN TECH - INFR SUPPT - COMMUNICATION	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3150.040.99.4400.099.99.520.030.5344.300.04	ADMIN TECH - INFR SUPPT - WIRELESS COMMUNICATI	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3150.040.99.4400.099.99.520.030.5380.300.04	ADMIN TECH OTHER PURCHASED SERV	_	_	_	_	2	2.00	0.0%	100.0%	0.0%	_	_
0001.3150.040.99.4400.099.99.520.030.5381.300.04	ADMIN TECH - INFR SUPPT - OTHR SVC - SCH COVID		_	_				0.0%	100.0%	0.0%		
0001.3150.040.99.4400.099.99.520.030.5510.300.05	ADMIN TECH FOUCATIONAL SUPPLIES							0.0%	100.0%	0.0%		
		-	-	-	-	-				0.0.0	-	-
0001.3150.040.99.4400.099.99.520.030.5523.300.05	ADMIN TECH - INFR SUPPT - ED SUPPLIES - INSTR HA	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3150.040.99.4400.099.99.520.030.5524.300.05	ADMIN TECH - INFR SUPPT - ED SUPPLIES - INSTR SO	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3150.040.99.4400.099.99.520.030.5525.300.05	ADMIN TECH - INFR SUPPT - ED SUPPLIES - INSTR TEC	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3150.040.99.4400.099.99.520.030.5526.300.05	ADMIN TECH - INFR SUPPT - ED SUPPLIES - TONER	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3150.040.99.4400.099.99.520.030.5590.300.05	ADMIN TECH - INFR SUPPT - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3150.040.99.4400.099.99.520.030.5710.300.06	ADMIN TECH IN-STATE TRAVEL	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3150.040.99.4400.099.99.520.030.5711.300.06	ADMIN TECH - INFR SUPPT - MILEAGE	-	-	_	-			0.0%	100.0%	0.0%	-	-
0001.3150.040.99.4400.099.99.520.030.5720.300.06	ADMIN TECH OUT-OF-STATE TRAVEL	_	_	_	_	2	2.00	0.0%	100.0%	0.0%	_	_
0001.3150.040.99.4400.099.99.520.030.5730.300.06	ADMIN TECH - INFR SUPPT - DUES & MEMBERSHIPS		_	_				0.0%	100.0%	0.0%		
0001.3150.040.99.4400.099.99.520.030.5780.300.06	ADMIN TECH OTHER EXPENSES	_	1,000		_	1,000	(1,000)	0.0%	100.0%	-100.0%		1,000
		-	1,000	-	-	1,000	(1,000)	0.0%	100.0%	0.0%	-	1,000
0001.3150.040.99.4400.099.99.520.030.5783.300.06	ADMIN TECH - INFR SUPPT - OTHR EXP - SCH COVID	-	-	-	-	-	7				-	-
0001.3150.040.99.4400.099.99.520.030.5784.300.06	ADMIN TECH - INFR SUPPT - OTH EXP - UNIT B & NU			-	-			0.0%	100.0%	0.0%	-	
0001.3150.040.99.4450.099.99.520.030.5255.300.04	ADMIN TECH - INFR SUPPT - R & P - TECHNOLOGY EQ	4,300	4,300	-	-	4,300	(4,300)	0.0%	100.0%	-100.0%	-	4,300
0001.3150.040.99.4450.099.99.520.030.5300.300.04	ADMIN TECH - INFR SUPPT - P&T SERVICES		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3150.040.99.4450.099.99.520.030.5305.300.04	ADMIN TECH - INFR SUPPT - P&T SOFTWARE LIC FEES	-	-	1,238	26,304	-	26,304	100.0%	100.0%	0.0%	3,957	(30,261)
0001.3150.040.99.4450.099.99.520.030.5320.300.04	ADMIN TECH - INFR SUPPT - TUITION		-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3150.040.99.4450.099.99.520.030.5340.300.04	ADMIN TECH - INFR SUPPT - COMMUNICATION		-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3150.040.99.4450.099.99.520.030.5343.300.04	ADMIN TECH - INER SUPPT - CABLE INTERNET	150,000	150,000	111	35,737	150,000	(114,263)	23.8%	100.0% YES	-76.2%	124	114,139
0001.3150.040.99.4450.099.99.520.030.5344.300.04	ADMIN TECH - INFR SUPPT - WIRELESS COMMUNICATION	,	-		-	-	-	0.0%	100.0%	0.0%		
0001.3150.040.99.4450.099.99.520.030.5380.300.04	ADMIN TECH - INFR SUPPT - OTHR PURCHASED SERVI	_	_	5,968	8,988		8,988	100.0%	100.0%	0.0%	4,400	(13,388)
0001.3150.040.99.4450.099.99.520.030.5380.300.04	ADMIN TECH - INFR SUPPT - OTHR FORCHASED SERVI		_	3,300	0,500		5,500	0.0%	100.0%	0.0%	-,-00	(15,500)
0001.3150.040.99.4450.099.99.520.030.5510.300.05	ADMIN TECH - INFR SUPPT - EDUCATIONAL SUPPLIES		-	40	40		40	100.0%	100.0%	0.0%		(40)
		-	-	40	40		40				-	(40)
0001.3150.040.99.4450.099.99.520.030.5523.300.05	ADMIN TECH - INFR SUPPT - ED SUPPLIES - INSTR HARD			-				0.0%	100.0%	0.0%	-	
0001.3150.040.99.4450.099.99.520.030.5524.300.04	ADMIN TECH - INFR SUPPT - INSTR SOFT SERVICES	77,095	77,095	-	62,214	77,095	(14,881)	80.7%	100.0%	-19.3%	-	14,881
0001.3150.040.99.4450.099.99.520.030.5524.300.05	ADMIN TECH - INFR SUPPT - ED SUPPLIES - INSTR SO	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3150.040.99.4450.099.99.520.030.5525.300.05	ADMIN TECH - INFR SUPPT - ED SUPPLIES - INSTR TEC	26,648	26,648	1,818	6,964	26,648	(19,684)	26.1%	100.0% YES	-73.9%	-	19,684
0001.3150.040.99.4450.099.99.520.030.5526.300.05	ADMIN TECH - INFR SUPPT - ED SUPPLIES - TONER		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3150.040.99.4450.099.99.520.030.5590.300.05	ADMIN TECH - INFR SUPPT - OTHR SUP - SCH COVID		-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3150.040.99.4450.099.99.520.030.5710.300.06	ADMIN TECH - INFR SUPPT - IN-STATE TRAVEL	3,384	3,384	-	-	3,384	(3,384)	0.0%	100.0%	-100.0%	-	3,384
0001.3150.040.99.4450.099.99.520.030.5720.300.06	ADMIN TECH - INFR SUPPT - OUT-OF-STATE TRAVEL	2,000	2,000	-	-	2,000	(2,000)	0.0%	100.0%	-100.0%	-	2,000
0001.3150.040.99.4450.099.99.520.030.5730.300.06	ADMIN TECH - INFR SUPPT - DUES & MEMBERSHIPS	,	_,	_	_	-,	-	0.0%	100.0%	0.0%	_	,
0001.3150.040.99.4450.099.99.520.030.5780.300.06	ADMIN TECH - INFR SUPPT - OTHER EXPENSES	10,000	10,000	399	399	10,000	(9,601)	4.0%	100.0% YES	-96.0%	_	9,601
0001.3150.040.99.4450.099.99.520.030.5780.300.06	ADMIN TECH - INFR SUPPT - OTHER EXPENSES  ADMIN TECH - INFR SUPPT - OTHR EXP - SCH COVID	10,000	10,000	-	399	10,000	(3,001)	0.0%	100.0% 123	0.0%	-	
			-	-	-						-	-
0001.3150.040.99.4450.099.99.520.030.5784.300.06	ADMIN TECH - INFR SUPPT - OTH EXP - UNIT B & NU		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3160.005.99.3300.099.99.520.030.5305.300.04	TRANS - REG - P&T SOFTWARE LICENSE FEES	-	-	-				0.0%	100.0%	0.0%		-
0001.3160.005.99.3300.099.99.520.030.5330.300.04	TRANS PUPIL TRANSPORTATION	783,273	783,273	526,950	670,214	783,273	(113,059)	85.6%	100.0%	-14.4%	52,987	60,072
0001.3160.005.99.3300.099.99.520.030.5331.300.04	TRANS - REG - OTHER STUDENT TRANSPORTATION	-	-	6,935	15,390	-	15,390	100.0%	100.0%	0.0%	1,710	(17,100)
0001.3160.005.99.3300.099.99.520.030.5340.300.99	TRANS COMMUNICATION	2,000	2,000	-	-	2,000	(2,000)	0.0%	100.0%	-100.0%	-	2,000
0001.3160.005.99.3300.099.99.520.030.5380.300.04	TRANS OTHER PURCHASED SERVICES	5,854	5,854	287	3,447	5,854	(2,407)	58.9%	100.0%	-41.1%	2,430	(23)
0001.3160.005.99.3300.099.99.520.030.5381.300.04	TRANS - REG - OTHR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3160.005.99.3300.099.99.520.030.5510.300.05	TRANS EDUCATIONAL SUPPLIES	-	-	-	-			0.0%	100.0%	0.0%	-	-

April   Apri													
This color of the Color of th	0001 3160 005 99 3300 099 99 520 030 5525 300 05	TRANS - REG - INSTRUCTIONAL TECHNOLOGY	- 1	- 1	- 1	- 1		_	0.0%	100.0%	0.0%	_	_
March   Marc			_	_	-	_	_	_				_	_
March   Marc			300	300	-	-	300	(300)				-	300
Month   Mont			-	-	-	-	-	-				-	-
Min.   Sept.   Min.	0001.3160.005.99.3300.099.99.520.030.5730.300.06	TRANS DUES & MEMBERSHIPS	36	36	-	43	36	7	120.4%	100.0%	20.4%	-	(7)
March   Marc			6,200	6,200	13,068	23,627	6,200	17,427				1,529	(18,955)
March   Marc			-	-	-	-	-	-				-	-
GRAY   1.00			-	-	-	-	-	-				-	-
COLD   120			-	-	-	-	-	-				-	-
COLUMN   1.00			_	-	-							-	-
1000-1500-050-050-050-050-050-050-050-05			-	-	-	_	_	_				-	-
Column   1987			-	-	-	-	-	-	0.0%			-	-
Margin   M	0001.3160.005.99.6900.099.99.520.030.5780.300.06	TRANS OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
March   Marc			-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
Description			, .,										
100   100			18,500	11,744	2,482	13,463	11,744	1,719				7,371	(9,090)
1000   1000			-	-	-	-	-	-				-	-
Mail					-								-
MODITION   1987   198			_	-	-							-	-
000.1   116.0   100.3   100.0			350	350	-	2	350	(348)				23	325
Mode			-	-	-	-	-	-	0.0%			-	-
MORE   STREE   CHIEF OF STREE   CHIEF	0001.3160.010.99.3300.099.99.520.030.5730.300.06	TRANS DUES & MEMBERSHIPS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
MODE   1000 05 05 3100 0599 0 25 300 053 31 300 0599 0 25 300 053 300 0599 0 300 0599	0001.3160.010.99.3300.099.99.520.030.5780.300.06	TRANS OTHER EXPENSES	10,000	10,000	4,628	4,628	10,000	(5,372)	46.3%	100.0% YES	-53.7%	500	4,872
TABLE   TABL			-	-	-	-	-	-				-	-
TABLE   10.00   10.0			-	-	-	-	-	-				-	-
TABLE   COMPANIES   COMPANIE			-	-	-	-		-				-	-
003.13(0.099.93.00.099.95.00.00.053.00.005.00.053.00.005.00.0099.0099			-	-	-	-	-	-				-	-
000.1140.099.99.000.099.00.099.00.0099.00.0000					140	140		140					(140)
000.1340.099.99.030.099.95.02.00.05130.000.099			900	900	140	140	900						, ,
000.1126/0.099.95.30.009.95.00.009.95.00.009.95.00.000.009.95.00.000.0			-	-	_	_	-	(300)				-	-
000.1210.00.52.1225.00.09.99.02.00.03.750.30.00.00   0.0			-	-	-	-		-				-	-
0001.1210.005.21.235.00.09.95.02.03.552.50.005   BROADMEADOW LEM*-SCHL (DRSHIP - INSTIT TEM	0001.3160.099.99.3300.099.99.520.030.5730.300.06	TRANS DUES & MEMBERSHIPS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001;2110.05;21;2550.099;520:00372703.006 BROADPRADOW ELPH - BROADPRADOW - IN STATE TRAY CON	0001.3160.099.99.3300.099.99.520.030.5780.300.06	TRANS OTHER EXPENSES	900	900	-	-	900	(900)	0.0%	100.0%	-100.0%	-	900
COUL 1211.00.05.12.2356.09.09.53.20.00.073.00.00.06   COURT			-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3210.05.21.2556.00.99.5 320.03.5703.00.00   BROADMEADOW LEIDH -BROADMEADOW LEIDH -DUTSIEDE PORWY - DUTSIED ROWN - D			-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3210.005.21.2355.009.95.20.003.5230.00.06 0001.3210.005.21.2355.009.95.20.003.5230.00.06 0001.3210.005.21.2355.009.95.20.003.5230.00.06 0001.3210.005.21.2355.009.95.20.003.5730.00.06 0001.3210.005.21.2355.009.95.20.003.5730.00.06 0001.3210.005.21.2355.009.95.20.003.5730.00.06 0001.3210.005.21.2355.009.95.20.003.5730.00.06 0001.3210.005.21.2355.009.95.20.003.5730.00.06 0001.3210.005.21.2355.009.95.20.003.5730.00.06 0001.3210.005.21.2355.009.95.20.003.5730.00.06 0001.3210.005.21.2355.009.95.20.003.5730.00.06 0001.3210.005.21.2355.009.95.20.003.5230.00.06 0001.3210.005.21.2355.009.95.20.003.5230.00.06 0001.3210.005.21.2355.009.95.20.003.5230.00.06 0001.3210.005.21.2355.009.95.20.003.5230.00.06 0001.3210.005.21.2355.009.95.20.003.5230.00.06 0001.3210.005.21.2355.009.95.20.003.5230.00.06 0001.3210.005.21.2355.009.95.20.003.5230.00.06 0001.3210.005.21.2355.009.95.20.003.5230.00.06 0001.3210.005.21.2355.009.95.20.003.5230.00.06 0001.3210.005.21.2355.009.95.20.003.5230.00.06 0001.3210.005.21.2355.009.95.20.003.5230.00.06 0001.3210.005.21.2355.009.95.20.003.5393.00.05 0001.3210.005.21.2355.009.95.20.003.5393.00.05 0001.3210.005.21.2355.009.95.20.003.5393.00.05 0001.3210.005.21.2355.009.95.20.003.5393.00.05 0001.3210.005.21.2355.009.95.20.003.5393.00.05 0001.3210.005.21.2355.009.95.20.003.5393.00.05 0001.3210.005.21.2355.009.95.20.003.5393.00.05 0001.3210.005.21.2355.009.95.20.003.5393.00.05 0001.3210.005.21.2355.009.95.20.003.5393.00.05 0001.3210.005.21.2355.009.95.20.003.5393.00.05 0001.3210.005.21.2355.009.95.20.003.5393.00.05 0001.3210.005.21.2355.009.95.20.003.5393.00.05 0001.3210.005.21.2355.009.95.20.003.5393.00.05 0001.3210.005.21.2355.009.95.20.003.5393.00.05 0001.3210.005.21.2355.009.95.20.003.5393.00.05 0001.3210.005.21.2355.009.95.20.003.5393.00.05 0001.3210.005.21.2355.009.95.20.003.533.00.05 0001.3210.005.21.2355.009.95.20.003.533.00.05 0001.3210.005.21.2355.009.95.20.003.533.30.05 0001.3210.005.21.2355.009.95.20.003.533.30.05 0001.3210.005.21.2355.009.95.20.003.533.30.05 0001.3210.005.21.2355.009.95.2			-	-	-	-	-	-				-	-
0001.3210.005.21.2357.009.9 S.20.03.0573.03.05.0 0001.3210.005.21.2357.009.9 S.20.03.0573.03.05.0 0001.3210.005.21.2357.009.9 S.20.03.0573.03.05.0 0001.3210.005.21.2357.009.9 S.20.03.0573.03.05.0 0001.3210.005.21.2358.009.9 S.20.03.0573.03.05.0 0001.3210.005.21.2358.009.9 S.20.03.0573.03.05.0 0001.3210.005.21.2358.009.9 S.20.03.05.03.03.03.00.0 0001.3210.005.21.2358.009.9 S.20.03.05.03.03.03.00.0 0001.3210.005.21.2358.009.9 S.20.03.05.03.03.03.00.0 0001.3210.005.21.2358.009.9 S.20.03.05.03.03.03.00.0 0001.3210.005.21.2358.009.9 S.20.03.05.330.00.0 0001.3210.005.21.2358.009.9 S.20.030.5730.00.0 0001.3210.005.21.2358.009.9 S.20.030.05730.00.0 0001.3210.005.21.2358.009.9 S.20.030.5730.00.0 0001.3210.005.21.2450.099.9 S.20.030.5730.00.0 0001.3210.005.21.2450.099.9 S.20.030.5730.00.0 0001.3210.005.21.2450.099.9 S.20.030.5730.00.0 0001.3210.005.21.2450.099.9 S.20.030.5330.00.0 0001.3210.005.21.2450.099.9 S.20.030.5330.00.0 0001.3210.005.21.2			-	-	-	-	-	- (225)				-	-
0001.3210.005.21.2357.099.95.20.035.723.00.06 0001.3210.005.21.2357.099.95.20.035.723.00.06 0001.3210.005.21.2357.099.95.20.035.753.00.06 0001.3210.005.21.2357.099.95.20.035.753.00.06 0001.3210.005.21.2357.099.95.20.035.753.00.06 0001.3210.005.21.2357.099.95.20.035.753.00.06 0001.3210.005.21.2357.099.95.20.035.753.00.06 0001.3210.005.21.2357.099.95.20.035.753.00.06 0001.3210.005.21.2358.099.95.20.035.753.00.06 0001.3210.005.21.2450.099.95.20.035.753.00.06 0001.3210.005.21.2450.099.95.20.035.753.00.06 0001.3210.005.21.2450.099.95.20.035.753.00.06 0001.3210.005.21.2450.099.95.20.035.753.00.06 0001.3210.005.21.2450.099.95.20.035.753.00.06 0001.3210.005.21.2450.099.95.20.035.753.00.06 0001.3210.005.21.2450.099.95.20.035.753.00.06 0001.3210.005.21.2450.099.95.20.035.753.00.06 0001.3210.005.21.2450.099.95.20.035.753.00.06 0001.3210.005.21.2450.099.95.20.035.753.00.06 0001.3210.005.21.2450.099.95.20.035.753.00.06 0001.3210.005.21.2450.099.95.20.035.753.00.06 0001.3210.005.21.2450.099.95.20.035.753.00.06 0001.3210.005.21.2450.			950	950	625	625	950	(325)				-	325
0001.321.00.05.21.2357.099.99.520.03.5739.00.06 0001.321.00.521.2357.099.99.520.03.5739.00.06 0001.321.00.521.2357.099.95.20.03.5739.00.06 0001.321.00.521.2357.099.95.20.03.5739.00.06 0001.321.00.521.2358.099.520.0358.539.00.06 0001.321.00.521.2358.099.520.0358.539.00.06 0001.321.00			-	-	-	-	-	-				-	-
BROADMEADOW DUES A MEMBERSHIPS   -   -   -   -   -   -   -   -   -								- 1					
DOIL   2010.05.21.235.00.09.95.00.00.5780.00.00.05   DOIL   2010.05.21.235.00.09.95.00.05.00.3580.00.00.05   DOIL   2010.05.21.235.00.09.95.00.05.00.3580.00.00.05   DOIL   2010.05.21.235.00.09.95.00.05.00.3580.00.00.05   DOIL   2010.05.21.235.00.09.95.00.05.00.3580.00.00.05   DOIL   2010.05.21.235.00.09.95.00.05.00.3580.00.00.05   DOIL   2010.05.21.235.00.00.05.00.05.00.05.00.05.00.05   DOIL   2010.05.21.235.00.00.05.00.05.00.05.00.05   DOIL   2010.05.21.235.00.00.05.00.05.00.05.00.05   DOIL   2010.05.21.235.00.00.05.00.05.00.05.00.05   DOIL   2010.05.21.235.00.00.05.00.05.00.05.00.05   DOIL   2010.05.21.235.00.00.05.00.05   DOIL   2010.05.21.235.00.00.05.00.05   DOIL   2010.05.21.235.00.00.05.00.05   DOIL   2010.05.21.235.00.00.05.00.05   DOIL   2010.05.21.235.00.00.05.00.05   DOIL   2010.05.21.235.00.00.05.00.05   DOIL   2010.05.21.235.00.00.05   DOIL   2010.05.21.235.00.00.05.00.05   DOIL   2010.05.21.235.00.00.05   DOIL   2010.05.21.235.00.05   DOIL			-	-	-	_	_	_				-	-
0001.3210.005.21.238.009.95.20.003.5230.300.00			-	-	-	-	-	-				-	-
DOIL   2210 005 21   2352 009 99 520 030 5323 300 04   BROADMEADOW   ELEH - BROADMEADOW - TUTTION   COUNTY   SUP UNIT B   COUNTY   SUP UNIT B   COUNTY   COUNTY   SUP UNIT B   COUNTY	0001.3210.005.21.2357.099.99.520.030.5780.300.06	BROADMEADOW ELEMENTARY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3210.005.12.1238.009.99   200.005.9513.005   000.	0001.3210.005.21.2358.090.99.520.030.5303.300.04	BROADMEADOW ELEM - OUTSIDE PD PROV - P&T SEM:	500	500	-	-	500	(500)	0.0%	100.0%	-100.0%	-	500
0001.3210.005.21.2358.09.99.520.030.5751.300.5 0001.3210.005.21.2358.09.99.95.00.03.5751.300.5 0001.3210.005.21.2358.09.99.95.00.03.5772.300.6 0001.3210.005.21.2358.09.99.95.00.03.5772.300.6 0001.3210.005.21.2358.09.99.95.00.03.5772.300.6 0001.3210.005.21.2358.09.99.95.00.03.5772.300.6 0001.3210.005.21.2358.09.99.95.00.03.5772.300.6 0001.3210.005.21.2358.09.99.95.00.03.5780.300.6 0001.3210.005.21.2358.09.99.95.00.03.5780.300.6 0001.3210.005.21.2358.09.99.95.00.03.5780.300.6 0001.3210.005.21.2358.09.99.95.00.03.5780.300.6 0001.3210.005.21.2358.09.99.95.00.03.5780.300.6 0001.3210.005.21.2458.09.99.95.00.03.5780.300.6 0001.3210.005.21.2458.09.99.95.00.03.5780.300.6 0001.3210.005.21.2458.09.99.95.00.03.5581.300.6 0001.3210.005.21.2458.09.99.95.00.03.5580.300.6 0001.3210.005.21.2458.09.99.95.00.03.5580.300.6 0001.3210.005.21.2458.09.99.95.00.03.5580.300.6 0001.3210.005.21.2458.09.99.95.00.03.5580.300.6 0001.3210.005.21.2458.09.99.95.00.03.5580.300.6 0001.3210.005.21.2458.09.99.95.00.03.5580.300.6 0001.3210.005.21.2458.09.99.95.00.03.5580.300.6 0001.3210.005.21.2458.09.99.95.00.03.5580.300.6 0001.3210.005.21.2458.09.99.95.			-	-	-	-	-	-				-	-
0001.3210.005.21.2358.09.99.520.030.5720.30.06 001.3210.05.21.2358.09.99.520.030.5720.30.06 001.3210.05.21.2358.09.99.520.030.5720.30.06 001.3210.05.21.2358.09.99.520.030.5730.30.06 001.3210.05.21.2358.09.99.520.030.5730.30.06 001.3210.05.21.2358.09.99.520.030.5730.30.06 001.3210.05.21.2358.09.99.520.030.5730.30.06 001.3210.05.21.2450.09.99.520.030.5730.30.06 001.3210.05.21.2450.09.99.520.030.5730.30.06 001.3210.05.21.2450.09.99.520.030.5730.30.06 001.3210.05.21.2450.09.99.520.030.5730.30.06 001.3210.05.21.2450.09.99.520.030.5730.30.05 001.3210.05.21.2450.09.99.520.030.5730.30.05 001.3210.05.21.2450.09.99.520.030.5730.30.05 001.3210.05.21.2450.09.99.520.030.5730.30.05 001.3210.05.21.2450.09.99.520.030.5730.30.05 001.3210.05.21.2450.09.99.520.030.5730.30.05 001.3210.05.21.2450.09.99.520.030.5730.30.05 001.3210.05.21.2450.09.99.520.030.5730.30.05 001.3210.05.21.2450.09.99.520.030.5730.03.05 001.3210.05.21.2450.09.99.520.030.5730.30.05 001.3210.05.21.2450.09.99.520.030.5730.30.05 001.3210.05.21.2450.09.99.520.030.5730.30.05 001.3210.05.21.2450.09.99.520.030.5730.30.05 001.3210.05.21.2450.09.99.520.03.5730.30.05 001.3210.05.21.2450.09.99.520.03.5730.30.05 001.3210.05.21.2450.09.99.520.03.5730.30.05 001.3210.05.21.2450.09.99.520.03.5730.30.05 001.3210.05.21.2450.09.99.520.03.5730.30.05 001.3210.05.21.2450.09.99.520.03.5730.30.05 001.3210.05.21.2450.09.99.520.03.5730.30.05 001.3210.05.21.2450.09.99.520.03.5730.30.05 001.3210.05.21.2450.09.99.520.03.5730.30.05 001.3210.05.21.2450.09.99.520.03.5730.30.05 001.3210.05.21.2450.09.99.520.03.5730.30.05 001.3210.05.21.2450.09.99.520.03.5730.30.05 001.3210.05.21.2450.09.99.520.03.5730.30.05 001.3210.05.21.2450.09.99.520.03.5730.30.05 001.3210.05.21.2450.09.99.520.03.5730.30.05 001.3210.05.21.2450.09.99.520.03.5730.30.05 001.3210.05.21.2450.09.99.520.03.5730.30.05 001.3210.05.21.2450.09.99.520.03.5753.30.05 001.3210.05.21.2450.09.99.520.03.5753.30.05 001.3210.05.21.2450.09.99.520.03.5753.30.05 001.3210.05.30.30.05 0001.3210.05.30.30.05 0001.3210.05.30.30.05 0001.3210.05.30.30.			-	-	-	-	-	-				-	-
0001.3210.005.21.2358.090.99.520.030.5720.300.06 BROADMEADOW ELEM OUTSIDE PD RROV - OUTS A			-	-	-	-	-	-				-	-
0001.3210.005.21.2358.090.99.520.030.5730.300.66 BROADMEADOW ELEM - OUTSIDE PD PROV - OTHE E					-							-	-
0001.3210.005.21.2358.009.09, \$200.305.7883.00.06 BROADMEADOW ELEM - OUTSIDE PD PROV - OTHE RE 0.00.03.210.005.21.2358.009.09, \$200.305.783.00.05 BROADMEADOW ELEM - OUTSIDE PD PROV - OTHE EXPENSITE MAT			_	-	-							-	-
001.3210.005.21.2410.90.99.52.00.005.20.20.005.20.20.005.20.20.005.20.20.005.20.20.005.20.20.005.20.20			_	_	_	_		_				_	_
001.3210.005.21.2415.045.95.52.003.05 BROADMEADOW ED SUPPL - WISER/TXTBK			-	-	-	-	-					-	-
001.3210.005.21.2415.090.99.520.030.5512.300.05 BROADMEADOW ED SUPPL - INSTR MAT 1,800 1,800 65 1,078 1,800 (722) 59.9% 100.0% -40.1% 0.0% 1.000.005.21.2415.090.99.520.030.5512.300.05 BROADMEADOW ED SUPPL - INSTR MAT 0.0% 100.05.21.2415.090.99.520.030.5512.300.05 BROADMEADOW ED SUPPL - INSTR MAT 0.0% 100.05.21.2430.090.99.520.030.5512.300.05 BROADMEADOW ED SUPPL - INSTR MAT 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.			4,600	4,600	-	3,680	4,600	(920)	80.0%			-	920
001.3210.005.21.2415.099.99.520.030.5512.300.05 BROADMEADOW BD SUPPL - INSTR MAT	0001.3210.005.21.2415.045.99.520.030.5512.300.05	BROADMEADOW ED SUPPL - INSTR MAT	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
001.3210.005.21.2420.099.9.520.030.5247.300.04 BROADMEADOW R & P - OFFICE EQUIP	0001.3210.005.21.2415.090.99.520.030.5512.300.05		1,800	1,800	65	1,078	1,800	(722)	59.9%	100.0%	-40.1%	-	722
001.3210.005.21.2430.090.99.520.030.5503.00.50 BROADMEADOW ELEM - ED SUPP - OTHR SUP - SCH C 0.0% 100.0% C			-	-	-	-	-	-				-	-
001.3210.005, 21.2440.090.99, 520.030.5590.300.5 BROADMEADOW ELEM - ED SUPP - OTHR SUP - SCH C			-	-	-	-	-	- (44 526)				-	-
001.3210.005.21.2440.090.99.520.030.5380.300.04 BROADMEADOW DIERP PURCHASED SVCS 0.0% 100.0% 0.0% 0.0% 0.0% 0.03210.005.21.2440.090.99.520.030.5783.300.06 BROADMEADOW ELEM - INST SVC - OTR SVC - SCH C 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.			23,601	18,164	6/	6,627	18,164	(11,536)				1,852	9,684
001.3210.005.21.2440.090.99.520.030.5381.300.04 BROADMEADOW ELEM - INST SVC - OTR SVC - SCH C 0.0% 100.0% 0.0% 0.0% 0.0% 0.003.210.005.21.2451.090.99.520.030.5525.300.05 BROADMEADOW ELEM - INST HDWRE STUDENT DEVI					-							-	-
001.3210.005.21.2440.090.99.520.030.5783.300.06 BROADMEADOW ELEM - INST SVC - OTR EXP- SCH CC 0.0% 100.0% 0.0% 0.0% 0.0% 0.003.210.005.21.2451.090.99.520.030.5525.300.05 BROADMEADOW ELEM - INSTR HDWRE STAFF DEVICE 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.03.210.005.21.2452.090.99.520.030.5525.300.05 BROADMEADOW ELEM - INSTR HDWRE STAFF DEVICE 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.			_	-	-							-	-
001.3210.005.21.2451.090.99.520.030.5525.300.05 BROADMEADOW ELEM - INSTR HDWRE STUDENT DEVI			_	_	_	_	_	_				-	-
001.3210.005.21.2453.090.99.520.030.5525.300.05  BROADMEADOW OTHER PURCHASED SERVICES 0.0% 100.0% 0.0%  001.3210.040.21.2210.090.99.520.030.5380.300.04  BROADMEADOW OTHER PURCHASED SERVICES 0.0% 100.0% 0.0%  001.3210.040.21.2210.090.99.520.030.5730.300.65  BROADMEADOW OTHER EXPENSES 0.0% 100.0% 0.0%			-	-	-	-		-	0.0%		0.0%	-	-
001.3210.040.21.2210.090.99.520.030.5380.300.04 BROADMEADOW OTHER PURCHASED SERVICES - 4,800 4,800 4,800 618 2,140 4,800 (2,660) 44.6% 100.0% 5.55.4% - 2,660 001.3210.040.21.2210.090.99.520.030.5710.300.06 BROADMEADOW IN-STATE TRAVEL 0.0% 100.0% 0.0% 5.55.4% - 2,660 001.3210.040.21.2210.090.99.520.030.5730.300.06 BROADMEADOW DIES & MEMBERSHIPS 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	0001.3210.005.21.2452.090.99.520.030.5525.300.05	BROADMEADOW ELEM - INSTR HDWRE STAFF DEVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
001.3210.040.21.2210.090.99.520.030.5420.300.05 BROADMEADOW OFFICE SUPPLIES 4,800 4,800 618 2,140 4,800 (2,660) 44.6% 100.0% -55.4% - 2,660 001.3210.040.21.2210.090.99.520.030.5730.300.6 BROADMEADOW IN-STATE TRAVEL 0.0% 100.0% 0.0% 0.0% 100.0% 0.0% 0.0% 100.0% 0.0%	0001.3210.005.21.2453.090.99.520.030.5525.300.05			-	-	-	-	-	0.0%	100.0%		-	-
001.3210.040,21.2210.090.99.520.030.5730.300.06 BROADMEADOW IN-STATE TRAVEL 0.0% 100.0% 0.0%							-	-				-	
001.3210.040.21.2210.090.99.520.030.5730.300.06 BROADMEADOW DUES & MEMBERSHIPS			4,800	4,800	618	2,140		(2,660)				-	2,660
001.3210.040.21.2210.090.99.520.030.5780.300.06 BROADMEADOW OTHER EXPENSES - 1,500 52 363 1,500 (1,137) 24.2% 100.0% -75.8% 4 1,133 001.3210.040.21.2210.090.99.520.030.5784.300.06 BROADMEADOW CONTROL FOR THE PROPERTY OF TH			-	-	-	-	-	-				-	-
001.3210.040,21.2210.090.99.520.030.5784.300.06 BROADMEADOW ELEM - DISTANCE LEARN/ONLINE COL 0.0% 100.0% 0.0% 0.0% 100.0% 0.0% 0.0% 100.0% 0.0% 0.0% 100.0% 0.0% 0.0% 100.0% 0.0% 0.0% 100.0% 0.0% 0.0% 100.0% 0.0%				1 500		- 363	1 500	(1 137)				- 4	1 122
0001.3210.040.21.2345.090.99.520.030.5380.300.04 BROADMEADOW ELEM - DISTANCE LEARN/ONLINE COL 0.0% 100.0% 0.0% 100.0%			-	1,500	52	303	1,500	(1,137)				- 4	1,133
0001.3210.040.21.2455.090.99.520.030.5305.300.04 BROADMEADOW ELEM - INSTR SOFTWARE & LICENSES 0.0% 100.0%			_	_	_	_	_					_	_
				-	-	-	-	-				-	-
	0001.3220.005.22.2210.090.99.520.030.5525.300.05	ELIOT ELEM - SCHL LDRSHIP - INSTR TECH	-	-	-	-	-	-		100.0%	0.0%	-	-

			•									
0001.3220.005.22.2356.090.99.520.030.5303.300.04	ELIOT ELEM-PD STAFF REIMB-SEMINARS & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3220.005.22.2356.090.99.520.030.5710.300.06	ELIOT ELEM-ELIOT-IN-STATE TRAVEL	500	-	-	-	500	(500)	0.0%	100.0%	-100.0%	-	-
0001.3220.005.22.2356.090.99.520.030.5720.300.06	ELIOT ELEM-ELIOT-OUT-OF-STATE TRAVEL/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3220.005.22.2356.090.99.520.030.5730.300.06	ELIOT ELEM-ELIOT-DUES AND MEMBERSHIPS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3220.005.22.2357.090.99.520.030.5710.300.06	ELIOT IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3220.005.22.2357.090.99.520.030.5720.300.06 0001.3220.005.22.2357.090.99.520.030.5730.300.06	ELIOT OUT-OF-STATE TRAVEL ELIOT DUES & MEMBERSHIPS	-	-	-	-	-	-	0.0% 0.0%	100.0%	0.0%	-	-
0001.3220.005.22.2357.090.99.520.030.5730.300.06	ELIOT DUES & MEMBERSHIPS  ELIOT ELEM - OUTSIDE PD PROV - P&T SEMINAR & TR/	500	1,500	(829)	671	500	- 171	134.2%	100.0% 100.0%	0.0% 34.2%	-	- 829
0001.3220.005.22.2358.090.99.520.030.5382.300.04	ELIOT ELEM - OTSIDE PD PROV - PAT SEMINAR & TRO	300	1,500	(629)	6/1	300	1/1	0.0%	100.0%	0.0%	-	029
0001.3220.005.22.2358.090.99.520.030.5591.300.04	ELIOT ELEM - OTSD PD PROV - OTH PS UNIT B & NU	Ī.,	-	-				0.0%	100.0%	0.0%	-	-
0001.3220.005.22.2358.090.99.520.030.5710.300.06	ELIOT ELEM - OTSIDE PD PROV - IN STATE TRAVEL/C	_		-	-			0.0%	100.0%	0.0%	-	-
0001,3220,005,22,2358,090,99,520,030,5720,300,06	ELIOT ELEM - OUTSIDE PD PROV - OUT STATE TRAVEL	_	_	_	-	_		0.0%	100.0%	0.0%	_	_
0001,3220,005,22,2358,090,99,520,030,5730,300,06	ELIOT ELEM - OUTSIDE PD PROV - DUES & MEMBERSH	-	-	-	-		_	0.0%	100.0%	0.0%		-
0001.3220.005.22.2358.090.99.520.030.5780.300.06	ELIOT ELEM - OUTSIDE PD PROV - OTHER EXPENSES	1,100	1,500	1,018	1,500	1,100	400	136.4%	100.0%	36.4%	1,500	(1,500)
0001.3220.005.22.2358.090.99.520.030.5784.300.06	ELIOT ELEM - OTSD PD PROV - OTH EXP UNIT B & NU	-	-	-	· -	-	-	0.0%	100.0%	0.0%	· -	-
0001.3220.005.22.2358.099.99.520.030.5510.300.05	ELIOT PD ED SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3220.005.22.2410.090.99.520.030.5517.300.05	ELIOT ED SUPPLIES - WKBKS/TXTBKS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3220.005.22.2410.090.99.520.030.5517.300.06	ELIOT ED SUPPLIES - WKBKS/TXTBKS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3220.005.22.2415.090.99.520.030.5512.300.05	ELIOT ED SUPPL - INSTR MAT	5,600	1,446	181	1,114	5,600	(4,486)	19.9%	100.0%	-80.1%	250	82
0001.3220.005.22.2420.090.99.520.030.5247.300.04	ELIOT R & M OFFICE EQUIPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3220.005.22.2430.090.99.520.030.5380.300.04	ELIOT OTHER PURCHASED SERVICES					2.7.2		0.0%	100.0%	0.0%	-	-
0001.3220.005.22.2430.090.99.520.030.5510.300.05	ELIOT EDUCATIONAL SUPPLIES	11,561	9,340	3,069	10,759	8,140	2,620	132.2%	100.0%	32.2%	-	(1,420)
0001.3220.005.22.2430.090.99.520.030.5590.300.05	ELIOT ELEM - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	(200)	0.0%	100.0% 100.0%	0.0%	-	-
0001.3220.005.22.2440.090.99.520.030.5380.300.04 0001.3220.005.22.2440.090.99.520.030.5381.300.04	ELIOT OTHER PURCHASED SERVICES ELIOT ELEM - INST SVC - OTR SVC - SCH COVID	200	-	-	-	200	(200)	0.0% 0.0%	100.0%	-100.0% 0.0%	-	-
0001.3220.005.22.2440.090.99.520.030.5381.300.04	FLIOT FLEM - INST SVC - OTR SVC - SCH COVID	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3220.005.22.2440.090.99.520.030.5783.300.06	ELIOT ELEM - INST SVC - OTK EXP- SCH COVID  ELIOT ELEM - INSTR HDWRE STUDENT DEVICES - INST							0.0%	100.0%	0.0%	-	-
0001.3220.005.22.2451.090.99.520.030.5525.300.05	ELIOT ELEM - INSTR HDWRE STODENT DEVICES - INSTR	_						0.0%	100.0%	0.0%	-	-
0001.3220.005.22.2453.090.99.520.030.5525.300.05	ELIOT ELEM - INSTR HDWRE OTHER - INSTR TEC		_	_	-	_		0.0%	100.0%	0.0%	_	_
0001.3220.005.22.2455.090.99.520.030.5524.300.05	ELIOT INSTR SOFTWARE	-	-	-	-	-	_	0.0%	100.0%	0.0%		-
0001.3220.040.22.2210.090.99.520.030.5380.300.04	ELIOT OTHER PURCHASED SERVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3220.040.22.2210.090.99.520.030.5420.300.05	ELIOT OFFICE SUPPLIES	3,350	3,350	1,317	2,620	3,350	(730)	78.2%	100.0%	-21.8%	675	54
0001.3220.040.22.2210.090.99.520.030.5710.300.06	ELIOT IN-STATE TRAVEL	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3220.040.22.2210.090.99.520.030.5730.300.06	ELIOT DUES & MEMBERSHIPS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3220.040.22.2210.090.99.520.030.5780.300.06	ELIOT OTHER EXPENSES	-	3,400	1,440	1,884	1,500	384	125.6%	100.0%	25.6%	-	1,516
0001.3220.040.22.2210.090.99.520.030.5784.300.06	ELIOT - OTSD PD - OTH SUP UNIT B		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3220.040.22.2345.090.99.520.030.5380.300.04	ELIOT ELEM - DISTANCE LEARN/ONLINE COURSE - OTH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3220.040.22.2455.090.99.520.030.5305.300.04	ELIOT ELEM - INSTR SOFTWARE & LICENSES - P&T SO	-	354	-	354	-	354	100.0%	100.0%	0.0%	-	-
0001.3230.005.23.2210.090.99.520.030.5525.300.05	WILLIAMS - SCHL LDRSHIP - INSTR TECH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3230.005.23.2210.090.99.520.030.5710.300.06 0001.3230.005.23.2356.090.99.520.030.5303.300.04	WILLIAMS - SCHL LDRSHIP - IN-STATE TRAVEL WILL - PD SEMINARS AND TRAINING	-	-	-	-	-	-	0.0%	100.0% 100.0%	0.0%	-	-
		-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3230.005.23.2356.090.99.520.030.5710.300.06 0001.3230.005.23.2356.090.99.520.030.5720.300.06	WILLIAMS - IN-STATE TRAVEL WILLIAMS - OUT-OF-STATE TRAVEL/CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3230.005.23.2356.090.99.520.030.5720.300.06	WILLIAMS - DUES AND MEMBERSHIPS	200	200	-		200	(200)	0.0%	100.0%	-100.0%	-	200
0001.3230.005.23.2356.090.99.520.030.5780.300.04	WILL - PD OTHER EXPENSES	-	-	_	_	-	(200)	0.0%	100.0%	0.0%	_	-
0001.3230.005.23.2357.090.99.520.030.5512.300.05	HILLSIDE	_	_	_	-	_		0.0%	100.0%	0.0%	_	_
0001.3230.005.23.2357.090.99.520.030.5710.300.06	HILLSIDE IN-STATE TRAVEL	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3230.005.23.2357.090.99.520.030.5720.300.06	HILLSIDE OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3230.005.23.2357.090.99.520.030.5730.300.06	HILLSIDE DUES & MEMBERSHIPS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3230.005.23.2358.090.99.520.030.5303.300.04	WILLIAMS - OUTSIDE PD PROV - P&T SEMINAR & TR	2,800	2,800	-	-	2,800	(2,800)	0.0%	100.0%	-100.0%	-	2,800
0001.3230.005.23.2358.090.99.520.030.5382.300.04	WILLIAMS - OTSD PD PROV - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3230.005.23.2358.090.99.520.030.5512.300.05	WILLIAMS - INST MAT/CLSRM LIB&REF AID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3230.005.23.2358.090.99.520.030.5591.300.05	WILLIAMS - OTSD PD PROV - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3230.005.23.2358.090.99.520.030.5710.300.06	WILLIAMS - OUTSIDE PD PROV - IN STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3230.005.23.2358.090.99.520.030.5720.300.06	WILLIAMS - OUTSIDE PD PROV - OUT STATE TRAV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3230.005.23.2358.090.99.520.030.5730.300.06 0001.3230.005.23.2358.090.99.520.030.5780.300.06	WILLIAMS - OUTSIDE PD PROV - DUES & MBRSHP WILLIAMS - OUTSIDE PD PROV - OTHER EXPENSES	-	-	-	-	-	-	0.0% 0.0%	100.0%	0.0% 0.0%	-	-
0001.3230.005.23.2358.090.99.520.030.5780.300.06	WILLIAMS - OUTSIDE PD PROV - OTHER EXPENSES WILLIAMS - OTSD PD PROV - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3230.005.23.2410.090.99.520.030.5517.300.05	WILLIAMS ED SUPPLIES - WKBKS/TXTBKS	1,200	1,200			1,200	(1,200)	0.0%	100.0%	-100.0%		1,200
0001.3230.005.23.2415.090.99.520.030.5512.300.05	WILLIAMS ED SUPPL - INSTR MAT	600	600	_	1,715	600	1,115	285.8%	100.0%	185.8%	_	(1,115)
0001.3230.005.23.2420.090.99.520.030.5247.300.04	WILLIAMS R & M OFFICE EQUIPMENT	-	-	_	-,	-	-,	0.0%	100.0%	0.0%	_	-
0001.3230.005.23.2430.090.99.520.030.5510.300.05	WILLIAMS EDUCATIONAL SUPPLIES	14,153	10,485	1,628	9,368	10,485	(1,117)	89.3%	100.0%	-10.7%	9	1,108
0001.3230.005.23.2430.090.99.520.030.5510.300.06	WILLIAMS ED SUPPLIES	4,000	4,000	229	2,164	4,000	(1,836)	54.1%	100.0%	-45.9%	917	920
0001.3230.005.23.2430.090.99.520.030.5590.300.05	WILLIAMS ELEM - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3230.005.23.2440.090.99.520.030.5340.300.04	COMMUNICATIONS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3230.005.23.2440.090.99.520.030.5345.300.04	WILLIAMS PRINTING & MAILING	100	100	-	354	100	254	354.0%	100.0%	254.0%	-	(254)
0001.3230.005.23.2440.090.99.520.030.5380.300.04	WILLIAMS OTHER PURCHASED SVCS	-	-	275	355	-	355	100.0%	100.0%	0.0%	-	(355)
0001.3230.005.23.2440.090.99.520.030.5381.300.04	WILLIAMS ELEM - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3230.005.23.2440.090.99.520.030.5710.300.06	WILLIAMS IN-STATE TRAVEL	-	-	-	11	-	11	100.0%	100.0%	0.0%	-	(11)
0001.3230.005.23.2440.090.99.520.030.5783.300.06	WILLIAMS ELEM - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3230.005.23.2451.090.99.520.030.5525.300.05 0001.3230.005.23.2452.090.99.520.030.5525.300.05	WILLIAMS ELEMENTARY ED SUP/INST TEC WILLIAMS FLEM - INSTR HOWRE STAFF DEVICES - INS	-	-	-	-	-	7	0.0%	100.0%	0.0%	-	-
0001.3230.005.23.2452.090.99.520.030.5525.300.05 0001.3230.005.23.2453.090.99.520.030.5525.300.05	WILLIAMS ELEM - INSTR HOWRE STAFF DEVICES - INS WILLIAMS ELEM - INSTR HOWRE OTHER - INSTR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3230.005.23.2453.090.99.520.030.5525.300.05	WILLIAMS OTHER PURCHASED SERVICES	_						0.0%	100.0%	0.0%	-	-
0001.3230.040.23.2210.090.99.520.030.5380.300.04	WILLIAMS OFFICE SUPPLIES	1,400	1,400	288	2,851	1,400	1,451	203.6%	100.0%	103.6%	50	(1,501)
0001.3230.040.23.2210.090.99.520.030.5730.300.06	WILLIAMS DUES & MEMBERSHIPS	-,	-,0	-	-,	-,	-,2	0.0%	100.0%	0.0%	-	
0001.3230.040.23.2210.090.99.520.030.5780.300.06	WILLIAMS OTHER EXPENSES	-	1,500	-	304	1,500	(1,196)	20.3%	100.0%	-79.7%	98	1,098
0001.3230.040.23.2210.090.99.520.030.5784.300.06	WILLIAMS - OTSD PD - OTH SUP UNIT B		-	-	-	-	-	0.0%	100.0%	0.0%	-	-

0001.3230.040.23.2345.090.99.520.030.5380.300.04	WILLIAMS - DISTANCE LEARN/ONLINE COURSE - OTH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3230.040.23.2455.090.99.520.030.5305.300.04	WILLIAMS - INSTR SOFTWARE & LICENSES - P&T SO	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3240.005.24.2210.090.99.520.030.5525.300.05	MITCHELL ELEM - SCHL LDRSHIP - INSTR TECH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3240.005.24.2305.090.99.520.030.5580.300.01	MITCHELL OTHER SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3240.005.24.2356.090.99.520.030.5710.300.06	MITCHELL ELEM-MITCHELL-IN-STATE TRAVEL	100	100	-	-	100	(100)	0.0%	100.0%	-100.0%	-	100
0001.3240.005.24.2356.090.99.520.030.5720.300.06	MITCHELL ELEM-MITCHELL-OUT-OF-STATE TRAVEL/ CO			_	_		-	0.0%	100.0%	0.0%	_	
0001,3240,005,24,2356,090,99,520,030,5730,300,06	MITCHELL ELEM-MITCHELL-DUES AND MEMBERSHIPS	100	100	_	_	100	(100)	0.0%	100.0%	-100.0%	_	100
0001.3240.005.24.2357.090.99.520.030.5510.300.05	MITCHELL EDUCATIONAL SUPPLIES	-	-	_		-	(100)	0.0%	100.0%	0.0%		-
0001.3240.005.24.2357.090.99.520.030.5710.300.06	MITCHELL IN-STATE TRAVEL	-	-	-	-			0.0%	100.0%	0.0%		
0001.3240.005.24.2357.090.99.520.030.5710.300.06		-	-	-	-	-		0.0%	100.0%	0.0%	-	-
	MITCHELL OUT-OF-STATE TRAVEL	-	-	-	-	-	-				-	-
0001.3240.005.24.2357.090.99.520.030.5730.300.06	MITCHELL DUES & MEMBERSHIPS			-	-			0.0%	100.0%	0.0%	-	-
0001.3240.005.24.2358.090.99.520.030.5303.300.04	MITCHELL ELEM - OUTSIDE PD PROV - P&T SEMINAR 8	2,400	2,400	-	600	2,400	(1,800)	25.0%	100.0%	-75.0%	175	1,625
0001.3240.005.24.2358.090.99.520.030.5382.300.04	MITCHELL ELEM - OTSD PD PROV - OTH PS UNIT B & I	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3240.005.24.2358.090.99.520.030.5510.300.05	MITCHELL ELEM-MITCHELL-EDAL SUPPLIES	-	-	106	106	-	106	100.0%	100.0%	0.0%	-	(106)
0001.3240.005.24.2358.090.99.520.030.5591.300.05	MITCHELL ELEM - OTSD PD PROV - OTH SUP UNIT B &	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3240.005.24.2358.090.99.520.030.5710.300.06	MITCHELL ELEM - OUTSIDE PD PROV - IN STATE TRAV	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3240.005.24.2358.090.99.520.030.5720.300.06	MITCHELL FLEM - OUTSIDE PD PROV - OUT STATE TRA	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3240.005.24.2358.090.99.520.030.5730.300.06	MITCHELL ELEM - OUTSIDE PD PROV - DUES & MEMBE	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3240.005.24.2358.090.99.520.030.5780.300.06	MITCHELL ELEM - OUTSIDE PD PROV - OTHER EXPENS	1,800	1,800	_	272	1,800	(1,528)	15.1%	100.0%	-84.9%		1,528
0001.3240.005.24.2358.090.99.520.030.5784.300.06		1,000	1,000		2/2	1,000	(1,320)	0.0%	100.0%	0.0%		1,520
0001.3240.005.24.2410.090.99.520.030.5517.300.05	MITCHELL ELEM - OTSD PD PROV - OTH EXP UNIT B &	-	-	-	-	-		0.0%	100.0%		-	-
	MITCHELL ED SUPPLIES - WKBK/TXTBK	-	-	-	-	-	-			0.0%	-	- (474)
0001.3240.005.24.2415.045.99.520.030.5512.300.05	MITCHELL ED SUPPL - INSTR MAT				474		474	100.0%	100.0%	0.0%	-	(474)
0001.3240.005.24.2415.090.99.520.030.5512.300.05	MITCHELL ED SUPPL - INSTR MAT	2,200	2,200	1,045	2,370	2,200	170	107.7%	100.0%	7.7%	-	(170)
0001.3240.005.24.2420.090.99.520.030.5247.300.04	MITCHELL R & M OFFICE EQUIPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3240.005.24.2420.090.99.520.030.5522.300.05	MITCHELL ELEMENTARY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3240.005.24.2430.090.99.520.030.5510.300.05	MITCHELL EDUCATIONAL SUPPLIES	16,875	12,484	3,047	11,280	12,484	(1,203)	90.4%	100.0%	-9.6%	449	755
0001.3240.005.24.2430.090.99.520.030.5590.300.05	MITCHELL ELEM - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3240.005.24.2440.090.99.520.030.5380.300.04	MITCHELL OTHER PURCHASED SERVICES	-	-	1,645	1,645		1,645	100.0%	100.0%	0.0%	-	(1,645)
0001.3240.005.24.2440.090.99.520.030.5381.300.04	MITCHELL FLEM - INST SVC - OTR SVC - SCH COVID	_	_	-	-			0.0%	100.0%	0.0%	_	-
0001.3240.005.24.2440.090.99.520.030.5580.300.05	MITCHELL OTHER SUPPLIES	_		_				0.0%	100.0%	0.0%		
0001.3240.005.24.2440.090.99.520.030.5783.300.06	MITCHELL ELEM - INST SVC - OTR EXP- SCH COVID	_		_	_			0.0%	100.0%	0.0%		
		-	-	-	-	-	-					_
0001.3240.005.24.2451.090.99.520.030.5525.300.05	MITCHELL ELEM - INSTR HDWRE STUDENT DEVICES -	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3240.005.24.2452.090.99.520.030.5525.300.05	MITCHELL ELEM - INSTR HDWRE STAFF DEVICES - INS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3240.005.24.2453.090.99.520.030.5525.300.05	MITCHELL ELEM - INSTR HDWRE OTHER - INSTR		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3240.040.24.2210.090.99.520.030.5380.300.04	MITCHELL OTHER PURCHASED SERVICES	-	-	884	884	-	884	100.0%	100.0%	0.0%	-	(884)
0001.3240.040.24.2210.090.99.520.030.5420.300.05	MITCHELL OFFICE SUPPLIES	5,800	5,800	1,984	3,260	5,800	(2,540)	56.2%	100.0%	-43.8%	250	2,290
0001.3240.040.24.2210.090.99.520.030.5580.300.01	MITCHELL OTHER SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3240.040.24.2210.090.99.520.030.5710.300.06	MITCHELL IN-STATE TRAVEL	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3240.040.24.2210.090.99.520.030.5730.300.06	MITCHELL DUES & MEMBERSHIPS	-	-	-	50	-	50	100.0%	100.0%	0.0%	-	(50)
0001.3240.040.24.2210.090.99.520.030.5780.300.06	MITCHELL OTHER EXPENSES	-	1,500	237	1,354	1,500	(146)	90.3%	100.0%	-9.7%	735	(589)
0001.3240.040.24.2210.090.99.520.030.5784.300.06	MITCHELL - OTSD PD - OTH SUP UNIT B		-	-	-		`- ′	0.0%	100.0%	0.0%	-	- '-
0001.3240.040.24.2345.090.99.520.030.5380.300.04	MITCHELL ELEM - DISTANCE LEARN/ONLINE COURSE -	_	_	550	550		550	100.0%	100.0%	0.0%	_	(550)
0001,3240,040,24,2455,090,99,520,030,5305,300,04	MITCHELL ELEM - INSTR SOFTWARE & LICENSES - P&T	_	_	_	40	2	40	100.0%	100.0%	0.0%	_	(40)
0001.3250.005.24.2358.090.99.520.030.5303.300.04	NEWMAN ELEM - OUTSIDE PD PROV - P&T SEMINAR &	_		_				0.0%	100.0%	0.0%		(10)
0001.3250.005.24.2358.090.99.520.030.5710.300.06	NEWMAN ELEM - OUTSIDE PD PROV - IN STATE TRAVE	_		_	_			0.0%	100.0%	0.0%		
0001.3250.005.24.2336.090.99.520.030.5710.300.00	NEWMAN OFFICE SUPPLIES	-	-	293	293	-	293	100.0%	100.0%	0.0%		(293)
0001.3250.005.25.2210.090.99.520.030.5420.300.05	NEWMAN ELEM - SCHL LDRSHIP - INSTRITECH	-	-	293	293		293	0.0%	100.0%	0.0%	-	(293)
		-	-	-	-	-					-	-
0001.3250.005.25.2356.090.99.520.030.5303.300.04	NEWMAN - P&T SEMINARS & TRAINING		-	-	-			0.0%	100.0%	0.0%	-	-
0001.3250.005.25.2356.090.99.520.030.5710.300.06	NEWMAN ELEM-NEWMAN-IN-STATE TRAVEL	250	250	-	-	250	(250)	0.0%	100.0%	-100.0%	-	250
0001.3250.005.25.2356.090.99.520.030.5720.300.06	NEWMAN ELEM-NEWMAN-OOS TRAVEL/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3250.005.25.2356.090.99.520.030.5730.300.06	NEWMAN ELEM-NEWMAN-DUES AND MEMBERSHIPS	200	200	-	-	200	(200)	0.0%	100.0%	-100.0%	-	200
0001.3250.005.25.2356.090.99.520.030.5780.300.06	NEWMAN ELEM-NEWMAN-ALL OTHER EXP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3250.005.25.2356.099.99.520.030.5780.300.06	NEWMAN ELEM-NEWMAN-ALL OTHER EXP	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3250.005.25.2357.090.99.520.030.5320.300.04	NEWMAN ELEMENTARY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3250.005.25.2357.090.99.520.030.5710.300.06	NEWMAN IN-STATE TRAVEL	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3250.005.25.2357.090.99.520.030.5720.300.06	NEWMAN OUT-OF-STATE TRAVEL	_	_	_	_	2	200	0.0%	100.0%	0.0%	_	_
0001.3250.005.25.2357.090.99.520.030.5730.300.06	NEWMAN DUES & MEMBERSHIPS	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3250.005.25.2357.090.99.520.030.5780.300.06	NEWMAN ELEMENTARY	_		_	_			0.0%	100.0%	0.0%		
0001.3250.005.25.2357.090.99.520.030.5780.300.00	NEWMAN ELEMENTARY	-	-	-	-	-	-	0.0%	100.0%	0.0%		_
		-	-	- 40	2 124		2 124				-	(2.124)
0001.3250.005.25.2358.090.99.520.030.5303.300.04	NEWMAN ELEM - OUTSIDE PD PROV - SEMINARS & TRA	-	-	40	2,124	-	2,124	100.0%	100.0%	0.0%	-	(2,124)
0001.3250.005.25.2358.090.99.520.030.5320.300.04	NEWMAN ELEM-NEWMAN-TUITION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3250.005.25.2358.090.99.520.030.5382.300.04	NEWMAN ELEM - OTSD PD PROV - OTH PS UNIT B & NI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3250.005.25.2358.090.99.520.030.5591.300.05	NEWMAN ELEM - OTSD PD PROV - OTH SUP UNIT B & I	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3250.005.25.2358.090.99.520.030.5710.300.04	NEWMAN ELEM - OUTSIDE PD PROV - IN STATE TRAVE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3250.005.25.2358.090.99.520.030.5720.300.06	NEWMAN ELEM - OUTSIDE PD PROV - OUT STATE TRAV	2,500	2,500	-	-	2,500	(2,500)	0.0%	100.0%	-100.0%	-	2,500
0001.3250.005.25.2358.090.99.520.030.5730.300.06	NEWMAN ELEM - OUTSIDE PD PROV - DUES & MEMBER	400	400	-	-	400	(400)	0.0%	100.0%	-100.0%	-	400
0001.3250.005.25.2358.090.99.520.030.5780.300.06	NEWMAN ELEM - OUTSIDE PD PROV - OTHER EXPENSE	1,950	1,950	_	_	1,950	(1,950)	0.0%	100.0%	-100.0%	_	1,950
0001.3250.005.25.2358.090.99.520.030.5784.300.06	NEWMAN ELEM - OTSD PD PROV - OTH EXP UNIT B & I	-,-50	-,550	_	_	-,0	(=,==0)	0.0%	100.0%	0.0%		-,
0001.3250.005.25.2410.090.99.520.030.5517.300.05	NEWMAN ED SUPPLIES - WKBKS/TXTBKS	700	700	_	_	700	(700)	0.0%	100.0%	-100.0%	_	700
0001.3250.005.25.2415.090.99.520.030.5512.300.05	NEWMAN ED SUPPL - INSTR MAT	3,500	3,500	_	443	3,500	(3,057)	12.7%	100.0%	-87.3%	_	3,057
0001.3250.005.25.2415.090.99.520.030.5312.300.05	NEWMAN R & M OFFICE EQUIPMENT	5,500	5,500		443	5,500	(3,037)	0.0%	100.0%	0.0%	=	-
		20.204	22 127	0 227	20.000	22.127	(1.450)				1 000	(450)
0001.3250.005.25.2430.090.99.520.030.5510.300.05	NEWMAN ELEM ED CURP OTUP CUP CCU COVID	28,284	22,137	8,227	20,686	22,137	(1,450)	93.4%	100.0%	-6.6%	1,906	(456)
0001.3250.005.25.2430.090.99.520.030.5590.300.05	NEWMAN ELEM - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	(200)	0.0%	100.0%	0.0%	-	-
0001.3250.005.25.2440.090.99.520.030.5380.300.04	NEWMAN OTHER PURCHASED SERVICES	200	200	-	-	200	(200)	0.0%	100.0%	-100.0%	-	200
0001.3250.005.25.2440.090.99.520.030.5381.300.04	NEWMAN ELEM - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3250.005.25.2440.090.99.520.030.5783.300.06	NEWMAN ELEM - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3250.005.25.2451.090.99.520.030.5525.300.05	NEWMAN ELEM - INSTR HDWRE STUDENT DEVICES - If	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3250.005.25.2452.090.99.520.030.5525.300.05	NEWMAN ELEM - INSTR HDWRE STAFF DEVICES - INST	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-

				ī								
0001.3250.005.25.2453.090.99.520.030.5525.300.05	NEWMAN ELEM - INSTR HDWRE OTHER - INSTR TE		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3250.040.10.2356.099.99.520.030.5710.300.06	NEWMAN ELEM-DISTRICT-IN-STATE TRAVEL	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3250.040.10.3200.099.99.520.030.5524.300.04	ED SUPPLIES - INST SOFTWARE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3250.040.25.2210.090.99.520.030.5380.300.04	NEWMAN OTHER PURCHASED SERVICES			-				0.0%	100.0%	0.0%		-
0001.3250.040.25.2210.090.99.520.030.5420.300.05	NEWMAN OFFICE SUPPLIES	3,000	3,000	780	2,262	3,000	(738)	75.4%	100.0%	-24.6%	584	154
0001.3250.040.25.2210.090.99.520.030.5710.300.06	NEWMAN IN-STATE TRAVEL	-	-	-	-	-		0.0%	100.0%	0.0%	-	
0001.3250.040.25.2210.090.99.520.030.5730.300.06	NEWMAN DUES & MEMBERSHIPS	-			178		178	100.0%	100.0%	0.0%	-	(178)
0001.3250.040.25.2210.090.99.520.030.5780.300.06	NEWMAN OTHER EXPENSES	-	1,500	3,552	7,242	1,500	5,742	482.8%	100.0% YES	382.8%	73	(5,816)
0001.3250.040.25.2210.090.99.520.030.5784.300.06	NEWMAN - OTSD PD - OTH SUP UNIT B		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3250.040.25.2345.090.99.520.030.5380.300.04	NEWMAN ELEM - DISTANCE LEARN/ONLINE COURSE - (	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3250.040.25.2455.090.99.520.030.5305.300.04	NEWMAN ELEM - INSTR SOFTWARE & LICENSES - P&T	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3260.005.26.2110.099.99.520.030.5730.300.06	High Rock-Curriculum Dir-Dues & Membership	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3260.005.26.2210.099.99.520.030.5525.300.05	HIGH ROCK - SCHL LDRSHIP - INSTR TECH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3260.005.26.2356.099.99.520.030.5303.300.04	HIGH ROCK-PD STAFF REIMB-P&T SEMINARS & TRAINI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3260.005.26.2356.099.99.520.030.5710.300.06	HIGH ROCK-HIGH ROCK-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	200	(200)
0001.3260.005.26.2356.099.99.520.030.5720.300.06	HIGH ROCK-HIGH ROCK-OUT-OF-STATE TRAVEL/ CON	-	-	269	269	-	269	100.0%	100.0%	0.0%	-	(269)
0001.3260.005.26.2356.099.99.520.030.5730.300.06	HIGH ROCK-HIGH ROCK-DUES AND MEMBERSHIPS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3260.005.26.2356.099.99.520.030.5780.300.06	HIGH ROCK-HIGH ROCK-ALL OTHER EXP	2,200	2,200	-	-	2,200	(2,200)	0.0%	100.0%	-100.0%	-	2,200
0001.3260.005.26.2357.099.99.520.030.5320.300.04	HIGH ROCK TUITION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3260.005.26.2357.099.99.520.030.5380.300.04	HIGH ROCK OTHER PURCH SVCS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3260.005.26.2357.099.99.520.030.5710.300.06	HIGH ROCK IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3260.005.26.2357.099.99.520.030.5720.300.06	HIGH ROCK OUT OF STATE TRAVEL	0	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3260.005.26.2357.099.99.520.030.5730.300.06	HIGH ROCK DUES & MEMBERSHIPS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3260.005.26.2357.099.99.520.030.5780.300.06	HIGH ROCK OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3260.005.26.2358.099.99.520.030.5303.300.04	HIGH ROCK - OUTSIDE PD PROV - P&T SEMINAR & TR.	4,100	4,100	-	1,465	4,100	(2,635)	35.7%	100.0%	-64.3%	500	2,135
0001.3260.005.26.2358.099.99.520.030.5320.300.04	HIGH ROCK-HIGH ROCK-TUITION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3260.005.26.2358.099.99.520.030.5380.300.04	HIGH ROCK-HIGH ROCK-OTHER PURCH SERV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3260.005.26.2358.099.99.520.030.5382.300.04	HIGH ROCK - OTSD PD PROV - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3260.005.26.2358.099.99.520.030.5591.300.05	HIGH ROCK - OTSD PD PROV - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3260.005.26.2358.099.99.520.030.5710.300.06	HIGH ROCK - OUTSIDE PD PROV - IN STATE TRAVEL/(	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3260.005.26.2358.099.99.520.030.5720.300.06	HIGH ROCK - OUTSIDE PD PROV - OUT STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3260.005.26.2358.099.99.520.030.5730.300.06	HIGH ROCK - OUTSIDE PD PROV - DUES & MEMBERSH	3,300	3,300	-	129	3,300	(3,171)	3.9%	100.0%	-96.1%	-	3,171
0001.3260.005.26.2358.099.99.520.030.5780.300.06	HIGH ROCK - OUTSIDE PD PROV - OTHER EXPENSES	-	2,050	-	- 1	2,050	(2,050)	0.0%	100.0%	-100.0%	-	2,050
0001.3260.005.26.2358.099.99.520.030.5784.300.06	HIGH ROCK - OTSD PD PROV - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3260.005.26.2410.099.99.520.030.5517.300.05	HIGH ROCK ED SUPPLIES TXTBKS/WKBKS	350	350	-	-	350	(350)	0.0%	100.0%	-100.0%	-	350
0001.3260.005.26.2415.045.99.520.030.5512.300.05	HIGH ROCK ED SUPPL - INSTR MAT	4,000	2,000	-	288	2,000	(1,712)	14.4%	100.0%	-85.6%	-	1.712
0001.3260.005.26.2415.099.99.520.030.5512.300.05	HIGH ROCK ED SUPPL - INSTR MAT	3,400	5,400	3.937	8,281	5,400	2,881	153.4%	100.0%	53,4%	-	(2,881)
0001.3260.005.26.2420.099.99.520.030.5247.300.04	HIGH ROCK R M OFFICE EQUIPMENT	-	_	-	-	_		0.0%	100.0%	0.0%	_	-
0001.3260.005.26.2430.099.99.520.030.5510.300.05	HIGH ROCK EDUCATIONAL SUPPLIES	18,610	12,979	3,790	9,511	12,979	(3,468)	73.3%	100.0%	-26.7%	_	3,468
0001.3260.005.26.2430.099.99.520.030.5590.300.05	HIGH ROCK ELEM - ED SUPP - OTHR SUP - SCH COVII	,	,	-	-,	/	-	0.0%	100.0%	0.0%	_	-,
0001.3260.005.26.2440.099.99.520.030.5270.300.04	HIGH ROCK RENTAL & LEASES	_	_	_	_	_		0.0%	100.0%	0.0%	_	_
0001.3260.005.26.2440.099.99.520.030.5345.300.04	HIGH ROCK PRINTING	446	446	_	_	446	(446)	0.0%	100.0%	-100.0%	_	446
0001.3260.005.26.2440.099.99.520.030.5380.300.04	HIGH ROCK OTHER PURCH SERVICES	1,200	1,200	50	219	1,200	(981)	18.3%	100.0%	-81.7%	_	981
0001.3260.005.26.2440.099.99.520.030.5381.300.04	HIGH ROCK ELEM - INST SVC - OTR SVC - SCH COVIL	1,200	1,200	- 50		1,200	(501)	0.0%	100.0%	0.0%		-
0001.3260.005.26.2440.099.99.520.030.5783.300.06	HIGH ROCK ELEM - INST SVC - OTR EXP- SCH COVID		_					0.0%	100.0%	0.0%		
0001.3260.005.26.2451.099.99.520.030.5525.300.05	HIGH ROCK - INSTR HDWRE STUDENT DEVICES - INST	_	_	_	_	_		0.0%	100.0%	0.0%	_	_
0001.3260.005.26.2452.099.99.520.030.5525.300.05	HIGH ROCK - INSTR HDWRE STAFF DEVICES - INSTR	_	_	_	_	_	2	0.0%	100.0%	0.0%	_	_
0001.3260.005.26.2453.099.99.520.030.5525.300.05	HIGH ROCK - INSTR HDWRE OTHER - INSTR TECH		_	_	_	_	2	0.0%	100.0%	0.0%	_	_
0001.3260.040.26.2210.090.99.520.030.5380.300.04	HIGH ROCK OTHER PURCHASED SERVICES		_	_	_			0.0%	100.0%	0.0%	_	
0001.3260.040.26.2210.090.99.520.030.5710.300.04	HIGH ROCK IN-STATE TRAVEL							0.0%	100.0%	0.0%		
0001.3260.040.26.2210.090.99.520.030.5710.300.04	HIGH ROCK DUES & MEMBERSHIPS		1,000		659	1,000	(341)	65.9%	100.0%	-34.1%		341
0001.3260.040.26.2210.099.99.520.030.5420.300.05	HIGH ROCK OFFICE SUPPLIES	800	800		-	800	(800)	0.0%	100.0%	-100.0%		800
0001.3260.040.26.2210.099.99.520.030.5780.300.06	HIGH ROCK OTHER EXPENSES	1,300	1,300	2,186	2,226	1,300	926	171.2%	100.0%	71.2%	-	(926)
0001.3260.040.26.2345.090.99.520.030.5380.300.06	HIGH ROCK - DISTANCE LEARN/ONLINE COURSE - OTI	1,300	1,300	2,100	2,220	1,300	920	0.0%	100.0%	0.0%	-	(920)
		4 500	4 500	-	2.002	4 500	(2.417)		100.0%		_	2 417
0001.3260.040.26.2455.099.99.520.030.5305.300.04 0001.3300.005.30.2110.099.99.520.030.5730.300.06	HIGH ROCK - INSTR SOFTWARE & LICENSES - P&T SO Pollard-Curriculum Dir-Dues & Membership	4,500	4,500	-	2,083	4,500	(2,417)	46.3% 0.0%	100.0%	-53.7% 0.0%	-	2,417
0001.3300.005.30.2210.099.99.520.030.5730.300.06	POLLARD - SCHL LDRSHIP - INSTR TECH	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3300.005.30.2210.099.99.520.030.5525.300.05	POLLARD - SCHL LDRSHIP - INSTRIECH POLLARD MIDDLE SCH-POLLARD-SEMINAR TRAINING	-	-	280	- 200	-	280	100.0%	100.0%	0.0%	-	(280)
0001.3300.005.30.2356.099.99.520.030.5303.300.04	POLLARD MIDDLE SCH-POLLARD-SEMINAR TRAINING POLLARD MIDDLE SCH-POLLARD-IN-STATE TRAVEL	100	100	280	280	100		0.0%	100.0%	-100.0%	-	
		100	100	-	-	100	(100)				-	100
0001.3300.005.30.2356.099.99.520.030.5720.300.06	POLLARD MIDDLE SCH-POLLARD-OOS TRAVEL/ CONF	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3300.005.30.2356.099.99.520.030.5730.300.06	POLLARD MIDDLE SCH-POLLARD-DUES AND MEMBERS POLLARD MIDDLE SCH-POLLARD-ALL OTHER EXP	200	200	-	-	200	(200)	0.0%	100.0% 100.0%	0.0% -100.0%	-	200
0001.3300.005.30.2356.099.99.520.030.5780.300.06		200	200	-	-	200	(200)				-	200
0001.3300.005.30.2357.099.99.520.030.5320.300.04	POLLARD MIDDLE SCHOOL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3300.005.30.2357.099.99.520.030.5710.300.06	POLLARD IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3300.005.30.2357.099.99.520.030.5720.300.06	POLLARD OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3300.005.30.2357.099.99.520.030.5730.300.06	POLLARD DUES & MEMBERSHIPS	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3300.005.30.2357.099.99.520.030.5780.300.06	POLLARD MIDDLE SCHOOL		-	-	-	-	- (4.20=)	0.0%	100.0%	0.0%	-	-
0001.3300.005.30.2358.099.99.520.030.5303.300.04	POLLARD - OUTSIDE PD PROV - P&T SEMINAR & TRAIN	3,400	3,400	-	2,195	3,400	(1,205)	64.6%	100.0%	-35.4%	-	1,205
0001.3300.005.30.2358.099.99.520.030.5320.300.04	POLLARD MIDDLE SCH-POLLARD-TUITION	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3300.005.30.2358.099.99.520.030.5382.300.04	POLLARD - OTSD PD PROV - OTH PS UNIT B & NU	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3300.005.30.2358.099.99.520.030.5591.300.05	POLLARD - OTSD PD PROV - OTH SUP UNIT B & NU	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3300.005.30.2358.099.99.520.030.5710.300.06	POLLARD MIDDLE SCH - IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3300.005.30.2358.099.99.520.030.5720.300.06	POLLARD - OUTSIDE PD PROV - OUT STATE TRAVEL/C	-	· .	-	-	-	-	0.0%	100.0%	0.0%	-	- (25:)
0001.3300.005.30.2358.099.99.520.030.5730.300.06	POLLARD MIDDLE SCH - DUES & MBRSHPS	-	-	-	361	-	361	100.0%	100.0%	0.0%	-	(361)
0001.3300.005.30.2358.099.99.520.030.5780.300.06	POLLARD - OUTSIDE PD PROV - OTHER EXPENSES	-	6,450	-	-	6,450	(6,450)	0.0%	100.0% YES	-100.0%	-	6,450
0001.3300.005.30.2358.099.99.520.030.5784.300.06	POLLARD - OTSD PD PROV - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3300.005.30.2410.099.99.520.030.5517.300.05	POLLARD ED SUPPLIES - WKBKS/TXTBKS			-	-			0.0%	100.0%	0.0%	-	
0001.3300.005.30.2415.099.99.520.030.5512.300.05	POLLARD ED SUPPL - INSTR MAT	5,000	5,000	2,011	9,959	5,000	4,959	199.2%	100.0%	99.2%	4,244	(9,203)

0004 0000 005 00 0400 000 00 500 000 5047 000 04	DOLLARD D.A. M. OFFICE FOLUDINENT		1	i	i			0.007	100.00/	0.000		
0001.3300.005.30.2420.099.99.520.030.5247.300.04 0001.3300.005.30.2430.099.99.520.030.5510.300.05	POLLARD R & M OFFICE EQUIPMENT POLLARD EDUCATIONAL SUPPLIES	69,205	54,330	5,593	33,835	- 54,330	(20,495)	0.0% 62.3%	100.0% 100.0% YES	0.0% -37.7%	- 23,471	(2,976)
0001.3300.005.30.2430.099.99.520.030.5590.300.05	POLLARD ELEM - ED SUPP - OTHR SUP - SCH COVID	09,203	34,330	3,393	33,633	54,550	(20,493)	0.0%	100.0%	0.0%	23,471	(2,570)
0001.3300.005.30.2440.099.99.520.030.5270.300.04	POLLARD RENTALS AND LEASES	2,400	2,400	_	_	2,400	(2,400)	0.0%	100.0%	-100.0%	_	2,400
0001.3300.005.30.2440.099.99.520.030.5345.300.04	POLLARD PRINTING & MAILING	2,100	2,100	-	-	2,100	(2,100)	0.0%	100.0%	-100.0%	-	2,100
0001.3300.005.30.2440.099.99.520.030.5380.300.04	POLLARD OTHER PURCHASED SERVICES	9,431	9,431	-	1,804	9,431	(7,628)	19.1%	100.0% YES	-80.9%	165	7,463
0001.3300.005.30.2440.099.99.520.030.5381.300.04	POLLARD ELEM - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3300.005.30.2440.099.99.520.030.5783.300.06	POLLARD ELEM - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3300.005.30.2451.099.99.520.030.5525.300.05	POLLARD - INSTR HDWRE STUDENT DEVICES - INSTR	2,984	2,984	-	-	2,984	(2,984)	0.0%	100.0%	-100.0%	-	2,984
0001.3300.005.30.2452.099.99.520.030.5525.300.05 0001.3300.005.30.2453.099.99.520.030.5525.300.05	POLLARD - INSTR HDWRE STAFF DEVICES - INSTR TEI POLLARD - INSTR HDWRE OTHER - INSTR TECH	-	-	-	-	-	-	0.0% 0.0%	100.0% 100.0%	0.0%	-	-
0001.3300.003.30.2453.099.99.520.030.3323.300.03	POLLARD OTHER PURCHASED SERVICES							0.0%	100.0%	0.0%	4,916	(4,916)
0001.3300.040.30.2210.090.99.520.030.5710.300.06	POLLARD IN-STATE TRAVEL	-	-	-	-		_	0.0%	100.0%	0.0%	-	( 1,510)
0001.3300.040.30.2210.090.99.520.030.5730.300.06	POLLARD DUES & MEMBERSHIPS	-	-	-	1,525	-	1,525	100.0%	100.0%	0.0%	-	(1,525)
0001.3300.040.30.2210.099.99.520.030.5303.300.04	POLLARD - POLLARD - SCHL LDRSHP SEM & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3300.040.30.2210.099.99.520.030.5420.300.05	POLLARD OFFICE SUPPLIES	1,500	1,500	-	274	1,500	(1,227)	18.2%	100.0%	-81.8%	-	1,227
0001.3300.040.30.2210.099.99.520.030.5780.300.06	POLLARD OTHER EXPENSES	-	-	-	176	-	176	100.0%	100.0%	0.0%	-	(176)
0001.3300.040.30.2345.099.99.520.030.5380.300.04 0001.3300.040.30.2440.099.99.520.030.5380.300.05	POLLARD - DISTANCE LEARN/ONLINE COURSE - OTHE POLLARD OTHER PURCHASED SERVICES	848	848	-	-	- 848	(848)	0.0% 0.0%	100.0%	0.0% -100.0%	-	- 848
0001.3300.040.30.2440.099.99.520.030.5380.300.05	POLLARD OTHER PURCHASED SERVICES  POLLARD - INSTR SOFTWARE & LICENSES - P&T SOFT	2,000	2,000		1,969	2,000	(31)	98.5%	100.0% 100.0%	-100.0%	-	848 31
0001.3300.040.30.5300.099.99.520.030.5276.300.99	POLLARD R & I PHOTOCOPIER LEASE	2,000	2,000			2,000	(31)	0.0%	100.0%	0.0%	-	-
0001.3400.005.10.2357.099.99.520.030.5320.300.04	NEEDHAM HIGH SCHOOL	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3400.005.10.2358.099.99.520.030.5320.300.04	NEEDHAM HIGH SCH-DISTRICT-TUITION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.30.2356.099.99.520.030.5780.300.06	NEEDHAM HIGH SCH-POLLARD-ALL OTHER EXP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.30.2357.099.99.520.030.5780.300.06	NEEDHAM HIGH SCHOOL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2210.030.99.520.030.5305.300.04	NH - SCHL LDRSHIP - P&T SOFTWARE LIC	5,000	5,000	-	3,300	5,000	(1,700)	66.0%	100.0%	-34.0%	-	1,700
0001.3400.005.40.2210.099.99.520.030.5525.300.05 0001.3400.005.40.2210.099.99.520.030.5710.300.06	HS - SCHL LDRSHIP - INSTRITECH	-	-	-	-	-	-	0.0%	100.0% 100.0%	0.0%	-	-
0001.3400.005.40.2210.099.99.520.030.5710.300.06	NEEDHAM HIGH SCHOOL IN-STATE TRAVEL NEEDHAM HIGH SCH-NHS-ALL OTHER EXP	1.100	1.100			1,100	(1,100)	0.0%	100.0%	-100.0%	-	1.100
0001.3400.005.40.2356.020.99.520.030.5780.300.06	NEEDHAM HIGH SCH-NHS-ALL OTHER EXP	1,100	1,100		_	1,100	(1,100)	0.0%	100.0%	-100.0%	-	1,100
0001.3400.005.40.2356.030.99.520.030.5780.300.06	NEEDHAM HIGH SCH-NHS-ALL OTHER EXP	1,100	1,100	-	-	1,100	(1,100)	0.0%	100.0%	-100.0%	-	1,100
0001.3400.005.40.2356.035.99.520.030.5303.300.04	NEEDHAM HIGH SCH-PD STAFF REIMB-SEMINAR & TRA	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2356.035.99.520.030.5780.300.06	NEEDHAM HIGH SCH-NHS-ALL OTHER EXP	1,100	1,100	-	-	1,100	(1,100)	0.0%	100.0%	-100.0%	-	1,100
0001.3400.005.40.2356.099.99.520.030.5303.300.04	NEEDHAM HIGH SCH - PD STAFF REIMB - SEMINARS 8	-	-	-	195	-	195	100.0%	100.0%	0.0%	-	(195)
0001.3400.005.40.2356.099.99.520.030.5710.300.06	NEEDHAM HIGH SCH-NHS-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2356.099.99.520.030.5720.300.06 0001.3400.005.40.2356.099.99.520.030.5730.300.06	NEEDHAM HIGH SCH-NHS-OUT-OF-STATE TRAVEL/ CC NEEDHAM HIGH SCH-NHS-DUES AND MEMBERSHIPS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2356.099.99.520.030.5730.300.06	NEEDHAM HIGH SCH-NHS-ALL OTHER EXP	-						0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2357.010.99.520.030.5320.300.04	NEEDHAM HIGH SCHOOL	_	_	_	_	_	_	0.0%	100.0%	0.0%	_	-
0001.3400.005.40.2357.010.99.520.030.5780.300.06	NEEDHAM HIGH SCHOOL	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2357.020.99.520.030.5320.300.04	NEEDHAM HIGH SCHOOL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2357.020.99.520.030.5780.300.06	NEEDHAM HIGH SCHOOL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2357.030.99.520.030.5320.300.04	NEEDHAM HIGH SCHOOL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2357.030.99.520.030.5780.300.06	NEEDHAM HIGH SCHOOL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2357.035.99.520.030.5320.300.04 0001.3400.005.40.2357.035.99.520.030.5780.300.06	NEEDHAM HIGH SCHOOL NEEDHAM HIGH SCHOOL	-	-	-	-	-	-	0.0% 0.0%	100.0% 100.0%	0.0%	-	-
0001.3400.005.40.2357.033.99.520.030.5760.300.06	NEEDHAM HIGH SCHOOL	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2357.099.99.520.030.5710.300.06	H S IN-STATE TRAVEL	-	-	-	-		_	0.0%	100.0%	0.0%		_
0001.3400.005.40.2357.099.99.520.030.5720.300.06	H S OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2357.099.99.520.030.5730.300.06	H S DUES & MEMBERSHIPS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2357.099.99.520.030.5780.300.06	H S OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2358.010.99.520.030.5303.300.04	H S - OUTSIDE PD PROV - P&T SEMINAR & TRAINING	-	-	500	500	-	500	100.0%	100.0%	0.0%	-	(500)
0001.3400.005.40.2358.010.99.520.030.5320.300.04 0001.3400.005.40.2358.010.99.520.030.5382.300.04	NEEDHAM HIGH SCH-NHS-TUITION H S - OTSD PD PROV - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0% 0.0%	100.0% 100.0%	0.0%	-	-
0001.3400.005.40.2358.010.99.520.030.5382.300.04	H S - OTSD PD PROV - OTH PS UNIT B & NU	-						0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2358.010.99.520.030.5591.300.05	H S - OUTSIDE PD PROV - IN STATE TRAVEL/CONF	_			_			0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2358.010.99.520.030.5720.300.06	H S - OUTSIDE PD PROV - OUT STATE TRAVEL/CONF	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2358.010.99.520.030.5730.300.06	H S - OUTSIDE PD PROV - DUES & MEMBERSHIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2358.010.99.520.030.5780.300.06	H S - OUTSIDE PD PROV - OTHER EXPENSES	-	1,500	-	-	1,500	(1,500)	0.0%	100.0%	-100.0%	-	1,500
0001.3400.005.40.2358.010.99.520.030.5784.300.06	H S - OTSD PD PROV - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2358.020.99.520.030.5303.300.04 0001.3400.005.40.2358.020.99.520.030.5320.300.04	H S - OUTSIDE PD PROV - P&T SEMINAR & TRAINING NEEDHAM HIGH SCH-NHS-TUITION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2358.020.99.520.030.5320.300.04	H S - OTSD PD PROV - OTH PS UNIT B & NU	-						0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2358.020.99.520.030.5591.300.05	H S - OTSD PD PROV - OTH SUP UNIT B & NU	_	_		_	1		0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2358.020.99.520.030.5710.300.06	H S - OUTSIDE PD PROV - IN STATE TRAVEL/CONF	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2358.020.99.520.030.5720.300.06	H S - OUTSIDE PD PROV - OUT STATE TRAVEL/CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2358.020.99.520.030.5730.300.06	H S - OUTSIDE PD PROV - DUES & MEMBERSHIP	-	-	-	315	-	315	100.0%	100.0%	0.0%	-	(315)
0001.3400.005.40.2358.020.99.520.030.5780.300.06	H S - OUTSIDE PD PROV - OTHER EXPENSES	-	1,500	-	122	1,500	(1,378)	8.1%	100.0%	-91.9%	-	1,378
0001.3400.005.40.2358.020.99.520.030.5784.300.06	H S - OTSD PD PROV - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	- (0.000)
0001.3400.005.40.2358.030.99.520.030.5303.300.04 0001.3400.005.40.2358.030.99.520.030.5320.300.04	H S - OUTSIDE PD PROV - P&T SEMINAR & TRAINING NEEDHAM HIGH SCH-NHS-TUITION		-	1,990	8,962		8,962	100.0%	100.0% 100.0%	0.0%	-	(8,962)
0001.3400.005.40.2358.030.99.520.030.5320.300.04	H S - OTSD PD PROV - OTH PS UNIT B & NU							0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2358.030.99.520.030.5591.300.04	H S - OTSD PD PROV - OTH PS UNIT B & NU	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2358.030.99.520.030.5710.300.06	H S - OUTSIDE PD PROV - IN STATE TRAVEL/CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2358.030.99.520.030.5720.300.06	H S - OUTSIDE PD PROV - OUT STATE TRAVEL/CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2358.030.99.520.030.5730.300.06	H S - OUTSIDE PD PROV - DUES & MEMBERSHIP	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2358.030.99.520.030.5780.300.06	H S - OUTSIDE PD PROV - OTHER EXPENSES	-	1,500	32	57	1,500	(1,443)	3.8%	100.0%	-96.2%	-	1,443
0001.3400.005.40.2358.030.99.520.030.5784.300.06	H S - OTSD PD PROV - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-

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0001.3400.005.40.2358.035.99.520.030.5303.300.04	H S - OUTSIDE PD PROV - P&T SEMINAR & TRAINING	-	-	-	350	-	350	100.0%	100.0%	0.0%	-	(350)
0001.3400.005.40.2358.035.99.520.030.5320.300.04	NEEDHAM HIGH SCH-NHS-TUITION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2358.035.99.520.030.5382.300.04 0001.3400.005.40.2358.035.99.520.030.5591.300.05	H S - OTSD PD PROV - OTH PS UNIT B & NU H S - OTSD PD PROV - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0% 100.0%	0.0%	-	-
0001.3400.005.40.2358.035.99.520.030.5391.300.05	H S - OUTSIDE PD PROV - IN STATE TRAVEL/CONF	-			-			0.0%	100.0%	0.0%	-	
0001.3400.005.40.2358.035.99.520.030.5710.300.06	H S - OUTSIDE PD PROV - OUT STATE TRAVEL/CONF							0.0%	100.0%	0.0%		
0001.3400.005.40.2358.035.99.520.030.5730.300.06	H S - OUTSIDE PD PROV - DUES & MEMBERSHIP	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001,3400,005,40,2358,035,99,520,030,5780,300,06	H S - OUTSIDE PD PROV - OTHER EXPENSES	-	1,500	-	-	1,500	(1,500)	0.0%	100.0%	-100.0%	-	1,500
0001,3400,005,40,2358,035,99,520,030,5784,300,06	H S - OTSD PD PROV - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2358.099.99.520.030.5303.300.04	H S - OUTSIDE PD PROV - P&T SEMINAR & TRAINING	15,849	14,815	-	1,869	13,780	(11,911)	13.6%	100.0% YES	-86.4%	467	12,479
0001.3400.005.40.2358.099.99.520.030.5320.300.04	NEEDHAM HIGH SCH-NHS-TUITION	-	-	-	-		- 1	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2358.099.99.520.030.5382.300.04	H S - OTSD PD PROV - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2358.099.99.520.030.5591.300.05	H S - OTSD PD PROV - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2358.099.99.520.030.5710.300.06	H S - OUTSIDE PD PROV - IN STATE TRAVEL/CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2358.099.99.520.030.5720.300.06	H S - OUTSIDE PD PROV - OUT STATE TRAVEL/CONF	-		-				0.0%	100.0%	0.0%	-	
0001.3400.005.40.2358.099.99.520.030.5730.300.06 0001.3400.005.40.2358.099.99.520.030.5780.300.06	H S - OUTSIDE PD PROV - DUES & MEMBERSHIP	7,600 2,200	3,807	239	6,739	3,807	2,932	177.0% 0.0%	100.0%	77.0%	-	(2,932)
	H S - OUTSIDE PD PROV - OTHER EXPENSES	2,200	6,700	-	-	6,700	(6,700)	0.0%	100.0% YES 100.0%	-100.0%	-	6,700
0001.3400.005.40.2358.099.99.520.030.5784.300.06 0001.3400.005.40.2410.010.99.520.030.5517.300.05	H S - OTSD PD PROV - OTH EXP UNIT B & NU H S ED SUPPLIES - WKBKS/TXTBKS	3,000	1,500		-	1,500	(1,500)	0.0%	100.0%	0.0%	-	1,500
0001.3400.005.40.2410.010.99.520.030.5517.300.05	H S ED SUPPLIES - WKBKS/TXTBKS	4,000	2,000		3,455	2,000	1,455	172.7%	100.0%	72.7%		(1,455)
0001.3400.005.40.2410.020.99.520.030.5517.300.05	H S FD SUPPLIES - WKBKS/TXTBKS	13.000	6,500		3,433	6,500	(6,500)	0.0%	100.0%	0.0%		6.500
0001.3400.005.40.2410.035.99.520.030.5517.300.05	H S ED SUPPLIES - WKBKS/TXTBKS	24,000	12,000	_	_	12,000	(12,000)	0.0%	100.0%	0.0%	_	12,000
0001.3400.005.40.2410.099.99.520.030.5517.300.05	H S ED SUPPLIES - WKBKS/TXTBKS	20,000	10,000	-	-	10,000	(10,000)	0.0%	100.0%	0.0%	-	10,000
0001.3400.005.40.2415.010.99.520.030.5512.300.05	H S ED SUPPL - INSTR MAT	-	5,000	4,664	10,567	5,000	5,567	211.3%	100.0% YES	111.3%	-	(5,567)
0001.3400.005.40.2415.010.99.520.030.5512.300.06	H S ED SUPPLIES - TEACHING AIDS	5,000	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2415.020.99.520.030.5512.300.05	H S ED SUPPL - INSTR MAT	5,050	4,882	853	2,581	4,715	(2,134)	54.7%	100.0%	-45.3%	-	2,301
0001.3400.005.40.2415.030.99.520.030.5512.300.05	H S ED SUPPL - INSTR MAT	10,000	7,365	-	-	4,730	(4,730)	0.0%	100.0%	-100.0%	-	7,365
0001.3400.005.40.2415.035.99.520.030.5512.300.05	H S ED SUPPL - INSTR MAT	-	7,674	720	720	7,674	(6,954)	9.4%	100.0% YES	-90.6%	223	6,731
0001.3400.005.40.2415.099.99.520.030.5512.300.05	H S ED SUPPL - INSTR MAT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	- (450)
0001.3400.005.40.2420.030.99.520.030.5522.300.05	H S ED SUPPL - INST EQUIP	-	-	-	158	-	158	100.0%	100.0%	0.0%	-	(158)
0001.3400.005.40.2420.035.99.520.030.5257.300.04	H S R & M EQUIPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2420.035.99.520.030.5522.300.05 0001.3400.005.40.2420.038.99.520.030.5257.300.04	H S ED SUPPLIES - INST EQUIP NHS - DAVINCI - INSTR EQUIP - R&M EQUIPMENT	-			-			0.0%	100.0%	0.0%	-	
0001.3400.005.40.2420.038.99.520.030.5522.300.05	NHS - DAVINCI - INSTR EQUIP - RUPLIES	-			-			0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2420.038.99.520.030.5780.300.06	NHS - DAVINCI - INSTR EQUIP - OTHER EXPENSES	_	_	_	-		-	0.0%	100.0%	0.0%	_	
0001.3400.005.40.2420.099.99.520.030.5247.300.04	H S R & M OFFICE EQUIPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2420.099.99.520.030.5341.300.04	H S COMMUNICATION POSTAGE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2420.099.99.520.030.5522.300.05	H S ED SUPPLIES - INST EQUIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2430.010.99.520.030.5510.300.05	H S EDUCATIONAL SUPPLIES	2,500	1,780	-	696	2,500	(1,804)	27.8%	100.0%	-72.2%	40	1,044
0001.3400.005.40.2430.010.99.520.030.5590.300.05	NHS - ED SUPP - OTHR SUP - SCH COVID	-		-	-			0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2430.020.99.520.030.5510.300.05	H S EDUCATIONAL SUPPLIES	4,300	4,300	461	1,267	4,300	(3,033)	29.5%	100.0%	-70.5% 0.0%	188	2,844
0001.3400.005.40.2430.020.99.520.030.5590.300.05 0001.3400.005.40.2430.030.99.520.030.5510.300.05	NHS - ED SUPP - OTHR SUP - SCH COVID			- 175	-		- (F (40)	0.0% 13.1%	100.0% 100.0% YES	-86.9%	-	
0001.3400.005.40.2430.030.99.520.030.5510.300.05	H S EDUCATIONAL SUPPLIES NHS - ED SUPP - OTHR SUP - SCH COVID	6,500	6,500	175	851	6,500	(5,649)	0.0%	100.0% YES	0.0%	-	5,649
0001.3400.005.40.2430.035.99.520.030.5510.300.05	H S EDUCATIONAL SUPPLIES	27,720	24,603	12,014	19,583	27,720	(8,137)	70.6%	100.0% YES	-29.4%	9,376	(4,356)
0001.3400.005.40.2430.035.99.520.030.5590.300.05	NHS - ED SUPP - OTHR SUP - SCH COVID		,	,			-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2430.038.99.520.030.5510.300.05	NHS - DAVINCI - ED SUPPLIES - ED SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2430.038.99.520.030.5590.300.05	NHS - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2430.099.99.520.030.5510.300.05	H S EDUCATIONAL SUPPLIES	-	-	2,620	2,620	-	2,620	100.0%	100.0%	0.0%	-	(2,620)
0001.3400.005.40.2430.099.99.520.030.5590.300.05	NHS - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2440.010.99.520.030.5380.300.04	H S OTHER PURCHASED SERVICES	-	-	-	449		449	100.0%	100.0%	0.0%	-	(449)
0001.3400.005.40.2440.010.99.520.030.5381.300.04 0001.3400.005.40.2440.010.99.520.030.5780.300.06	NHS - INST SVC - OTR SVC - SCH COVID H S OTHER EXPENSES	-	-	-	- 128	-	- 128	0.0%	100.0%	0.0%	-	(120)
0001.3400.005.40.2440.010.99.520.030.5780.300.06	NHS - INST SVC - OTR EXP- SCH COVID	-			128		128	0.0%	100.0%	0.0%	-	(128)
0001.3400.005.40.2440.020.99.520.030.5380.300.04	H S OTHER PURCHASED SERVICES			43	466		466	100.0%	100.0%	0.0%	493	(959)
0001.3400.005.40.2440.020.99.520.030.5381.300.04	NHS - INST SVC - OTR SVC - SCH COVID	_	_	-	-	_	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2440.020.99.520.030.5780.300.06	H S OTHER EXPENSES	-	-	-	409		409	100.0%	100.0%	0.0%	7	(416)
0001.3400.005.40.2440.020.99.520.030.5783.300.06	NHS - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	`- ´
0001.3400.005.40.2440.030.99.520.030.5380.300.04	H S OTHER PURCHASED SERVICES	5,300	5,300	-	322	5,300	(4,978)	6.1%	100.0%	-93.9%	-	4,978
0001.3400.005.40.2440.030.99.520.030.5381.300.04	NHS - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2440.030.99.520.030.5780.300.06	H S OTHER EXPENSES	-	-	291	1,221	-	1,221	100.0%	100.0%	0.0%	290	(1,510)
0001.3400.005.40.2440.030.99.520.030.5783.300.06	NHS - INST SVC - OTR EXP- SCH COVID	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2440.035.99.520.030.5330.300.04 0001.3400.005.40.2440.035.99.520.030.5380.300.04	H S PUPIL TRANSPORATION H S OTHER PURCHASED SERVICES	-	-	-	- 464	-	- 464	0.0% 100.0%	100.0% 100.0%	0.0% 0.0%	-	- (464)
0001.3400.005.40.2440.035.99.520.030.5380.300.04	NHS - INST SVC - OTR SVC - SCH COVID	-			404		404	0.0%	100.0%	0.0%		(404)
0001.3400.005.40.2440.035.99.520.030.5780.300.06	H S OTHER EXPENSES	_	_	301	582		582	100.0%	100.0%	0.0%	488	(1,071)
0001.3400.005.40.2440.035.99.520.030.5783.300.06	NHS - INST SVC - OTR EXP- SCH COVID	_	_	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2440.038.99.520.030.5380.300.04	NHS - DAVINCI - OTHR SVCS - OTHER SVCS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2440.038.99.520.030.5381.300.04	NHS - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2440.038.99.520.030.5780.300.06	NHS - DAVINCI - OTHR SVCS - OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2440.038.99.520.030.5783.300.06	NHS - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2440.099.99.520.030.5341.300.04	H S COMMUNICATION POSTAGE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2440.099.99.520.030.5345.300.04	H S PRINTING & MAILING	-		-		-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2440.099.99.520.030.5380.300.04	H S OTHER PURCHASED SERVICES	41,601	41,601	2,058	15,266	41,601	(26,335)	36.7%	100.0% YES 100.0%	-63.3% 0.0%	6,205	20,130
0001.3400.005.40.2440.099.99.520.030.5381.300.04 0001.3400.005.40.2440.099.99.520.030.5580.300.05	NHS - INST SVC - OTR SVC - SCH COVID H S OTHER SUPPLIES	-		-	-			0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2440.099.99.520.030.5580.300.05	H S DUES & MEMBERSHIPS	-			-			0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2440.099.99.520.030.5780.300.06	H S OTHER EXPENSES	_	_	2,109	10,688		10,688	100.0%	100.0%	0.0%	1,944	(12,632)
				_,_05	, 500					2.570	-, '	(,,

0001.3400.005.40.2440.099.99.520.030.5783.300.06	NHS - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2451.010.99.520.030.5525.300.05	NHS - INSTR HDWRE STUDENT DEVICES - INSTR TECH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2451.020.99.520.030.5525.300.05	NHS - INSTR HOWRE STUDENT DEVICES - INSTR TECH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2451.030.99.520.030.5525.300.05	NHS - INSTR HOWRE STUDENT DEVICES - INSTR TECH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2451.035.99.520.030.5525.300.05	NHS - INSTR HOWRE STUDENT DEVICES - INSTR TECH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2451.040.99.520.030.5525.300.05	NHS - DAVINCI - INSTR HDWRE STUDENT DEVICES - 1	_	_	_	_	2		0.0%	100.0%	0.0%	_	_
0001.3400.005.40.2451.099.99.520.030.5525.300.05	NHS - INSTR HOWRE STUDENT DEVICES - INSTR TECH							0.0%	100.0%	0.0%		
0001.3400.005.40.2452.010.99.520.030.5525.300.05	NHS - INSTR HDWRE STAFF DEVICES - INSTR TECH	_	_	_	_			0.0%	100.0%	0.0%		
		-	-	-	-	-					-	-
0001.3400.005.40.2452.020.99.520.030.5525.300.05	NHS - INSTR HDWRE STAFF DEVICES - INSTR TECH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2452.030.99.520.030.5525.300.05	NHS - INSTR HDWRE STAFF DEVICES - INSTR TECH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2452.035.99.520.030.5525.300.05	NHS - INSTR HDWRE STAFF DEVICES - INSTR TECH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2452.040.99.520.030.5525.300.05	NHS - DAVINCI - INSTR HDWRE STAFF DEVICES - INS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2452.099.99.520.030.5525.300.05	NHS - INSTR HDWRE STAFF DEVICES - INSTR TECH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2453.040.99.520.030.5305.300.04	NHS - DAVINCI - INSTR HDWRE OTHER - SOFTWARE LIC		-	-	-		-	0.0%	100.0%	0.0%		-
0001.3400.005.40.2453.040.99.520.030.5525.300.05	NHS - DAVINCI - INSTR HDWRE OTHER - INSTR TECH		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.005.40.2454.040.99.520.030.5305.300.04	NHS - DAVINCI - INSTR HDWRE OTHER - SOFTWARE I	-	_	_	-			0.0%	100.0%	0.0%	_	_
0001.3400.005.40.2454.040.99.520.030.5525.300.05	NHS - DAVINCI - INSTR HOWRE OTHER - INSTRITECH	_	_	_	_	2		0.0%	100.0%	0.0%	_	_
0001.3400.005.40.2455.010.99.520.030.5305.300.04	NHS - DAVINCI - INSTR SOFTWARE & LICENSES							0.0%	100.0%	0.0%		
0001.3400.005.40.3300.099.99.520.030.5330.300.04	H S PUPIL TRANSPORATION	_	_	_	_			0.0%	100.0%	0.0%		
		-	-	-	-	-					-	-
0001.3400.040.40.2110.010.99.520.030.5420.300.05	NEEDHAM HIGH SCH-NHS-OFFICE SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.040.40.2110.020.99.520.030.5420.300.05	NEEDHAM HIGH SCH-NHS-OFFICE SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.040.40.2110.030.99.520.030.5420.300.05	NEEDHAM HIGH SCH-NHS-OFFICE SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.040.40.2110.030.99.520.030.5780.300.06	NEEDHAM HIGH SCH-NHS-OTHER EXPENSE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.040.40.2110.035.99.520.030.5420.300.05	NEEDHAM HIGH SCH-NHS-OFFICE SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.040.40.2110.035.99.520.030.5780.300.06	NEEDHAM HIGH SCH-NHS-OTHER EXPENSE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.040.40.2210.090.99.520.030.5380.300.04	NHS OTHER PURCHASED SERVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.040.40.2210.090.99.520.030.5730.300.06	NHS DUES & MEMBERSHIPS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.040.40.2210.099.99.520.030.5303.300.04	NHS - SCHL LDRSHIP - P&T SEMINARS & TRAINING	-	_	_	320		320	100.0%	100.0%	0.0%	20	(340)
0001.3400.040.40.2210.099.99.520.030.5420.300.05	H S OFFICE SUPPLIES	5,500	5,500	_	3,049	5,500	(2,451)	55.4%	100.0%	-44.6%		2,451
0001.3400.040.40.2210.099.99.520.030.5510.300.05	H S EDUCATIONAL SUPPLIES	5,500	5,500	_	5,045	5,500	(2,431)	0.0%	100.0%	0.0%		2,431
0001.3400.040.40.2210.099.99.520.030.5710.300.06	H S IN-STATE TRAVEL	-	-	-	-	-		0.0%	100.0%	0.0%	=	_
			4 400	-	-		(625)				-	-
0001.3400.040.40.2210.099.99.520.030.5780.300.06	HS ALL OTHER EXPENES	1,100	1,100	-	466	1,100	(635)	42.3%	100.0%	-57.7%	-	635
0001.3400.040.40.2220.010.99.520.030.5420.300.05	H S OFFICE SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.040.40.2220.020.99.520.030.5420.300.05	H S OFFICE SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.040.40.2220.030.99.520.030.5420.300.05	H S OFFICE SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.040.40.2220.035.99.520.030.5420.300.05	H S OFFICE SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.040.40.2345.099.99.520.030.5380.300.04	NEEDHAM HIGH SCH - DISTANCE LEARN/ONLINE COUF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.040.40.2455.010.99.520.030.5305.300.04	NHS - INSTR SOFTWARE & LICENSES - P&T SOFTWARE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3400.040.40.2455.020.99.520.030.5305.300.04	NHS - INSTR SOFTWARE & LICENSES - P&T SOFTWARE	-	_	_	-			0.0%	100.0%	0.0%	_	_
0001.3400.040.40.2455.030.99.520.030.5305.300.04	NHS - INSTR SOFTWARE & LICENSES - P&T SOFTWARE	20,000	20,000	_	8,490	20,000	(11,510)	42.5%	100.0% YES	-57.6%	_	11,510
0001.3400.040.40.2455.035.99.520.030.5305.300.04	NHS - INSTR SOFTWARE & LICENSES - P&T SOFTWARE	20,000	20,000		14,710	20,000	14,710	100.0%	100.0%	0.0%		(14,710)
0001.3400.040.40.2455.099.99.520.030.5305.300.04	NHS - INSTR SOFTWARE & LICENSES - P&T SOFTWARE	_	_	_	14,710		14,710	0.0%	100.0%	0.0%		(14,710)
0001.3400.040.40.3520.099.99.520.030.5380.300.04	SALARIES REGULAR	-	-	-	-	-		0.0%	100.0%	0.0%	=	_
		-		-	-	-	(4.272)					(4.055)
0001.3400.040.40.3520.099.99.520.030.5780.300.06	H S OTHER EXPENSES	5,000	5,000	32	727	5,000	(4,273)	14.5%	100.0%	-85.5%	9,128	(4,856)
0001.3400.055.40.2440.099.99.520.030.5380.300.04	H S OTHER PURCHASED SERVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3410.040.40.2357.099.99.520.030.5320.300.04	NEEDHAM HIGH SCHOOL ATHLETICS	-	-	-	-	-	-	0.0%	100.0%	0.0%		-
0001.3410.040.40.2358.099.99.520.030.5320.300.04	NEEDHAM HIGH SCH ATHLETICS -NHS-TUITION	-						0.0%	100.0%		-	
0001.3410.040.40.3510.099.99.520.030.5270.300.04	H S ATHLETICS RENTAL & LEASES		-	-						0.0%	-	-
0001.3410.040.40.3510.099.99.520.030.5305.300.04		-	-	-		-		0.0%	100.0%	0.0% 0.0%	-	-
		-	-	-	-	-			100.0% 100.0%		-	-
0001.3410.040.40.3510.099.99.520.030.5380.300.04	HS ATHLETICS - P&T SOFTWARE LIC H S ATHLETICS OTHER PURCHASED SVCS	-	- - -	- - - 17,497	31,510	-	- - - 31,510	0.0%		0.0%	- - - -	- - - (31,510)
0001.3410.040.40.3510.099.99.520.030.5380.300.04 0001.3410.040.40.3510.099.99.520.030.5381.300.04	HS ATHLETICS - P&T SOFTWARE LIC		-	- - - 17,497	31,510	- - - -	- - - 31,510	0.0% 0.0%	100.0%	0.0% 0.0%	- - - -	- - - (31,510)
0001.3410.040.40.3510.099.99.520.030.5381.300.04	HS ATHLETICS - P&T SOFTWARE LIC H S ATHLETICS OTHER PURCHASED SVCS NHS ATHLETICS - OTR SVC - SCH COVID	- - - - 3 700	- - - - 2 305	- - 17,497 -	31,510	- - - - 2 305	-	0.0% 0.0% 100.0% 0.0%	100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0%	-	-
0001.3410.040.40.3510.099.99.520.030.5381.300.04 0001.3410.040.40.3510.099.99.520.030.5510.300.05	HS ATHLETICS - P&T SOFTWARE LIC H S ATHLETICS - OTHER PURCHASED SVCS NHS ATHLETICS - OTR SVC - SCH COVID H S ATHLETICS EDUCATIONAL SUPPLIES	- - - - 3,700	- - - - 2,305	17,497 - - - -	- - - 31,510 - -	- - - - 2,305	31,510 - (2,305)	0.0% 0.0% 100.0% 0.0% 0.0%	100.0% 100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0% -100.0%	-	- - - (31,510) - 2,305
0001.3410.040.40.3510.099.99.520.030.5381.300.04 0001.3410.040.40.3510.099.99.520.030.5510.300.05 0001.3410.040.40.3510.099.99.520.030.5525.300.05	HS ATHLETICS - P&T SOFTWARE LIC H S ATHLETICS OTHER PURCHASED SVCS NHS ATHLETICS - OTR SVC - SCH COVID H S ATHLETICS EDUCATIONAL SUPPLIES HS ATHLETICS - INSTR TECH	- - - - 3,700	2,305	- - 17,497 - - -	31,510 - - 31,510	- - - - 2,305 -	-	0.0% 0.0% 100.0% 0.0% 0.0% 0.0%	100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0% -100.0% 0.0%		-
0001.3410.040.40.3510.099.99.520.030.5381.300.04 0001.3410.040.40.3510.099.99.520.030.5510.300.05 0001.3410.040.40.3510.099.99.520.030.5550.300.05 0001.3410.040.40.3510.099.99.520.030.5590.300.05	HS ATHLETICS - PRT SOFTWARE LIC H S ATHLETICS OTHER PURCHASED SVCS NHS ATHLETICS - OTR SVC - SCH COVID H S ATHLETICS EDUCATIONAL SUPPLIES HS ATHLETICS - INSTR TECH NHS ATHLETICS - OTHR SUP - SCH COVID	- - - - 3,700 - -	- - - - - 2,305 - -	- - - 17,497 - - - -	- - 31,510 - - - -	- - - - 2,305 - -	-	0.0% 0.0% 100.0% 0.0% 0.0% 0.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0% -100.0% 0.0% 0.0%	-	-
0001.3410.040.40.3510.099.99.520.030.5381.300.04 0001.3410.040.40.3510.099.99.520.030.5510.300.05 0001.3410.040.40.3510.099.99.520.030.5552.300.05 0001.3410.040.40.3510.099.99.520.030.5590.300.05 0001.3410.040.40.3510.099.99.520.030.5730.300.06	HS ATHLETICS - P&T SOFTWARE LIC H S ATHLETICS OTHER PURCHASED SVCS NHS ATHLETICS - OTR SVC - SCH COVID H S ATHLETICS EDUCATIONAL SUPPLIES HS ATHLETICS - INSTR TECH NHS ATHLETICS - OTHR SUP - SCH COVID H S ATHLETICS DUES & MEMBERSHIPS	-	-	- - - 17,497 - - - -	31,510 - - - - - - -	-	(2,305) - - -	0.0% 0.0% 100.0% 0.0% 0.0% 0.0% 0.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0% -100.0% 0.0% 0.0%		2,305
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0001.3410.040.40.3510.099.99.520.030.5381.300.04 0001.3410.040.40.3510.099.99.520.030.5510.300.05 0001.3410.040.40.3510.099.99.520.030.5525.300.05 0001.3410.040.40.3510.099.99.520.030.5525.300.05 0001.3410.040.40.3510.099.99.520.030.5590.300.05 0001.3410.040.40.3510.099.99.520.030.5780.300.06 0001.3410.040.40.3510.099.99.520.030.5783.300.06 0001.3410.040.40.3510.099.99.520.030.5783.300.06 0001.3410.040.40.3510.099.99.520.030.5783.300.06 0001.3410.040.40.3510.099.99.520.030.5783.300.00 0001.3510.099.10.2110.099.99.520.030.5303.300.09 0001.3510.099.10.2110.099.99.520.030.5303.300.04 0001.3510.099.10.2110.099.99.520.030.5703.300.06 0001.3510.099.10.2110.099.99.520.030.5703.300.06 0001.3510.099.10.210.099.99.520.030.5703.300.06 0001.3510.099.10.210.099.99.520.330.5703.300.06 0001.3510.099.10.2110.099.99.520.030.5703.300.06	HS ATHLETICS - PRT SOFTWARE LIC H S ATHLETICS OTHER PURCHASED SVCS NHS ATHLETICS - OTR SVC - SCH COVID H S ATHLETICS EDUCATIONAL SUPPLIES HS ATHLETICS - INSTR TECH NHS ATHLETICS - OTHR SUP - SCH COVID H S ATHLETICS OTHER SUP - SCH COVID H S ATHLETICS OTHER EXPENSES NHS ATHLETICS OTHER EXPENSES NHS ATHLETICS OTHER EXPENSES NHS ATHLETICS OTHER EXP - SCH COVID H S ATHLETICS PUPIL TRANSPORTATION GUIDANCE PROFESSIONAL & TECHNICAL GUIDANCE OFFICE SUPPLIES GUIDANCE OTHER EXPENSES GUIDANCE OUT-OF-STATE TRAVEL GUIDANCE OUT-OF-STATE TRAVEL GUIDANCE OTHER EXPENSES	- - 1,100 - - 4,500 1,000	- - 2,850 - - - 4,500 1,000	-	- - - - - - - - - 1,123	- - 2,850 - - 4,500 1,000	(2,305) - (2,850) - (2,850) - (4,500) (1,000) - 823 (311)	0.0% 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0% -100.0% 0.0% 0.0% 0.0% 0.0% -100.0% 0.0% -100.0% 0.0% -274.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	- - - - - - - - - - - - - - - - - - -	2,305 - - 2,850 - - 4,500 1,000 - (823) - - 135
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0001.3410.040.40.3510.099.99.520.030.5381.300.04 0001.3410.040.40.3510.099.99.520.030.5520.300.05 0001.3410.040.40.3510.099.99.520.030.5525.300.05 0001.3410.040.40.3510.099.99.520.030.5525.300.05 0001.3410.040.40.3510.099.99.520.030.5525.300.05 0001.3410.040.40.3510.099.99.520.030.5730.300.06 0001.3410.040.40.3510.099.99.520.030.5783.300.06 0001.3410.040.40.3510.099.99.520.030.5783.300.06 0001.3410.040.40.3510.099.99.520.030.5783.300.06 0001.3410.040.90.3510.099.99.520.030.5784.300.06 0001.3510.099.10.2110.099.99.520.030.5303.300.04 0001.3510.099.10.2110.099.99.520.030.5303.300.04 0001.3510.099.10.2110.099.99.520.030.5720.300.60 0001.3510.099.10.2110.099.99.520.030.5720.300.60 0001.3510.099.10.210.099.99.520.030.5720.300.60 0001.3510.099.10.210.099.99.520.030.5720.300.60 0001.3510.099.10.210.099.99.520.030.5780.300.06 0001.3510.099.10.210.099.99.520.030.5780.300.06 0001.3510.099.10.210.099.99.520.030.5780.300.06 0001.3510.099.10.2150.099.99.520.030.5780.300.06 0001.3510.099.10.2356.099.99.520.030.5780.300.06 0001.3510.099.10.2356.099.99.520.030.5780.300.06 0001.3510.099.10.2356.099.99.520.030.5303.300.04 0001.3510.099.10.2356.099.99.520.030.5303.300.04 0001.3510.099.10.2356.099.99.520.030.5303.300.04 0001.3510.099.10.2356.099.99.520.030.5303.300.04 0001.3510.099.10.2356.099.99.520.030.5303.300.04 0001.3510.099.10.2356.099.99.520.030.5303.300.04	HS ATHLETICS - PRT SOFTWARE LIC H S ATHLETICS OTHER PURCHASED SVCS NHS ATHLETICS - OTR SVC - SCH COVID H S ATHLETICS EDUCATIONAL SUPPLIES HS ATHLETICS - INSTR TECH NHS ATHLETICS - OTHER SUP - SCH COVID H S ATHLETICS OTHER SUP - SCH COVID H S ATHLETICS OTHER EXPENSES NHS ATHLETICS OTHER EXPENSES NHS ATHLETICS OTHER EXPENSES NHS ATHLETICS OTHER EXP - SCH COVID H S ATHLETICS PUPIL TRANSPORTATION GUIDANCE PROFESSIONAL & TECHNICAL GUIDANCE OFFICE SUPPLIES GUIDANCE OFFICE SUPPLIES GUIDANCE OFFICE SUPPLIES GUIDANCE OTHER EXPENSES GUIDANCE - DISTT OTHER SEMINAR & TRAINING GUIDANCE OTHER EXPENSES GUIDANCE - DISTT OTHER SEMINAR & TRAINING GUIDANCE - DIST OTT OTHER SEMIN GUIDANCE - DIST OTT OTT OTHER SEMIN GUIDANCE - DIST OTT OTT OTT OTHER SEMIN	- 1,100 - - 4,500 1,000 - 300 - - 335	2,850 - - 4,500 1,000 - - 300 - - - 335		1,123 	- - 2,850 - - 4,500 1,000 - - 300 - - - -	(2,305) - (2,850) - (4,500) (1,000) - 823 - (311) 266 (1,100)	0.0% 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0	100.0% 100.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	-	2,305 - 2,850 - 4,500 1,000 - (823) - 135 (266) 1,100 (1,500)
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0001.3510.099.21.2356.099.99.520.030.5303.300.04	GUIDANCE - BRDM - P&T SEMINAR & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	245	(245)
0001.3510.099.21.2358.099.99.520.030.5303.300.04	GUIDANCE - BRM - OUTSIDE PD - P&T SEMIN	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.21.2358.099.99.520.030.5780.300.06	GUIDANCE - BRM - OUTSIDE PD - OTHR EXP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.21.2710.030.99.520.030.5305.300.04	GUIDANCE - BRM - INSTR SOFTWARE & LICENSES - P&	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.21.2710.099.99.520.030.5303.300.04	GUIDANCE - BRM - P&T SEMINAR & TRAINING	500	500	-	-	500	(500)	0.0%	100.0%	-100.0%	-	500
0001.3510.099.21.2710.099.99.520.030.5381.300.04	GUIDANCE - BRM - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.21.2710.099.99.520.030.5510.300.05	GUIDANCE EDUCATIONAL SUPPLIES	500	500	-	-	500	(500)	0.0%	100.0%	-100.0%	-	500
0001.3510.099.21.2710.099.99.520.030.5590.300.05	GUIDANCE - BRM - OTR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.21.2710.099.99.520.030.5710.300.06	GUIDANCE IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.21.2710.099.99.520.030.5720.300.06	GUIDANCE OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.21.2710.099.99.520.030.5730.300.06	GUIDANCE - BRM - DUES & MEMBERSHIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.21.2710.099.99.520.030.5783.300.06	GUIDANCE - BRM - OTR EXP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.22.2356.099.99.520.030.5303.300.04	GUIDANCE - ELIOT - P&T SEMINAR & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	- (400)
0001.3510.099.22.2358.099.99.520.030.5303.300.04	GUIDANCE - ELI - OUTSIDE PD - P&T SEMIN	-	-	100	100	-	100	100.0%	100.0%	0.0%	-	(100)
0001.3510.099.22.2358.099.99.520.030.5780.300.06 0001.3510.099.22.2710.030.99.520.030.5305.300.04	GUIDANCE - ELI - OUTSIDE PD - OTHR EXP GUIDANCE - ELI - INSTR SOFTWARE & LICENSES - P&	-	-	-	-	-	-	0.0% 0.0%	100.0%	0.0%	-	-
0001.3510.099.22.2710.030.99.520.030.5305.300.04	GUIDANCE - ELI - INSTR SOFTWARE & LICENSES - P&	200	200	-	-	200	(200)	0.0%	100.0%	-100.0%	-	200
0001.3510.099.22.2710.099.99.520.030.5381.300.04	GUIDANCE - ELI - OTR SVC - SCH COVID	200	200			200	(200)	0.0%	100.0%	0.0%		200
0001.3510.099.22.2710.099.99.520.030.5510.300.05	GUIDANCE SUPPLIES & MATERIALS	250	250	256	256	250	6	102.3%	100.0%	2.3%		(6)
0001.3510.099.22.2710.099.99.520.030.5590.300.05	GUIDANCE - ELI - OTR SUP - SCH COVID	-	250	230	230	250	-	0.0%	100.0%	0.0%		- (0)
0001.3510.099.22.2710.099.99.520.030.5710.300.06	GUIDANCE OTHER EXPENSES	_	_	_	_		_	0.0%	100.0%	0.0%		_
0001.3510.099.22.2710.099.99.520.030.5720.300.06	GUIDANCE OTHER EXPENSES	-	-	-	-	_	_	0.0%	100.0%	0.0%		-
0001.3510.099.22.2710.099.99.520.030.5730.300.06	GUIDANCE - ELI - DUES & MEMBERSHIP	-	-	-	-	_	_	0.0%	100.0%	0.0%		-
0001.3510.099.22.2710.099.99.520.030.5783.300.06	GUIDANCE - ELI - OTR EXP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.23.2356.099.99.520.030.5303.300.04	GUIDANCE - WIL - P&T SEMINAR & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.23.2358.099.99.520.030.5303.300.04	GUIDANCE - WILL - OUTSIDE PD - P&T SEMIN	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.23.2358.099.99.520.030.5780.300.06	GUIDANCE - WILL - OUTSIDE PD - OTHR EXP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.23.2710.030.99.520.030.5305.300.04	GUIDANCE - WILL - INSTR SOFTWARE & LICENSES - P	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.23.2710.099.99.520.030.5303.300.04	GUIDANCE - WILL - P&T SEMINAR & TRAINING	340	340	-	-	340	(340)	0.0%	100.0%	-100.0%	-	340
0001.3510.099.23.2710.099.99.520.030.5381.300.04	GUIDANCE - WIL - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.23.2710.099.99.520.030.5510.300.05	GUIDANCE EDUCATIONAL SUPPLIES	-	-	479	479	-	479	100.0%	100.0%	0.0%	-	(479)
0001.3510.099.23.2710.099.99.520.030.5590.300.05	GUIDANCE - WIL - OTR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.23.2710.099.99.520.030.5710.300.06	GUIDANCE IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.23.2710.099.99.520.030.5720.300.06	GUIDANCE OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.23.2710.099.99.520.030.5730.300.06	GUIDANCE - WILL - DUES & MEMBERSHIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.23.2710.099.99.520.030.5783.300.06 0001.3510.099.24.2356.099.99.520.030.5303.300.04	GUIDANCE - WIL - OTR EXP - SCH COVID GUIDANCE - MIT - P&T SEMINAR & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
		-	-	-	-	-	-			0.0.0	-	-
0001.3510.099.24.2358.099.99.520.030.5303.300.04 0001.3510.099.24.2358.099.99.520.030.5780.300.06	GUIDANCE - MIT - OUTSIDE PD - P&T SEMIN GUIDANCE - MIT - OUTSIDE PD - OTHR EXP	-	-	-	-	-	-	0.0%	100.0% 100.0%	0.0%	-	-
0001.3510.099.24.2358.099.99.520.030.5780.300.06	GUIDANCE - MIT - OUTSIDE PD - OTHER EXP GUIDANCE - MIT - INSTR SOFTWARE & LICENSES - P&	100	100	-	-	100	(100)	0.0%	100.0%	-100.0%	-	100
0001.3510.099.24.2710.090.99.520.030.5303.300.04	GUIDANCE - MIT - INSTR SOFTWARE & LICENSES - PA	343	343			343	(343)	0.0%	100.0%	-100.0%		343
0001.3510.099.24.2710.099.99.520.030.5381.300.04	GUIDANCE - MIT - PRI SEMINAR & TRAINING GUIDANCE - MIT - OTR SVC - SCH COVID	343	343			545	(343)	0.0%	100.0%	0.0%		343
0001.3510.099.24.2710.099.99.520.030.5420.300.01	GUIDANCE OFFICE SUPPLIES	_	_	_	_		_	0.0%	100.0%	0.0%		_
0001.3510.099.24.2710.099.99.520.030.5510.300.05	GUIDANCE EDUCATIONAL SUPPLIES	500	500	47	47	500	(453)	9.5%	100.0%	-90.5%	-	453
0001.3510.099.24.2710.099.99.520.030.5590.300.05	GUIDANCE - MIT - OTR SUP - SCH COVID	-	-	- "	- "	-	-	0.0%	100.0%	0.0%		-
0001.3510.099.24.2710.099.99.520.030.5710.300.06	GUIDANCE IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.24.2710.099.99.520.030.5720.300.06	GUIDANCE OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.24.2710.099.99.520.030.5730.300.06	GUIDANCE - MIT - DUES & MEMBERSHIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.24.2710.099.99.520.030.5783.300.06	GUIDANCE - MIT - OTR EXP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.25.2110.099.99.520.030.5710.300.06	GUIDANCE IN-STATE TRAVEL	200	200	-	-	200	(200)	0.0%	100.0%	-100.0%	-	200
0001.3510.099.25.2356.099.99.520.030.5303.300.04	GUIDANCE - NEW - P&T SEMINAR & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.25.2358.099.99.520.030.5303.300.04	GUIDANCE - NEW - OUTSIDE PD - P&T SEMIN	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.25.2358.099.99.520.030.5780.300.06	GUIDANCE - NEW - OUTSIDE PD - OTHR EXP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.25.2710.030.99.520.030.5305.300.04	GUIDANCE - NEW - INSTR SOFTWARE & LICENSES - PE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.25.2710.099.99.520.030.5303.300.04	GUIDANCE - NEW - P&T SEMINAR & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.25.2710.099.99.520.030.5381.300.04	GUIDANCE - NEW - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	- (400)
0001.3510.099.25.2710.099.99.520.030.5510.300.05 0001.3510.099.25.2710.099.99.520.030.5590.300.05	GUIDANCE EDUCATIONAL SUPPLIES GUIDANCE - NEW - OTR SUP - SCH COVID	-	-	108	108	-	108	100.0% 0.0%	100.0%	0.0%	-	(108)
0001.3510.099.25.2710.099.99.520.030.5590.300.05	GUIDANCE - NEW - OTR SUP - SCH COVID  GUIDANCE IN-STATE TRAVEL		_ [	-				0.0%	100.0%	0.0%	-	-
0001.3510.099.25.2710.099.99.520.030.5710.300.06	GUIDANCE IN-STATE TRAVEL				1		1	0.0%	100.0%	0.0%		
0001.3510.099.25.2710.099.99.520.030.5730.300.06	GUIDANCE - NEW - DUES & MEMBERSHIP							0.0%	100.0%	0.0%		
0001.3510.099.25.2710.099.99.520.030.5783.300.06	GUIDANCE - NEW - OTR EXP - SCH COVID	_	_	_	_		_	0.0%	100.0%	0.0%		_
0001,3510,099,26,2356,099,99,520,030,5303,300,04	GUIDANCE - HR - P&T SEMINAR & TRAINING	_	_	_	_		_	0.0%	100.0%	0.0%	-	_
0001.3510.099.26.2358.099.99.520.030.5303.300.04	GUIDANCE - HR - OUTSIDE PD - P&T SEMIN	-	-	99	99	_	99	100.0%	100.0%	0.0%		(99)
0001.3510.099.26.2358.099.99.520.030.5780.300.06	GUIDANCE - HR - OUTSIDE PD - OTHR EXP	-	-	-		-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.26.2710.030.99.520.030.5305.300.04	GUIDANCE - HIGH ROCK - INSTR SOFTWARE & LICENS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.26.2710.099.99.520.030.5303.300.04	GUIDANCE - HIGH ROCK - P&T SEMINAR & TRAINING	267	267	-	-	267	(267)	0.0%	100.0%	-100.0%	-	267
0001.3510.099.26.2710.099.99.520.030.5381.300.04	GUIDANCE - HR - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.26.2710.099.99.520.030.5510.300.05	GUIDANCE EDUCATIONAL SUPPLIES	199	199	-	144	199	(55)	72.4%	100.0%	-27.6%	-	55
0001.3510.099.26.2710.099.99.520.030.5590.300.05	GUIDANCE - HR - OTR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.26.2710.099.99.520.030.5710.300.06	GUIDANCE IN-STATE TRAVEL	-	-	-	43	-	43	100.0%	100.0%	0.0%	-	(43)
0001.3510.099.26.2710.099.99.520.030.5720.300.06	GUIDANCE OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.26.2710.099.99.520.030.5730.300.06	GUIDANCE - HIGH ROCK - DUES & MEMBERSHIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.26.2710.099.99.520.030.5783.300.06	GUIDANCE - HR - OTR EXP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3510.099.30.2356.099.99.520.030.5303.300.04	GUIDANCE - POL - P&T SEMINAR & TRAINING	-	-	-	20	-	20	100.0%	100.0%	0.0%	495	(515)
0001.3510.099.30.2358.099.99.520.030.5303.300.04 0001.3510.099.30.2358.099.99.520.030.5780.300.06	GUIDANCE - POL - OUTSIDE PD - P&T SEMIN GUIDANCE - POL - OUTSIDE PD - OTHR EXP		_ [	343	542		542	100.0% 0.0%	100.0% 100.0%	0.0%	-	(542)
0001.3510.099.30.2358.099.99.520.030.5780.300.06	GUIDANCE - POL - OUTSIDE PD - OTHR EXP GUIDANCE - POLL - INSTR SOFTWARE & LICENSES - P		[ ]	1				0.0%	100.0%	0.0%	-	-
5551.5510.055.50.2710.050.55.520.050.5505.500.04	SSID-INCE TOLE INSTRUMENT & LICENSES - P	- 1	= 1	- 1	-	-		0.070	100.070	0.070	=	=

											-	
0001.3510.099.30.2710.099.99.520.030.5303.300.04	GUIDANCE - POLL - P&T SEMINAR & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	,	-
0001.3510.099.30.2710.099.99.520.030.5381.300.04	GUIDANCE - POL - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	,	-
0001.3510.099.30.2710.099.99.520.030.5510.300.05	GUIDANCE EDUCATIONAL SUPPLIES	201	201	-	344	201	143	171.1%	100.0%	71.1%	- 1	(143)
0001.3510.099.30.2710.099.99.520.030.5590.300.05	GUIDANCE - POL - OTR SUP - SCH COVID	-	-	-	-			0.0%	100.0%	0.0%	-	`- ′
0001.3510.099.30.2710.099.99.520.030.5710.300.06	GUIDANCE IN-STATE TRAVEL	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3510.099.30.2710.099.99.520.030.5720.300.06	GUIDANCE OUT-OF-STATE TRAVEL	_	_	_	_		200	0.0%	100.0%	0.0%		_
0001.3510.099.30.2710.099.99.520.030.5730.300.06	GUIDANCE - POLL - DUES & MEMBERSHIP		_	_				0.0%	100.0%	0.0%		
0001.3510.099.30.2710.099.99.520.030.5783.300.06	GUIDANCE - POL - OTR EXP - SCH COVID	_	_	_	_			0.0%	100.0%	0.0%		
0001.3510.099.40.2110.099.99.520.030.5420.300.05	GUIDANCE OFFICE SUPPLIES	-	-	2 427	2 520		2 520	100.0%	100.0%	0.0%	<u> </u>	(2 520)
		-	-	2,437	2,530	-	2,530				<u>/</u>	(2,530)
0001.3510.099.40.2356.099.99.520.030.5303.300.04	GUIDANCE - NHS - P&T SEMINAR & TRAINING	-	-		40	-	40	100.0%	100.0%	0.0%	40	
0001.3510.099.40.2358.099.99.520.030.5303.300.04	GUIDANCE - NHS - OUTSIDE PD - P&T SEMIN	-	-	1,875	1,875	-	1,875	100.0%	100.0%	0.0%	<u>/</u>	(1,875)
0001.3510.099.40.2358.099.99.520.030.5780.300.06	GUIDANCE - NHS - OUTSIDE PD - OTHR EXP	-	-	-	-	-	-	0.0%	100.0%	0.0%	<del>/</del>	-
0001.3510.099.40.2420.099.99.520.030.5522.300.05	GUIDANCE ED SUPPLIES - INST EQUIP	-	-	56	1,012	-	1,012	100.0%	100.0%	0.0%	,	(1,012)
0001.3510.099.40.2710.030.99.520.030.5305.300.04	GUIDANCE - NHS - INSTR SOFTWARE & LICENSES - P&	-	-	-	-	-	-	0.0%	100.0%	0.0%	<u>,</u> -	-
0001.3510.099.40.2710.099.99.520.030.5303.300.04	GUIDANCE - NHS - P&T SEMINAR & TRAINING	1,750	1,750	-	-	1,750	(1,750)	0.0%	100.0%	-100.0%	-	1,750
0001.3510.099.40.2710.099.99.520.030.5381.300.04	GUIDANCE - NHS - OTR SVC - SCH COVID	-	-	_	-	-	-	0.0%	100.0%	0.0%		_
0001.3510.099.40.2710.099.99.520.030.5510.300.05	GUIDANCE EDUCATIONAL SUPPLIES	3,900	3.900	_	_	3,900	(3,900)	0.0%	100.0%	-100.0%		3.900
0001.3510.099.40.2710.099.99.520.030.5522.300.05	GUIDANCE ED SUPPLIES - INST EQUIP	5,500	5,500	_		5,500	(3,300)	0.0%	100.0%	0.0%		5,500
0001.3510.099.40.2710.099.99.520.030.5590.300.05	GUIDANCE - NHS - OTR SUP - SCH COVID	_	_	_	_			0.0%	100.0%	0.0%		
		-	-	-	-						<u> </u>	•
0001.3510.099.40.2710.099.99.520.030.5710.300.05	GUIDANCE IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	<u>/</u>	-
0001.3510.099.40.2710.099.99.520.030.5710.300.06	GUIDANCE IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	<u> </u>	-
0001.3510.099.40.2710.099.99.520.030.5720.300.06	GUIDANCE OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	<u>/</u>	-
0001.3510.099.40.2710.099.99.520.030.5730.300.06	GUIDANCE DUES & MEMBERSHIPS	6,300	3,467	-	-	3,467	(3,467)	0.0%	100.0%	-100.0%	<u> </u>	3,467
0001.3510.099.40.2710.099.99.520.030.5780.300.06	GUIDANCE OTHER EXPENSES	600	600	-	-	600	(600)	0.0%	100.0%	-100.0%	,	600
0001.3510.099.40.2710.099.99.520.030.5783.300.06	GUIDANCE - NHS - OTR EXP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	<u>,</u> -	-
0001.3510.099.50.2356.099.99.520.030.5303.300.04	GUIDANCE - PREK - P&T SEMINAR & TRAINING	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3510.099.50.2358.099.99.520.030.5303.300.04	GUIDANCE - PREK - OUTSIDE PD - P&T SEMIN	_	_	_	_		200	0.0%	100.0%	0.0%		_
0001.3510.099.50.2358.099.99.520.030.5780.300.06	GUIDANCE - PREK - OUTSIDE PD - OTHR EXP		_	_				0.0%	100.0%	0.0%		
0001.3511.010.10.2800.099.99.520.030.5380.300.04	PSYCH ED SUPPLIES - OTHER PURCH SVC	-	-	-	-	-	-	0.0%	100.0%	0.0%	<u> </u>	=
	PSYCH ED SUPPLIES - OTHER PORCH SVC	0.000	7 407	-	-	7 407	(7.407)	0.0%			<u> </u>	7 407
0001.3511.010.10.2800.099.99.520.030.5511.300.05		8,896	7,487	-	-	7,487	(7,487)		100.0% YES		<u>/</u>	7,487
0001.3511.010.21.2800.099.99.520.030.5381.300.04	PSYCH - BRM - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	<u> </u>	-
0001.3511.010.21.2800.099.99.520.030.5510.300.05	Psychology - Brm - Psychology - Ed Supplies	500	500	-	-	500	(500)	0.0%	100.0%	-100.0%	<u> </u>	500
0001.3511.010.21.2800.099.99.520.030.5511.300.05	PSYCH-BROADMEADOW-TESTING SUPPLIES	-	-	-	2,018	-	2,018	100.0%	100.0%	0.0%	,	(2,018)
0001.3511.010.21.2800.099.99.520.030.5590.300.05	PSYCH - BRM - OTR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	<u>,</u> -	-
0001.3511.010.21.2800.099.99.520.030.5710.300.06	PSYCH IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	- 6	-
0001,3511,010,21,2800,099,99,520,030,5720,300,06	PSYCH OUT-OF-STATE TRAVEL	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3511.010.21.2800.099.99.520.030.5783.300.06	PSYCH - BRM - OTR EXP - SCH COVID	_	_	_	_		200	0.0%	100.0%	0.0%		_
0001.3511.010.22.2800.099.99.520.030.5381.300.04	PSYCH - ELI - OTR SVC - SCH COVID	_	_	_	_			0.0%	100.0%	0.0%		
0001.3511.010.22.2800.099.99.520.030.5511.300.04	PSYCH-ELIOT-TESTING SUPPLIES	-	-	-	2,018		2,018	100.0%	100.0%	0.0%	<u> </u>	(2,018)
		-	-	-	2,010		2,010				<u> </u>	(2,010)
0001.3511.010.22.2800.099.99.520.030.5590.300.05	PSYCH - ELI - OTR SUP - SCH COVID	-	-	-	-			0.0%	100.0%	0.0%	<u>/</u>	-
0001.3511.010.22.2800.099.99.520.030.5710.300.06	PSYCH IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	<u> </u>	-
0001.3511.010.22.2800.099.99.520.030.5720.300.06	PSYCH OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	<u>/</u>	-
0001.3511.010.22.2800.099.99.520.030.5783.300.06	PSYCH - ELI - OTR EXP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	<u> </u>	-
0001.3511.010.23.2800.099.99.520.030.5381.300.04	PSYCH - WIL - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	<u>,</u>	-
0001.3511.010.23.2800.099.99.520.030.5511.300.05	PSYCH -WILLIAMS - TESTING SUPPLIES	-	-	-	2,018	-	2,018	100.0%	100.0%	0.0%	,	(2,018)
0001.3511.010.23.2800.099.99.520.030.5590.300.05	PSYCH - WIL - OTR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3511.010.23.2800.099.99.520.030.5710.300.06	PSYCH IN-STATE TRAVEL	-	-	-	-			0.0%	100.0%	0.0%	-	_
0001.3511.010.23.2800.099.99.520.030.5720.300.06	PSYCH OUT-OF-STATE TRAVEL	_	_	_	_		200	0.0%	100.0%	0.0%		_
0001.3511.010.23.2800.099.99.520.030.5783.300.06	PSYCH - WIL - OTR EXP - SCH COVID	_	_	_	_			0.0%	100.0%	0.0%		
0001.3511.010.23.2800.099.99.520.030.3783.300.06	PSYCH - MIT - OTR SVC - SCH COVID	-	-	-	-			0.0%	100.0%	0.0%	<u> </u>	•
		-	-	-	-						<u>/</u>	-
0001.3511.010.24.2800.099.99.520.030.5510.300.05	PSYCH EDUCATIONAL SUPPLIES	-	-	-		-		0.0%	100.0%	0.0%	<u>/</u>	
0001.3511.010.24.2800.099.99.520.030.5511.300.05	PSYCH-MITCHELL-TESTING SUPPLIES	-	-	-	2,018	-	2,018	100.0%	100.0%	0.0%	<u>/</u>	(2,018)
0001.3511.010.24.2800.099.99.520.030.5590.300.05	PSYCH - MIT - OTR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	<del>/</del>	-
0001.3511.010.24.2800.099.99.520.030.5710.300.06	PSYCH IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	<u> </u>	-
0001.3511.010.24.2800.099.99.520.030.5720.300.06	PSYCH OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	<u>,                                      </u>	-
0001.3511.010.24.2800.099.99.520.030.5783.300.06	PSYCH - MIT - OTR EXP - SCH COVID	-	-	-	-	-		0.0%	100.0%	0.0%	,	-
0001,3511,010,25,2800,099,99,520,030,5381,300,04	PSYCH - NEW - OTR SVC - SCH COVID	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3511.010.25.2800.099.99.520.030.5511.300.05	PSYCH-NEWMAN-TESTING SUPPLIES	_	_	_	2,018		2,018	100.0%	100.0%	0.0%		(2,018)
0001.3511.010.25.2800.099.99.520.030.5590.300.05	PSYCH - NEW - OTR SUP - SCH COVID	_	_	_	-,		-,	0.0%	100.0%	0.0%		(-//
0001.3511.010.25.2800.099.99.520.030.5710.300.06	PSYCH IN-STATE TRAVEL		_	_				0.0%	100.0%	0.0%		
		-	-	-	-						<u> </u>	
0001.3511.010.25.2800.099.99.520.030.5720.300.06	PSYCH OUT-OF-STATE TRAVEL	-	-	-	-			0.0%	100.0%	0.0%	<u>/</u>	-
0001.3511.010.25.2800.099.99.520.030.5783.300.06	PSYCH - NEW - OTR EXP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	<u>/</u>	-
0001.3511.010.26.2800.099.99.520.030.5381.300.04	PSYCH - HR - OTR SVC - SCH COVID	-	-	-		-		0.0%	100.0%	0.0%	<u> </u>	
0001.3511.010.26.2800.099.99.520.030.5511.300.05	PSYCH-HIGH ROCK-TESTING SUPPLIES	-	-	-	2,018	-	2,018	100.0%	100.0%	0.0%	<u>/</u>	(2,018)
0001.3511.010.26.2800.099.99.520.030.5590.300.05	PSYCH - HR - OTR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	<u> </u>	-
0001.3511.010.26.2800.099.99.520.030.5710.300.06	PSYCH IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	<u>,</u> -	-
0001.3511.010.26.2800.099.99.520.030.5720.300.06	PSYCH OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%		-
0001.3511.010.26.2800.099.99.520.030.5783.300.06	PSYCH - HR - OTR EXP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	- ار	-
0001.3511.010.30.2800.099.99.520.030.5381.300.04	PSYCH - POL - OTR SVC - SCH COVID	_	_	_			-	0.0%	100.0%	0.0%	- اد	_
0001.3511.010.30.2800.099.99.520.030.5511.300.05	PSYCH-POLLARD-TESTING SUPPLIES	_	_	_	2.018		2,018	100.0%	100.0%	0.0%		(2,018)
0001.3511.010.30.2800.099.99.520.030.5590.300.05	PSYCH - POL - OTR SUP - SCH COVID	_			2,010		2,010	0.0%	100.0%	0.0%	A I	(2,010)
		-	-	-	-						<u> </u>	-
0001.3511.010.30.2800.099.99.520.030.5710.300.06	PSYCH IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	4	-
0001.3511.010.30.2800.099.99.520.030.5720.300.06	PSYCH OUT-OF-STATE TRAVEL	-	-	-	-		-	0.0%	100.0%	0.0%	4	-
0001.3511.010.30.2800.099.99.520.030.5783.300.06	PSYCH - POL - OTR EXP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	4 -	-
0001.3511.010.40.2800.099.99.520.030.5381.300.04	PSYCH - NHS - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	4 -	-
0001.3511.010.40.2800.099.99.520.030.5511.300.05	PSYCHOLOGY-NHS-TESTING SUPPLIES	-	-	-	2,018	-	2,018	100.0%	100.0%	0.0%	4 -	(2,018)
0001.3511.010.40.2800.099.99.520.030.5590.300.05	PSYCH - NHS - OTR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	4 -	-
0001.3511.010.40.2800.099.99.520.030.5710.300.06	PSYCH IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-

			i								•	
0001.3511.010.40.2800.099.99.520.030.5720.300.06	PSYCH OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3511.010.40.2800.099.99.520.030.5783.300.06	PSYCH - NHS - OTR EXP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3511.040.21.2451.099.99.520.030.5525.300.05	PSYCH - BRM - INSTR HDWRE DEVICES - INSTR TECH		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3511.040.21.2452.099.99.520.030.5525.300.05	PSYCH - BROADMEADOW - CLASSROOM INSTRITECHN	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3511.040.21.2455.099.99.520.030.5305.300.04	PSYCH - BROADMEADOW - SOFTWARE LICENSE FEES	_	_	_	314		314	100.0%	100.0%	0.0%	_	(314)
0001.3511.040.21.2455.099.99.520.030.5524.300.05	PSYCH - BROADMEADOW - CLASSROOM INSTR SOFTW	_	_	_		2		0.0%	100.0%	0.0%	_	-
0001.3511.040.22.2451.099.99.520.030.5525.300.05	PSYCH - ELI - INSTR HDWRE DEVICES - INSTR TECH		_	_	_			0.0%	100.0%	0.0%	_	
0001.3511.040.22.2451.099.99.520.030.5525.300.05	PSYCH - FLIOT - CLASSROOM INSTRITECTION		_	-	-			0.0%	100.0%	0.0%	-	
		-	-	-	-		-				-	(24.4)
0001.3511.040.22.2455.099.99.520.030.5305.300.04	PSYCH - ELIOT - SOFTWARE LICENSE FEES	-	-	-	314	-	314	100.0%	100.0%	0.0%	-	(314)
0001.3511.040.22.2455.099.99.520.030.5524.300.05	PSYCH - ELIOT - CLASSROOM INSTR SOFTWARE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3511.040.23.2451.099.99.520.030.5525.300.05	PSYCH - WIL - INSTR HDWRE DEVICES - INSTR TECH		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3511.040.23.2452.099.99.520.030.5525.300.05	PSYCH - WILLIAMS - CLASSROOM INSTR TECHNOLOG'	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3511.040.23.2455.099.99.520.030.5305.300.04	PSYCH - WILLIAMS - SOFTWARE LICENSE FEES	-	-	-	314	-	314	100.0%	100.0%	0.0%	-	(314)
0001.3511.040.23.2455.099.99.520.030.5524.300.05	PSYCH - WILLIAMS - CLASSROOM INSTR SOFTWARE	-	-	-	-			0.0%	100.0%	0.0%	-	`- ′
0001.3511.040.24.2451.099.99.520.030.5525.300.05	PSYCH - MIT - INSTR HDWRE DEVICES - INSTR TECH			_	_			0.0%	100.0%	0.0%	_	
0001.3511.040.24.2452.099.99.520.030.5525.300.05	PSYCH - MITCHELL - CLASSROOM INSTR TECHNOLOGY	_	_	_				0.0%	100.0%	0.0%	_	
0001.3511.040.24.2455.099.99.520.030.5305.300.04	PSYCH - MITCHELL - CEASSROOM INSTRITECTINOLOGY PSYCH - MITCHELL - SOFTWARE LICENSE FEES	_	-	-	314	-	314	100.0%	100.0%	0.0%	-	(214)
		-	-	-	314	-	314				-	(314)
0001.3511.040.24.2455.099.99.520.030.5524.300.05	PSYCH - MITCHELL - CLASSROOM INSTR SOFTWARE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3511.040.25.2451.099.99.520.030.5525.300.05	PSYCH - NEW - INSTR HDWRE DEVICES - INSTR TECH		-	-	-			0.0%	100.0%	0.0%	-	-
0001.3511.040.25.2452.099.99.520.030.5525.300.05	PSYCH - NEWMAN - CLASSROOM INSTR TECHNOLOGY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3511.040.25.2455.099.99.520.030.5305.300.04	PSYCH - NEWMAN - SOFTWARE LICENSE FEES	-	-	-	314	-	314	100.0%	100.0%	0.0%	-	(314)
0001.3511.040.25.2455.099.99.520.030.5524.300.05	PSYCH - NEWMAN - CLASSROOM INSTR SOFTWARE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3511.040.26.2451.099.99.520.030.5525.300.05	PSYCH - HR - INSTR HDWRE DEVICES - INSTR TECH		-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3511.040.26.2452.099.99.520.030.5525.300.05	PSYCH - HIGH ROCK - CLASSROOM INSTR TECHNOLO	_	_	_				0.0%	100.0%	0.0%	_	_
0001.3511.040.26.2455.099.99.520.030.5305.300.04	PSYCH - HIGH ROCK - SOFTWARE LICENSE FEES	_	_	_	412	2	412	100.0%	100.0%	0.0%	_	(412)
0001.3511.040.26.2455.099.99.520.030.5524.300.05	PSYCH - HIGH ROCK - CLASSROOM INSTR SOFTWARE				122			0.0%	100.0%	0.0%		(112)
		-	-	-	-	-					-	-
0001.3511.040.30.2451.099.99.520.030.5525.300.05	PSYCH - POL - INSTR HDWRE DEVICES - INSTR TECH		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3511.040.30.2452.099.99.520.030.5525.300.05	PSYCH - POLLARD - CLASSROOM INSTR TECHNOLOGY	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3511.040.30.2455.099.99.520.030.5305.300.04	PSYCH - POLLARD - SOFTWARE LICENSE FEES	-	-	-	315	-	315	100.0%	100.0%	0.0%	-	(315)
0001.3511.040.30.2455.099.99.520.030.5524.300.05	PSYCH - POLLARD - CLASSROOM INSTR SOFTWARE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3511.040.40.2451.099.99.520.030.5525.300.05	PSYCH - NHS - INSTR HDWRE DEVICES - INSTR TECH		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3511.040.40.2452.099.99.520.030.5525.300.05	PSYCH - NHS - CLASSROOM INSTR TECHNOLOGY	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3511.040.40.2455.099.99.520.030.5305.300.04	PSYCH - NHS - SOFTWARE LICENSE FEES	_	_	_	354	2	354	100.0%	100.0%	0.0%	_	(354)
0001.3511.040.40.2455.099.99.520.030.5524.300.05	PSYCH - NHS - CLASSROOM INSTR SOFTWARE			_	551			0.0%	100.0%	0.0%	_	(55.)
0001.3511.040.50.2451.099.99.520.030.5525.300.05	PSYCH - PREK- INSTR HDWRE DEVICES - INSTR TECH							0.0%	100.0%	0.0%		
			-	-	-	-					-	-
0001.3511.040.50.2452.099.99.520.030.5525.300.05	PSYCH - PRESCHOOL- CLASSROOM INSTR TECHNOLOG	-	-	-		-		0.0%	100.0%	0.0%	-	-
0001.3511.040.50.2455.099.99.520.030.5305.300.04	PSYCH - PRESCHOOL - SOFTWARE LICENSE FEES	-	-	-	65	-	65	100.0%	100.0%	0.0%	-	(65)
0001.3511.040.50.2455.099.99.520.030.5524.300.05	PSYCH - PRESCHOOL - CLASSROOM INSTR SOFTWARE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.005.10.2358.099.99.520.030.5382.300.04	HEALTH/NURSE - DIST - OTSD PD - OTH PS UNIT B &	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.005.10.2358.099.99.520.030.5591.300.05	HEALTH/NURSE - DIS - OTSD PD - OTH SUP UNIT B &	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.005.10.2358.099.99.520.030.5784.300.06	HEALTH/NURSE - DIS - OTSD PD - OTH EXP UNIT B &	-	-	198	198	-	198	100.0%	100.0%	0.0%	3	(200)
0001.3520.040.10.2356.099.99.520.030.5710.300.06	HEALTH/NURSING: SCH HLTH SERV-DISTR-IN-STATE	235	235	_		235	(235)	0.0%	100.0%	-100.0%	100	
0001.3520.040.10.2356.099.99.520.030.5780.300.06	HEALTH/NURSING: SCH HLTH SERV-DISTR-ALL OTR E	476	476	77	77	476	(399)	16.2%	100.0%	-83.8%	-	399
0001.3520.040.10.2357.099.99.520.030.5320.300.00	HEALTH/NURSING	470	470	//	//	470	(399)		100.0%		-	333
		-	-	-	-	-		0.0%		0.0%	-	-
0001.3520.040.10.2357.099.99.520.030.5320.300.06	TUITION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.10.2357.099.99.520.030.5710.300.06	HEALTH/NURSING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.10.2357.099.99.520.030.5780.300.06	HEALTH/NURSING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.10.2358.099.99.520.030.5320.300.04	HEALTH/NURSING: SCH HLTH SERV-DISTRICT-TUITIO	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.10.3200.099.99.520.030.5257.300.04	HEALTH/NURSE R & M EQUIP	245	245	-	-	245	(245)	0.0%	100.0%	-100.0%	-	245
0001.3520.040.10.3200.099.99.520.030.5300.300.04	HEALTH/NURSE PROF & TECH	8,300	8,300	4,000	8,300	8,300		100.0%	100.0%	0.0%	-	-
0001.3520.040.10.3200.099.99.520.030.5303.300.04	HEALTH/NURSING - DISTRICT - SEMINARS & TRAINING	-		-	· -			0.0%	100.0%	0.0%	-	
0001.3520.040.10.3200.099.99.520.030.5305.300.04	HEALTH/NURSING - P&T SOFTWARE LIC	12,442	16,403	_	11,400	16,403	(5,003)	69.5%	100.0% YES		_	5,003
0001.3520.040.10.3200.099.99.520.030.5380.300.04	HEALTH/NURSE OTHER PURC SVCS	12,442	10,405	_	245	10,403	245	100.0%	100.0%	0.0%	_	(245)
0001.3520.040.10.3200.099.99.520.030.5420.300.05	HEALTH/NURSE OFFICE SUPPLIES	132	132	154	584	132	452	442.8%	100.0%	342.8%	202	(654)
		132	132	134	304	132	432				202	(034)
0001.3520.040.10.3200.099.99.520.030.5524.300.04	HEALTH/NURSING ED SUPPLIES - INST SOFTWARE	-	-	- 1	-	-	-	0.0%	100.0%	0.0%	'l -	-
0001.3520.040.10.3200.099.99.520.030.5525.300.05	HEALTH/NURSING - INSTR TECH	-	-	-	-			0.0%	100.0%	0.0%	-	
									100.0%	-99.1%	-	1,486
0001.3520.040.10.3200.099.99.520.030.5710.300.06	HEALTH/NURSE IN-STATE TRAVEL	-	1,500	-	14	1,500	(1,486)	0.9%				
0001.3520.040.10.3200.099.99.520.030.5784.300.06	HEALTH/NURSE - OTSD PD - OTH SUP UNIT B	-	1,500	-	- 14	1,500 -	(1,486)	0.0%	100.0%	0.0%	-	-
		-	1,500 - -	-	14 - -	1,500 - -	(1,486)				-	-
0001.3520.040.10.3200.099.99.520.030.5784.300.06	HEALTH/NURSE - OTSD PD - OTH SUP UNIT B	-	1,500 - - -	-	14 - - -	1,500 - - -	(1,486) - - -	0.0%	100.0%	0.0%	- - -	- - -
0001.3520.040.10.3200.099.99.520.030.5784.300.06 0001.3520.040.21.2800.099.99.520.030.5381.300.04	HEALTH/NURSE - OTSD PD - OTH SUP UNIT B HEALTH/NURSING - BRM - OTR SVC - SCH COVID HEALTH/NURSING - BRM - OTR SUP - SCH COVID	- - -	1,500 - - - -	-	14 - - - -	1,500 - - - -	(1,486) - - - -	0.0% 0.0%	100.0% 100.0%	0.0% 0.0%	- - - -	- - -
0001.3520.040.10.3200.099.99.520.030.5784.300.06 0001.3520.040.21.2800.099.99.520.030.5381.300.04 0001.3520.040.21.2800.099.99.520.030.5590.300.05	HEALTH/NURSE - OTSD PD - OTH SUP UNIT B HEALTH/NURSING - BRM - OTR SVC - SCH COVID HEALTH/NURSING - BRM - OTR SUP - SCH COVID HEALTH/NURSING - BRM - OTR EXP - SCH COVID	-	1,500 - - - - -	- - - - -	14 - - - - -	1,500 - - - - -	(1,486) - - - - -	0.0% 0.0% 0.0%	100.0% 100.0% 100.0%	0.0% 0.0% 0.0%	- - - -	- - - -
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0001.3520.040.23.3200.099.99.520.030.5257.300.04	HEALTH/NURSE R & M EQUIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.23.3200.099.99.520.030.5380.300.04	HEALTH/NURSE OTHER PURCHASED SVCS	2,361	2,361	43	1,361	2,361	(1,001)	57.6%	100.0%	-42.4%	18	983
0001.3520.040.23.3200.099.99.520.030.5500.300.05	HEALTH/NURSE MED & SURGICAL SUPPLIE	650	650	472	493	650	(157)	75.9%	100.0%	-24.1%	-	157
0001.3520.040.23.3200.099.99.520.030.5710.300.06	HEALTH/NURSE IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.23.3200.099.99.520.030.5720.300.06	HEALTH/NURSE OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.24.2800.099.99.520.030.5381.300.04	HEALTH/NURSING - MIT - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.24.2800.099.99.520.030.5590.300.05	HEALTH/NURSING - MIT - OTR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.24.2800.099.99.520.030.5783.300.06	HEALTH/NURSING - MIT - OTR EXP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.24.3200.099.99.520.030.5257.300.04	HEALTH/NURSE R & M EQUIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.24.3200.099.99.520.030.5380.300.04	HEALTH/NURSE OTHER PURCHASED SVCS	419	419	43	399	419	(21)	95.1%	100.0%	-4.9%	-	21
0001.3520.040.24.3200.099.99.520.030.5500.300.05	HEALTH/NURSE MED & SURGICAL SUPPLIE	550	550	1,829	1,949	550	1,399	354.3%	100.0%	254.3%	516	(1,915)
0001.3520.040.24.3200.099.99.520.030.5710.300.06	HEALTH/NURSE IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.24.3200.099.99.520.030.5720.300.06	HEALTH/NURSE OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.25.2800.099.99.520.030.5381.300.04	HEALTH/NURSING - NEW - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.25.2800.099.99.520.030.5590.300.05	HEALTH/NURSING - NEW - OTR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.25.2800.099.99.520.030.5783.300.06	HEALTH/NURSING - NEW - OTR EXP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.25.3200.099.99.520.030.5257.300.04	HEALTH/NURSE R & M EQUIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.25.3200.099.99.520.030.5380.300.04	HEALTH/NURSE OTHER PURCHASED SVCS	1,082	1,082	196	931	1,082	(152)	86.0%	100.0%	-14.0%	333	(182)
0001.3520.040.25.3200.099.99.520.030.5380.300.05	OTHER PURCHASED SERVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.25.3200.099.99.520.030.5500.300.05	HEALTH/NURSE MED & SURGICAL SUPPLIE	1,350	1,350	4,176	4,783	1,350	3,433	354.3%	100.0%	254.3%	902	(4,335)
0001.3520.040.25.3200.099.99.520.030.5710.300.06	HEALTH/NURSE IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.25.3200.099.99.520.030.5720.300.06	HEALTH/NURSE OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.26.2800.099.99.520.030.5381.300.04	HEALTH/NURSING - HR - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.26.2800.099.99.520.030.5590.300.05	HEALTH/NURSING - HR - OTR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.26.2800.099.99.520.030.5783.300.06	HEALTH/NURSING - HR - OTR EXP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.26.3200.099.99.520.030.5257.300.04	HEALTH/NURSE R & M EQUIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.26.3200.099.99.520.030.5380.300.04	HEALTH/NURSE OTHER PURCHASED SVCS	356	356	43	399	356	43	111.9%	100.0%	11.9%	-	(43)
0001.3520.040.26.3200.099.99.520.030.5500.300.05	HEALTH/NURSE MED & SURGICAL SUPPLIE	598	598	503	1,054	598	456	176.3%	100.0%	76.3%	76	(532)
0001.3520.040.26.3200.099.99.520.030.5710.300.06	HEALTH/NURSE IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.26.3200.099.99.520.030.5720.300.06	HEALTH/NURSE OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.30.2800.099.99.520.030.5381.300.04	HEALTH/NURSING - POL - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.30.2800.099.99.520.030.5590.300.05	HEALTH/NURSING - POL - OTR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.30.2800.099.99.520.030.5783.300.06	HEALTH/NURSING - POL - OTR EXP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.30.3200.099.99.520.030.5257.300.04	HEALTH/NURSE R & M EQUIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.30.3200.099.99.520.030.5380.300.04	HEALTH/NURSE OTHER PURCHASED SVCS	773	773	85	575	773	(198)	74.4%	100.0%	-25.6%	222	(24)
0001.3520.040.30.3200.099.99.520.030.5500.300.05	HEALTH/NURSE MED & SURGICAL SUPPLIE	1,100	1,100	38	471	1,100	(629)	42.9%	100.0%	-57.1%	-	629
0001.3520.040.30.3200.099.99.520.030.5710.300.06	HEALTH/NURSE IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.30.3200.099.99.520.030.5720.300.06	HEALTH/NURSE OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.40.2800.099.99.520.030.5381.300.04	HEALTH/NURSING - NHS - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.40.2800.099.99.520.030.5590.300.05	HEALTH/NURSING - NHS - OTR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.40.2800.099.99.520.030.5783.300.06	HEALTH/NURSING - NHS - OTR EXP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.40.3200.099.99.520.030.5257.300.04	HEALTH/NURSE R & M EQUIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.40.3200.099.99.520.030.5380.300.04	HEALTH/NURSE OTHER PURCHASED SVCS	1,617	1,617	239	1,575	1,617	(43)	97.4%	100.0%	-2.6%	333	(291)
0001.3520.040.40.3200.099.99.520.030.5420.300.05	HEALTH/NURSE OFFICE SUPPLIES		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.40.3200.099.99.520.030.5500.300.05	HEALTH/NURSE MED & SURGICAL SUPPLIE	1,825	1,825	637	1,070	1,825	(755)	58.6%	100.0%	-41.4%	-	755
0001.3520.040.40.3200.099.99.520.030.5710.300.06	HEALTH/NURSE IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3520.040.40.3200.099.99.520.030.5720.300.06	HEALTH/NURSE OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.10.2110.099.99.520.030.5303.300.04	SPEC ED - DIST - P&T SEMINAR & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.10.2110.099.99.520.030.5380.300.04	SPEC ED OTHER PURCHASED SERVICES	46,800	26,448	-	20,382	26,448	(6,066)	77.1%	100.0% YES	-22.9%	-	6,066
0001.3530.010.10.2110.099.99.520.030.5420.300.05	SPEC ED OFFICE SUPPLIES	1,000	1,000	741	1,101	1,000	101	110.1%	100.0%	10.1%	129	(230)
0001.3530.010.10.2110.099.99.520.030.5710.300.06	SPECIAL EDUCATION IN-STATE TRAVEL	2,000	2,000	-	-	2,000	(2,000)	0.0%	100.0%	-100.0%	600	1,400
0001.3530.010.10.2110.099.99.520.030.5720.300.06	SPEC ED - DIST - OUT STATE TRAVEL/CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.10.2110.099.99.520.030.5730.300.06	SPECIAL EDUCATION ADMIN MBRSHPS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.10.2110.099.99.520.030.5780.300.06	SPEC ED OTHER EXPENSES	900	900	-	-	900	(900)	0.0%	100.0%	-100.0%	-	900
0001.3530.010.10.2220.099.99.520.030.5710.300.06	SPECIAL EDUCATION IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.10.2320.099.99.520.030.5300.300.04	SPEC ED PROFESSIONAL & TECHNICAL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.10.2356.035.99.520.030.5780.300.06	SPECIAL ED-DISTRICT-ALL OTHER EXP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.10.2356.099.99.520.030.5710.300.06	SPECIAL ED-DISTRICT-IN-STATE TRAVEL	3,000	3,000	-	-	3,000	(3,000)	0.0%	100.0%	-100.0%	-	3,000
0001.3530.010.10.2356.099.99.520.030.5720.300.06	SPECIAL ED-DISTRICT-OUT-OF-STATE TRAVEL/ CONF	3,000	3,000	-	-	3,000	(3,000)	0.0%	100.0%	-100.0%	-	3,000
0001.3530.010.10.2356.099.99.520.030.5780.300.06	SPECIAL ED-DISTRICT-ALL OTHER EXP	4,850	4,850	-	-	4,850	(4,850)	0.0%	100.0%	-100.0%	-	4,850
0001.3530.010.10.2357.035.99.520.030.5780.300.06	SPEC ED OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.10.2357.099.99.520.030.5320.300.04	SPECIAL EDUCATION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.10.2357.099.99.520.030.5420.300.05	SPEC ED OFFICE SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.10.2357.099.99.520.030.5522.300.05	SPEC ED ED SUPPLIES - INST EQUIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.10.2357.099.99.520.030.5710.300.06	SPEC ED IN-STATE TRAVEL	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.10.2357.099.99.520.030.5720.300.06	SPEC ED OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.10.2357.099.99.520.030.5780.300.06	SPECIAL EDUCATION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.10.2358.099.99.520.030.5303.300.04	SPECIAL ED - DISTRICT - OUTSIDE PD SEMINARS & TF	-	-	-	995	-	995	100.0%	100.0%	0.0%	-	(995)
0001.3530.010.10.2358.099.99.520.030.5320.300.04	SPECIAL ED-DISTRICT-TUITION	-		-	-			0.0%	100.0%	0.0%	-	-
0001.3530.010.10.2358.099.99.520.030.5380.300.04	SPECIAL ED-DISTRICT-OTHER PURCH SERV	-	2,650	-	4	2,650	(2,646)	0.2%	100.0%	-99.8%	-	2,646
0001.3530.010.10.2358.099.99.520.030.5382.300.04	SPECIAL ED - DIS - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.10.2358.099.99.520.030.5420.300.05	SPECIAL ED-DISTRICT-OFFICE SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.10.2358.099.99.520.030.5522.300.05	SPECIAL ED-DISTRICT-INSTRAL EQUIPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.10.2358.099.99.520.030.5591.300.05	SPECIAL ED - DIS - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.10.2358.099.99.520.030.5784.300.06	SPECIAL ED - DIS - OTSD PD - OTH EXP UNIT B & NU		-	-	-			0.0%	100.0%	0.0%	-	-
0001.3530.010.10.2420.099.99.520.030.5522.300.05	SPEC ED ED SUPPLIES - INST EQUIP	8,367	8,367	-	-	8,367	(8,367)	0.0%	100.0% YES		-	8,367
0001.3530.010.10.2430.099.99.520.030.5510.300.05	SPECIAL ED EDUCATIONAL SUPPLIES	1,000	1,000			1,000	(1,000)	0.0%	100.0%	-100.0%	-	1,000
0001.3530.010.10.2440.099.99.520.030.5710.300.06	SPEC ED IN-STATE TRAVEL	700	700	573	1,031	700	331	147.2%	100.0%	47.2%	400	(731)

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0001.3530.010.10.2440.099.99.520.030.5720.300.06	SPEC ED OUT-OF-STATE TRAVEL		-	-	Ī	Ī	T	0.0%	100.0%	0.0%	-	
0001.3530.010.10.2440.099.99.520.030.5780.300.06	SPEC ED OTHER EXPENSES	300	300	67	566	300	266	188.7%	100.0%	88.7%	-	(266)
0001.3530.010.10.2451.099.99.520.030.5522.300.05	SPEC ED ED SUPPLIES - INST EQUIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.10.2452.099.99.520.030.5525.300.05	SPEC ED - DIST - INSTR HDWRE STAFF DEVICES - INS		-	-	-	T		0.0%	100.0%	0.0%	-	-
0001.3530.010.10.2455.099.99.520.030.5524.300.05	SPEC ED ED SUPPLIES - INST SOFTWARE	304	304	-	-	304	(304)	0.0%	100.0%	-100.0%	-	304
0001.3530.010.21.2110.099.99.520.030.5303.300.04	SPECIAL ED-BROADMEADOW-SEMINAR&TRAINING	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2110.099.99.520.030.5780.300.06	SPECIAL EDUCATION - BRM - OTHER EXPENSES	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2320.090.99.520.030.5300.300.04	SPEC ED PROFESSIONAL & TECHNICAL	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2330.099.99.520.030.5380.300.04	SPEC ED OTHER PURCHASED SERVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2356.099.99.520.030.5710.300.06	SPECIAL ED-BROADMEADOW-IN STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2356.099.99.520.030.5780.300.06	SPECIAL ED - BROADMEADOW - ALL OTHER EXPENSE	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2358.099.99.520.030.5303.300.04	SPEC ED - BRM - OUTSIDE PD PROV - P&T SEMINAR &	-	-	345	1,076	-	1,076	100.0%	100.0%	0.0%	523	(1,599)
0001.3530.010.21.2358.099.99.520.030.5380.300.04	SPECIAL ED-BRDMDOW OTR PURCH SERV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2358.099.99.520.030.5382.300.04	SPECIAL ED - BRM - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2358.099.99.520.030.5591.300.05	SPECIAL ED - BRM - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2358.099.99.520.030.5710.300.06	SPECIAL ED-BRDMDOW IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2358.099.99.520.030.5720.300.06	SPECIAL ED-BRDMDOW O-O-S TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2358.099.99.520.030.5730.300.06	SPECIAL ED-BRDMDOW DUES & MBRSHPS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2358.099.99.520.030.5780.300.06	SPECIAL ED-BRDMDOW OTHER EXPENSES	-	1,500	-	38	1,500	(1,462)	2.5%	100.0%	-97.5%	4	1,458
0001.3530.010.21.2358.099.99.520.030.5784.300.06	SPECIAL ED - BRM - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2415.099.99.520.030.5512.300.05	SPEC ED ED SUPPLIES - TEACHING AIDS	500	500	-	-	500	(500)	0.0%	100.0%	-100.0%	-	500
0001.3530.010.21.2420.099.99.520.030.5257.300.04	SPEC ED R & M EQUIPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2420.099.99.520.030.5522.300.05	SPEC ED ED SUPPLIES - INST EQUIP	2,400	2,400	395	1,158	2,400	(1,242)	48.2%	100.0%	-51.8%	-	1,242
0001.3530.010.21.2430.099.99.520.030.5510.300.05	SPEC ED EDUCATIONAL SUPPLIES	1,416	1,416	-	416	1,416	(1,000)	29.4%	100.0%	-70.6%	-	1,000
0001.3530.010.21.2430.099.99.520.030.5590.300.05	SPECIAL ED - BRM - ED SUPP - OTHR SUP - SCH COV:	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2440.099.99.520.030.5380.300.04	SPEC ED OTHER PURCHASED SERVICES	-	-	321	722	-	722	100.0%	100.0%	0.0%	332	(1,054)
0001.3530.010.21.2440.099.99.520.030.5381.300.04	SPECIAL ED - BRM - INST SVC - OTR SVC - SCH COVI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2440.099.99.520.030.5710.300.06	SPEC ED IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2440.099.99.520.030.5780.300.06	SPEC ED OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2440.099.99.520.030.5783.300.06	SPECIAL ED - BRM - INST SVC - OTR EXP- SCH COVIC	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2451.040.99.520.030.5525.300.05	SPEC ED ED SUPPLIES - INST TECHNOLOGY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2451.099.99.520.030.5525.300.05	SPEC ED - BRM - INSTR HDWRE STUDENT DEVICES - 1	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2452.099.99.520.030.5525.300.05	SPEC ED - BRM - INSTR HDWRE STAFF DEVICES - INS	_	_	_	-	_		0.0%	100.0%	0.0%	_	_
0001.3530.010.21.2453.099.99.520.030.5525.300.05	SPEC ED - BRM - INSTR HDWRE OTHER - INSTR TECH		-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3530.010.21.2455.099.99.520.030.5305.300.04	SPECIAL ED-BRDMDOW - SOFTWRE LICENSE	_	_	_	2,209	_	2,209	100.0%	100.0%	0.0%	_	(2,209)
0001.3530.010.21.2720.099.99.520.030.5511.300.05	SPEC ED ED SUPPLIES - TESTING SUPP	1,000	1,000	151	2,933	1,000	1,933	293.3%	100.0%	193.3%	_	(1,933)
0001.3530.010.22.2110.099.99.520.030.5303.300.04	SPECIAL ED-ELIOT-SEMINAR&TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	_	(1,555)
0001.3530.010.22.2110.099.99.520.030.5780.300.06	SPECIAL EDUCATION - ELIOT - OTHER EXPENSES	_						0.0%	100.0%	0.0%		
0001.3530.010.22.2320.090.99.520.030.5300.300.04	SPEC ED PROFESSIONAL & TECHNICAL	_						0.0%	100.0%	0.0%		
0001.3530.010.22.2330.099.99.520.030.5380.300.04	SPEC ED OTHER PURCHASED SERVICES	_						0.0%	100.0%	0.0%		
0001.3530.010.22.2356.099.99.520.030.5710.300.06	SPECIAL ED-ELIOT-IN STATE TRAVEL	_						0.0%	100.0%	0.0%		
0001.3530.010.22.2356.099.99.520.030.5780.300.06	SPECIAL ED - ELIOT - ALL OTHER EXPENSE	_						0.0%	100.0%	0.0%		
0001.3530.010.22.2358.099.99.520.030.5303.300.04	SPEC ED - ELI - OUTSIDE PD PROV - P&T SEMINAR & 7	_	_	803	2,231		2,231	100.0%	100.0%	0.0%	523	(2,755)
0001.3530.010.22.2358.099.99.520.030.5380.300.04	SPECIAL ED-ELIOT OTR PURCH SERV				2,231		2,231	0.0%	100.0%	0.0%	525	(2,733)
0001.3530.010.22.2358.099.99.520.030.5380.300.04	SPECIAL ED-ELI - OTSD PD - OTH PS UNIT B & NU							0.0%	100.0%	0.0%		
0001.3530.010.22.2358.099.99.520.030.5591.300.05	SPECIAL ED-ELI - OTSD PD - OTH SUP UNIT B & NU							0.0%	100.0%	0.0%		
0001.3530.010.22.2358.099.99.520.030.5710.300.06	SPECIAL ED-ELIOT IN-STATE TRAVEL	_						0.0%	100.0%	0.0%		
0001.3530.010.22.2358.099.99.520.030.5720.300.06	SPECIAL ED-ELIOT O-O-S TRAVEL							0.0%	100.0%	0.0%		
0001.3530.010.22.2358.099.99.520.030.5730.300.06	SPECIAL ED-ELIOT DUES & MBRSHPS	_	-	_	-			0.0%	100.0%	0.0%	-	_
0001.3530.010.22.2358.099.99.520.030.5780.300.06	SPECIAL ED-ELIOT DUES & MIDRISHPS  SPECIAL ED-ELIOT OTHER EXPENSES	_	1,500	-	38	1 500	(1,462)	2.5%	100.0%	-97.5%	- 4	1,458
0001.3530.010.22.2358.099.99.520.030.5780.300.06		_	1,500	-	30	1,500	(1,402)	0.0%	100.0%	0.0%	4	1,430
	SPECIAL ED-ELI - OTSD PD - OTH EXP UNIT B & NU	1 000	1 000	-	-	1 000	(954)		100.0%		-	954
0001.3530.010.22.2415.099.99.520.030.5512.300.05	SPEC ED ED SUPPLIES - TEACHING AIDS	1,000	1,000	-	46	1,000	(954)	4.6% 0.0%	100.0%	-95.4%	-	954
0001.3530.010.22.2420.099.99.520.030.5257.300.04 0001.3530.010.22.2420.099.99.520.030.5522.300.05	SPEC ED R & M EQUIPMENT  SPEC ED ED SUPPLIES - INST EQUIP	-	-	-	1,506	-	1,506	100.0%	100.0%	0.0%	-	(1,506)
				-		-			100.0%		-	
0001.3530.010.22.2430.099.99.520.030.5510.300.05	SPEC ED EDUCATIONAL SUPPLIES	1,166	1,166	-	281	1,166	(885)	24.1%		-75.9%	-	885
0001.3530.010.22.2430.099.99.520.030.5590.300.05	SPECIAL ED - ELI - ED SUPP - OTHR SUP - SCH COVII	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	(200)
0001.3530.010.22.2440.099.99.520.030.5380.300.04	SPEC ED OTHER PURCHASED SERVICES	-	-	-	183	-	183	100.0%	100.0%	0.0%	25	(208)
0001.3530.010.22.2440.099.99.520.030.5381.300.04	SPECIAL ED - ELI - INST SVC - OTR SVC - SCH COVIC	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.22.2440.099.99.520.030.5710.300.06	SPEC ED - EL- IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.22.2440.099.99.520.030.5780.300.06	SPEC ED OTHER EXPENSES	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.22.2440.099.99.520.030.5783.300.06	SPECIAL ED - ELI - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.22.2451.040.99.520.030.5525.300.05	SPEC ED ED SUPPLIES - INST TECHNOLOGY	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.22.2451.099.99.520.030.5525.300.05	SPEC ED - ELI - INSTR HDWRE STUDENT DEVICES - IN	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.22.2452.099.99.520.030.5525.300.05	SPEC ED - ELI - INSTR HDWRE STAFF DEVICES - INST	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.22.2453.099.99.520.030.5525.300.05	SPEC ED - ELI - INSTR HDWRE OTHER - INSTR TECH		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.22.2455.099.99.520.030.5305.300.04	SPECIAL ED-ELIOT SOFTWRE LICENSE	-	-	-	1,744	-	1,744	100.0%	100.0%	0.0%	-	(1,744)
0001.3530.010.22.2720.099.99.520.030.5511.300.05	SPED ED ED SUPPLIES - TESTING SUPP	1,500	1,500	151	2,053	1,500	553	136.9%	100.0%	36.9%	-	(553)
0001.3530.010.23.2110.099.99.520.030.5303.300.04	SPECIAL ED - WILLIAMS - SEMINAR&TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.23.2110.099.99.520.030.5780.300.06	SPECIAL EDUCATION - WILL - OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.23.2320.090.99.520.030.5300.300.04	SPEC ED PROFESSIONAL & TECHNICAL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.23.2330.099.99.520.030.5380.300.04	SPEC ED OTHER PURCHASED SERVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.23.2356.099.99.520.030.5710.300.06	SPECIAL ED - WILLIAMS - IN STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.23.2356.099.99.520.030.5780.300.06	SPECIAL ED - WILLIAMS - ALL OTHER EXPENSE	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3530.010.23.2357.099.99.520.030.5710.300.06	SPEC ED IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.23.2358.099.99.520.030.5303.300.04	SPEC ED - WILL - OUTSIDE PD PROV - P&T SEMINAR &	-	-	788	2,906	-	2,906	100.0%	100.0%	0.0%	523	(3,430)
0001.3530.010.23.2358.099.99.520.030.5380.300.04	SPECIAL ED- WILLIAMS - OTR PURCH SERV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.23.2358.099.99.520.030.5382.300.04	SPECIAL ED - WIL - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.23.2358.099.99.520.030.5591.300.05	SPECIAL ED - WIL - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-

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0001.3530.010.23.2358.099.99.520.030.5710.300.06	SPECIAL ED- WILLIAMS - IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.23.2358.099.99.520.030.5720.300.06	SPECIAL ED- WILLIAMS - O-O-S TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.23.2358.099.99.520.030.5730.300.06	SPECIAL ED- WILLIAMS - DUES & MBRSHPS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.23.2358.099.99.520.030.5780.300.06	SPECIAL ED - WILLIAMS- OTHER EXPENSES	-	1,500	-	102	1,500	(1,398)	6.8%	100.0%	-93.2%	8	1,390
0001.3530.010.23.2358.099.99.520.030.5784.300.06	SPECIAL ED - WIL - OTSD PD - OTH EXP UNIT B & NU	-	-	-	_	-	-	0.0%	100.0%	0.0%		-
0001.3530.010.23.2415.099.99.520.030.5512.300.05	SPEC ED ED SUPPLIES - TEACHING AIDS	500	500	_	192	500	(308)	38.5%	100.0%	-61.5%	479	(171)
0001.3530.010.23.2420.099.99.520.030.5257.300.04	SPEC ED R & M EQUIPMENT	-	-		- 1,72	-	(300)	0.0%	100.0%	0.0%		(1/1)
0001.3530.010.23.2420.099.99.520.030.5522.300.05		1,500	1,500	-	-	1,500	(1,500)	0.0%	100.0%	-100.0%	-	1,500
	SPED ED ED SUPPLIES - INST EQUIP			-	460							
0001.3530.010.23.2430.099.99.520.030.5510.300.05	SPEC ED EDUCATIONAL SUPPLIES	1,450	1,450	25	462	1,450	(988)	31.8%	100.0%	-68.2%	20	968
0001.3530.010.23.2430.099.99.520.030.5590.300.05	SPECIAL ED - WIL - ED SUPP - OTHR SUP - SCH COVI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.23.2440.099.99.520.030.5380.300.04	SPEC ED OTHER PURCHASED SERVICES	-	-	690	1,708	-	1,708	100.0%	100.0%	0.0%	299	(2,008)
0001.3530.010.23.2440.099.99.520.030.5381.300.04	SPECIAL ED - WIL - INST SVC - OTR SVC - SCH COVII	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.23.2440.099.99.520.030.5710.300.06	SPEC ED IN-STATE TRAVEL	500	500	-	-	500	(500)	0.0%	100.0%	-100.0%	-	500
0001.3530.010.23.2440.099.99.520.030.5780.300.06	SPEC ED OTHER EXPENSES	600	600	1,500	1,500	600	900	250.0%	100.0%	150.0%	-	(900)
0001.3530.010.23.2440.099.99.520.030.5783.300.06	SPECIAL ED - WIL - INST SVC - OTR EXP- SCH COVID	_	_	-	-		_	0.0%	100.0%	0.0%	_	_
0001.3530.010.23.2451.040.99.520.030.5525.300.05	SPEC ED ED SUPPLIES - INST TECHNOLOGY	_	_	_	_			0.0%	100.0%	0.0%	_	
0001.3530.010.23.2451.090.99.520.030.5525.300.05	SPEC ED - WILL - INSTR HOWRE STUDENT DEVICES -			199	757		757	100.0%	100.0%	0.0%		(757)
0001.3530.010.23.2452.099.99.520.030.5525.300.05		_	-	133	/3/		/3/	0.0%	100.0%	0.0%	-	(737)
	SPEC ED - WILL- INSTR HDWRE STAFF DEVICES - INS	-	-	-	-	-					-	-
0001.3530.010.23.2453.099.99.520.030.5525.300.05	SPEC ED - WIL - INSTR HDWRE OTHER - INSTR TECH		-	-		-		0.0%	100.0%	0.0%	-	
0001.3530.010.23.2455.099.99.520.030.5305.300.04	SPECIAL ED - WILLIAMS - SOFTWRE LICENSE	-	-	-	2,606	-	2,606	100.0%	100.0%	0.0%	-	(2,606)
0001.3530.010.23.2720.099.99.520.030.5511.300.05	SPEC ED ED SUPPLIES - TESTING SUPP	700	700	151	2,214	700	1,514	316.3%	100.0%	216.3%	-	(1,514)
0001.3530.010.24.2110.099.99.520.030.5303.300.04	SPECIAL ED-MITCHELL-SEMINAR&TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.24.2110.099.99.520.030.5780.300.06	SPECIAL EDUCATION - MIT - OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.24.2320.090.99.520.030.5300.300.04	SPEC ED PROFESSIONAL & TECHNICAL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.24.2330.099.99.520.030.5380.300.04	SPEC ED OTHER PURCHASED SERVICES	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.24.2356.099.99.520.030.5710.300.06	SPECIAL ED-MITCHELL-IN STATE TRAVEL	_	_	_	_		2	0.0%	100.0%	0.0%	_	_
0001.3530.010.24.2356.099.99.520.030.5780.300.06	SPECIAL ED - MITCHELL - ALL OTHER EXPENSE	_	_	_	_			0.0%	100.0%	0.0%	_	
0001.3530.010.24.2358.099.99.520.030.5303.300.04	SPECIAL ED - INTERIELE - ALL OTTICK EXPENSE  SPEC ED - MIT - OUTSIDE PD PROV - P&T SEMINAR &	_	-	803	2 046	-	2 046	100.0%	100.0%	0.0%	523	(2.270)
0001.3530.010.24.2358.099.99.520.030.5380.300.04	SPECIAL ED-MITCHLOTR PURCH SERV	-	-	003	2,846	-	2,846	0.0%	100.0%	0.0%	323	(3,370)
		-	-	-	-	-	-				-	-
0001.3530.010.24.2358.099.99.520.030.5382.300.04	SPECIAL ED-MIT - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.24.2358.099.99.520.030.5591.300.05	SPECIAL ED-MIT - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.24.2358.099.99.520.030.5710.300.06	SPECIAL ED-MITCHL IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.24.2358.099.99.520.030.5720.300.06	SPECIAL ED-MITCHL O-O-S TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.24.2358.099.99.520.030.5730.300.06	SPECIAL ED-MITCHL DUES & MBRSHPS	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.24.2358.099.99.520.030.5780.300.06	SPECIAL ED-MITCHL OTHER EXPENSES	-	1,500	60	108	1,500	(1,392)	7.2%	100.0%	-92,8%	16	1,376
0001.3530.010.24.2358.099.99.520.030.5784.300.06	SPECIAL ED-MIT - OTSD PD - OTH EXP UNIT B & NU	_	2,500	-	-	2,500	(1,552)	0.0%	100.0%	0.0%	-	1,570
0001.3530.010.24.2415.099.99.520.030.5512.300.05	SPEC ED ED SUPPLIES - TEACHING AIDS	875	875		_	875	(875)	0.0%	100.0%	-100.0%	_	875
		6/3	0/3	-	-	0/3	(6/3)				-	0/3
0001.3530.010.24.2420.099.99.520.030.5257.300.04	SPEC ED R & M EQUIPMENT	-	-	-		-		0.0%	100.0%	0.0%	-	
0001.3530.010.24.2420.099.99.520.030.5522.300.05	SPEC ED ED SUPPLIES - INST EQUIP		-	-	2,321		2,321	100.0%	100.0%	0.0%	-	(2,321)
0001.3530.010.24.2430.099.99.520.030.5510.300.05	SPEC ED EDUCATIONAL SUPPLIES	916	916	-	562	916	(354)	61.3%	100.0%	-38.7%	-	354
0001.3530.010.24.2430.099.99.520.030.5590.300.05	SPECIAL ED - MIT - ED SUPP - OTHR SUP - SCH COVI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.24.2440.099.99.520.030.5380.300.04	SPEC ED OTHER PURCHASED SERVICES	-	-	-	183	-	183	100.0%	100.0%	0.0%	25	(208)
0001.3530.010.24.2440.099.99.520.030.5381.300.04	SPECIAL ED - MIT - INST SVC - OTR SVC - SCH COVII	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.24.2440.099.99.520.030.5710.300.06	SPED IN-STATE TRAVEL	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.24.2440.099.99.520.030.5780.300.06	SPEC ED OTHER EXPENSES	-	_	-	125		125	100.0%	100.0%	0.0%	_	(125)
0001.3530.010.24.2440.099.99.520.030.5783.300.06	SPECIAL ED - MIT - INST SVC - OTR EXP- SCH COVID	_	_	_	-			0.0%	100.0%	0.0%	_	-
0001.3530.010.24.2451.040.99.520.030.5525.300.05	SPEC ED ED SUPPLIES - INST TECHNOLOGY	_	_		_			0.0%	100.0%	0.0%	_	
		_	-	-	-		-	0.0%	100.0%	0.0%	-	_
0001.3530.010.24.2451.099.99.520.030.5525.300.05	SPEC ED - MIT - INSTR HDWRE STUDENT DEVICES - II	-	-	-	-	-					-	-
0001.3530.010.24.2452.099.99.520.030.5525.300.05	SPEC ED - MIT - INSTR HDWRE STAFF DEVICES - INST	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.24.2453.099.99.520.030.5525.300.05	SPEC ED - MIT - INSTR HDWRE OTHER - INSTR TECH		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.24.2455.099.99.520.030.5305.300.04	SPECIAL ED-MITCHL SOFTWRE LICENSE	-	-	-	1,774	-	1,774	100.0%	100.0%	0.0%	-	(1,774)
0001.3530.010.24.2720.099.99.520.030.5511.300.05	SPEC ED ED SUPPLIES - TESTING SUPP	1,500	1,500	151	3,817	1,500	2,317	254.5%	100.0%	154.5%	801	(3,119)
0001.3530.010.25.2110.099.99.520.030.5303.300.04	SPECIAL ED-NEWMAN-SEMINAR&TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.25.2110.099.99.520.030.5780.300.06	SPECIAL EDUCATION - NEW - OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.25.2320.090.99.520.030.5300.300.04	SPEC ED PROFESSIONAL & TECHNICAL	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.25.2330.099.99.520.030.5380.300.04	SPEC ED OTHER PURCHASED SERVICES	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.25.2356.099.99.520.030.5710.300.06	SPECIAL ED-NEWMAN-IN STATE TRAVEL	_		_	_		-	0.0%	100.0%	0.0%	_	_
0001.3530.010.25.2356.099.99.520.030.5780.300.06	SPECIAL ED - NEWMAN - ALL OTHER EXPENSE	_		_				0.0%	100.0%	0.0%	_	
0001.3530.010.25.2357.099.99.520.030.5320.300.04	SPECIAL EDUCATION	_	_	_	_			0.0%	100.0%	0.0%	_	
		_	-	-	715	-	715		100.0%		-	(71E)
0001.3530.010.25.2358.099.99.520.030.5303.300.04	SPEC ED - NEW - OUTSIDE PD PROV - P&T SEMINAR &	-	-	-	715	-	/15	100.0%		0.0%	-	(715)
0001.3530.010.25.2358.099.99.520.030.5320.300.04	SPECIAL ED-NEWMAN-TUITION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.25.2358.099.99.520.030.5380.300.04	SPECIAL ED-NEWMN OTR PURCH SERV	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.25.2358.099.99.520.030.5382.300.04	SPECIAL ED-NEW - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.25.2358.099.99.520.030.5591.300.05	SPECIAL ED-NEW - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.25.2358.099.99.520.030.5710.300.06	SPECIAL ED-NEWMN IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.25.2358.099.99.520.030.5720.300.06	SPECIAL ED-NEWMN O-O-S TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.25.2358.099.99.520.030.5730.300.06	SPECIAL ED-NEWMN DUES & MBRSHPS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.25.2358.099.99.520.030.5780.300.06	SPECIAL ED-NEWMN OTHER EXPENSES	-	1,500	-	32	1,500	(1,468)	2.1%	100.0%	-97.9%	4	1,464
0001.3530.010.25.2358.099.99.520.030.5784.300.06	SPECIAL ED-NEW - OTSD PD - OTH EXP UNIT B & NU	_	-,	_		-,	-,)	0.0%	100.0%	0.0%	- '	-,
0001.3530.010.25.2415.099.99.520.030.5512.300.05	SPEC ED ED SUPPLIES - TEACHING AIDS	1,556	1,556		323	1,556	(1,233)	20.8%	100.0%	-79.2%	_	1,233
0001.3530.010.25.2413.099.99.520.030.5312.300.03	SPEC ED R & M EQUIPMENT	1,550	1,550		323	1,550	(1,233)	0.0%	100.0%	0.0%	_	1,233
		1 500	1 500	- 1	-	1 500	(1.205)				-	1 205
0001.3530.010.25.2420.099.99.520.030.5522.300.05	SPEC ED ED SUPPLIES - INST EQUIP	1,500	1,500	-	235	1,500	(1,265)	15.7%	100.0%	-84.3%	-	1,265
0001.3530.010.25.2430.099.99.520.030.5510.300.05	SPEC ED EDUCATIONAL SUPPLIES	850	850	-	679	850	(171)	79.8%	100.0%	-20.2%	-	171
0001.3530.010.25.2430.099.99.520.030.5590.300.05	SPECIAL ED - NEW - ED SUPP - OTHR SUP - SCH COV	-	-	-		-	1.	0.0%	100.0%	0.0%	-	-
0001.3530.010.25.2440.099.99.520.030.5380.300.04	SPEC ED OTHER PURCHASED SERVICES	-	-	-	384	-	384	100.0%	100.0%	0.0%	199	(583)
0001.3530.010.25.2440.099.99.520.030.5381.300.04	SPECIAL ED - NEW - INST SVC - OTR SVC - SCH COVI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.25.2440.099.99.520.030.5710.300.06	SPEC ED - NEW- IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.25.2440.099.99.520.030.5780.300.06	SPEC ED OTHER EXPENSES	-	-	670	670	-	670	100.0%	100.0%	0.0%	-	(670)

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0001.3530.010.25.2440.099.99.520.030.5783.300.06	SPECIAL ED - NEW - INST SVC - OTR EXP- SCH COVIE			-	-			0.0%	100.0%	0.0%	-	-
0001.3530.010.25.2451.040.99.520.030.5525.300.05	SPEC ED ED SUPPLIES - INST TECHNOLOGY	1,500	1,500	-	-	1,500	(1,500)	0.0%	100.0%	-100.0%	-	1,500
0001.3530.010.25.2451.099.99.520.030.5525.300.05	SPEC ED - NEW - INSTR HDWRE STUDENT DEVICES - :	-	-	398	398	-	398	100.0%	100.0%	0.0%	-	(398)
0001.3530.010.25.2452.099.99.520.030.5525.300.05	SPEC ED - NEW - INSTR HDWRE STAFF DEVICES - INS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.25.2453.099.99.520.030.5525.300.05	SPEC ED - NEW - INSTR HDWRE OTHER - INSTR TECH		-			-		0.0%	100.0%	0.0%	-	
0001.3530.010.25.2455.099.99.520.030.5305.300.04	SPECIAL ED-NEWMN SOFTWRE LICENSE			600	2,393		2,393	100.0%	100.0%	0.0%	-	(2,393)
0001.3530.010.25.2720.099.99.520.030.5511.300.05	SPEC ED ED SUPPLIES - TESTING SUPP	1,000	1,000	151	2,236	1,000	1,236	223.6%	100.0%	123.6%	-	(1,236)
0001.3530.010.26.2110.099.99.520.030.5303.300.04	SPECIAL ED-HIGH ROCK-SEMINAR&TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.26.2110.099.99.520.030.5780.300.06	SPECIAL EDUCATION - HR - OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.26.2320.099.99.520.030.5300.300.04	SPEC ED PROFESSIONAL & TECHNICAL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.26.2330.099.99.520.030.5380.300.04	SPEC ED OTHER PURCHASED SERVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.26.2356.099.99.520.030.5710.300.06	SPECIAL ED-HIGHROCK-IN STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.26.2356.099.99.520.030.5780.300.06	SPECIAL ED - HIGH ROCK - ALL OTHER EXPENSE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.26.2358.099.99.520.030.5303.300.04	SPEC ED - HIGH ROCK - OUTSIDE PD PROV - P&T SEN	-	-	-	689	-	689	100.0%	100.0%	0.0%	-	(689)
0001.3530.010.26.2358.099.99.520.030.5380.300.04	SPECIAL ED-HGHRCK OTR PURCH SERV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.26.2358.099.99.520.030.5382.300.04	SPECIAL ED-HR - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.26.2358.099.99.520.030.5591.300.05	SPECIAL ED-HR - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.26.2358.099.99.520.030.5710.300.06	SPECIAL ED-HGHRCK IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.26.2358.099.99.520.030.5720.300.06	SPECIAL ED-HGHRCK O-O-S TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.26.2358.099.99.520.030.5730.300.06	SPECIAL ED-HGHRCK DUES & MBRSHPS	-	-	-	-	_		0.0%	100.0%	0.0%	-	-
0001.3530.010.26.2358.099.99.520.030.5780.300.06	SPECIAL ED-HGHRCK OTHER EXPENSES	-	1,500	-	16	1,500	(1,484)	1.1%	100.0%	-98.9%	4	1,480
0001.3530.010.26.2358.099.99.520.030.5784.300.06	SPECIAL ED-HR - OTSD PD - OTH EXP UNIT B & NU	_	-	_	_ `	-		0.0%	100.0%	0.0%	_	-
0001.3530.010.26.2410.099.99.520.030.5517.300.05	SPEC ED ED SUPPLIES - WKBKS/TXTBKS	412	412	_	-	412	(412)	0.0%	100.0%	-100.0%	_	412
0001.3530.010.26.2415.099.99.520.030.5512.300.05	SPEC ED ED SUPPLIES - TEACHING AIDS	1,000	1,000	_	480	1,000	(520)	48.0%	100.0%	-52.0%	_	520
0001.3530.010.26.2420.099.99.520.030.5257.300.04	SPEC ED R & M EQUIPMENT	-,	-,	_	-	-,	-	0.0%	100.0%	0.0%	_	-
0001.3530.010.26.2420.099.99.520.030.5522.300.05	SPEC ED ED SUPPLIES - INST EQUIP	_		_				0.0%	100.0%	0.0%	_	
0001.3530.010.26.2430.099.99.520.030.5510.300.05	SPEC ED EDUCATIONAL SUPPLIES	500	500	_	471	500	(29)	94.1%	100.0%	-5.9%	_	29
0001.3530.010.26.2430.099.99.520.030.5590.300.05	SPECIAL ED - HR - ED SUPP - OTHR SUP - SCH COVIL	500	500	_	7/1	-	(23)	0.0%	100.0%	0.0%	_	
0001.3530.010.26.2440.099.99.520.030.5380.300.04	SPEC ED OTHER PURCHASED SERVICES	_		1,032	3,068		3,068	100.0%	100.0%	0.0%	563	3 (3,632)
0001.3530.010.26.2440.099.99.520.030.5381.300.04	SPECIAL ED - HR - INST SVC - OTR SVC - SCH COVID	_	_	1,032	5,000		5,000	0.0%	100.0%	0.0%	505	(5,052)
0001.3530.010.26.2440.099.99.520.030.5710.300.06	SPED IN-STATE TRAVEL	_		_				0.0%	100.0%	0.0%	_	
	SPEC ED OTHER EXPENSES	-	-	-	200	-	200	100.0%	100.0%		_	(300)
0001.3530.010.26.2440.099.99.520.030.5780.300.06 0001.3530.010.26.2440.099.99.520.030.5783.300.06		-	-	-	300	-	300	0.0%	100.0%	0.0%	-	(300)
	SPECIAL ED - HR - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-		100.0%		-	-
0001.3530.010.26.2451.099.99.520.030.5525.300.05	SPEC ED - HIGH ROCK - INSTR HDWRE STUDENT DEV	-	-	-	-	-	-	0.0%		0.0%	-	-
0001.3530.010.26.2452.099.99.520.030.5525.300.05	SPEC ED - HIGH ROCK - INSTR HDWRE STAFF DEVICE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.26.2453.099.99.520.030.5525.300.05	SPEC ED - HR - INSTR HDWRE OTHER - INSTR TECH		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.26.2454.099.99.520.030.5525.300.05	SPEC ED - HIGH ROCK - CLASSROOM INSTR HW	-	-	-		-		0.0%	100.0%	0.0%	-	
0001.3530.010.26.2455.099.99.520.030.5305.300.04	SPECIAL ED-NHS - SOFTWRE LICENSE			-	2,914		2,914	100.0%	100.0%	0.0%	-	(2,914)
0001.3530.010.26.2720.099.99.520.030.5511.300.05	SPEC ED ED SUPPLIES - TESTING SUPP	2,000	2,000	-	2,422	2,000	422	121.1%	100.0%	21.1%	-	(422)
0001.3530.010.30.2110.099.99.520.030.5303.300.04	SPECIAL ED-POLLARD-SEMINAR&TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.30.2110.099.99.520.030.5780.300.06	SPECIAL EDUCATION - POLL - OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.30.2320.099.99.520.030.5300.300.04	SPEC ED PROFESSIONAL & TECHNICAL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.30.2330.099.99.520.030.5380.300.04	SPEC ED OTHER PURCHASED SERVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.30.2356.099.99.520.030.5710.300.06	SPECIAL ED-POLLARD-IN STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.30.2356.099.99.520.030.5780.300.06	SPECIAL ED - POLLARD - ALL OTHER EXPENSE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.30.2358.099.99.520.030.5303.300.04	SPEC ED - POLL - OUTSIDE PD PROV - P&T SEMINAR &	-	-	-	400	-	400	100.0%	100.0%	0.0%	-	(400)
0001.3530.010.30.2358.099.99.520.030.5380.300.04	SPECIAL ED-POLLARD OTR PURCH SERV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.30.2358.099.99.520.030.5382.300.04	SPECIAL ED-POL - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.30.2358.099.99.520.030.5591.300.05	SPECIAL ED-POL - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.30.2358.099.99.520.030.5710.300.06	SPECIAL ED-POLLARD IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.30.2358.099.99.520.030.5720.300.06	SPECIAL ED-POLLARD O-O-S TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.30.2358.099.99.520.030.5730.300.06	SPECIAL ED-POLLARD DUES & MBRSHPS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.30.2358.099.99.520.030.5780.300.06	SPECIAL ED-POLLARD OTHER EXPENSES	-	1,005	-	68	1,005	(937)	6.8%	100.0%	-93.2%	12	925
0001.3530.010.30.2358.099.99.520.030.5784.300.06	SPECIAL ED-POL - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.30.2410.099.99.520.030.5517.300.05	SPEC ED ED SUPPLIES - WKBKS/TXTBKS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.30.2415.099.99.520.030.5512.300.05	SPEC ED ED SUPPLIES - TEACHING AIDS	5,500	5,500	-	104	5,500	(5,396)	1.9%	100.0%		-	5,396
0001.3530.010.30.2420.099.99.520.030.5257.300.04	SPEC ED R & M EQUIPMENT	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.30.2420.099.99.520.030.5522.300.05	SPEC ED ED SUPPLIES - INST EQUIP	-	-	-	635	-	635	100.0%	100.0%	0.0%	-	(635)
0001.3530.010.30.2430.099.99.520.030.5510.300.05	SPEC ED EDUCATIONAL SUPPLIES	1,518	1,518	-	20	1,518	(1,498)	1.3%	100.0%	-98.7%	-	1,498
0001.3530.010.30.2430.099.99.520.030.5590.300.05	SPECIAL ED - POL - ED SUPP - OTHR SUP - SCH COVI	-	-	-	-			0.0%	100.0%	0.0%	-	
0001.3530.010.30.2440.099.99.520.030.5380.300.04	SPEC ED OTHER PURCHASED SERVICES	_	-	_	183		183	100.0%	100.0%	0.0%	25	(208)
0001.3530.010.30.2440.099.99.520.030.5381.300.04	SPECIAL ED - POL - INST SVC - OTR SVC - SCH COVIL	_	_	_	-		-	0.0%	100.0%	0.0%		- (=)
0001.3530.010.30.2440.099.99.520.030.5780.300.06	SPEC ED OTHER EXPENSES	_	_	450	450		450	100.0%	100.0%	0.0%	_	(450)
0001.3530.010.30.2440.099.99.520.030.5783.300.06	SPECIAL ED - POL - INST SVC - OTR EXP- SCH COVID	_	_	-	-		-	0.0%	100.0%	0.0%	_	-
0001.3530.010.30.2451.040.99.520.030.5525.300.05	SPEC ED ED SUPPLIES - INST TECHNOLOGY	_	_	_	_	_	2	0.0%	100.0%	0.0%	_	_
0001.3530.010.30.2451.099.99.520.030.5525.300.05	SPEC ED - POLL - INSTR HDWRE STUDENT DEVICES -	_	_	_	_	_	2	0.0%	100.0%	0.0%	_	_
0001.3530.010.30.2452.099.99.520.030.5525.300.05	SPEC ED -POLL - INSTR HDWRE STAFF DEVICES - INS	_	_	_	_	_	2	0.0%	100.0%	0.0%	_	_
0001.3530.010.30.2453.099.99.520.030.5525.300.05	SPEC ED - POL - INSTR HDWRE OTHER - INSTR TECH		_	_	_		_	0.0%	100.0%	0.0%	1	_
0001.3530.010.30.2455.099.99.520.030.5305.300.04	SPECIAL ED-POLLARD SOFTWRE LICENSE		_	55	8,444		8,444	100.0%	100.0%	0.0%	1	(8,444)
0001.3530.010.30.2720.099.99.520.030.5511.300.05	SPECIAL ED-FOLLARD SOFTWILE LICENSE  SPEC ED ED SUPPLIES - TESTING SUPP	1,600	1,600		1,907	1,600	307	119.2%	100.0%	19.2%	_	(307)
0001.3530.010.30.2720.099.99.520.030.5311.300.03	SPECIAL ED-NHS-SEMINAR&TRAINING	-,000	1,000		1,507	1,000	-	0.0%	100.0%	0.0%		(307)
0001.3530.010.40.2110.099.99.520.030.5303.300.04	SPECIAL EDUCATION - NHS - OTHER EXPENSES							0.0%	100.0%	0.0%	_	=
0001.3530.010.40.2110.099.99.520.030.5780.300.06	SPECIAL EDUCATION - NHS - OTHER EXPENSES  SPEC ED PROFESSIONAL & TECHNICAL	<u> </u>		-				0.0%	100.0%	0.0%		-
0001.3530.010.40.2320.099.99.520.030.5300.300.04	SPEC ED PROFESSIONAL & TECHNICAL SPEC ED OTHER PURCHASED SERVICES							0.0%	100.0%	0.0%		
0001.3530.010.40.2350.099.99.520.030.5360.300.04	SPECIAL ED-NHS-IN STATE TRAVEL							0.0%	100.0%	0.0%		
0001.3530.010.40.2356.099.99.520.030.5710.300.06	SPECIAL ED - NHS - ALL OTHER EXPENSE	<u> </u>		-				0.0%	100.0%	0.0%		-
0001.3530.010.40.2358.099.99.520.030.5303.300.04	SPECIAL ED - NHS - ALL OTHER EXPENSE  SPEC ED - NHS - ALL OTHER EXPENSE  SPECIAL ED - NHS - ALL OTHER EXPENSE			1,400	2,180		2,180	100.0%	100.0%	0.0%		(2,180)
0001.3530.010.40.2358.099.99.520.030.5380.300.04	SPECIAL ED-NHS OTR PURCH SERV			1,400	2,100		2,100	0.0%	100.0%	0.0%	· ·	(2,100)
5551.5550.610.46.2556.655.55.520.050.5560.500.04	S. EGG.E ED INIO OTK FORGIT SERV	- 1	= 1	- 1	=	-	-	0.070	100.070	0.070	•	=

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0001.3530.010.40.2358.099.99.520.030.5382.300.04	SPECIAL ED-NHS - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.40.2358.099.99.520.030.5591.300.05	SPECIAL ED-NHS - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.40.2358.099.99.520.030.5710.300.06	SPECIAL ED-NHS IN-STATE TRAVEL	_	_	_				0.0%	100.0%	0.0%		
0001.3530.010.40.2358.099.99.520.030.5720.300.06	SPECIAL ED-NHS O-O-S TRAVEL							0.0%	100.0%	0.0%		
		-	-	-	-	-					-	-
0001.3530.010.40.2358.099.99.520.030.5730.300.06	SPECIAL ED-NHS DUES & MBRSHPS	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.40.2358.099.99.520.030.5780.300.06	SPECIAL ED-NHS OTHER EXPENSES	-	1,500	-	20	1,500	(1,480)	1.3%	100.0%	-98.7%	4	1,476
0001.3530.010.40.2358.099.99.520.030.5784.300.06	SPECIAL ED-NHS - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.40.2410.099.99.520.030.5517.300.05	SPEC ED ED SUPPLIES - WKBKS/TXTBKS	1,000	1,000	-	-	1,000	(1,000)	0.0%	100.0%	-100.0%	-	1,000
0001.3530.010.40.2415.099.99.520.030.5512.300.05	SPEC ED ED SUPPLIES - TEACHING AIDS	3,000	3,000	_	111	3,000	(2,889)	3.7%	100.0%	-96.3%		2,889
0001.3530.010.40.2420.099.99.520.030.5257.300.04	SPEC ED R & M EQUIPMENT	3,000	3,000		111	3,000	(2,003)	0.0%	100.0%	0.0%		2,003
		-	-	-	-	-					-	-
0001.3530.010.40.2420.099.99.520.030.5522.300.05	SPEC ED ED SUPPLIES - INST EQUIP	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.40.2430.099.99.520.030.5110.300.03	SPECIAL EDUCATION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.40.2430.099.99.520.030.5510.300.05	SPEC ED EDUCATIONAL SUPPLIES	10,753	10,753	-	5,983	10,753	(4,770)	55.6%	100.0%	-44.4%	51	4,719
0001.3530.010.40.2430.099.99.520.030.5590.300.05	SPECIAL ED - NHS - ED SUPP - OTHR SUP - SCH COV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.40.2440.099.99.520.030.5335.300.04	SPECIAL EDUCATION PUPIL TRANSPORTATION	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3530.010.40.2440.099.99.520.030.5380.300.04	SPEC ED OTHER PURCHASED SERVICES	_	_	443	2,653		2,653	100.0%	100.0%	0.0%	530	(3,183)
0001.3530.010.40.2440.099.99.520.030.5381.300.04	SPECIAL ED - NHS - INST SVC - OTR SVC - SCH COVI			443	2,033		2,055	0.0%	100.0%	0.0%	330	(3,103)
		-	-			-						
0001.3530.010.40.2440.099.99.520.030.5780.300.06	SPEC ED OTHER EXPENSES	-	-	268	1,743	-	1,743	100.0%	100.0%	0.0%	29	(1,772)
0001.3530.010.40.2440.099.99.520.030.5783.300.06	SPECIAL ED - NHS - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.40.2451.040.99.520.030.5525.300.03	SPEC ED ED SUPP/INST TECH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.40.2451.040.99.520.030.5525.300.05	SPEC ED SUPP/INST TECH	2,000	2,000	-	-	2,000	(2,000)	0.0%	100.0%	-100.0%	-	2,000
0001.3530.010.40.2451.099.99.520.030.5525.300.05	SPEC ED - NHS - INSTR HDWRE STUDENT DEVICES - 1	_,	_,	_		_,	(=,,	0.0%	100.0%	0.0%		_,
			-	-	-						-	
0001.3530.010.40.2452.099.99.520.030.5525.300.05	SPEC ED - NHS - INSTR HDWRE STAFF DEVICES - INS	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.40.2453.099.99.520.030.5525.300.05	SPEC ED - NHS - INSTR HDWRE OTHER - INSTR TECH		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.40.2455.099.99.520.030.5305.300.04	SPEC ED - NHS - INSTR SOFTWARE & LICENSES - P&T	-	-	-	13,239	-	13,239	100.0%	100.0%	0.0%	-	(13,239)
0001.3530.010.40.2720.099.99.520.030.5511.300.05	SPEC ED ED SUPPLIES - TESTING SUPP	3,000	3,000	517	3,593	3,000	593	119.8%	100.0%	19.8%	-	(593)
0001.3530.010.50.2110.099.99.520.030.5303.300.04	SPECIAL ED-PRESCHOOL-SEMINAR&TRAINING	-	-	-		· · · · · · · · · · · · · · · · · · ·		0.0%	100.0%	0.0%	-	- '-
0001.3530.010.50.2110.099.99.520.030.5780.300.06	SPECIAL EDUCATION - PRESCHOOL - OTHER EXPENSE:	_	_		_			0.0%	100.0%	0.0%	_	
0001.3530.010.50.2320.099.99.520.030.5300.300.04	SPECIAL EDUCATION - PRESCHOOL - OTHER EXPENSE.	-	-	-	-			0.0%	100.0%	0.0%	-	
		-	-	-	-	-					-	-
0001.3530.010.50.2330.099.99.520.030.5380.300.04	SPEC ED OTHER PURCHASED SERVICES	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.50.2356.099.99.520.030.5710.300.06	SPECIAL ED-PRESCHOOL-IN STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.50.2356.099.99.520.030.5780.300.06	SPECIAL ED - PRESCHOOL - ALL OTHER EXPENSE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.50.2357.099.99.520.030.5710.300.06	SPEC ED IN-STATE TRAVEL	-	-	_	-			0.0%	100.0%	0.0%	-	_
0001.3530.010.50.2358.099.99.520.030.5303.300.04	SPEC ED - PREK OUTSIDE PD PROV - P&T SEMINAR {	_	_	_	752		752	100.0%	100.0%	0.0%		(752)
0001.3530.010.50.2358.099.99.520.030.5380.300.04	SPECIAL ED-PREK OTR PURCH SERV				732		752	0.0%	100.0%	0.0%		(732)
		-	-	-	-	-					-	-
0001.3530.010.50.2358.099.99.520.030.5382.300.04	SPECIAL ED-PREK - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.50.2358.099.99.520.030.5591.300.05	SPECIAL ED-PREK - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.50.2358.099.99.520.030.5710.300.06	SPEC ED - PREK - OUTSIDE PD PROV - IN STATE TRAV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.50.2358.099.99.520.030.5720.300.06	SPECIAL ED-PREKARD O-O-S TRAVEL	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.50.2358.099.99.520.030.5730.300.06	SPECIAL ED-PREKUES & MBRSHPS	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3530.010.50.2358.099.99.520.030.5780.300.06	SPECIAL ED-PREK OTHER EXPENSES		750			750	(750)	0.0%	100.0%	-100.0%	8	742
		-	/50	-	-	/50	(750)				8	742
0001.3530.010.50.2358.099.99.520.030.5784.300.06	SPECIAL ED-PREK - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.50.2415.099.99.520.030.5512.300.05	SPEC ED ED SUPPLIES - TEACHING AIDS	500	500	-	-	500	(500)	0.0%	100.0%	-100.0%	-	500
0001.3530.010.50.2420.099.99.520.030.5522.300.05	SPEC ED ED SUPPLIES - INST EQUIP	-	-	763	763	-	763	100.0%	100.0%	0.0%	-	(763)
0001.3530.010.50.2430.099.99.520.030.5510.300.05	SPEC ED EDUCATIONAL SUPPLIES	4,000	4,000	_	224	4,000	(3,776)	5.6%	100.0%	-94.4%	-	3,776
0001.3530.010.50.2440.099.99.520.030.5380.300.04	SPEC ED OTHER PURCHASED SERVICES	.,	.,	_	357	.,	357	100.0%	100.0%	0.0%	226	(583)
0001.3530.010.50.2440.099.99.520.030.5780.300.06	SPEC ED OTHER EXPENSES			600	900		900	100.0%	100.0%	0.0%	220	(900)
		4 550	4 550	600	900	4 550					-	
0001.3530.010.50.2451.040.99.520.030.5525.300.05	SPEC ED ED SUPP/INST TECH	1,550	1,550	-	-	1,550	(1,550)	0.0%	100.0%	-100.0%	-	1,550
0001.3530.010.50.2451.099.99.520.030.5525.300.05	SPEC ED - PREK - INSTR HDWRE STUDENT DEVICES -	-	-	299	599	-	599	100.0%	100.0%	0.0%	398	(997)
0001.3530.010.50.2452.099.99.520.030.5523.300.05	SPECIAL ED-PRESCHOOL-INSTR HARDWARE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.010.50.2452.099.99.520.030.5525.300.05	SPEC ED - PREK - INSTR HDWRE STAFF DEVICES - IN:	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.010.50.2453.099.99.520.030.5525.300.05	SPEC ED - PRK- INSTR HDWRE OTHER - INSTR TECH		_	_				0.0%	100.0%	0.0%		
0001.3530.010.50.2454.099.99.520.030.5525.300.05	SPEC ED - PRESCHOOL - CLASSROOM INSTR HW							0.0%	100.0%	0.0%		
		-	-	-		-	-				-	(200)
0001.3530.010.50.2455.099.99.520.030.5305.300.04	SPECIAL ED-PREKSOFTWRE LICENSE	-	-	120	390	-	390	100.0%	100.0%	0.0%	-	(390)
0001.3530.010.50.2720.099.99.520.030.5511.300.05	SPEC ED ED SUPPLIES - TESTING SUPP	1,200	1,200	233	1,116	1,200	(84)	93.0%	100.0%	-7.0%	110	(26)
0001.3530.040.10.2455.099.99.520.030.5305.300.04	SPEC ED - DIST - INSTR SOFTWARE & LICENSES - P&1	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.040.21.2345.099.99.520.030.5380.300.04	SPECIAL ED-BROADMEADOW - DISTANCE LEARN/ONLI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.040.21.2455.099.99.520.030.5305.300.04	SPEC ED - BRM - INSTR SOFTWARE & LICENSES - P&T	-	-	-	-			0.0%	100.0%	0.0%	-	_
0001.3530.040.21.2455.099.99.520.030.5524.300.05	SPECIAL ED - BROADMEADOW - INSTRUCTIONAL SOFT	_	_	_				0.0%	100.0%	0.0%		
		-	-	-	-					0.0%	-	
0001.3530.040.22.2345.099.99.520.030.5380.300.04	SPECIAL ED-ELIOT- DISTANCE LEARN/ONLINE COURSE	-	-	-	-	-		0.0%	100.0%		-	-
0001.3530.040.22.2455.099.99.520.030.5305.300.04	SPEC ED - ELI - INSTR SOFTWARE & LICENSES - P&T !	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.040.22.2455.099.99.520.030.5524.300.05	SPECIAL ED - ELIOT - INSTRUCTIONAL SOFTWARE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.040.23.2345.099.99.520.030.5380.300.04	SPECIAL ED- WILLIAMS- DISTANCE LEARN/ONLINE CO	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.040.23.2455.099.99.520.030.5305.300.04	SPEC ED - WILL - INSTR SOFTWARE & LICENSES - P&T	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3530.040.23.2455.099.99.520.030.5524.300.05	SPECIAL ED - WILLIAMS - INSTRUCTIONAL SOFTWARE	_	_	_				0.0%	100.0%	0.0%		
0001.3530.040.24.2345.099.99.520.030.5380.300.04	SPECIAL ED-MITCHELL- DISTANCE LEARN/ONLINE COL							0.0%	100.0%	0.0%		
		-	-	-	-		-				_	-
0001.3530.040.24.2455.099.99.520.030.5305.300.04	SPEC ED - MIT - INSTR SOFTWARE & LICENSES - P&T	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.040.24.2455.099.99.520.030.5524.300.05	SPECIAL ED - MITCHELL - INSTRUCTIONAL SOFTWARE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.040.25.2345.099.99.520.030.5380.300.04	SPECIAL ED-NEWMAN- DISTANCE LEARN/ONLINE COUF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.040.25.2455.099.99.520.030.5305.300.04	SPEC ED - NEW - INSTR SOFTWARE & LICENSES - P&T	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.040.25.2455.099.99.520.030.5524.300.05	SPECIAL ED - NEWMAN - INSTRUCTIONAL SOFTWARE	- 1	_	_	_			0.0%	100.0%	0.0%	-	-
0001.3530.040.26.2345.099.99.520.030.5380.300.04	SPECIAL ED-HIGH ROCK- DISTANCE LEARN/ONLINE CO							0.0%	100.0%	0.0%		
		-	-	-	-		-				_	-
0001.3530.040.26.2455.099.99.520.030.5305.300.04	SPEC ED - HIGH ROCK - INSTR SOFTWARE & LICENSE	-	-	-	-	7	-	0.0%	100.0%	0.0%	-	-
0001.3530.040.26.2455.099.99.520.030.5524.300.05	SPECIAL ED - HIGH ROCK - INSTRUCTIONAL SOFTWAI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.040.30.2345.099.99.520.030.5380.300.04	SPECIAL ED-POLLARD- DISTANCE LEARN/ONLINE COU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.040.30.2455.099.99.520.030.5305.300.04	SPEC ED - POLL- INSTR SOFTWARE & LICENSES - P&T	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.040.30.2455.099.99.520.030.5524.300.05	SPECIAL ED - POLLARD - INSTRUCTIONAL SOFTWARE	_	-	-	-	-	-	0.0%	100.0%	0.0%	_	-
0001 3530 040 40 3345 000 00 530 030 5390 300 04			_	_	_			0.004	100 00%	0.00/	_	_
0001.3530.040.40.2345.099.99.520.030.5380.300.04	SPECIAL ED-NHS- DISTANCE LEARN/ONLINE COURSE ·	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-

0001.3530.040.40.2455.099.99.520.030.5305.300.04	SPEC ED - NHS - INSTR SOFTWARE & LICENSES - P&T	- 1	-	- 1	- 1	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.040.40.2455.099.99.520.030.5524.300.05	SPECIAL ED - NHS - INSTRUCTIONAL SOFTWARE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3530.040.50.2455.099.99.520.030.5305.300.04	SPEC ED - PREK - INSTR SOFTWARE & LICENSES - P&	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3531.010.99.9100.099.99.520.030.5320.300.99	SPEC ED OUT-OF-DIST TUITION	5,000	-	32,811	39,768	(45,150)	84,918	-88.1%	100.0% YES	-188.1%	26,290	(66,057)
0001.3531.010.99.9120.099.99.520.030.5320.300.99 0001.3531.010.99.9200.099.99.520.030.5320.300.99	SPED ED OUT-OF-DIST TUITION SPEC ED OUT-OF-DIST TUITION	61,282	61,282	(2,181)	- 17,469	61,282	(43,813)	0.0% 28.5%	100.0% 100.0% YES	0.0% -71.5%	- 149,760	- (105,947)
0001.3531.010.99.9300.099.99.520.030.5320.300.99	SPEC ED OUT-OF-DIST TUITION	4,063,125	3,697,291	827,353	1,330,764	3,959,875	(2,629,111)	33.6%	100.0% YES	-66.4%	240,391	2,126,136
0001.3531.010.99.9400.099.99.520.030.5320.300.99	SPEC ED OUT-OF-DIST TUITION	948,446	948,446	237,689	368,996	948,446	(579,450)	38.9%	100.0% YES	-61.1%	25,987	553,463
0001.3532.010.10.2320.099.99.520.030.5300.300.04	SPED SUM MED THERAP CONTRACT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3532.010.10.2330.099.99.520.030.5300.300.04	SPED SUM OTHER INSTRUCT CONTRACT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3534.005.10.2440.099.99.520.030.5380.300.04 0001.3534.010.10.2320.099.99.520.030.5300.300.04	SPECIAL ED PROF SERV-DISTRICT-OTHER PURCH SER' SPECIAL ED PROF SERV-DISTRICT-PROF AND TECHNIC	10,000 324,306	10,000 280,973			10,000 280,973	(10,000) (280,973)	0.0% 0.0%	100.0% YES 100.0% YES	-100.0% -100.0%		10,000 280,973
0001.3534.010.10.2330.099.99.520.030.5380.300.04	SPECIAL ED PROF SERV-DISTRICT-OTHER PURCH SER'	11,484	11,484	-	-	11,484	(11,484)	0.0%	100.0% YES	-100.0%	_	11,484
0001.3534.010.10.2440.099.99.520.030.5380.300.04	SPECIAL ED PROF SERV-DISTRICT-OTHER PURCH SER	462,394	462,394	-	-	462,394	(462,394)	0.0%	100.0% YES	-100.0%	-	462,394
0001.3534.010.21.2320.090.99.520.030.5300.300.04	SPECIAL ED PROF SERV-BROADMEADOW-PROF AND TI	-	-	17,351	42,160	-	42,160	100.0%	100.0%	0.0%	16,407	(58,566)
0001.3534.010.21.2330.099.99.520.030.5380.300.04	SPECIAL ED PROF SERV-BROADMEADOW-OTR PURCH	-	-	761	761	-	761	100.0%	100.0%	0.0%	10,647	(11,408)
0001.3534.010.21.2420.099.99.520.030.5257.300.04 0001.3534.010.21.2440.099.99.520.030.5380.300.04	SPECIAL ED PROF SERV-BROADMEADOW-R & M EQUIP SPECIAL ED PROF SERV-BROADMEADOW-OTR PURCH			2,955	- 7,938	1	- 7,938	0.0% 100.0%	100.0% 100.0%	0.0% 0.0%	- 4,171	(12,108)
0001.3534.010.22.2320.090.99.520.030.5300.300.04	SPECIAL ED PROF SERV-ELIIOT-PROF AND TECHNICAL	-	-	1,199	4,592	-	4,592	100.0%	100.0%	0.0%	2,408	(7,000)
0001.3534.010.22.2330.099.99.520.030.5380.300.04	SPECIAL ED PROF SERV-ELIOT-OTHER PURCH SERV	-	-	-	· -	-	-	0.0%	100.0%	0.0%	-	- '
0001.3534.010.22.2420.099.99.520.030.5257.300.04	SPECIAL ED PROF SERV-ELIOT-R & M EQUIPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3534.010.22.2440.099.99.520.030.5380.300.04	SPECIAL ED PROF SERV-ELIOT-OTHER PURCH SERV	-	-	826	13,164	-	13,164	100.0%	100.0%	0.0%	12,601	(25,765)
0001.3534.010.23.2320.090.99.520.030.5300.300.04 0001.3534.010.23.2330.099.99.520.030.5380.300.04	SPECIAL ED PROF SERV - WILLIAMS-PROF AND TECHN SPECIAL ED PROF SERV - WILLIAMS - OTHER PURCH !			10,357 7,072	31,125 20,400	1	31,125 20,400	100.0% 100.0%	100.0% 100.0%	0.0% 0.0%	4,229 4,760	(35,354) (25,160)
0001.3534.010.23.2420.099.99.520.030.5257.300.04	SPECIAL ED PROF SERV- WILLIAMS - R & M EQUIPMEN	-	-		-	-	-	0.0%	100.0%	0.0%	-,,,,,,	(25,100)
0001.3534.010.23.2440.099.99.520.030.5380.300.04	SPECIAL ED PROF SERV - WILLIAMS - OTHER PURCH !	-	-	13,460	37,024	-	37,024	100.0%	100.0%	0.0%	23,665	(60,689)
0001.3534.010.24.2320.090.99.520.030.5300.300.04	SPECIAL ED PROF SERV-MITCHELL-PROF AND TECHNIC	-	-	3,614	11,301	-	11,301	100.0%	100.0%	0.0%	2,499	(13,800)
0001.3534.010.24.2330.099.99.520.030.5380.300.04	SPECIAL ED PROF SERV-MITCHELL-OTHER PURCH SER	-	-	3,825	3,825	-	3,825	100.0%	100.0%	0.0%	10,350	(14,175)
0001.3534.010.24.2420.099.99.520.030.5257.300.04 0001.3534.010.24.2440.099.99.520.030.5380.300.04	SPECIAL ED PROF SERV-MITCHELL-R & M EQUIPMENT SPECIAL ED PROF SERV-MITCHELL-OTHER PURCH SER			381	- 4,065	1	4,065	0.0% 100.0%	100.0% 100.0%	0.0% 0.0%	- 1,027	(5,092)
0001.3534.010.25.2320.090.99.520.030.5300.300.04	SPECIAL ED PROF SERV-NEWMAN-PROF AND TECHNIC	-	-	3,309	35,159	-	35,159	100.0%	100.0%	0.0%	3,740	(38,899)
0001.3534.010.25.2330.099.99.520.030.5380.300.04	SPECIAL ED PROF SERV-NEWMAN-OTHER PURCH SERV	-	-	-	· -	-	-	0.0%	100.0%	0.0%	-	- '
0001.3534.010.25.2420.099.99.520.030.5257.300.04	SPECIAL ED PROF SERV-NEWMAN-R & M EQUIPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3534.010.25.2440.099.99.520.030.5380.300.04	SPECIAL ED PROF SERV-NEWMAN-OTHER PURCH SERV	-	-	992	25,263	-	25,263	100.0%	100.0%	0.0%	6,213	(31,476)
0001.3534.010.26.2320.099.99.520.030.5300.300.04 0001.3534.010.26.2330.099.99.520.030.5380.300.04	SPECIAL ED PROF SERV-HIGH ROCK-PROF AND TECHN SPECIAL ED PROF SERV-HIGH ROCK-OTHER PURCH SI			1,500 4,931	3,678 4,931	1	3,678 4,931	100.0% 100.0%	100.0% 100.0%	0.0% 0.0%	4,500 4,819	(8,178) (9,750)
0001.3534.010.26.2420.099.99.520.030.5257.300.04	SPECIAL ED PROF SERV-HIGH ROCK-R & M EQUIPMEN	-	-	-,551	-,551	-	-,551	0.0%	100.0%	0.0%	-,013	(3,730)
0001.3534.010.26.2440.099.99.520.030.5380.300.04	SPECIAL ED PROF SERV-HIGH ROCK-OTHER PURCH SI	-	-	6,233	29,035	-	29,035	100.0%	100.0%	0.0%	10,225	(39,260)
0001.3534.010.30.2320.099.99.520.030.5300.300.04	SPECIAL ED PROF SERV-POLLARD-PROF AND TECHNIC	-	-	9,761	13,692	-	13,692	100.0%	100.0%	0.0%	4,943	(18,634)
0001.3534.010.30.2330.099.99.520.030.5380.300.04	SPECIAL ED PROF SERV-POLLARD-OTHER PURCH SERV	-	-	7,163	7,163	-	7,163	100.0%	100.0%	0.0%	2,813	(9,975)
0001.3534.010.30.2420.099.99.520.030.5257.300.04 0001.3534.010.30.2440.099.99.520.030.5380.300.04	SPECIAL ED PROF SERV-POLLARD-R & M EQUIPMENT SPECIAL ED PROF SERV-POLLARD-OTHER PURCH SERV			12,273	86,618	1	86,618	0.0% 100.0%	100.0% 100.0%	0.0% 0.0%	- 43,272	(129,890)
0001.3534.010.40.2320.099.99.520.030.5300.300.04	SPECIAL ED PROF SERV-NHS-PROF AND TECHNICAL	_	_	20,044	60,746	_	60,746	100.0%	100.0%	0.0%	24,701	(85,446)
0001.3534.010.40.2330.099.99.520.030.5380.300.04	SPECIAL ED PROF SERV-NHS-OTHER PURCH SERV	-	-	225	7,433	-	7,433	100.0%	100.0%	0.0%	6,600	(14,033)
0001.3534.010.40.2420.099.99.520.030.5257.300.04	SPECIAL ED PROF SERV-NHS-R & M EQUIPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3534.010.40.2440.099.99.520.030.5380.300.04	SPECIAL ED PROF SERV-NHS-OTHER PURCH SERV	-	-	39,719	101,631	-	101,631	100.0%	100.0%	0.0%	55,928	(157,559)
0001.3534.010.50.2320.099.99.520.030.5300.300.04 0001.3534.010.50.2330.099.99.520.030.5380.300.04	SPECIAL ED PROF SERV-PRESCH-PROF AND TECHNICA SPECIAL ED PROF SERV-PRESCH-OTHER PURCH SERV			2,396	4,112	1	4,112	100.0% 0.0%	100.0% 100.0%	0.0%	2,358	(6,470)
0001.3534.010.50.2420.099.99.520.030.5257.300.04	SPECIAL ED PROF SERV-PRESCH-R & M EQUIPMENT	_	_	_	-	_	_	0.0%	100.0%	0.0%	_	_
0001.3534.010.50.2440.099.99.520.030.5380.300.04	SPECIAL ED PROF SERV-PRESCH-OTHER PURCH SERV	-	-	1,887	6,257	-	6,257	100.0%	100.0%	0.0%	2,791	(9,048)
0001.3535.010.10.2320.099.99.520.030.5300.300.04	SPED HOME HOSP TUTOR DIS MED THER PROF & TEC	15,000	12,750	-	-	12,750	(12,750)	0.0%	100.0% YES	-100.0%	-	12,750
0001.3535.010.10.2330.099.99.520.030.5380.300.04	SPED HOME HOSP TUTOR DIS INST ASST OTH PURCH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3535.010.10.2440.099.99.520.030.5380.300.04 0001.3535.010.21.2320.090.99.520.030.5300.300.04	SPED HOME HOSP TUTOR DIS OTH INSTR OTH PURCH SPED HOME HOSP TUTOR BRM MED THER PROF & TEC					1	1	0.0%	100.0% 100.0%	0.0% 0.0%		
0001.3535.010.21.2332.099.99.520.030.5380.300.04	SPED HOME HOSP TUTOR BRM. INST ASST OTH PURCH	_	_	-				0.0%	100.0%	0.0%	275	(275)
0001.3535.010.21.2420.099.99.520.030.5257.300.04	SPED HOME HOSP TUTOR BRM INSTR EQP R & M EQUI	-	-	-	-	-	-	0.0%	100.0%	0.0%		-
0001.3535.010.21.2440.099.99.520.030.5380.300.04	SPED HOME HOSP TUTOR BRM OTH INSTR OTH PURCI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3535.010.22.2320.090.99.520.030.5300.300.04	SPED HOME HOSP TUTOR ELI MED THER PROF & TECH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	- (4.005)
0001.3535.010.22.2330.099.99.520.030.5380.300.04 0001.3535.010.22.2420.099.99.520.030.5257.300.04	SPED HOME HOSP TUTOR ELI INST ASST OTH PURCH SPED HOME HOSP TUTOR ELI INSTR EQP R & M EQUIF				276	1	276	100.0% 0.0%	100.0% 100.0%	0.0% 0.0%	749	(1,025)
0001.3535.010.22.2440.099.99.520.030.5380.300.04	SPED HOME HOSP TUTOR ELI OTH INSTR CUP R & HI EQUIP	_	_	-				0.0%	100.0%	0.0%	-	-
0001.3535.010.23.2320.090.99.520.030.5300.300.04	SPED HOME HOSP TUTOR WIL MED THER PROF & TEC	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3535.010.23.2330.099.99.520.030.5380.300.04	SPED HOME HOSP TUTOR WIL INST ASST OTH PURCH	-	-	-	-	-	-	0.0%	100.0%	0.0%	450	(450)
0001.3535.010.23.2420.099.99.520.030.5257.300.04	SPED HOME HOSP TUTOR WIL INSTR EQP R & M EQUI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3535.010.23.2440.099.99.520.030.5380.300.04	SPED HOME HOSP TUTOR WIL OTH INSTR OTH PURCH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3535.010.24.2320.090.99.520.030.5300.300.04 0001.3535.010.24.2330.099.99.520.030.5380.300.04	SPED HOME HOSP TUTOR MIT MED THER PROF & TECH SPED HOME HOSP TUTOR MIT INST ASST OTH PURCH	-	-	-				0.0%	100.0% 100.0%	0.0%	325	(325)
0001.3535.010.24.2420.099.99.520.030.5257.300.04	SPED HOME HOSP TUTOR MIT INSTR EQP R & M EQUII	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3535.010.24.2440.099.99.520.030.5380.300.04	SPED HOME HOSP TUTOR MIT OTH INSTR OTH PURCH	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3535.010.25.2320.090.99.520.030.5300.300.04	SPED HOME HOSP TUTOR NEW MED THER PROF & TEC	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3535.010.25.2330.099.99.520.030.5380.300.04 0001.3535.010.25.2420.099.99.520.030.5257.300.04	SPED HOME HOSP TUTOR NEW INST ASST OTH PURCI SPED HOME HOSP TUTOR NEW INSTR EQP R & M EQU		_		638		638	100.0% 0.0%	100.0% 100.0%	0.0% 0.0%	325	(963)
0001.3535.010.25.2420.099.99.520.030.5257.300.04	SPED HOME HOSP TUTOR NEW STATE OF R & M EQUILIBRIUM SPED HOME HOSP TUTOR NEW OTH INSTR OTH PURC	-	_	-		-			100.0%	0.0%	-	-
0001.3535.010.26.2320.099.99.520.030.5300.300.04	SPED HOME HOSP TUTOR HR MED THER PROF & TECH	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3535.010.26.2330.099.99.520.030.5380.300.04	SPED HOME HOSP TUTOR HR INST ASST OTH PURCH	-	-	1,629	3,940	-	3,940		100.0%	0.0%	585	(4,525)
0001.3535.010.26.2420.099.99.520.030.5257.300.04	SPED HOME HOSP TUTOR HR INSTR EQP R & M EQUIF	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3535.010.26.2440.099.99.520.030.5380.300.04 0001.3535.010.30.2320.099.99.520.030.5300.300.04	SPED HOME HOSP TUTOR HR OTH INSTR OTH PURCH SPED HOME HOSP TUTOR POL MED THER PROF & TEC		-						100.0% 100.0%	0.0% 0.0%	-	-
	2. 22	·		į.				0.070		0.070		

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0001.3535.010.30.2330.099.99.520.030.5380.300.04	SPED HOME HOSP TUTOR POL INST ASST OTH PURCH	-	-	8,438	16,181	-	16,181	100.0%	100.0%	0.0%	4,294	(20,475)
0001.3535.010.30.2420.099.99.520.030.5257.300.04	SPED HOME HOSP TUTOR POL INSTR EQP R & M EQUI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3535.010.30.2440.099.99.520.030.5380.300.04	SPED HOME HOSP TUTOR POL OTH INSTR OTH PURCE	_	_	-	-		_	0.0%	100.0%	0.0%		
0001.3535.010.40.2320.099.99.520.030.5300.300.04	SPED HOME HOSP TUTOR NHS MED THER PROF & TEC	_	_	_	_		_	0.0%	100.0%	0.0%	_	_
0001.3535.010.40.2330.099.99.520.030.5380.300.04	SPED HOME HOSP TUTOR NHS INST ASST OTH PURCH	_	_	998	2,626		2,626	100.0%	100.0%	0.0%	3,174	(5,800)
0001.3535.010.40.2420.099.99.520.030.5257.300.04	SPED HOME HOSP TUTOR NHS INSTR EQP R & M EQUI	_		-	2,020		2,020	0.0%	100.0%	0.0%	5,174	(5,000)
0001.3535.010.40.2440.099.99.520.030.53257.300.04	SPED HOME HOSP TUTOR NHS OTH INSTR OTH PURCI	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3535.010.40.2440.099.99.520.030.5380.300.04	SPED HOME HOSP TUTOR PRK MED THER PROF & TEC	-	-	-	-		-	0.0%	100.0%	0.0%		-
		-	-	-	-		-				-	-
0001.3535.010.50.2330.099.99.520.030.5380.300.04	SPED HOME HOSP TUTOR PRK INST ASST OTH PURCH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3535.010.50.2420.099.99.520.030.5257.300.04	SPED HOME HOSP TUTOR PRK INSTR EQP R & M EQUI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3535.010.50.2440.099.99.520.030.5380.300.04	SPED HOME HOSP TUTOR PRK OTH INSTR OTH PURCE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3540.005.99.9100.065.99.520.030.5320.300.99	VOC ED TUITION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3542.005.99.9100.099.99.520.030.5320.300.99	TUITION TO MASS SCHOOLS	28,255	28,255	-	5,488	28,255	(22,767)	19.4%	100.0% YES	-80.6%	-	22,767
0001.3542.005.99.9200.099.99.520.030.5320.300.99	TUITION TO OUT OF STATE SCHOOLS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3542.005.99.9300.099.99.520.030.5320.300.99	TUITION TO NON-PUBLIC SCHOOLS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3542.005.99.9400.099.99.520.030.5320.300.99	TUITION TO COLLABORATIVES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3543.005.10.2320.099.99.520.030.5300.300.04	REG HOME HOSP TUTOR DIS MED THER PROF & TECH	15,000	12,750	1,103	5,040	12,750	(7,710)	39.5%	100.0% YES	-60.5%	5,460	2,250
0001.3543.005.10.2330.099.99.520.030.5380.300.04	REG HOME HOSP TUTOR DIS INST ASST OTH PURCH		-	-			- 1	0.0%	100.0%	0.0%	· -	-
0001.3543.005.10.2440.099.99.520.030.5380.300.04	REG HOME HOSP TUTOR DIS OTH INSTR OTH PURCH	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3543.005.21.2320.090.99.520.030.5300.300.04	REG HOME HOSP TUTOR BRM MED THER PROF & TECH							0.0%	100.0%	0.0%		
0001.3543.005.21.2320.090.99.520.030.5380.300.04	REG HOME HOSP TUTOR BRM INST ASST OTH PURCH	_	_		_			0.0%	100.0%	0.0%		
0001.3543.005.21.2420.099.99.520.030.5257.300.04	REG HOME HOSP TUTOR BRM INSTR EQP R & M EQUIF	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3543.005.21.2420.099.99.520.030.5257.300.04	REG HOME HOSP TUTOR BRM OTH INSTR EQP R & M EQUIP	-	-	-	-		-	0.0%	100.0%	0.0%	2,225	(2,225)
		-	-	-	-		-				2,223	(2,223)
0001.3543.005.22.2320.090.99.520.030.5300.300.04	REG HOME HOSP TUTOR ELI MED THER PROF & TECH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3543.005.22.2330.099.99.520.030.5380.300.04	REG HOME HOSP TUTOR ELI INST ASST OTH PURCH 5	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3543.005.22.2420.099.99.520.030.5257.300.04	REG HOME HOSP TUTOR ELI INSTR EQP R & M EQUIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3543.005.22.2440.099.99.520.030.5380.300.04	REG HOME HOSP TUTOR ELI OTH INSTR OTH PURCH !	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3543.005.23.2320.090.99.520.030.5300.300.04	REG HOME HOSP TUTOR WIL MED THER PROF & TECH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3543.005.23.2330.099.99.520.030.5380.300.04	REG HOME HOSP TUTOR WIL INST ASST OTH PURCH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3543.005.23.2420.099.99.520.030.5257.300.04	REG HOME HOSP TUTOR WIL INSTR EQP R & M EQUIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3543.005.23.2440.099.99.520.030.5380.300.04	REG HOME HOSP TUTOR WIL OTH INSTR OTH PURCH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3543.005.24.2320.090.99.520.030.5300.300.04	REG HOME HOSP TUTOR MIT MED THER PROF & TECH	-	-	-	-		_	0.0%	100.0%	0.0%	-	-
0001.3543.005.24.2330.099.99.520.030.5380.300.04	REG HOME HOSP TUTOR MIT INST ASST OTH PURCH !	_	_	-	-		_	0.0%	100.0%	0.0%		
0001.3543.005.24.2420.099.99.520.030.5257.300.04	REG HOME HOSP TUTOR MIT INSTR EOP R & M EOUIP	_	_	-	-		_	0.0%	100.0%	0.0%		
0001.3543.005.24.2440.099.99.520.030.5380.300.04	REG HOME HOSP TUTOR MIT OTH INSTR OTH PURCH							0.0%	100.0%	0.0%		
0001.3543.005.25.2320.090.99.520.030.5300.300.04	REG HOME HOSP TUTOR NEW MED THER PROF & TECH							0.0%	100.0%	0.0%		
0001.3543.005.25.2330.099.99.520.030.5380.300.04	REG HOME HOSP TUTOR NEW INST ASST OTH PURCH	_	_		_			0.0%	100.0%	0.0%		
0001.3543.005.25.2420.099.99.520.030.5257.300.04	REG HOME HOSP TUTOR NEW INSTR EOP R & M EQUIF	-	-	-	-			0.0%	100.0%	0.0%	-	-
		-	-	-	-		-				-	-
0001.3543.005.25.2440.099.99.520.030.5380.300.04	REG HOME HOSP TUTOR NEW OTH INSTR OTH PURCH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3543.005.26.2320.099.99.520.030.5300.300.04	REG HOME HOSP TUTOR HR MED THER PROF & TECH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3543.005.26.2330.099.99.520.030.5380.300.04	REG HOME HOSP TUTOR HR INST ASST OTH PURCH S	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3543.005.26.2420.099.99.520.030.5257.300.04	REG HOME HOSP TUTOR HR INSTR EQP R & M EQUIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3543.005.26.2440.099.99.520.030.5380.300.04	REG HOME HOSP TUTOR HR OTH INSTR OTH PURCH !	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3543.005.30.2320.099.99.520.030.5300.300.04	REG HOME HOSP TUTOR POL MED THER PROF & TECH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3543.005.30.2330.099.99.520.030.5380.300.04	REG HOME HOSP TUTOR POL INST ASST OTH PURCH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3543.005.30.2420.099.99.520.030.5257.300.04	REG HOME HOSP TUTOR POL INSTR EQP R & M EQUIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3543.005.30.2440.099.99.520.030.5380.300.04	REG HOME HOSP TUTOR POL OTH INSTR OTH PURCH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3543.005.40.2320.099.99.520.030.5300.300.04	REG HOME HOSP TUTOR NHS MED THER PROF & TECH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3543.005.40.2330.099.99.520.030.5380.300.04	REG HOME HOSP TUTOR NHS INST ASST OTH PURCH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3543.005.40.2420.099.99.520.030.5257.300.04	REG HOME HOSP TUTOR NHS INSTR EQP R & M EQUIF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3543.005.40.2440.099.99.520.030.5380.300.04	REG HOME HOSP TUTOR NHS OTH INSTR OTH PURCH	_	_	-	-		_	0.0%	100.0%	0.0%		
0001.3543.005.50.2320.099.99.520.030.5300.300.04	REG HOME HOSP TUTOR PREK MED THER PROF & TEC	_	_	_	_		_	0.0%	100.0%	0.0%	_	_
0001.3543.005.50.2330.099.99.520.030.5380.300.04	REG HOME HOSP TUTOR PREK INST ASST OTH PURC !	_	_	_	_		_	0.0%	100.0%	0.0%	_	_
0001.3543.005.50.2420.099.99.520.030.5257.300.04	REG HOME HOSP TUTOR PREK INSTR EOP R & M EOUI	_			_			0.0%	100.0%	0.0%		
0001.3543.005.50.2440.099.99.520.030.5380.300.04 0001.3550.005.10.2358.081.99.520.030.5382.300.04	REG HOME HOSP TUTOR PREK OTH INSTR OTH PURC ELL - DIS - OTSD PD - OTH PS UNIT B & NU	-	-	-	-			0.0%	100.0%	0.0%	-	-
		-	-	-	-		-		100.070		-	-
0001.3550.005.10.2358.081.99.520.030.5591.300.05	ELL - DIS - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	7	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.10.2358.081.99.520.030.5784.300.06	ELL - DIS - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.21.2356.081.99.520.030.5710.300.06	ELL-BROADMEADOW-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.21.2356.081.99.520.030.5720.300.06	ELL-BROADMEADOW-OUT-OF-STATE TRAVEL/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.21.2357.081.99.520.030.5710.300.06	ELL IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.21.2357.081.99.520.030.5720.300.06	ELL OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.21.2358.081.99.520.030.5303.300.04	ELL - BRM - OUTSIDE PD PROV - P&T SEMINAR & TRAI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.21.2358.081.99.520.030.5382.300.04	ELL - BRM - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.21.2358.081.99.520.030.5591.300.05	ELL - BRM - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.21.2358.081.99.520.030.5710.300.06	ELL - BRM - OUTSIDE PD PROV - IN STATE TRAVEL/CC	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.21.2358.081.99.520.030.5720.300.06	ELL - BRM - OUTSIDE PD PROV - OUT STATE TRAVEL/	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3550.005.21.2358.081.99.520.030.5730.300.06	ELL - BRM - OUTSIDE PD PROV - DUES & MEMBERSHII	-	_	-	27	-	27	100.0%	100.0%	0.0%	-	(27)
0001.3550.005.21.2358.081.99.520.030.5780.300.06	ELL - BRM - OUTSIDE PD PROV - OTHER EXPENSES	-	_	40	40	-	40	100.0%	100.0%	0.0%	-	(40)
0001.3550.005.21.2358.081.99.520.030.5784.300.06	ELL - BRM - OTSD PD - OTH EXP UNIT B & NU	_	_	~	3		-	0.0%	100.0%	0.0%	-	-
0001.3550.005.21.2338.081.99.520.030.5764.300.05	ELL ED SUPPLIES - WKBKS/TXTBKS	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3550.005.21.2415.081.99.520.030.5512.300.05	FLL ED SUPPLIES - WKDKS/TXTBKS	200	200	233	253	200	53	126.6%	100.0%	26.6%	_	(53)
0001.3550.005.21.2415.081.99.520.030.5512.300.05	ELL EDUCATIONAL SUPPLIES  ELL EDUCATIONAL SUPPLIES	665	665	233	253	665	(665)	0.0%	100.0%	-100.0%	-	(53) 665
0001.3550.005.21.2430.081.99.520.030.5510.300.05	ELL - BRM - ED SUPP - OTHR SUP - SCH COVID	- 003	- 003			003	(003)	0.0%	100.0%	0.0%	-	-
	ELL - BRM - ED SUPP - OTHR SUP - SCH COVID  ELL - BRM - INST SVC - OTR SVC - SCH COVID	-	-	-	-		-				-	-
0001.3550.005.21.2440.081.99.520.030.5381.300.04 0001.3550.005.21.2440.081.99.520.030.5783.300.06	ELL - BRM - INST SVC - OTR SVC - SCH COVID  ELL - BRM - INST SVC - OTR EXP- SCH COVID	-	-	-	-			0.0%	100.0%	0.0%	-	-
		-	-	-	-	-	-	0.0%	100.0%		-	-
0001.3550.005.21.2451.081.99.520.030.5525.300.05	ELL - BRM - INSTR HDWRE STUDENT DEVICES - INSTR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.21.2452.081.99.520.030.5525.300.05	ELL - BRM - INSTR HDWRE STAFF DEVICES - INSTR TI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-

		1		1								
0001.3550.005.22.2356.081.99.520.030.5710.300.06	ELL-ELIOT-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.22.2356.081.99.520.030.5720.300.06	ELL-ELIOT-OUT-OF-STATE TRAVEL/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.22.2357.081.99.520.030.5710.300.06	ELL IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.22.2357.081.99.520.030.5720.300.06	ELL OUT-OF-STATE TRAVEL	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3550.005.22.2358.081.99.520.030.5303.300.04	ELL - ELIOT - OUTSIDE PD PROV - P&T SEMINAR & TR.	_	_	_	-			0.0%	100.0%	0.0%	_	
0001.3550.005.22.2358.081.99.520.030.5382.300.04	ELL - ELI - OTSD PD - OTH PS UNIT B & NU	_	_	_	_		2	0.0%	100.0%	0.0%	_	_
0001.3550.005.22.2358.081.99.520.030.5591.300.05	ELL - ELI - OTSD PD - OTH SUP UNIT B & NU	_						0.0%	100.0%	0.0%	_	
0001.3550.005.22.2358.081.99.520.030.5710.300.06	ELL - ELIOT - OUTSIDE PD PROV - IN STATE TRAVEL/(	_	_	_	_			0.0%	100.0%	0.0%	_	
0001.3550.005.22.2358.081.99.520.030.5710.300.00	FLI - FLIOT - OUTSIDE PD PROV - OUT STATE TRAVEL	_	-	-	-			0.0%	100.0%	0.0%	-	
		-	-			-					-	-
0001.3550.005.22.2358.081.99.520.030.5730.300.06	ELL - ELIOT - OUTSIDE PD PROV - DUES & MEMBERSH	-	-	40	67	-	67	100.0%	100.0%	0.0%	-	(67)
0001.3550.005.22.2358.081.99.520.030.5780.300.06	ELL - ELIOT - OUTSIDE PD PROV - OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.22.2358.081.99.520.030.5784.300.06	ELL - ELI - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.22.2410.081.99.520.030.5517.300.05	ELL ED SUPPLIES - WKBKS/TXTBKS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.22.2415.081.99.520.030.5512.300.05	ELL ED SUPPLIES - TEACHING AIDS	200	200	451	472	200	272	235.8%	100.0%	135.8%	-	(272)
0001.3550.005.22.2430.081.99.520.030.5510.300.05	ELL EDUCATIONAL SUPPLIES	665	665	-	235	665	(430)	35.3%	100.0%	-64.7%	-	430
0001.3550.005.22.2430.081.99.520.030.5590.300.05	ELL - ELI - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.22.2430.081.99.520.030.5710.300.06	ELL IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001,3550,005,22,2440,081,99,520,030,5381,300,04	ELL - ELI - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3550.005.22.2440.081.99.520.030.5783.300.06	ELL - ELI - INST SVC - OTR EXP- SCH COVID	_	_	_	-			0.0%	100.0%	0.0%	_	
0001.3550.005.22.2451.081.99.520.030.5525.300.05	ELL - ELIOT - INSTR HDWRE STUDENT DEVICES - INST	_						0.0%	100.0%	0.0%	_	
0001.3550.005.22.2452.081.99.520.030.5525.300.05	FLL - FLIOT - INSTR HOWRE STAFF DEVICES - INSTR	_	_	_	_			0.0%	100.0%	0.0%	_	
0001.3550.005.22.2452.081.99.520.030.5710.300.06	ELL-WILLIAMS-IN-STATE TRAVEL	_	-	-	-			0.0%	100.0%	0.0%	-	
		-	-	-	-	-					-	•
0001.3550.005.23.2356.081.99.520.030.5720.300.06	ELL-WILLIAMS-OUT-OF-STATE TRAVEL/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.23.2357.081.99.520.030.5710.300.06	ELL IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.23.2357.081.99.520.030.5720.300.06	ELL OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.23.2358.081.99.520.030.5303.300.04	ELL - WILL - OUTSIDE PD PROV - P&T SEMINAR & TRA	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.23.2358.081.99.520.030.5382.300.04	ELL - WILL - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.23.2358.081.99.520.030.5591.300.05	ELL - WILL - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.23.2358.081.99.520.030.5710.300.06	ELL - WILL - OUTSIDE PD PROV - IN STATE TRAVEL/C	500	250	-	-	250	(250)	0.0%	100.0%	0.0%	-	250
0001.3550.005.23.2358.081.99.520.030.5720.300.06	ELL - WILL - OUTSIDE PD PROV - OUT STATE TRAVEL/	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.23.2358.081.99.520.030.5730.300.06	ELL - WILL - OUTSIDE PD PROV - DUES & MEMBERSHI	-	-	40	67	-	67	100.0%	100.0%	0.0%	-	(67)
0001.3550.005.23.2358.081.99.520.030.5780.300.06	ELL - WILL - OUTSIDE PD PROV - OTHER EXPENSES	-	1,500	-	-	1,500	(1,500)	0.0%	100.0%	-100.0%	-	1,500
0001.3550.005.23.2358.081.99.520.030.5784.300.06	ELL - WILL - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-			0.0%	100.0%	0.0%	-	· -
0001.3550.005.23.2410.081.99.520.030.5517.300.05	ELL ED SUPPLIES - WKBKS/TXTBKS	_	_	_	-			0.0%	100.0%	0.0%	_	
0001.3550.005.23.2415.081.99.520.030.5512.300.05	ELL ED SUPPLIES - TEACHING AIDS	200	200	579	682	200	482	341.1%	100.0%	241.1%	_	(482)
0001.3550.005.23.2430.081.99.520.030.5510.300.05	ELL EDUCATIONAL SUPPLIES	1.165	583	-	23	583	(560)	3.9%	100.0%	-96.1%	_	560
0001.3550.005.23.2430.081.99.520.030.5590.300.05	FLI - WIL - FD SUPP - OTHR SUP - SCH COVID	-	-	_	-	-	-	0.0%	100.0%	0.0%	_	-
0001.3550.005.23.2440.081.99.520.030.5381.300.04	ELL - WIL - INST SVC - OTR SVC - SCH COVID	_	_	_	_			0.0%	100.0%	0.0%	_	
0001.3550.005.23.2440.081.99.520.030.5783.300.06	ELL - WIL - INST SVC - OTR EXP- SCH COVID	_	-	-	-	-		0.0%	100.0%	0.0%	-	=
		_	-	-	-	-		0.0%	100.0%	0.0%	-	=
0001.3550.005.23.2451.081.99.520.030.5525.300.05 0001.3550.005.23.2452.081.99.520.030.5525.300.05	ELL - WILL - INSTR HDWRE STUDENT DEVICES - INST	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
		-	-	-	-	-	-		100.0%		-	-
0001.3550.005.24.2356.081.99.520.030.5710.300.06	ELL-MITCHELL-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%		0.0%	-	-
0001.3550.005.24.2356.081.99.520.030.5720.300.06	ELL-MITCHELL-OUT-OF-STATE TRAVEL/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.24.2357.081.99.520.030.5710.300.06	ELL IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.24.2357.081.99.520.030.5720.300.06	ELL OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.24.2358.081.99.520.030.5303.300.04	ELL - MIT - OUTSIDE PD PROV - P&T SEMINAR & TRAII	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.24.2358.081.99.520.030.5382.300.04	ELL - MIT - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.24.2358.081.99.520.030.5591.300.05	ELL - MIT - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.24.2358.081.99.520.030.5710.300.06	ELL - MIT - OUTSIDE PD PROV - IN STATE TRAVEL/CO	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.24.2358.081.99.520.030.5720.300.06	ELL - MIT - OUTSIDE PD PROV - OUT STATE TRAVEL/C	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.24.2358.081.99.520.030.5730.300.06	ELL - MIT - OUTSIDE PD PROV - DUES & MEMBERSHIP	_	_	40	67		67	100.0%	100.0%	0.0%	_	(67)
0001.3550.005.24.2358.081.99.520.030.5780.300.06	ELL - MIT - OUTSIDE PD PROV - OTHER EXPENSES	_	_	- "			-	0.0%	100.0%	0.0%	_	-
0001.3550.005.24.2358.081.99.520.030.5784.300.06	ELL - MIT - OTSD PD - OTH EXP UNIT B & NU	_	_	_	_		2	0.0%	100.0%	0.0%	_	_
0001.3550.005.24.2410.081.99.520.030.5517.300.05	ELL ED SUPPLIES - WKBKS/TXTBKS	_						0.0%	100.0%	0.0%	_	
0001.3550.005.24.2415.081.99.520.030.5512.300.05	FLL ED SUPPLIES - TEACHING AIDS	200	200	245	265	200	65	132.7%	100.0%	32.7%		(65)
0001.3550.005.24.2430.081.99.520.030.5510.300.05	ELL EDUCATIONAL SUPPLIES	665	444	243	203	444	(444)	0.0%	100.0%	-100.0%	-	444
0001.3550.005.24.2430.081.99.520.030.5590.300.05	ELL - MIT - ED SUPP - OTHR SUP - SCH COVID	003	444	-	-	444	(444)	0.0%	100.0%	0.0%	-	444
0001.3550.005.24.2440.081.99.520.030.5381.300.04	ELL - MIT - ED SOPP - OTHE SOP - SCH COVID	-	-	-	-	-		0.0%	100.0%	0.0%	-	•
		-	-	-	-	-	-				-	-
0001.3550.005.24.2440.081.99.520.030.5783.300.06	ELL - MIT - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.24.2451.081.99.520.030.5525.300.05	ELL - MIT - INSTR HDWRE STUDENT DEVICES - INSTR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.24.2452.081.99.520.030.5525.300.05	ELL - MIT - INSTR HDWRE STAFF DEVICES - INSTR TE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.25.2356.081.99.520.030.5710.300.06	ELL-NEWMAN-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.25.2356.081.99.520.030.5720.300.06	ELL-NEWMAN-OUT-OF-STATE TRAVEL/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.25.2357.081.99.520.030.5710.300.06	ELL IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.25.2357.081.99.520.030.5720.300.06	ELL OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.25.2358.081.99.520.030.5303.300.04	ELL - NEW - OUTSIDE PD PROV - P&T SEMINAR & TRAI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.25.2358.081.99.520.030.5382.300.04	ELL - NEW - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.25.2358.081.99.520.030.5591.300.05	ELL - NEW - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.25.2358.081.99.520.030.5710.300.06	ELL - NEW - OUTSIDE PD PROV - IN STATE TRAVEL/CO	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.25.2358.081.99.520.030.5720.300.06	ELL - NEW - OUTSIDE PD PROV - OUT STATE TRAVEL/	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3550.005.25.2358.081.99.520.030.5730.300.06	ELL - NEW - OUTSIDE PD PROV - DUES & MEMBERSHI	-	-	40	67	-	67	100.0%	100.0%	0.0%	-	(67)
0001.3550.005.25.2358.081.99.520.030.5780.300.06	ELL - NEW - OUTSIDE PD PROV - OTHER EXPENSES	_	_				-	0.0%	100.0%	0.0%		-
0001.3550.005.25.2358.081.99.520.030.5780.300.06	ELL - NEW - OTSD PD - OTH EXP UNIT B & NU	_	_	_				0.0%	100.0%	0.0%		_
0001.3550.005.25.2410.081.99.520.030.5517.300.05	FLL FD SUPPLIES - WKBKS/TXTBKS	_	_	_				0.0%	100.0%	0.0%		_
0001.3550.005.25.2410.081.99.520.030.5517.300.05	FLL ED SUPPLIES - WARRS/TATERS	200	200	236	- 256	200	- 56	127.9%	100.0%	27.9%		(56)
0001.3550.005.25.2415.081.99.520.030.5512.300.05	ELL ED SUPPLIES - TEACHING AIDS ELL EDUCATIONAL SUPPLIES	665	665	230	26	665		3.9%	100.0%	-96.1%		639
0001.3550.005.25.2430.081.99.520.030.5510.300.05	ELL - NEW - ED SUPP - OTHR SUP - SCH COVID	005	005	-	26	003	(639)	0.0%	100.0%	-96.1%	-	959
		-	-	-	-	-	-				1	-
0001.3550.005.25.2440.081.99.520.030.5381.300.04	ELL - NEW - INST SVC - OTR SVC - SCH COVID	-	- 1	-	-	-	-	0.0%	100.0%	0.0%	-	-

					_					_		
0001.3550.005.25.2440.081.99.520.030.5783.300.06	ELL - NEW - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.25.2451.081.99.520.030.5525.300.05	ELL - NEW - INSTR HDWRE STUDENT DEVICES - INSTF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.25.2452.081.99.520.030.5525.300.05	ELL - NEW - INSTR HDWRE STAFF DEVICES - INSTR TI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.26.2356.081.99.520.030.5710.300.06	ELL-HIGH ROCK-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.26.2357.081.99.520.030.5710.300.06	ELL IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.26.2358.081.99.520.030.5303.300.04	ELL - HGH ROCK - OUTSIDE PD PROV - P&T SEMINAR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.26.2358.081.99.520.030.5382.300.04	ELL - HR - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.26.2358.081.99.520.030.5591.300.05	ELL - HR - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.26.2358.081.99.520.030.5710.300.06	ELL - HGH ROCK - OUTSIDE PD PROV - IN STATE TRA	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.26.2358.081.99.520.030.5720.300.06	ELL - HGH ROCK - OUTSIDE PD PROV - OUT STATE TF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.26.2358.081.99.520.030.5730.300.06	ELL - HGH ROCK - OUTSIDE PD PROV - DUES & MEMB	-	-	40	67	-	67	100.0%	100.0%	0.0%	-	(67)
0001.3550.005.26.2358.081.99.520.030.5780.300.06	ELL - HGH ROCK - OUTSIDE PD PROV - OTHER EXPEN	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.26.2358.081.99.520.030.5784.300.06	ELL - HR - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.26.2410.081.99.520.030.5517.300.05	ELL ED SUPPLIES - WKBKS/TXTBKS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.26.2415.081.99.520.030.5512.300.05	ELL ED SUPPLIES - TEACHING AIDS	250	250	-	20	250	(230)	8.0%	100.0%	-92.0%	-	230
0001.3550.005.26.2430.081.99.520.030.5510.300.05	ELL EDUCATIONAL SUPPLIES	250	250	-	-	250	(250)	0.0%	100.0%	-100.0%	-	250
0001.3550.005.26.2430.081.99.520.030.5590.300.05	ELL - HR - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.26.2440.081.99.520.030.5381.300.04	ELL - HR - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.26.2440.081.99.520.030.5783.300.06	ELL - HR - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.26.2451.081.99.520.030.5525.300.05	ELL - HGH ROCK - INSTR HDWRE STUDENT DEVICES ·	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.26.2452.081.99.520.030.5525.300.05	ELL - HGH ROCK - INSTR HDWRE STAFF DEVICES - IN	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.30.2356.081.99.520.030.5710.300.06	ELL-POLLARD-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.30.2356.081.99.520.030.5720.300.06	ELL-POLLARD-OUT-OF-STATE TRAVEL/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.30.2357.081.99.520.030.5710.300.06	ELL IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.30.2357.081.99.520.030.5720.300.06	ELL OUT-OF-STATE TRAVEL	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3550.005.30.2358.081.99.520.030.5303.300.04	ELL - POLL - OUTSIDE PD PROV - P&T SEMINAR & TRA	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.30.2358.081.99.520.030.5382.300.04	ELL - POL - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.30.2358.081.99.520.030.5591.300.05	ELL - POL - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.30.2358.081.99.520.030.5710.300.06	ELL - POLL - OUTSIDE PD PROV - IN STATE TRAVEL/C	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.30.2358.081.99.520.030.5720.300.06	ELL - POLL - OUTSIDE PD PROV - OUT STATE TRAVEL/	-	-	- 40		-	-	0.0%	100.0%	0.0%	-	- (67)
0001.3550.005.30.2358.081.99.520.030.5730.300.06	ELL - POLL - OUTSIDE PD PROV - DUES & MEMBERSHI	-	-	40	67	-	67	100.0%	100.0%	0.0%	-	(67)
0001.3550.005.30.2358.081.99.520.030.5780.300.06	ELL - POLL - OUTSIDE PD PROV - OTHER EXPENSES	-	-	-	-	-	-	0.0% 0.0%	100.0%	0.0%	-	-
0001.3550.005.30.2358.081.99.520.030.5784.300.06 0001.3550.005.30.2410.081.99.520.030.5517.300.05	ELL - POL - OTSD PD - OTH EXP UNIT B & NU ELL ED SUPPLIES - WKBKS/TXTBKS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.30.2415.081.99.520.030.5512.300.05	ELL ED SUPPLIES - TEACHING AIDS	250	250	168	188	250	(62)	75.3%	100.0%	-24.7%		62
0001.3550.005.30.2430.081.99.520.030.5510.300.05	ELL EDUCATIONAL SUPPLIES	250	250	100	100	250	(250)	0.0%	100.0%	-100.0%		250
0001.3550.005.30.2430.081.99.520.030.5590.300.05	ELL - POL - ED SUPP - OTHR SUP - SCH COVID	-	-	_	_	-	(250)	0.0%	100.0%	0.0%	_	-
0001.3550.005.30.2440.081.99.520.030.5381.300.04	ELL - POL - INST SVC - OTR SVC - SCH COVID	_	_	_	_	_		0.0%	100.0%	0.0%	_	_
0001,3550,005,30,2440,081,99,520,030,5783,300,06	ELL - POL - INST SVC - OTR EXP- SCH COVID	_	_	_	_	2	2	0.0%	100.0%	0.0%	_	_
0001.3550.005.30.2451.081.99.520.030.5525.300.05	ELL - POLL - INSTR HDWRE STUDENT DEVICES - INST	-	-	-	-	_	-	0.0%	100.0%	0.0%		-
0001,3550,005,30,2452,081,99,520,030,5525,300,05	ELL - POLL - INSTR HDWRE STAFF DEVICES - INSTR T	-	-	-	-	_	-	0.0%	100.0%	0.0%		-
0001.3550.005.40.2356.081.99.520.030.5710.300.06	ELL-NHS-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.40.2356.081.99.520.030.5720.300.06	ELL-NHS-OUT-OF-STATE TRAVEL/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.40.2357.081.99.520.030.5710.300.06	ELL IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.40.2357.081.99.520.030.5720.300.06	ELL OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.40.2358.081.99.520.030.5303.300.04	ELL - NHS - OUTSIDE PD PROV - P&T SEMINAR & TRAI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.40.2358.081.99.520.030.5382.300.04	ELL - NHS - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.40.2358.081.99.520.030.5591.300.05	ELL - NHS - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.40.2358.081.99.520.030.5710.300.06	ELL - NHS - OUTSIDE PD PROV - IN STATE TRAVEL/CC	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.40.2358.081.99.520.030.5720.300.06	ELL - NHS - OUTSIDE PD PROV - OUT STATE TRAVEL/	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.40.2358.081.99.520.030.5730.300.06	ELL - NHS - OUTSIDE PD PROV - DUES & MEMBERSHII	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.40.2358.081.99.520.030.5780.300.06	ELL - NHS - OUTSIDE PD PROV - OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.40.2358.081.99.520.030.5784.300.06	ELL - NHS - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.40.2410.081.99.520.030.5517.300.05	ELL ED SUPPLIES - WKBKS/TXTBKS	-	-	-	-	-	(456)	0.0%	100.0%	0.0%		(2.740)
0001.3550.005.40.2415.081.99.520.030.5512.300.05	ELL ED SUPPLIES - TEACHING AIDS	250	250	-	94	250	(156)	37.8%	100.0%	-62.2%	3,875	(3,719)
0001.3550.005.40.2430.081.99.520.030.5510.300.05 0001.3550.005.40.2430.081.99.520.030.5590.300.05	ELL EDUCATIONAL SUPPLIES ELL - NHS - ED SUPP - OTHR SUP - SCH COVID	450	450	-	210	450	(240)	46.6% 0.0%	100.0%	-53.4% 0.0%	-	240
0001.3550.005.40.2430.081.99.520.030.5590.300.05	ELL - NHS - ED SUPP - OTHK SUP - SCH COVID ELL - NHS - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.005.40.2440.081.99.520.030.5783.300.04	ELL - NHS - INST SVC - OTR SVC - SCH COVID	-		-				0.0%	100.0%	0.0%		
0001.3550.005.40.2451.081.99.520.030.5525.300.05	ELL - NHS - INSTR HDWRE STUDENT DEVICES - INSTR	_						0.0%	100.0%	0.0%		
0001.3550.005.40.2452.081.99.520.030.5525.300.05	ELL - NHS - INSTR HDWRE STAFF DEVICES - INSTR TI	_						0.0%	100.0%	0.0%		
0001.3550.040.21.2345.081.99.520.030.5380.300.04	ELL-BROADMEADOW- DISTANCE LEARN/ONLINE COUR	_	_	_	_	_		0.0%	100.0%	0.0%	_	_
0001.3550.040.21.2455.081.99.520.030.5305.300.04	ELL - BRM - INSTR SOFTWARE & LICENSES - P&T SOF	_	_	_	44	2	44	100.0%	100.0%	0.0%	_	(44)
0001,3550,040,22,2345,081,99,520,030,5380,300,04	ELL - ELIOT - DISTANCE LEARN/ONLINE COURSE - OTI	-	-	-	- ' -	_		0.0%	100.0%	0.0%		-
0001.3550.040.22.2455.081.99.520.030.5305.300.04	ELL - ELIOT - INSTR SOFTWARE & LICENSES - P&T SO	-	-	-	44	-	44	100.0%	100.0%	0.0%	-	(44)
0001.3550.040.23.2345.081.99.520.030.5380.300.04	ELL-WILLIAMS- DISTANCE LEARN/ONLINE COURSE - 0	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	
0001.3550.040.23.2455.081.99.520.030.5305.300.04	ELL - WILL - INSTR SOFTWARE & LICENSES - P&T SOF	-	-	-	44	-	44	100.0%	100.0%	0.0%	-	(44)
0001.3550.040.24.2345.081.99.520.030.5380.300.04	ELL-MITCHELL- DISTANCE LEARN/ONLINE COURSE - O	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3550.040.24.2455.081.99.520.030.5305.300.04	ELL - MIT - INSTR SOFTWARE & LICENSES - P&T SOFT	-	-	-	44	-	44	100.0%	100.0%	0.0%	-	(44)
0001.3550.040.25.2345.081.99.520.030.5380.300.04	ELL-NEWMAN- DISTANCE LEARN/ONLINE COURSE - OT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	÷ .
0001.3550.040.25.2455.081.99.520.030.5305.300.04	ELL - NEW - INSTR SOFTWARE & LICENSES - P&T SOF	-	-	-	44	-	44	100.0%	100.0%	0.0%	-	(44)
0001.3550.040.26.2345.081.99.520.030.5380.300.04	ELL - HGH ROCK - DISTANCE LEARN/ONLINE COURSE	-	-	-		-		0.0%	100.0%	0.0%	-	-
0001.3550.040.26.2455.081.99.520.030.5305.300.04	ELL - HGH ROCK - INSTR SOFTWARE & LICENSES - P8	-	-	-	44	-	44	100.0%	100.0%	0.0%	-	(44)
0001.3550.040.30.2345.081.99.520.030.5380.300.04 0001.3550.040.30.2455.081.99.520.030.5305.300.04	ELL-POLLARD- DISTANCE LEARN/ONLINE COURSE - OT ELL - POLL - INSTR SOFTWARE & LICENSES - P&T SOF		-	<u> </u>	- 44		- 44	0.0% 100.0%	100.0% 100.0%	0.0%	-	(44)
0001.3550.040.30.2455.081.99.520.030.5305.300.04	ELL-NSH- DISTANCE LEARN/ONLINE COURSE - OTHER			[ ]	-44		- 44	0.0%	100.0%	0.0%	-	(44)
0001.3550.040.40.2455.081.99.520.030.5360.300.04	ELL - NHS - INSTR SOFTWARE & LICENSES - P&T SOF		-	- 1	44	-	44	100.0%	100.0%	0.0%	-	(44)
0001.3551.005.10.2330.081.99.520.030.5380.300.04	INTERPRET & TRANS OTHER PURCH SERVS	7,000	7,000	-	- ''	7,000	(7,000)		100.0% YES	-100.0%	-	7,000
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0001.3551.005.10.2440.081.99.520.030.5380.300.04	INTERPRET & TRANS OTHER PURCH SERVS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3551.005.21.2330.081.99.520.030.5380.300.04	INTERPRET & TRANS OTHER PURCH SERVS	-	-	7,688	28,810	-	28,810	100.0%	100.0%	0.0%	6,920	(35,730)
0001.3551.005.21.2455.081.99.520.030.5305.003.04	ELL- BDM - INSTR SFTWR & SUBSCR SVC	-	-	-	78		78	100.0%	100.0%	0.0%	-	(78)
0001.3551.005.22.2330.081.99.520.030.5380.300.04	INTERPRET & TRANS OTHER PURCH SERVS	_	_	_			2.0	0.0%	100.0%	0.0%	_	-
0001.3551.005.22.2455.081.99.520.030.5305.003.04	ELL - ELI - INSTR SFTWR & SUBSCR SVC	_			78		78	100.0%	100.0%	0.0%		(78)
0001.3551.005.23.2330.081.99.520.030.5380.300.04	INTERPRET & TRANS OTHER PURCH SERVS	_			, 0		, ,	0.0%	100.0%	0.0%		(,0)
0001.3551.005.23.2455.081.99.520.030.5305.003.04	ELL - WIL - INSTR SFTWR & SUBSCR SVC	_			78		78	100.0%	100.0%	0.0%		(78)
0001.3551.005.24.2330.081.99.520.030.5380.300.04	INTERPRET & TRANS OTHER PURCH SERVS	_	-	-	76		70	0.0%	100.0%	0.0%		(70)
		-	-	-	-	-	-				-	(70)
0001.3551.005.24.2455.081.99.520.030.5305.003.04	ELL - MIT - INSTR SFTWR & SUBSCR SVC	-	-	-	78	-	78	100.0%	100.0%	0.0%	-	(78)
0001.3551.005.25.2330.081.99.520.030.5380.300.04	INTERPRET & TRANS OTHER PURCH SERVS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3551.005.25.2455.081.99.520.030.5305.003.04	ELL - NEW - INSTR SFTWR & SUBSCR SVC	-	-	-	78	-	78	100.0%	100.0%	0.0%	-	(78)
0001.3551.005.26.2330.081.99.520.030.5380.300.04	INTERPRET & TRANS OTHER PURCH SERVS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3551.005.26.2455.081.99.520.030.5305.003.04	ELL - HR - INSTR SFTWR & SUBSCR SVC	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3551.005.30.2330.081.99.520.030.5380.300.04	INTERPRET & TRANS OTHER PURCH SERVS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3551.005.30.2455.081.99.520.030.5305.003.04	ELL - POL - INSTR SFTWR & SUBSCR SVC	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3551.005.40.2330.081.99.520.030.5380.300.04	INTERPRET & TRANS OTHER PURCH SERVS	_	_	_	_			0.0%	100.0%	0.0%	1,791	(1,791)
0001.3551.005.40.2455.081.99.520.030.5305.003.04	FLL - NHS - INSTR SETWR & SUBSCR SVC	_	_	_	_		200	0.0%	100.0%	0.0%	_	-
0001.3551.040.99.3100.081.99.520.030.5380.300.04	INTERPRET & TRANS OTHER PURCH SERVS	24,800	20,030			20,030	(20,030)	0.0%	100.0% YES	-100.0%		20,030
0001.3560.005.10.2357.011.99.520.030.5300.300.04	READING PROFESSIONAL & TECHNICAL	24,000	20,030			20,030	(20,030)	0.0%	100.0%	0.0%		20,030
0001.3560.005.10.2357.011.99.520.030.5300.300.04	K-8 READING INSTR-DISTRICT-PROF AND TECHNICAL	_	524	-	465	1 215	(750)	38.3%	100.0%			59
0001.3560.005.10.2358.011.99.520.030.5300.300.04		-	524	-	465	1,215	(750)			-61.7%	-	59
	READING - DIS - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.10.2358.011.99.520.030.5591.300.05	READING - DIS - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.10.2358.011.99.520.030.5784.300.06	READING - DIS - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3560.005.21.2345.011.99.520.030.5380.300.04	READING - BRM - DISTANCE LEARN/ONLINE COURSE -	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3560.005.21.2356.011.99.520.030.5710.300.06	K-8 READING INSTR-BROADMEADOW-IN-STATE TRAV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.21.2356.011.99.520.030.5720.300.06	K-8 READING INSTR-BROADMEADOW-OOS TRAV/ CON	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.21.2357.011.99.520.030.5710.300.06	READING IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.21.2357.011.99.520.030.5720.300.06	READING OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.21.2358.011.99.520.030.5303.300.04	READING - BRM - OUTSIDE PD PROV - P&T SEMINAR 8	350	2,036	350	1,686	2,036	(350)	82.8%	100.0%	-17.2%	350	-
0001.3560.005.21.2358.011.99.520.030.5382.300.04	READING - BRM - OTSD PD - OTH PS UNIT B & NU	-	-	_	-	-	-	0.0%	100.0%	0.0%	-	_
0001.3560.005.21.2358.011.99.520.030.5591.300.05	READING - BRM - OTSD PD - OTH SUP UNIT B & NU	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3560.005.21.2358.011.99.520.030.5710.300.06	READING - BRM - OUTSIDE PD PROV - IN STATE TRAV	_						0.0%	100.0%	0.0%		
0001.3560.005.21.2358.011.99.520.030.5720.300.06	READING - BRM - OUTSIDE PD PROV - OUT STATE TR/	_						0.0%	100.0%	0.0%		
0001.3560.005.21.2358.011.99.520.030.5720.300.06	READING - BRM - OUTSIDE PD PROV - DUES & MEMBE	_	-	-	-	-	-	0.0%	100.0%	0.0%	_	_
		-	- 076	727	1 021	205	726				-	(45)
0001.3560.005.21.2358.011.99.520.030.5780.300.06	READING - BRM - OUTSIDE PD PROV - OTHER EXPENS	-	976	737	1,021	285	736	358.3%	100.0%	258.3%	-	(45)
0001.3560.005.21.2358.011.99.520.030.5784.300.06	READING - BRM - OTSD PD - OTH EXP UNIT B & NU		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.21.2410.011.99.520.030.5517.300.05	READING ED SUPPLIES - WKBKS/TXTBKS	5,358	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.21.2415.011.99.520.030.5512.300.05	READING ED SUPPLIES - TEACHING	21,847	19,154	7,040	15,892	19,154	(3,262)	83.0%	100.0%	-17.0%	604	2,658
0001.3560.005.21.2430.011.99.520.030.5510.300.05	READING EDUCATIONAL SUPPLIES	201	-	-	-	201	(201)	0.0%	100.0%	-100.0%	-	-
0001.3560.005.21.2430.011.99.520.030.5590.300.05	READING - BRM - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.21.2440.011.99.520.030.5380.300.04	READING OTHER PURCHASED SERVICES	500	-	-	-	500	(500)	0.0%	100.0%	-100.0%	-	-
0001.3560.005.21.2440.011.99.520.030.5381.300.04	READING - BRM - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.21.2440.011.99.520.030.5783.300.06	READING - BRM - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.21.2451.011.99.520.030.5525.300.05	READING - BRM - INSTR HDWRE STUDENT DEVICES -	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.21.2452.011.99.520.030.5525.300.05	READING - BRM - INSTR HDWRE STAFF DEVICES - INS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.22.2345.011.99.520.030.5380.300.04	READING - ELI - DISTANCE LEARN/ONLINE COURSE - (	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.22.2356.011.99.520.030.5710.300.06	K-8 READING INSTR-ELIOT-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.22.2356.011.99.520.030.5720.300.06	K-8 READING INSTR-ELIOT-OOS TRAV/ CONF	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3560.005.22.2357.011.99.520.030.5710.300.06	READING IN-STATE TRAVEL	_	_	_	_	2	2	0.0%	100.0%	0.0%	_	_
0001.3560.005.22.2357.011.99.520.030.5720.300.06	READING OUT-OF-STATE TRAVEL	_						0.0%	100.0%	0.0%		
0001.3560.005.22.2358.011.99.520.030.5303.300.04	READING OUT-OF-STATE TRAVEE  READING - ELI - OUTSIDE PD PROV - P&T SEMINAR &	350	2,036	350	1,686	2,036	(350)	82.8%	100.0%	-17.2%	350	_
		330	2,030	330	1,000	2,030	(330)	0.0%			330	-
0001.3560.005.22.2358.011.99.520.030.5382.300.04	READING - ELI - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-			100.0%	0.0%	-	-
0001.3560.005.22.2358.011.99.520.030.5591.300.05	READING - ELI - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3560.005.22.2358.011.99.520.030.5710.300.06	READING - ELI - OUTSIDE PD PROV - IN STATE TRAVE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.22.2358.011.99.520.030.5720.300.06	READING - ELI - OUTSIDE PD PROV - OUT STATE TRAN	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3560.005.22.2358.011.99.520.030.5730.300.06	READING - ELI - OUTSIDE PD PROV - DUES & MEMBER	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.22.2358.011.99.520.030.5780.300.06	READING - ELI - OUTSIDE PD PROV - OTHER EXPENSE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.22.2358.011.99.520.030.5784.300.06	READING - ELI - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.22.2410.011.99.520.030.5517.300.05	READING ED SUPPLIES - WKBKS/TXTBKS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.22.2415.011.99.520.030.5512.300.05	READING ED SUPPLIES - TEACHING	17,311	25,072	6,933	23,388	25,072	(1,684)	93.3%	100.0%	-6.7%	-	1,684
0001.3560.005.22.2430.011.99.520.030.5510.300.05	READING EDUCATIONAL SUPPLIES	138	-	-	-	138	(138)	0.0%	100.0%	-100.0%	-	-
0001.3560.005.22.2430.011.99.520.030.5590.300.05	READING - ELI - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-		`- ′	0.0%	100.0%	0.0%	-	-
0001.3560.005.22.2440.011.99.520.030.5380.300.04	READING OTHER PURCHASED SERVICES	500	_	_	_	500	(500)	0.0%	100.0%	-100.0%	_	_
0001.3560.005.22.2440.011.99.520.030.5381.300.04	READING - ELI - INST SVC - OTR SVC - SCH COVID	-	_	_	_	-	-	0.0%	100.0%	0.0%	_	_
0001.3560.005.22.2440.011.99.520.030.5783.300.06	READING - ELI - INST SVC - OTR EXP- SCH COVID	_						0.0%	100.0%	0.0%		
0001.3560.005.22.2451.011.99.520.030.5525.300.05	READING - FLI - INSTR HOWRE STUDENT DEVICES - II	_						0.0%	100.0%	0.0%		
0001.3560.005.22.2451.011.99.520.030.5525.300.05	READING - ELI - INSTR HDWRE STODENT DEVICES - IN							0.0%	100.0%	0.0%	-	-
0001.3560.005.22.2452.011.99.520.030.5525.300.05	READING - ELI - INSTRINDWRE STAFF DEVICES - INST							0.0%	100.0%	0.0%	-	-
		-	-	-	-	-	-			0.0%	-	-
0001.3560.005.23.2356.011.99.520.030.5710.300.06	K-8 READING INSTR-WILLIAMS-IN-STATE TRAVEL	-	-	-	-	-		0.0%	100.0%		-	-
0001.3560.005.23.2356.011.99.520.030.5720.300.06	K-8 READING INSTR-WILLIAMS-OOS TRAV/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.23.2357.011.99.520.030.5710.300.06	READING IN-STATE TRAVEL	-	-	-	-	7	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.23.2357.011.99.520.030.5720.300.06	READING OUT-OF-STATE TRAVEL	7_			-			0.0%	100.0%	0.0%		-
0001.3560.005.23.2358.011.99.520.030.5303.300.04	READING - WILL - OUTSIDE PD PROV - P&T SEMINAR	350	2,036	350	1,686	2,036	(350)	82.8%	100.0%	-17.2%	350	-
0001.3560.005.23.2358.011.99.520.030.5382.300.04	READING - WIL - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.23.2358.011.99.520.030.5591.300.05	READING - WIL - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.23.2358.011.99.520.030.5710.300.06	READING - WILL - OUTSIDE PD PROV - IN STATE TRAN	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.23.2358.011.99.520.030.5720.300.06	READING - WILL - OUTSIDE PD PROV - OUT STATE TR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.23.2358.011.99.520.030.5730.300.06	READING - WILL - OUTSIDE PD PROV - DUES & MEMBI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
		-	•	-	-							

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0001.3560.005.23.2358.011.99.520.030.5780.300.06	READING - WILL - OUTSIDE PD PROV - OTHER EXPENS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.23.2358.011.99.520.030.5784.300.06	READING - WIL - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.23.2410.011.99.520.030.5517.300.05	READING ED SUPPLIES - WKBKS/TXTBKS	3,358	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.23.2415.011.99.520.030.5512.300.05	READING ED SUPPLIES - TEACHING	17,075	8,289	3,866	7,213	8,289	(1,076)	87.0%	100.0%	-13.0%	-	1,076
0001.3560.005.23.2430.011.99.520.030.5510.300.05	READING EDUCATIONAL SUPPLIES	148	_	-	-	148	(148)	0.0%	100.0%	-100.0%	_	-
0001.3560.005.23.2430.011.99.520.030.5590.300.05	READING - WIL - ED SUPP - OTHR SUP - SCH COVID		_	_	_		-	0.0%	100.0%	0.0%	_	_
0001.3560.005.23.2440.011.99.520.030.5380.300.04	READING OTHER PURCHASED SERVICES	500	_			500	(500)	0.0%	100.0%	-100.0%	_	
0001.3560.005.23.2440.011.99.520.030.5381.300.04	READING - WIL - INST SVC - OTR SVC - SCH COVID	-			_	-	(300)	0.0%	100.0%	0.0%	_	
0001.3560.005.23.2440.011.99.520.030.5783.300.06	READING - WIL - INST SVC - OTR EXP- SCH COVID	_	-	-	-			0.0%	100.0%	0.0%	-	
		-	-	-	-						-	-
0001.3560.005.23.2451.011.99.520.030.5525.300.05	READING - WILL - INSTR HDWRE STUDENT DEVICES -	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.23.2452.011.99.520.030.5525.300.05	READING - WILL - INSTR HDWRE STAFF DEVICES - IN	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.24.2345.011.99.520.030.5380.300.04	READING - MIT - DISTANCE LEARN/ONLINE COURSE -	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.24.2356.011.99.520.030.5710.300.06	K-8 READING INSTR-MITCHELL-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.24.2356.011.99.520.030.5720.300.06	K-8 READING INSTR-MITCHELL-OOS TRAV/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.24.2357.011.99.520.030.5710.300.06	READING IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.24.2357.011.99.520.030.5720.300.06	READING OUT-OF-STATE TRAVEL	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3560.005.24.2358.011.99.520.030.5303.300.04	READING - MIT - OUTSIDE PD PROV - P&T SEMINAR &	350	2,036	350	1,686	2,036	(350)	82.8%	100.0%	-17.2%	350	-
0001.3560.005.24.2358.011.99.520.030.5382.300.04	READING - MIT - OTSD PD - OTH PS UNIT B & NU	_	-	-	-	-	-	0.0%	100.0%	0.0%	-	
0001.3560.005.24.2358.011.99.520.030.5591.300.05	READING - MIT - OTSD PD - OTH SUP UNIT B & NU	_		_				0.0%	100.0%	0.0%	_	
0001.3560.005.24.2358.011.99.520.030.5710.300.06	READING - MIT - OUTSIDE PD PROV - IN STATE TRAVE							0.0%	100.0%	0.0%		
0001.3560.005.24.2358.011.99.520.030.5720.300.06	READING - MIT - OUTSIDE PD PROV - OUT STATE TRAVE	_	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
		-	-	-	-	-		0.0%	100.0%		-	-
0001.3560.005.24.2358.011.99.520.030.5730.300.06	READING - MIT - OUTSIDE PD PROV - DUES & MEMBER	-	-	-	-	-	-			0.0%	-	-
0001.3560.005.24.2358.011.99.520.030.5780.300.06	READING - MIT - OUTSIDE PD PROV - OTHER EXPENSE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.24.2358.011.99.520.030.5784.300.06	READING - MIT - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.24.2410.011.99.520.030.5517.300.05	READING ED SUPPLIES - WKBKS/TXTBKS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.24.2415.011.99.520.030.5512.300.05	READING ED SUPPLIES - TEACHING	16,569	17,346	6,780	22,298	15,264	7,034	146.1%	100.0% YES	S 46.1%	18	(4,970)
0001.3560.005.24.2430.011.99.520.030.5510.300.05	READING EDUCATIONAL SUPPLIES	175	-	-	-	175	(175)	0.0%	100.0%	-100.0%	-	-
0001.3560.005.24.2430.011.99.520.030.5590.300.05	READING - MIT - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.24.2440.011.99.520.030.5380.300.04	READING OTHER PURCHASED SERVICES	500	-	-	-	500	(500)	0.0%	100.0%	-100.0%	-	-
0001.3560.005.24.2440.011.99.520.030.5381.300.04	READING - MIT - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	`- ′	0.0%	100.0%	0.0%	-	-
0001.3560.005.24.2440.011.99.520.030.5783.300.06	READING - MIT - INST SVC - OTR EXP- SCH COVID	_	_	-	_			0.0%	100.0%	0.0%	_	
0001.3560.005.24.2451.011.99.520.030.5525.300.05	READING - MIT - INSTR HDWRE STUDENT DEVICES - I	_	_					0.0%	100.0%	0.0%	_	
0001.3560.005.24.2451.011.99.520.030.5525.300.05	READING - MIT - INSTR HOWRE STAFF DEVICES - INS	_	-	-	-	-	-	0.0%	100.0%	0.0%	-	_
0001.3560.005.25.2345.011.99.520.030.5380.300.04	READING - MIT - INSTRINGUES STAFF DEVICES - INS	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
		-	-	-	-	-	-				-	-
0001.3560.005.25.2356.011.99.520.030.5710.300.06	K-8 READING INSTR-NEWMAN-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.25.2356.011.99.520.030.5720.300.06	K-8 READING INSTR-NEWMAN-OOS TRAV/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.25.2357.011.99.520.030.5710.300.06	READING IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.25.2357.011.99.520.030.5720.300.06	READING OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.25.2358.011.99.520.030.5303.300.04	READING - NEW - OUTSIDE PD PROV - P&T SEMINAR &	350	2,036	350	1,686	2,036	(350)	82.8%	100.0%	-17.2%	350	-
0001.3560.005.25.2358.011.99.520.030.5382.300.04	READING - NEW - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.25.2358.011.99.520.030.5591.300.05	READING - NEW - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.25.2358.011.99.520.030.5710.300.06	READING - NEW - OUTSIDE PD PROV - IN STATE TRAV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.25.2358.011.99.520.030.5720.300.06	READING - NEW - OUTSIDE PD PROV - OUT STATE TRA	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.25.2358.011.99.520.030.5730.300.06	READING - NEW - OUTSIDE PD PROV - DUES & MEMBE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.25.2358.011.99.520.030.5780.300.06	READING - NEW - OUTSIDE PD PROV - OTHER EXPENS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.25.2358.011.99.520.030.5784.300.06	READING - NEW - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.25.2410.011.99.520.030.5517.300.05	READING ED SUPPLIES - WKBKS/TXTBKS	194	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.25.2415.011.99.520.030.5512.300.05	READING ED SUPPLIES - TEACHING	23,098	12,093	4,644	12,535	10,010	2,525	125.2%	100.0%	25.2%	-	(442)
0001.3560.005.25.2430.011.99.520.030.5510.300.05	READING EDUCATIONAL SUPPLIES	240	_	-	-	240	(240)	0.0%	100.0%	-100.0%	355	(355)
0001.3560.005.25.2430.011.99.520.030.5590.300.05	READING - NEW - ED SUPP - OTHR SUP - SCH COVID		_				(2.0)	0.0%	100.0%	0.0%	555	(333)
0001.3560.005.25.2440.011.99.520.030.5380.300.04	READING OTHER PURCHASED SERVICES	500	-	-	-	500	(500)	0.0%	100.0%	-100.0%	-	_
		300	-	-	-	300	(300)		100.0%	0.0%	-	-
0001.3560.005.25.2440.011.99.520.030.5381.300.04	READING - NEW - INST SVC - OTR SVC - SCH COVID READING - NEW - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3560.005.25.2440.011.99.520.030.5783.300.06		-	-	-	-	-	-				-	-
0001.3560.005.25.2451.011.99.520.030.5525.300.05	READING - NEW - INSTR HDWRE STUDENT DEVICES -	-	-	-	-	-	-	0.0%	100.0%	0.0%	<u>'</u>	-
0001.3560.005.25.2452.011.99.520.030.5525.300.05	READING - NEW - INSTR HDWRE STAFF DEVICES - IN:	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.26.2345.011.99.520.030.5380.300.04	READING - HGH ROCK - DISTANCE LEARN/ONLINE CO	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.26.2358.011.99.520.030.5303.300.04	READING - HGH ROCK - OUTSIDE PD PROV - P&T SEM	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.26.2358.011.99.520.030.5382.300.04	READING - HR - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.26.2358.011.99.520.030.5591.300.05	READING - HR - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.26.2358.011.99.520.030.5710.300.06	READING - HGH ROCK - OUTSIDE PD PROV - IN STATI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.26.2358.011.99.520.030.5720.300.06	READING - HGH ROCK - OUTSIDE PD PROV - OUT STA	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3560.005.26.2358.011.99.520.030.5730.300.06	READING - HGH ROCK - OUTSIDE PD PROV - DUES &	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3560.005.26.2358.011.99.520.030.5780.300.06	READING - HGH ROCK - OUTSIDE PD PROV - OTHER E	_	_	_	_	2	2	0.0%	100.0%	0.0%	_	_
0001.3560.005.26.2358.011.99.520.030.5784.300.06	READING - HR - OTSD PD - OTH EXP UNIT B & NU	_	_	_	_	2	2	0.0%	100.0%	0.0%	_	_
0001.3560.005.26.2415.011.99.520.030.5512.300.05	READING THE GISSTS OF EXTENDED AND	1,932	_		_			0.0%	100.0%	0.0%		-
0001.3560.005.26.2430.011.99.520.030.5590.300.05	READING - HR - ED SUPP - OTHR SUP - SCH COVID	-,552	_	_	_			0.0%	100.0%	0.0%		_
0001.3560.005.26.2440.011.99.520.030.5390.300.05	READING - HR - ED SUPP - OTHE SUP - SCH COVID READING OTHER PURCHASED SERVICES	300	-	-	-	300	(300)	0.0%	100.0%	-100.0%	1	-
		300	-	-	-	300	(300)				<u>'</u>	-
0001.3560.005.26.2440.011.99.520.030.5381.300.04	READING - HR - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	<u>'</u>	-
0001.3560.005.26.2440.011.99.520.030.5783.300.06	READING - HR - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	<u>'</u>	-
0001.3560.005.26.2451.011.99.520.030.5525.300.05	READING - HGH ROCK - INSTR HDWRE STUDENT DEV	-	-	-	-	-	-	0.0%	100.0%	0.0%	<u>'</u>	-
0001.3560.005.26.2452.011.99.520.030.5525.300.05	READING - HGH ROCK - INSTR HDWRE STAFF DEVICE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.26.2455.011.99.520.030.5524.300.04	FINE ARTS ED SUPPLIES-INST SFTWR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.30.2345.011.99.520.030.5380.300.04	READING - POLL - DISTANCE LEARN/ONLINE COURSE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.30.2358.011.99.520.030.5303.300.04	READING - POLL - OUTSIDE PD PROV - P&T SEMINAR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.30.2358.011.99.520.030.5382.300.04	READING - POL - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.30.2358.011.99.520.030.5591.300.05	READING - POL - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.30.2358.011.99.520.030.5710.300.06	READING - POLL - OUTSIDE PD PROV - IN STATE TRAV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.30.2358.011.99.520.030.5720.300.06	READING - POLL - OUTSIDE PD PROV - OUT STATE TR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
				•								

		i									-	
0001.3560.005.30.2358.011.99.520.030.5730.300.06	READING - POLL - OUTSIDE PD PROV - DUES & MEMBI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.30.2358.011.99.520.030.5780.300.06	READING - POLL - OUTSIDE PD PROV - OTHER EXPENS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.30.2358.011.99.520.030.5784.300.06	READING - POL - OTSD PD - OTH EXP UNIT B & NU	_						0.0%	100.0%	0.0%	_	
0001.3560.005.30.2430.011.99.520.030.5510.300.05	READING FOR CISE TO CITY EXTENSIVE BY NO	863				863	(963)	0.0%	100.0%	-100.09		
		003	-	-	-	003	(863)				-	-
0001.3560.005.30.2430.011.99.520.030.5590.300.05	READING - POL - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	7	0.0%	100.0%	0.0%	-	-
0001.3560.005.30.2440.011.99.520.030.5380.300.04	READING OTHER PURCHASED SERVICES	200	-	-	-	200	(200)	0.0%	100.0%	-100.0%	-	-
0001.3560.005.30.2440.011.99.520.030.5381.300.04	READING - POL - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.30.2440.011.99.520.030.5783.300.06	READING - POL - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3560.005.30.2451.011.99.520.030.5525.300.05	READING - POLL - INSTR HOWRE STUDENT DEVICES -	_						0.0%	100.0%	0.0%	_	
0001.3560.005.30.2452.011.99.520.030.5525.300.05	READING - POLL - INSTR HOWRE STAFF DEVICES - IN	_	-	-	-			0.0%	100.0%	0.09	,	
		-	-	-	-	-					-	-
0001.3560.005.30.2455.011.99.520.030.5524.300.04	FINE ARTS ED SUPPLIES-INST SFTWR	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3560.005.40.2430.011.99.520.030.5590.300.05	READING - NHS - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.005.40.2440.011.99.520.030.5380.300.04	READING OTHER PURCHASED SERVICES	-	-	-	-	-	4	0.0%	100.0%	0.0%	-	-
0001.3560.005.40.2440.011.99.520.030.5381.300.04	READING - NHS - INST SVC - OTR SVC - SCH COVID	-	-	_	-			0.0%	100.0%	0.0%	-	-
0001.3560.005.40.2440.011.99.520.030.5783.300.06	READING - NHS - INST SVC - OTR EXP- SCH COVID							0.0%	100.0%	0.09		
		-	-	-	-	-					-	-
0001.3560.040.21.2345.011.99.520.030.5380.300.04	READING-BROADMEADOW- DISTANCE LEARN/ONLINE	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3560.040.21.2455.011.99.520.030.5305.300.04	READING - BRM - INSTR SOFTWARE & LICENSES - P&1	9,200	10,103	-	10,103	10,103	(1)	100.0%	100.0%	0.0%	-	1
0001.3560.040.22.2345.011.99.520.030.5380.300.04	READING-ELIOT- DISTANCE LEARN/ONLINE COURSE -	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3560.040.22.2455.011.99.520.030.5305.300.04	READING - ELI - INSTR SOFTWARE & LICENSES - P&T	9,200	10,103	-	10,103	10,103	(1)	100.0%	100.0%	0.0%	-	1
0001.3560.040.23.2345.011.99.520.030.5380.300.04	READING-WILLIAMS- DISTANCE LEARN/ONLINE COURS	.,	.,	_	.,	.,	_ ` ′	0.0%	100.0%	0.0%	_	_
0001.3560.040.23.2455.011.99.520.030.5305.300.04		0.200	10 102	-	10 102	10 102	(1)	100.0%	100.0%	0.09	,	
	READING - WILL - INSTR SOFTWARE & LICENSES - P&	9,200	10,103	-	10,103	10,103	(1)				-	1
0001.3560.040.24.2345.011.99.520.030.5380.300.04	READING-MITCHELL- DISTANCE LEARN/ONLINE COURS	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3560.040.24.2455.011.99.520.030.5305.300.04	READING - MIT - INSTR SOFTWARE & LICENSES - P&T	9,200	10,103	-	10,103	10,103	(1)	100.0%	100.0%	0.0%	-	1
0001.3560.040.25.2345.011.99.520.030.5380.300.04	READING-NEWMAN- DISTANCE LEARN/ONLINE COURSE	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3560.040.25.2455.011.99.520.030.5305.300.04	READING - NEW - INSTR SOFTWARE & LICENSES - P&T	9,200	10,103	-	10,103	10,103	(1)	100.0%	100.0%	0.0%	-	1
0001.3560.040.26.2455.011.99.520.030.5305.300.04	READING - HGH ROCK - INSTR SOFTWARE & LICENSE	7,000	5,953	_	5,953	5,953	_ ` ′	100.0%	100.0%	0.0%	_	_
0001.3560.040.30.2455.011.99.520.030.5305.300.04	READING - POLL - INSTR SOFTWARE & LICENSES - P&	7,000	.,	-			0	100.0%	100.0%	0.09	,	- (0)
		-	3,953	-	3,953	3,953	U				-	(0)
0001.3561.005.10.2358.030.99.520.030.5382.300.04	MATH - DIS - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3561.005.10.2358.030.99.520.030.5591.300.05	MATH - DIS - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.10.2358.030.99.520.030.5784.300.06	MATH - DIS - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.21.2345.030.99.520.030.5380.300.04	MATH - BRM - DISTANCE LEARN/ONLINE COURSE - OT	_	_	_	_			0.0%	100.0%	0.0%	_	_
								0.0%	100.0%			
0001.3561.005.21.2356.030.99.520.030.5303.300.04	ELEM MATH INSTR - BRM - PD SEMINARS & TRAINING	-	-	-	-	-	7			0.0%	-	-
0001.3561.005.21.2356.030.99.520.030.5710.300.06	ELEM MATH INSTR-BROADMEADOW-IN-STATE TRAVEL	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3561.005.21.2357.030.99.520.030.5710.300.06	MATH INSTRUCTION IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.21.2358.030.99.520.030.5303.300.04	MATH - BRM - OUTSIDE PD PROV - P&T SEMINAR & TR	600	600	-	360	600	(240)	60.0%	100.0%	-40.0%	400	(160)
0001.3561.005.21.2358.030.99.520.030.5382.300.04	MATH - BRM - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	4	0.0%	100.0%	0.0%	-	-
0001.3561.005.21.2358.030.99.520.030.5591.300.05	MATH - BRM - OTSD PD - OTH SUP UNIT B & NU	_	_	_	_	_	200	0.0%	100.0%	0.0%	_	_
0001.3561.005.21.2358.030.99.520.030.5710.300.06	MATH - BRM - OUTSIDE PD PROV - IN STATE TRAVEL/							0.0%	100.0%	0.09		
		-	-	-	-	-					-	-
0001.3561.005.21.2358.030.99.520.030.5720.300.06	MATH - BRM - OUTSIDE PD PROV - OUT STATE TRAVEL	-						0.0%	100.0%	0.0%	-	
0001.3561.005.21.2358.030.99.520.030.5730.300.06	MATH - BRM - OUTSIDE PD PROV - DUES & MEMBERSH	-	94	85	647	94	553	688.3%	100.0%	588.3%	<del>-</del>	(553)
0001.3561.005.21.2358.030.99.520.030.5780.300.06	MATH - BRM - OUTSIDE PD PROV - OTHER EXPENSES	-	1,406	78	78	1,406	(1,328)	5.6%	100.0%	-94.4%	-	1,328
0001.3561.005.21.2358.030.99.520.030.5784.300.06	MATH - BRM - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.21.2358.099.99.520.030.5303.300.04	P & T - SEMINARS & TRAINING		160	-	-	-		0.0%	100.0%	0.0%	-	160
0001.3561.005.21.2410.030.99.520.030.5517.300.05	MATH INSTRUCTION	5,630	_	_	_	2,630	(2,630)	0.0%	100.0%	-100.0%	_	_
0001.3561.005.21.2430.030.99.520.030.5510.300.05	MATH INSTRUCTION	14,000	14,557	5,213	8,563	10,350	(1,787)	82.7%	100.0%	-17.39	5,968	26
		14,000	14,337	3,213	0,303	10,550	(1,707)				5,900	20
0001.3561.005.21.2430.030.99.520.030.5590.300.05	MATH - BRM - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3561.005.21.2440.030.99.520.030.5380.300.04	MATH INSTRUCTION OTHER PURCHASED SERVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	<del>-</del>	-
0001.3561.005.21.2440.030.99.520.030.5381.300.04	MATH - BRM - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.21.2440.030.99.520.030.5783.300.06	MATH - BRM - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.21.2451.030.99.520.030.5525.300.05	MATH - BRM - INSTR HDWRE STUDENT DEVICES - INS	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3561.005.21.2452.030.99.520.030.5525.300.05	MATH - BRM - INSTR HDWRE STAFF DEVICES - INSTR	_	_		_			0.0%	100.0%	0.0%	_	_
		_	-	-	-						,	
0001.3561.005.22.2345.030.99.520.030.5380.300.04	MATH - ELI - DISTANCE LEARN/ONLINE COURSE - OTH	-	-	-	-	-	7	0.0%	100.0%	0.0%	-	-
0001.3561.005.22.2356.030.99.520.030.5303.300.04	ELEM MATH INSTR - ELIOT - PD SEMINARS & TRAINING	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3561.005.22.2356.030.99.520.030.5710.300.06	ELEM MATH INSTR-ELIOT-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.22.2357.030.99.520.030.5710.300.06	MATH INSTRUCTION IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.22.2358.030.99.520.030.5303.300.04	MATH - ELI - OUTSIDE PD PROV - P&T SEMINAR & TRA	600	600	-	360	600	(240)	60.0%	100.0%	-40.0%	400	(160)
0001.3561.005.22.2358.030.99.520.030.5382.300.04	MATH - ELI - OTSD PD - OTH PS UNIT B & NU	1.70					`-'	0.0%	100.0%	0.0%	,	
0001.3561.005.22.2358.030.99.520.030.5591.300.05	MATH - ELI - OTSD PD - OTH SUP UNIT B & NU	_	_	_	_			0.0%	100.0%	0.09	_	_
		_	-	-	-						,	
0001.3561.005.22.2358.030.99.520.030.5710.300.06	MATH - ELI - OUTSIDE PD PROV - IN STATE TRAVEL/C	-	-	-	-	7	-	0.0%	100.0%	0.0%	· -	-
0001.3561.005.22.2358.030.99.520.030.5720.300.06	MATH - ELI - OUTSIDE PD PROV - OUT STATE TRAVEL,	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.22.2358.030.99.520.030.5730.300.06	MATH - ELI - OUTSIDE PD PROV - DUES & MEMBERSH:	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.22.2358.030.99.520.030.5780.300.06	MATH - ELI - OUTSIDE PD PROV - OTHER EXPENSES	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3561.005.22.2358.030.99.520.030.5784.300.06	MATH - ELI - OTSD PD - OTH EXP UNIT B & NU	_	_	_	_	_	200	0.0%	100.0%	0.0%	_	_
0001.3561.005.22.2358.099.99.520.030.5303.300.04	P & T - SEMINARS & TRAINING		160	_	_			0.0%	100.0%	0.0%	_	160
		2 506	100			1 506	(1 506)					100
0001.3561.005.22.2410.030.99.520.030.5517.300.05	MATH INSTRUCTION	3,596			,	1,596	(1,596)	0.0%	100.0%	-100.0%		
0001.3561.005.22.2430.030.99.520.030.5510.300.05	MATH INSTRUCTION	8,021	24,744	14,123	17,704	8,021	9,683	220.7%	100.0% Y		4,469	2,571
0001.3561.005.22.2430.030.99.520.030.5590.300.05	MATH - ELI - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.22.2440.030.99.520.030.5380.300.04	MATH INSTRUCTION OTHER PURCHASED SERVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.22.2440.030.99.520.030.5381.300.04	MATH - ELI - INST SVC - OTR SVC - SCH COVID	-	-	-	- 1	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.22.2440.030.99.520.030.5783.300.06	MATH - ELI - INST SVC - OTR EXP- SCH COVID	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3561.005.22.2451.030.99.520.030.5525.300.05	MATH - ELI - INSTR HDWRE STUDENT DEVICES - INST	_	_		_			0.0%	100.0%	0.0%	_	_
					l							
0001.3561.005.22.2452.030.99.520.030.5525.300.05	MATH - ELI - INSTR HDWRE STAFF DEVICES - INSTR 1	-	-	-	-	7	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.23.2345.030.99.520.030.5380.300.04	MATH - WILL - DISTANCE LEARN/ONLINE COURSE - O	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.23.2356.030.99.520.030.5303.300.04	ELEM MATH INSTR - WILLIAMS -PD SEMINARS & TRAIN	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.23.2356.030.99.520.030.5710.300.06	ELEM MATH INSTR-WILLIAMS-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.23.2357.030.99.520.030.5710.300.06								0.00/	100.00/	0.0%		
	MATH INSTRUCTION IN-STATE TRAVEL	-	- 1	-	- 1	-	-	0.0%	100.0%	0.07	-	-
0001.3561.005.23.2358.030.99.520.030.5303.300.04		600	600		360	600	(240)	60.0%	100.0%	-40.0%	400	(160)
0001.3561.005.23.2358.030.99.520.030.5303.300.04	MATH - WILL - OUTSIDE PD PROV - P&T SEMINAR & TI	600	600	-	360	600	(240)	60.0%	100.0%	-40.0%	, 100	(160)
		- 600 -	600	-	360 -	600 -	(240)				, 100	(160)

0001.3561.005.23.2358.030.99.520.030.5591.300.05	MATH - WIL - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.23.2358.030.99.520.030.5710.300.06	MATH - WILL - OUTSIDE PD PROV - IN STATE TRAVEL,	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.23.2358.030.99.520.030.5720.300.06	MATH - WILL - OUTSIDE PD PROV - OUT STATE TRAVE				_			0.0%	100.0%	0.0%		
0001.3561.005.23.2358.030.99.520.030.5730.300.06	MATH - WILL - OUTSIDE PD PROV - DUES & MEMBERS								100.0%	0.0%		
		-	-	-	-		-				-	-
0001.3561.005.23.2358.030.99.520.030.5780.300.06	MATH - WILL - OUTSIDE PD PROV - OTHER EXPENSES	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3561.005.23.2358.030.99.520.030.5784.300.06	MATH - WIL - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.23.2358.099.99.520.030.5303.300.04	P & T - SEMINARS & TRAINING		160	-	-	-	-	0.0%	100.0%	0.0%	-	160
0001.3561.005.23.2410.030.99.520.030.5517.300.05	MATH INSTRUCTION	3,989	-	-	-	1,989	(1,989)	0.0%	100.0%	-100.0%	-	-
0001.3561.005.23.2430.030.99.520.030.5510.300.05	MATH INSTRUCTION	11,000	19,396	6,207	11,125	10,039	1,086	110.8%	100.0%	10.8%	8,246	25
		11,000	19,390	0,207	11,123	10,039	1,000				0,240	23
0001.3561.005.23.2430.030.99.520.030.5590.300.05	MATH - WIL - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3561.005.23.2440.030.99.520.030.5380.300.04	MATH INSTRUCTION OTHER PURCHASED SERVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.23.2440.030.99.520.030.5381.300.04	MATH - WIL - INST SVC - OTR SVC - SCH COVID	-	-	-	-	4	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.23.2440.030.99.520.030.5783.300.06	MATH - WIL - INST SVC - OTR EXP- SCH COVID				_			0.0%	100.0%	0.0%		
0001.3561.005.23.2451.030.99.520.030.5525.300.05	MATH - WILL - INSTR HDWRE STUDENT DEVICES - IN							0.0%	100.0%	0.0%		
		-	-	-	-		-				-	-
0001.3561.005.23.2452.030.99.520.030.5525.300.05	MATH - WILL - INSTR HDWRE STAFF DEVICES - INSTR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.24.2345.030.99.520.030.5380.300.04	MATH - MIT - DISTANCE LEARN/ONLINE COURSE - OTI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.24.2356.030.99.520.030.5303.300.04	FLEM MATH INSTR - MITCHELL-PD SEMINARS & TRAIN	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3561.005.24.2356.030.99.520.030.5710.300.06	ELEM MATH INSTR-MITCHELL-IN-STATE TRAVEL				_			0.0%	100.0%	0.0%		
		-	-	-	-							
0001.3561.005.24.2357.030.99.520.030.5710.300.06	MATH INSTRUCTION IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.24.2358.030.99.520.030.5303.300.04	MATH - MIT - OUTSIDE PD PROV - P&T SEMINAR & TR/	600	600	-	360	600	(240)	60.0%	100.0%	-40.0%	400	(160)
0001.3561.005.24.2358.030.99.520.030.5382.300.04	MATH - MIT - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	4	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.24.2358.030.99.520.030.5591.300.05	MATH - MIT - OTSD PD - OTH SUP UNIT B & NU	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3561.005.24.2358.030.99.520.030.5710.300.06	MATH - MIT - OUTSIDE PD PROV - IN STATE TRAVEL/C							0.0%	100.0%	0.0%		
		-	-	-	-	-	-				-	-
0001.3561.005.24.2358.030.99.520.030.5720.300.06	MATH - MIT - OUTSIDE PD PROV - OUT STATE TRAVEL	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3561.005.24.2358.030.99.520.030.5730.300.06	MATH - MIT - OUTSIDE PD PROV - DUES & MEMBERSH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.24.2358.030.99.520.030.5780.300.06	MATH - MIT - OUTSIDE PD PROV - OTHER EXPENSES	-	-	-	-	4	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.24.2358.030.99.520.030.5784.300.06	MATH - MIT - OTSD PD - OTH EXP UNIT B & NU				_			0.0%	100.0%	0.0%		
		-	100	-	-							160
0001.3561.005.24.2358.099.99.520.030.5303.300.04	P & T - SEMINARS & TRAINING		160	-	-		-	0.0%	100.0%	0.0%	-	160
0001.3561.005.24.2410.030.99.520.030.5517.300.05	MATH INSTRUCTION	4,439	-	-	-	2,439	(2,439)	0.0%	100.0%	-100.0%	-	-
0001.3561.005.24.2430.030.99.520.030.5510.300.05	MATH INSTRUCTION	10,000	14,726	5,075	7,726	6,757	969	114.3%	100.0%	14.3%	6,949	51
0001.3561.005.24.2430.030.99.520.030.5590.300.05	MATH - MIT - ED SUPP - OTHR SUP - SCH COVID		-		· -			0.0%	100.0%	0.0%	· -	-
	MATH INSTRUCTION OTHER PURCHASED SERVICES								100.0%			
0001.3561.005.24.2440.030.99.520.030.5380.300.04		-	-	-	-		-	0.0%		0.0%	-	-
0001.3561.005.24.2440.030.99.520.030.5381.300.04	MATH - MIT - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.24.2440.030.99.520.030.5783.300.06	MATH - MIT - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.24.2451.030.99.520.030.5525.300.05	MATH - MIT - INSTR HDWRE STUDENT DEVICES - INST	-	-	-	-	4	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.24.2452.030.99.520.030.5525.300.05	MATH - MIT - INSTR HOWRE STAFF DEVICES - INSTR				_			0.0%	100.0%	0.0%		
0001.3561.005.25.2345.030.99.520.030.5380.300.04	MATH - NEW - DISTANCE   FARN/ONLINE COURSE - OT							0.0%	100.0%	0.0%		
		-	-	-	-	-	-				-	-
0001.3561.005.25.2356.030.99.520.030.5303.300.04	ELEM MATH INSTR - NEWMAN - PD SEMINARS & TRAIN	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.25.2356.030.99.520.030.5710.300.06	ELEM MATH INSTR-NEWMAN-IN-STATE TRAVEL	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3561.005.25.2357.030.99.520.030.5710.300.06	MATH INSTRUCTION IN-STATE TRAVEL	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3561.005.25.2358.030.99.520.030.5303.300.04	MATH - NEW - OUTSIDE PD PROV - P&T SEMINAR & TE	600	600	_	360	600	(240)	60.0%	100.0%	-40.0%	400	(160)
		600	600	-	300	600	(240)				400	(100)
0001.3561.005.25.2358.030.99.520.030.5382.300.04	MATH - NEW - OTSD PD - OTH PS UNIT B & NU	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3561.005.25.2358.030.99.520.030.5591.300.05	MATH - NEW - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.25.2358.030.99.520.030.5710.300.06	MATH - NEW - OUTSIDE PD PROV - IN STATE TRAVEL/	-	-	-	-	4	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.25.2358.030.99.520.030.5720.300.06	MATH - NEW - OUTSIDE PD PROV - OUT STATE TRAVE				_			0.0%	100.0%	0.0%		
0001.3561.005.25.2358.030.99.520.030.5730.300.06	MATH - NEW - OUTSIDE PD PROV - DUES & MEMBERSI							0.0%	100.0%	0.0%		
		-	-	-	-		-				-	-
0001.3561.005.25.2358.030.99.520.030.5780.300.06	MATH - NEW - OUTSIDE PD PROV - OTHER EXPENSES	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3561.005.25.2358.030.99.520.030.5784.300.06	MATH - NEW - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.25.2358.099.99.520.030.5303.300.04	P & T - SEMINARS & TRAINING		160	-	-			0.0%	100.0%	0.0%	-	160
0001.3561.005.25.2410.030.99.520.030.5517.300.05	MATH INSTRUCTION	6,404		_	_			0.0%	100.0%	0.0%		
			40.440	0.444	40.070	42.040					4 474	- (0)
0001.3561.005.25.2430.030.99.520.030.5510.300.05	MATH INSTRUCTION	18,000	18,449	9,111	13,979	13,818	161	101.2%	100.0%	1.2%	4,471	(0)
0001.3561.005.25.2430.030.99.520.030.5590.300.05	MATH - NEW - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.25.2440.030.99.520.030.5380.300.04	MATH INSTRUCTION OTHER PURCHASED SERVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.25.2440.030.99.520.030.5381.300.04	MATH - NEW - INST SVC - OTR SVC - SCH COVID	-	-	-	-	4	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.25.2440.030.99.520.030.5783.300.06	MATH - NEW - INST SVC - OTR EXP- SCH COVID				_			0.0%	100.0%	0.0%		
								0.0%				
0001.3561.005.25.2451.030.99.520.030.5525.300.05	MATH - NEW - INSTR HDWRE STUDENT DEVICES - INS	-	-	-	-		-		100.0%	0.0%	-	-
0001.3561.005.25.2452.030.99.520.030.5525.300.05	MATH - NEW - INSTR HDWRE STAFF DEVICES - INSTR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.26.2345.030.99.520.030.5380.300.04	MATH - HGH ROCK - DISTANCE LEARN/ONLINE COURS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.26.2356.030.99.520.030.5303.300.04	ELEM MATH INSTR - HR - PD SEMINARS & TRAINING	-	-	-	-	4	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.26.2356.030.99.520.030.5710.300.06	ELEM MATH INSTR-HIGH ROCK-IN-STATE TRAVEL				_			0.0%	100.0%	0.0%		
		-	-	-	-							
0001.3561.005.26.2357.030.99.520.030.5710.300.06	MATH INSTRUCTION IN-STATE TRAVEL	-	-	-	-		-		100.0%	0.0%	-	-
0001.3561.005.26.2358.030.99.520.030.5303.300.04	MATH - HGH ROCK - OUTSIDE PD PROV - P&T SEMINA	250	250	-	-	250	(250)	0.0%	100.0%	-100.0%	-	250
0001.3561.005.26.2358.030.99.520.030.5382.300.04	MATH - HR - OTSD PD - OTH PS UNIT B & NU	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3561.005.26.2358.030.99.520.030.5591.300.05	MATH - HR - OTSD PD - OTH SUP UNIT B & NU	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3561.005.26.2358.030.99.520.030.5710.300.06	MATH - HGH ROCK - OUTSIDE PD PROV - IN STATE TF	_	_		_			0.0%	100.0%	0.0%		
		-	-	-	-		-				-	-
0001.3561.005.26.2358.030.99.520.030.5720.300.06	MATH - HGH ROCK - OUTSIDE PD PROV - OUT STATE	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3561.005.26.2358.030.99.520.030.5730.300.06	MATH - HGH ROCK - OUTSIDE PD PROV - DUES & MEN	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.26.2358.030.99.520.030.5780.300.06	MATH - HGH ROCK - OUTSIDE PD PROV - OTHER EXPI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.26.2358.030.99.520.030.5784.300.06	MATH - HR - OTSD PD - OTH EXP UNIT B & NU	_	_						100.0%	0.0%	_	_
0001.3561.005.26.2358.099.99.520.030.5303.300.04	P & T - SEMINARS & TRAINING		(250)					0.0%	100.0%	0.0%		(250)
			(250)	-	-		-				-	(250)
0001.3561.005.26.2410.030.99.520.030.5517.300.05	MATH INSTRUCTION ED SUPPLIES - WORKBOOKS/TEX	5,250	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.26.2430.030.99.520.030.5510.300.05		14,155	-	-	-	6,337	(6,337)	0.0%	100.0% YES	-100.0%	-	-
0001.3301.003.20.2430.030.33.320.030.3310.300.03	MATH INSTRUCTION		_	_	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.26.2430.030.99.520.030.5590.300.05	MATH INSTRUCTION  MATH - HR - ED SUPP - OTHR SUP - SCH COVID	-										
0001.3561.005.26.2430.030.99.520.030.5590.300.05	MATH - HR - ED SUPP - OTHR SUP - SCH COVID				_			0.0%	100.0%	0.0%	_	_
0001.3561.005.26.2430.030.99.520.030.5590.300.05 0001.3561.005.26.2440.030.99.520.030.5380.300.04	MATH - HR - ED SUPP - OTHR SUP - SCH COVID MATH INSTRUCTION OTHER PURCHASED SERVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.26.2430.030.99.520.030.5590.300.05 0001.3561.005.26.2440.030.99.520.030.5380.300.04 0001.3561.005.26.2440.030.99.520.030.5381.300.04	MATH - HR - ED SUPP - OTHR SUP - SCH COVID MATH INSTRUCTION OTHER PURCHASED SERVICES MATH - HR - INST SVC - OTR SVC - SCH COVID	- - -	-	-		1	1	0.0%	100.0%	0.0%	-	-
0001.3561.005.26.2430.030.99.520.030.5590.300.05 0001.3561.005.26.2440.030.99.520.030.5380.300.04 0001.3561.005.26.2440.030.99.520.030.5381.300.04 0001.3561.005.26.2440.030.99.520.030.5783.300.06	MATH - HR - ED SUPP - OTHR SUP - SCH COVID MATH INSTRUCTION OTHER PURCHASED SERVICES MATH - HR - INST SVC - OTR SVC - SCH COVID MATH - HR - INST SVC - OTR EXP-SCH COVID	- - -	-	- - -	- - -		-	0.0%	100.0% 100.0%	0.0% 0.0%	- - -	-
0001.3561.005.26.2430.030.99.520.030.5590.300.05 0001.3561.005.26.2440.030.99.520.030.5380.300.04 0001.3561.005.26.2440.030.99.520.030.5381.300.04	MATH - HR - ED SUPP - OTHR SUP - SCH COVID MATH INSTRUCTION OTHER PURCHASED SERVICES MATH - HR - INST SVC - OTR SVC - SCH COVID	- - - -	- - - -	- - -	: :	: : :		0.0%	100.0%	0.0%	- - -	-
0001.3561.005.26.2430.030.99.520.030.5590.300.05 0001.3561.005.26.2440.030.99.520.030.5380.300.04 0001.3561.005.26.2440.030.99.520.030.5381.300.04 0001.3561.005.26.2440.030.99.520.030.5783.300.06	MATH - HR - ED SUPP - OTHR SUP - SCH COVID MATH INSTRUCTION OTHER PURCHASED SERVICES MATH - HR - INST SVC - OTR SVC - SCH COVID MATH - HR - INST SVC - OTR EXP-SCH COVID	-	-	-	- - - -	- - - -	-	0.0% 0.0% 0.0%	100.0% 100.0%	0.0% 0.0% 0.0%	- - - -	- - - -
0001.3561.005.26.2430.030.99.520.030.5590.300.05 0001.3561.005.26.2440.030.99.520.030.5380.300.04 0001.3561.005.26.2440.030.99.520.030.5381.300.04 0001.3561.005.26.2440.030.99.520.030.5783.300.06 0001.3561.005.26.2440.030.99.520.030.5783.300.06	MATH - HR - ED SUPP - OTHR SUP - SCH COVID MATH INSTRUCTION OTHER PURCHASED SERVICES MATH - HR - INST SVC - OTR SVC - SCH COVID MATH - HR - INST SVC - OTR EXP- SCH COVID MATH - HGH ROCK - INSTR HDWRE STUDENT DEVICE!	- - - -	-		: : :	- - - - -	- - - -	0.0% 0.0% 0.0%	100.0% 100.0% 100.0%	0.0% 0.0%	- - - -	- - - -

0001.3561.005.30.2345.030.99.520.030.5380.300.04	MATH - POLL - DISTANCE LEARN/ONLINE COURSE - O'	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.30.2356.030.99.520.030.5303.300.04	ELEM MATH INSTR - POLLARD - PD SEMINARS & TRAIN	-	_	-	-		_	0.0%	100.0%	0.0%	_	_
0001.3561.005.30.2356.030.99.520.030.5710.300.06	ELEM MATH INSTR-POLLARD-IN-STATE TRAVEL	_	_	_	_			0.0%	100.0%	0.0%		
		-	_	-	-	-					-	=
0001.3561.005.30.2357.030.99.520.030.5710.300.06	MATH INSTRUCTION IN-STATE TRAVEL	-	-	-	-	T		0.0%	100.0%	0.0%	-	-
0001.3561.005.30.2358.030.99.520.030.5303.300.04	MATH - POLL - OUTSIDE PD PROV - P&T SEMINAR & TI	250	-	-	-	250	(250)	0.0%	100.0%	-100.0%	-	-
0001.3561.005.30.2358.030.99.520.030.5382.300.04	MATH - POL - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.30.2358.030.99.520.030.5591.300.05	MATH - POL - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.30.2358.030.99.520.030.5710.300.06	MATH - POLL - OUTSIDE PD PROV - IN STATE TRAVEL	-	_	-	-		_	0.0%	100.0%	0.0%	_	_
0001.3561.005.30.2358.030.99.520.030.5720.300.06	MATH - POLL - OUTSIDE PD PROV - OUT STATE TRAVE	_	_	_	_			0.0%	100.0%	0.0%		
		-	-	-	-	-	-				-	-
0001.3561.005.30.2358.030.99.520.030.5730.300.06	MATH - POLL - OUTSIDE PD PROV - DUES & MEMBERS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.30.2358.030.99.520.030.5780.300.06	MATH - POLL - OUTSIDE PD PROV - OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.30.2358.030.99.520.030.5784.300.06	MATH - POL - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.30.2358.099.99.520.030.5303.300.04	P & T - SEMINARS & TRAINING	_	_	_	_		_	0.0%	100.0%	0.0%	_	_
0001.3561.005.30.2410.030.99.520.030.5517.300.05	MATH INSTRUCTION ED SUPPLIES - WORKBOOKS/TEX	5,250	_	_	_	1.193	(1,193)	0.0%	100.0%	-100.0%		
		-,	-	-	-	,	( ,,				_	-
0001.3561.005.30.2430.030.99.520.030.5510.300.05	MATH INSTRUCTION	11,405	-	-	-	6,137	(6,137)	0.0%	100.0% YES	-100.0%	-	-
0001.3561.005.30.2430.030.99.520.030.5590.300.05	MATH - POL - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.30.2440.030.99.520.030.5380.300.04	MATH INSTRUCTION OTHER PURCHASED SERVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.30.2440.030.99.520.030.5381.300.04	MATH - POL - INST SVC - OTR SVC - SCH COVID	-	_	-	-			0.0%	100.0%	0.0%	-	_
0001.3561.005.30.2440.030.99.520.030.5783.300.06	MATH - POL - INST SVC - OTR EXP- SCH COVID		_					0.0%	100.0%	0.0%		
0001.3561.005.30.2451.030.99.520.030.5525.300.05	MATH - POLL - INSTR HDWRE STUDENT DEVICES - IN:	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.30.2452.030.99.520.030.5525.300.05	MATH - POLL - INSTR HDWRE STAFF DEVICES - INSTR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.40.2356.030.99.520.030.5710.300.06	ELEM MATH INSTR-NHS-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.40.2357.030.99.520.030.5710.300.06	MATH INSTRUCTION IN-STATE TRAVEL	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3561.005.40.2430.030.99.520.030.5590.300.05	MATH - NHS - ED SUPP - OTHR SUP - SCH COVID	_	_	_	_		_	0.0%	100.0%	0.0%	_	_
0001.3561.005.40.2440.030.99.520.030.5380.300.04	MATH INSTRUCTION OTHER PURCHASED SERVICES							0.0%	100.0%	0.0%		
		-	-	-	-	-					_	-
0001.3561.005.40.2440.030.99.520.030.5381.300.04	MATH - NHS - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.005.40.2440.030.99.520.030.5783.300.06	MATH - NHS - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.040.21.2345.030.99.520.030.5380.300.04	MATH-BROADMEADOW- DISTANCE LEARN/ONLINE COL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.040.21.2455.030.99.520.030.5305.300.04	MATH - BRM - INSTR SOFTWARE & LICENSES - P&T SC	6,580	3,599	_	3,599	6,580	(2,981)	54.7%	100.0%	-45.3%	_	_
0001.3561.040.22.2345.030.99.520.030.5380.300.04	MATH-ELIOT- DISTANCE LEARN/ONLINE COURSE - OTI	0,500	5,555		5,555	0,500	(2,501)	0.0%	100.0%	0.0%		
			2 500	-	2 500		(2.004)				-	-
0001.3561.040.22.2455.030.99.520.030.5305.300.04	MATH - ELI - INSTR SOFTWARE & LICENSES - P&T SOF	6,580	3,599	-	3,599	6,580	(2,981)	54.7%	100.0%	-45.3%	-	-
0001.3561.040.23.2345.030.99.520.030.5380.300.04	MATH-WILLIAMS- DISTANCE LEARN/ONLINE COURSE -	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3561.040.23.2455.030.99.520.030.5305.300.04	MATH - WILL - INSTR SOFTWARE & LICENSES - P&T S	6,580	3,599	-	3,599	6,580	(2,981)	54.7%	100.0%	-45.3%	-	-
0001.3561.040.24.2345.030.99.520.030.5380.300.04	MATH-MITCHELL- DISTANCE LEARN/ONLINE COURSE -	-	-	-	· -	· · · · · · · · · · · ·	- '	0.0%	100.0%	0.0%	-	_
0001.3561.040.24.2455.030.99.520.030.5305.300.04	MATH - MIT - INSTR SOFTWARE & LICENSES - P&T SO	6,580	3,599	_	3,599	6,580	(2,981)	54.7%	100.0%	-45.3%		
		0,300	3,355	-	3,355	0,300	(2,301)				_	-
0001.3561.040.25.2345.030.99.520.030.5380.300.04	MATH-NEWMAN- DISTANCE LEARN/ONLINE COURSE - (			-				0.0%	100.0%	0.0%	-	-
0001.3561.040.25.2455.030.99.520.030.5305.300.04	MATH - NEW - INSTR SOFTWARE & LICENSES - P&T S(	6,580	3,599	-	3,599	6,580	(2,981)	54.7%	100.0%	-45.3%	-	-
0001.3561.040.26.2455.030.99.520.030.5305.300.04	MATH - HGH ROCK - INSTR SOFTWARE & LICENSES -	6,580	3,599	-	3,599	6,580	(2,981)	54.7%	100.0%	-45.3%	-	-
0001.3561.040.30.2455.030.99.520.030.5305.300.04	MATH - POLL - INSTR SOFTWARE & LICENSES - P&T S	6,580	3,600	_	3,600	6,580	(2,980)	54.7%	100.0%	-45.3%	-	-
0001 3570 005 10 2330 099 99 520 030 5380 300 04	504 COMPLIANCE - DISTR - PARA OTHER PURCHASED	-	-	_	-	-	-		100.0%		_	_
0001.3570.005.10.2330.099.99.520.030.5380.300.04	504 COMPLIANCE - DISTR - PARA OTHER PURCHASED	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3570.005.10.2420.099.99.520.030.5257.300.04	504 COMPLIANCE R & M EQUIPMENT	-	-	-	-	-		0.0% 0.0%	100.0%	0.0% 0.0%	-	
0001.3570.005.10.2420.099.99.520.030.5257.300.04 0001.3570.005.10.2420.099.99.520.030.5522.300.05	504 COMPLIANCE R & M EQUIPMENT 504 COMPLIANCE ED SUPP - INST EQUIP	- - 12,910	- - 7,210	- - 100	- - 2,112	- - 7,210	(5,098)	0.0% 0.0% 29.3%	100.0% 100.0% YES	0.0% 0.0% -70.7%	- - -	- - 5,098
0001.3570.005.10.2420.099.99.520.030.5257.300.04 0001.3570.005.10.2420.099.99.520.030.5522.300.05 0001.3570.005.10.2440.099.99.520.030.5380.300.04	504 COMPLIANCE R & M EQUIPMENT 504 COMPLIANCE ED SUPP - INST EQUIP 504 COMPLIANCE OTHR PURCH SVCS	-	-	- - 100 4,031	-	-		0.0% 0.0% 29.3% 23.3%	100.0% 100.0% YES 100.0% YES	0.0% 0.0% -70.7% -76.7%	- - - 36,923	- - 5,098 1,368
0001.3570.005.10.2420.099.99.520.030.5257.300.04 0001.3570.005.10.2420.099.99.520.030.5522.300.05 0001.3570.005.10.2440.099.99.520.030.5380.300.04 0001.3570.005.10.2440.099.99.520.030.5380.300.05	504 COMPLIANCE R & M EQUIPMENT 504 COMPLIANCE ED SUPP - INST EQUIP 504 COMPLIANCE OTHR PURCH SVCS 504 COMPLIANCE OTHER PURCHASED SVCS	- - 12,910	- - 7,210		- - 2,112	- - 7,210	(5,098)	0.0% 0.0% 29.3% 23.3% 0.0%	100.0% 100.0% YES	0.0% 0.0% -70.7%	- - - 36,923 -	
0001.3570.005.10.2420.099.99.520.030.5257.300.04 0001.3570.005.10.2420.099.99.520.030.5522.300.05 0001.3570.005.10.2440.099.99.520.030.5380.300.04	504 COMPLIANCE R & M EQUIPMENT 504 COMPLIANCE ED SUPP - INST EQUIP 504 COMPLIANCE OTHR PURCH SVCS	- - 12,910	- - 7,210		- - 2,112	- - 7,210	(5,098)	0.0% 0.0% 29.3% 23.3%	100.0% 100.0% YES 100.0% YES	0.0% 0.0% -70.7% -76.7%	- - - 36,923 - -	
0001.3570.005.10.2420.099.99.520.030.5257.300.04 0001.3570.005.10.2420.099.99.520.030.5522.300.05 0001.3570.005.10.2440.099.99.520.030.5380.300.04 0001.3570.005.10.2440.099.99.520.030.5380.300.05 0001.3570.005.10.2440.099.99.520.030.5780.300.06	504 COMPLIANCE R & M EQUIPMENT 504 COMPLIANCE ED SUPP - INST EQUIP 504 COMPLIANCE OTHR PURCH SVCS 504 COMPLIANCE OTHER PURCHASED SVCS 504 COMPLIANCE OTHER EXPENSES	- - 12,910	- - 7,210		- - 2,112	- - 7,210	(5,098)	0.0% 0.0% 29.3% 23.3% 0.0% 0.0%	100.0% 100.0% YES 100.0% YES 100.0%	0.0% 0.0% -70.7% -76.7% 0.0%	- - - 36,923 - - -	
0001.3570.005.10.2420.099.99.520.030.5257.300.04 0001.3570.005.10.2420.099.99.520.030.5322.300.05 0001.3570.005.10.2440.099.99.520.030.5380.300.04 0001.3570.005.10.2440.099.99.520.030.5380.300.05 0001.3570.005.10.2440.099.99.520.030.5380.300.05 0001.3570.005.10.2440.099.99.520.030.5590.300.05	504 COMPLIANCE R. & M EQUIPMENT 504 COMPLIANCE ED SUPP - INST EQUIP 504 COMPLIANCE OTHER PURCH SVCS 504 COMPLIANCE OTHER PURCHASED SVCS 504 COMPLIANCE OTHER EXPENSES 504 COMPLIANCE OTHER EXPENSES	- - 12,910	- - 7,210		- - 2,112	- - 7,210	(5,098)	0.0% 0.0% 29.3% 23.3% 0.0% 0.0%	100.0% 100.0% YES 100.0% YES 100.0% 100.0%	0.0% 0.0% -70.7% -76.7% 0.0% 0.0%	- - - - 36,923 - - - -	
0001.3570.005.10.2420.099.99.520.030.5257.300.04 0001.3570.005.10.2420.099.99.520.030.5252.300.05 0001.3570.005.10.2440.099.99.520.030.5380.300.04 0001.3570.005.10.2440.099.99.520.030.5380.300.05 0001.3570.005.10.2440.099.99.520.030.5780.300.06 0001.3570.005.21.2430.099.99.520.030.5590.300.05 0001.3570.005.21.2440.099.99.520.030.5591.300.06	504 COMPLIANCE R & M EQUIPMENT 504 COMPLIANCE ED SUPP - INST EQUIP 504 COMPLIANCE OTHR PURCH SVCS 504 COMPLIANCE OTHER PURCHASED SVCS 504 COMPLIANCE OTHER EXPENSES 504 COMPLIANCE OTHER EXPENSES 504 COMPLIANCE - BRM - ED SUPP - OTHR SUP - SCH CO 504 COMPLINC - BRM - INST SVC - OTR SVC - SCH CO	- - 12,910	- - 7,210		- - 2,112	- - 7,210	(5,098)	0.0% 0.0% 29.3% 23.3% 0.0% 0.0% 0.0%	100.0% 100.0% YES 100.0% YES 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% -70.7% -76.7% 0.0% 0.0% 0.0%	- - 36,923 - - - -	
0001.3570.005.10.2420.099.99.520.030.5257.300.04 0001.3570.005.10.2420.099.99.520.030.5522.300.05 0001.3570.005.10.2440.099.99.520.030.5522.300.05 0001.3570.005.10.2440.099.99.520.030.5380.300.04 0001.3570.005.10.2440.099.99.520.030.5780.300.06 0001.3570.005.21.2430.099.99.520.030.5780.300.06 0001.3570.005.21.2430.099.99.520.030.5381.300.04 0001.3570.005.21.2440.099.99.520.030.5381.300.04	504 COMPLIANCE R & M EQUIPMENT 504 COMPLIANCE ED SUPP - INST EQUIP 504 COMPLIANCE OTHR PURCH SVCS 504 COMPLIANCE OTHER PURCHASED SVCS 504 COMPLIANCE OTHER EXPENSES 504 COMPLIANCE OTHER EXPENSES 504 COMPLINC - BRM - ED SUPP - OTHR SUP - SCH CO 504 COMPLINC - BRM - INST SVC - OTR SVC - SCH CO 504 COMPLNC - BRM - INST SVC - OTR EXP- SCH COV	- - 12,910	- - 7,210		- - 2,112	- - 7,210	(5,098)	0.0% 0.0% 29.3% 23.3% 0.0% 0.0% 0.0% 0.0%	100.0% 100.0% YES 100.0% YES 100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% -70.7% -76.7% 0.0% 0.0% 0.0% 0.0%	- - - 36,923 - - - - -	
0001.3570.005.10.2420.099.99.520.030.5257.300.04 0001.3570.005.10.2420.099.99.520.030.5322.300.05 0001.3570.005.10.2440.099.99.520.030.5380.300.04 0001.3570.005.10.2440.099.99.520.030.5380.300.05 0001.3570.005.10.2440.099.99.520.030.5380.300.05 0001.3570.005.21.2440.099.99.520.030.5590.300.05 0001.3570.005.21.2440.099.99.520.030.5593.300.05 0001.3570.005.21.2440.099.99.520.030.5381.300.04 0001.3570.055.21.2440.099.99.520.030.5593.300.05	504 COMPLIANCE R. 8. M EQUIPMENT 504 COMPLIANCE ED SUPP - INST EQUIP 504 COMPLIANCE OTHER PURCH SVCS 504 COMPLIANCE OTHER PURCHASED SVCS 504 COMPLIANCE OTHER EXPENSES 504 COMPLINC - BRM - ED SUPP - OTHR SUP - SCH CO 504 COMPLINC - BRM - INST SVC - OTR SVC - SCH CO 504 COMPLINC - BRM - INST SVC - OTR EXP- SCH COV 504 COMPLINC - BLM - INST SVC - OTH EXP- SCH COV 504 COMPLINC - BLT - ED SUPP - OTHR SUP - SCH COV	- - 12,910	- - 7,210		- - 2,112	- - 7,210	(5,098)	0.0% 0.0% 29.3% 23.3% 0.0% 0.0% 0.0% 0.0% 0.0%	100.0% 100.0% YES 100.0% YES 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% -70.7% -76.7% 0.0% 0.0% 0.0% 0.0% 0.0%	- - 36,923 - - - - - -	
0001.3570.005.10.2420.099.99.520.030.5257.300.04 0001.3570.005.10.2420.099.99.520.030.5222.300.05 0001.3570.005.10.2440.099.99.520.030.5380.300.04 0001.3570.005.10.2440.099.99.520.030.5380.300.05 0001.3570.005.10.2440.099.99.520.030.5780.300.06 0001.3570.005.21.2430.099.99.520.030.5590.300.05 0001.3570.005.21.2440.099.99.520.030.55981.300.04 0001.3570.005.22.2430.099.99.520.030.55981.300.06 0001.3570.055.22.2430.099.99.520.030.5590.300.05	504 COMPLIANCE R & M EQUIPMENT 504 COMPLIANCE ED SUPP - INST EQUIP 504 COMPLIANCE OTHR PURCH SVCS 504 COMPLIANCE OTHER PURCHASED SVCS 504 COMPLIANCE OTHER EXPENSES 504 COMPLIANCE OTHER EXPENSES 504 COMPLINC - BRM - ED SUPP - OTHR SUP - SCH CO 504 COMPLINC - BRM - INST SVC - OTR SVC - SCH COV 504 COMPLINC - BRM - INST SVC - OTR EXP- SCH COV 504 COMPLINC - ELI - ED SUPP - OTHR SUP - SCH COV 504 COMPLINC - ELI - INST SVC - OTR SVC - SCH COV	- - 12,910	- - 7,210		- - 2,112	- - 7,210	(5,098)	0.0% 0.0% 29.3% 23.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	100.0% 100.0% YES 100.0% YES 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% -70.7% -76.7% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	- - 36,923 - - - - - - -	
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0001.3620.005.10.2357.035.99.520.030.5720.300.06	SCIENCE CTR OUT-OF-STATE TRAVEL	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3620.005.10.2357.035.99.520.030.5730.300.06	SCIENCE CTR DUES & MEMBERSHIPS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.10.2357.035.99.520.030.5780.300.06	SCIENCE CTR OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.10.2358.035.99.520.030.5382.300.04	SCI CTR - DIS - OTSD PD - OTH PS UNIT B & NU	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3620.005.10.2358.035.99.520.030.5510.300.05	ELEM SCIENCE CTR-DISTRICT-ED SUPPLIES	-	1,500	-	-	1,500	(1,500)	0.0%	100.0%	-100.0%	-	1,500
0001,3620,005,10,2358,035,99,520,030,5510,300,06	ELEM SCIENCE CTR-DISTRICT-EDAL SUPPLIES	50	50	_	_	50	(50)	0.0%	100.0%	-100.0%		50
0001.3620.005.10.2358.035.99.520.030.5591.300.05	SCI CTR - DIS - OTSD PD - OTH SUP UNIT B & NU	-				-	(50)	0.0%	100.0%	0.0%		-
0001.3620.005.10.2358.035.99.520.030.5784.300.06	SCI CTR - DIS - OTSD PD - OTH EXP UNIT B & NU	_	_	_	_			0.0%	100.0%	0.0%		_
0001.3620.005.10.2420.035.99.520.030.5247.300.04	SCIENCE CTR R & M OFFICE FOUIPMENT	600	600	-	120	600	(472)	21.4%	100.0%	-78.6%		472
				-	128						-	
0001.3620.005.10.2430.035.99.520.030.5510.300.05	SCIENCE CTR EDUCATIONAL SUPPLIES	1,210	16,210	-	-	6,210	(6,210)	0.0%	100.0% YES	-100.0%	-	16,210
0001.3620.005.10.2440.035.99.520.030.5300.300.04	SCIENCE CTR PROFESSIONAL & TECH	140	140	-	-	140	(140)	0.0%	100.0%	-100.0%	-	140
0001.3620.005.10.2440.035.99.520.030.5330.300.04	SCIENCE CTR PUPIL TRANSPORTATION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.10.2440.035.99.520.030.5380.300.04	SCIENCE CTR OTHER PURCH SVCS	1,450	1,450	335	410	1,450	(1,040)	28.2%	100.0%	-71.8%	-	1,040
0001.3620.005.10.2440.035.99.520.030.5780.300.06	SCIENCE CTR OTHER EXPENSES	100	100	150	150	100	50	150.0%	100.0%	50.0%	-	(50)
0001.3620.005.21.2110.035.99.520.030.5710.300.06	ELEM SCIENCE CTR-BROADMEADOW-DIR INSTATE TRA	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.21.2345.035.99.520.030.5380.300.04	SCI CTR - BRM - DISTANCE LEARN/ONLINE COURSE -	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.21.2356.035.99.520.030.5710.300.06	ELEM SCIENCE CTR-BROADMEADOW-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.21.2356.035.99.520.030.5780.300.06	ELEM SCIENCE CTR-BROADMEADOW-ALL OTHER EXP	225	225	-	-	225	(225)	0.0%	100.0%	-100.0%	-	225
0001.3620.005.21.2357.035.99.520.030.5710.300.06	SCIENCE CENTER IN-STATE TRAVEL	_		-	_		- '	0.0%	100.0%	0.0%		
0001,3620,005,21,2357,035,99,520,030,5780,300,06	SCIENCE CTR EDUCATIONAL SUPPLIES		_					0.0%	100.0%	0.0%		
0001.3620.005.21.2358.035.99.520.030.5303.300.04	SCI CTR - BRM - OUTSIDE PD PROV - P&T SEMINAR &	_	_	375	375		375	100.0%	100.0%	0.0%		(375)
0001.3620.005.21.2358.035.99.520.030.5382.300.04	SCI CTR - BRM - OTSD PD - OTH PS UNIT B & NU	_	_	3/3	3/3		3/3	0.0%	100.0%	0.0%		(373)
		-	-	-	-	-						-
0001.3620.005.21.2358.035.99.520.030.5591.300.05	SCI CTR - BRM - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3620.005.21.2358.035.99.520.030.5710.300.06	SCI CTR - BRM - OUTSIDE PD PROV - IN STATE TRAVE	-	-	-	-	-	-	0.0%	100.070	0.0%	-	-
0001.3620.005.21.2358.035.99.520.030.5720.300.06	SCI CTR - BRM - OUTSIDE PD PROV - OUT STATE TRA'	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.21.2358.035.99.520.030.5730.300.06	SCI CTR - BRM - OUTSIDE PD PROV - DUES & MEMBER	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.21.2358.035.99.520.030.5780.300.06	SCI CTR - BRM - OUTSIDE PD PROV - OTHER EXPENSE	-	-	-	20	-	20	100.0%	100.0%	0.0%	-	(20)
0001.3620.005.21.2358.035.99.520.030.5784.300.06	SCI CTR - BRM - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.21.2410.035.99.520.030.5517.300.05	SCIENCE CENTER - BRM - ED SUPPLIES WKBKS/TEXTB	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.21.2415.035.99.520.030.5512.300.05	SCIENCE CTR - BM - CLSRM LIBRARY REF MAT	-	-	126	424	-	424	100.0%	100.0%	0.0%	51	(475)
0001.3620.005.21.2430.035.99.520.030.5510.300.05	SCIENCE CTR EDUCATIONAL SUPPLIES	7,460	3,730	3,343	8,220	3,730	4,490	220.4%	100.0%	120.4%	1,334	(5,824)
0001.3620.005.21.2430.035.99.520.030.5590.300.05	SCIENCE CTR - BRM - ED SUPP - OTHR SUP - SCH CO'	-	-	-	-			0.0%	100.0%	0.0%	_	-
0001, 3620, 005, 21, 2440, 035, 99, 520, 030, 5380, 300, 04	SCIENCE CTR - BRM - ED SUPP - OTHR PURCH SERV		_	-	_	_		0.0%	100.0%	0.0%		_
0001.3620.005.21.2440.035.99.520.030.5381.300.04	SCIENCE CTR - BRM - INST SVC - OTR SVC - SCH CO\	_	_	-	_	_		0.0%	100.0%	0.0%		_
0001.3620.005.21.2440.035.99.520.030.5783.300.06	SCIENCE CTR - BRM - INST SVC - OTR EXP- SCH COVI	_	_	_	_		2	0.0%	100.0%	0.0%		_
0001,3620,005,21,2451,035,99,520,030,5525,300,05	SCI CTR - BRM - INSTR HDWRE STUDENT DEVICES - I		_					0.0%	100.0%	0.0%		
0001.3620.005.21.2452.035.99.520.030.5525.300.05	SCI CTR - BRM - INSTR HDWRE STAFF DEVICES - INS	_	_	_	_			0.0%	100.0%	0.0%		_
0001.3620.005.22.2110.035.99.520.030.5710.300.06	ELEM SCIENCE CTR-ELIOT-DIR INSTATE TRAVEL	_	_	-	-			0.0%	100.0%	0.0%		
		-	-	-	-	-	-				-	-
0001.3620.005.22.2345.035.99.520.030.5380.300.04	SCI CTR - ELI - DISTANCE LEARN/ONLINE COURSE - C	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.22.2356.035.99.520.030.5710.300.06	ELEM SCIENCE CTR-ELIOT-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.22.2356.035.99.520.030.5780.300.06	ELEM SCIENCE CTR-ELIOT-ALL OTHER EXP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.22.2357.035.99.520.030.5710.300.06	SCIENCE CENTER IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.22.2357.035.99.520.030.5780.300.06	SCIENCE CTR EDUCATIONAL SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.22.2358.035.99.520.030.5303.300.04	SCI CTR - ELI - OUTSIDE PD PROV - P&T SEMINAR & T	-	-	375	375	-	375	100.0%	100.0%	0.0%	-	(375)
0001.3620.005.22.2358.035.99.520.030.5382.300.04	SCI CTR - ELI - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.22.2358.035.99.520.030.5591.300.05	SCI CTR - ELI - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.22.2358.035.99.520.030.5710.300.06	SCI CTR - ELI - OUTSIDE PD PROV - IN STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.22.2358.035.99.520.030.5720.300.06	SCI CTR - ELI - OUTSIDE PD PROV - OUT STATE TRAV	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001, 3620, 005, 22, 2358, 035, 99, 520, 030, 5730, 300, 06	SCI CTR - FLI - OUTSIDE PD PROV - DUES & MEMBERS	_	_	-	_	_		0.0%	100.0%	0.0%		_
0001,3620,005,22,2358,035,99,520,030,5780,300,06	SCI CTR - ELI - OUTSIDE PD PROV - OTHER EXPENSES	_	_	_	20		20	100.0%	100.0%	0.0%		(20)
0001,3620,005,22,2358,035,99,520,030,5784,300,06	SCI CTR - ELI - OTSD PD - OTH EXP UNIT B & NU		_					0.0%	100.0%	0.0%		(20)
0001.3620.005.22.2410.035.99.520.030.5517.300.05	SCIENCE CENTER - ELI - ED SUPPLIES WKBKS/TEXTBO		_					0.0%	100.0%	0.0%		
0001.3620.005.22.2415.035.99.520.030.5512.300.05	SCIENCE CTR - EL - CLSRM LIBRARY REF MAT	_	_	81	379		379	100.0%	100.0%	0.0%	51	(430)
0001.3620.005.22.2415.035.99.520.030.5510.300.05	SCIENCE CTR - LE - CESKIT EIDRAKT KEI TIAT SCIENCE CTR EDUCATIONAL SUPPLIES	7,455	4.084	2,330	7,266	4,084	3.182	177.9%	100.0%	77.9%	1,545	
	SCIENCE CTR - ELI - ED SUPP - OTHR SUP - SCH COV	7,433	4,004	2,330	7,200	4,004	3,102		100.0%	0.0%	1,343	(4,726)
0001.3620.005.22.2430.035.99.520.030.5590.300.05		-	-	-	-	-	-	0.0%			-	-
0001.3620.005.22.2440.035.99.520.030.5380.300.04	SCIENCE CTR - ELI - ED SUPP - OTHR PURCH SERV		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.22.2440.035.99.520.030.5381.300.04	SCIENCE CTR - ELI - INST SVC - OTR SVC - SCH COVI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.22.2440.035.99.520.030.5783.300.06	SCIENCE CTR - ELI - INST SVC - OTR EXP- SCH COVIE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.22.2451.035.99.520.030.5525.300.05	SCI CTR - ELI - INSTR HDWRE STUDENT DEVICES - IN	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.22.2452.035.99.520.030.5525.300.05	SCI CTR - ELI - INSTR HDWRE STAFF DEVICES - INST	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.23.2110.035.99.520.030.5710.300.06	ELEM SCIENCE CTR-WILLIAMS-DIR INSTATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.23.2340.035.99.520.030.5510.300.05	SCIENCE CTR EDUCATIONAL SUPPLIES	4,260	4,260	137	750	4,260	(3,510)	17.6%	100.0%	-82.4%	277	3,233
0001.3620.005.23.2345.035.99.520.030.5380.300.04	SCI CTR - WILL - DISTANCE LEARN/ONLINE COURSE -	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.23.2356.035.99.520.030.5710.300.06	ELEM SCIENCE CTR-WILLIAMS-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.23.2356.035.99.520.030.5780.300.06	ELEM SCIENCE CTR-WILLIAMS-ALL OTHER EXP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.23.2357.035.99.520.030.5710.300.06	SCIENCE CENTER IN-STATE TRAVEL	_	_	_	_		2	0.0%	100.0%	0.0%		_
0001.3620.005.23.2357.035.99.520.030.5780.300.06	SCIENCE CTR EDUCATIONAL SUPPLIES	_	_		_		_	0.0%	100.0%	0.0%	_	-
0001.3620.005.23.2357.035.99.520.030.5760.300.00	SCI CTR - WILL - OUTSIDE PD PROV - P&T SEMINAR 8	_	_	375	375		375	100.0%	100.0%	0.0%	_	(375)
0001.3620.005.23.2358.035.99.520.030.5382.300.04	SCI CTR - WILL - OUTSIDE PD PROV - P&T SEMINAR 8  SCI CTR - WIL - OTSD PD - OTH PS UNIT B & NU	_		- 3/3	-		-	0.0%	100.0%	0.0%	-	(3/3)
0001.3620.005.23.2358.035.99.520.030.5382.300.04	SCI CTR - WIL - OTSD PD - OTH PS UNIT B & NU SCI CTR - WIL - OTSD PD - OTH SUP UNIT B & NU	-	-	- 1	-			0.0%	100.0%	0.0%	-	-
		-	-	-	-		-				-	-
0001.3620.005.23.2358.035.99.520.030.5710.300.06	SCI CTR - WILL - OUTSIDE PD PROV - IN STATE TRAV	-	-	-		-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.23.2358.035.99.520.030.5780.300.06	SCI CTR - WILLIAMS - OUTSIDE PD	-	-	-	20	-	20	100.0%	100.0%	0.0%	-	(20)
0001.3620.005.23.2358.035.99.520.030.5784.300.06	SCI CTR - WIL - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.23.2410.035.99.520.030.5517.300.05	SCIENCE CENTER - WIL - ED SUPPLIES WKBKS/TEXTB(	-	-	-, 1		-	7	0.0%	100.0%	0.0%		
0001.3620.005.23.2415.035.99.520.030.5512.300.05	SCIENCE CTR - WILL- CLSRM LIBRARY REF MAT	-	-	81	379	-	379	100.0%	100.0%	0.0%	51	(430)
0001.3620.005.23.2430.035.99.520.030.5510.300.05	SCIENCE CTR EDUCATIONAL SUPPLIES	7,460	7,460	2,194	6,516	7,460	(944)	87.3%	100.0%	-12.7%	1,268	(323)
0001.3620.005.23.2430.035.99.520.030.5590.300.05	SCIENCE CTR - WIL - ED SUPP - OTHR SUP - SCH CO\	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.23.2440.035.99.520.030.5380.300.04	SCIENCE CTR - WIL - ED SUPP - OTHR PURCH SERV		-	-	-	-	-	0.0%	100.0%	0.0%	-	-

0001 2020 005 22 2440 025 00 520 020 5201 200 04												
0001.3620.005.23.2440.035.99.520.030.5381.300.04	SCIENCE CTR - WIL - INST SVC - OTR SVC - SCH COV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.23.2440.035.99.520.030.5783.300.06	SCIENCE CTR - WIL - INST SVC - OTR EXP- SCH COVI	-	_	_	-		200	0.0%	100.0%	0.0%	_	_
0001.3620.005.24.2110.035.99.520.030.5710.300.06	ELEM SCIENCE CTR-MITCHELL-DIR INSTATE TRAVEL	_	_	_	_			0.0%	100.0%	0.0%		
	SCI CTR - MIT - DISTANCE LEARN/ONLINE COURSE - C	-	-	-	-			0.0%	100.0%	0.0%		
0001.3620.005.24.2345.035.99.520.030.5380.300.04		-	-	-	-	-	7				-	-
0001.3620.005.24.2356.035.99.520.030.5380.300.04	ELEM SCIENCE CTR-MITCHELL-OTHER PURCH SERV	-	-	-	-	-	7	0.0%	100.0%	0.0%	-	-
0001.3620.005.24.2356.035.99.520.030.5710.300.06	ELEM SCIENCE CTR-MITCHELL-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.24.2356.035.99.520.030.5780.300.06	ELEM SCIENCE CTR-MITCHELL-ALL OTHER EXP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.24.2357.035.99.520.030.5380.300.04	SCIENCE CTR OTHER PURCH SVCS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.24.2357.035.99.520.030.5710.300.06	SCIENCE CENTER IN-STATE TRAVEL	-	_	_	-		200	0.0%	100.0%	0.0%	_	_
0001.3620.005.24.2357.035.99.520.030.5780.300.06	SCIENCE CTR EDUCATIONAL SUPPLIES	_		_				0.0%	100.0%	0.0%		
0001.3620.005.24.2358.035.99.520.030.5303.300.04	SCI CTR - MIT - OUTSIDE PD PROV - P&T SEMINAR & 1			375	375		375	100.0%	100.0%	0.0%		(375)
		-	-	3/3	3/3		3/3					(3/3)
0001.3620.005.24.2358.035.99.520.030.5382.300.04	SCI CTR - MIT - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	7	0.0%	100.0%	0.0%	-	-
0001.3620.005.24.2358.035.99.520.030.5591.300.05	SCI CTR - MIT - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-		7	0.0%	100.0%	0.0%	-	-
0001.3620.005.24.2358.035.99.520.030.5710.300.06	SCI CTR - MIT - OUTSIDE PD PROV - IN STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.24.2358.035.99.520.030.5720.300.06	SCI CTR - MIT - OUTSIDE PD PROV - OUT STATE TRAV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.24.2358.035.99.520.030.5730.300.06	SCI CTR - MIT - OUTSIDE PD PROV - DUES & MEMBER!	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3620.005.24.2358.035.99.520.030.5780.300.06	SCI CTR - MIT - OUTSIDE PD PROV - OTHER EXPENSES	-	_	_	20		20	100.0%	100.0%	0.0%	_	(20)
0001.3620.005.24.2358.035.99.520.030.5784.300.06	SCI CTR - MIT - OTSD PD - OTH EXP UNIT B & NU	_	_	_			200	0.0%	100.0%	0.0%	_	-
0001.3620.005.24.2410.035.99.520.030.5517.300.05	SCIENCE CENTER - MIT - ED SUPPLIES WKBKS/TEXTBC							0.0%	100.0%	0.0%		
		-	-		-							
0001.3620.005.24.2415.035.99.520.030.5512.300.05	SCIENCE CTR - MIT - CLSRM LIBRARY REF MAT	-		81	379		379	100.0%	100.0%	0.0%	51	(430)
0001.3620.005.24.2430.035.99.520.030.5510.300.05	SCIENCE CTR EDUCATIONAL SUPPLIES	7,460	7,460	2,364	7,299	7,460	(161)	97.8%	100.0%	-2.2%	1,545	(1,383)
0001.3620.005.24.2430.035.99.520.030.5590.300.05	SCIENCE CTR - MIT - ED SUPP - OTHR SUP - SCH COV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.24.2440.035.99.520.030.5380.300.04	SCIENCE CTR - MIT - ED SUPP - OTHR PURCH SERV		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.24.2440.035.99.520.030.5381.300.04	SCIENCE CTR - MIT - INST SVC - OTR SVC - SCH COV	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3620.005.24.2440.035.99.520.030.5783.300.06	SCIENCE CTR - MIT - INST SVC - OTR EXP- SCH COVII	-	_	_	-		200	0.0%	100.0%	0.0%	_	_
0001.3620.005.24.2451.035.99.520.030.5525.300.05	SCI CTR - MIT - INSTR HDWRE STUDENT DEVICES - IN	_	_	_	_			0.0%	100.0%	0.0%		
		-	-	-	-		-				=	-
0001.3620.005.24.2452.035.99.520.030.5525.300.05	SCI CTR - MIT - INSTR HDWRE STAFF DEVICES - INST	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.25.2110.035.99.520.030.5710.300.06	ELEM SCIENCE CTR-NEWMAN-DIR INSTATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.25.2345.035.99.520.030.5380.300.04	SCI CTR - NEW - DISTANCE LEARN/ONLINE COURSE -	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.25.2356.035.99.520.030.5710.300.06	ELEM SCIENCE CTR-NEWMAN-IN-STATE TRAVEL	-	-	-	11	-	11	100.0%	100.0%	0.0%	-	(11)
0001.3620.005.25.2356.035.99.520.030.5780.300.06	ELEM SCIENCE CTR-NEWMAN-ALL OTHER EXP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	
0001.3620.005.25.2357.035.99.520.030.5710.300.06	SCIENCE CTR IN-STATE TRAVEL	_	_	_	_		2	0.0%	100.0%	0.0%	_	_
0001,3620,005,25,2357,035,99,520,030,5780,300,06	SCIENCE CTR EDUCATIONAL SUPPLIES	_	_	_	_			0.0%	100.0%	0.0%		
0001.3620.005.25.2357.035.99.520.030.5780.300.00	SCI CTR - NEW - OUTSIDE PD PROV - P&T SEMINAR 8	-	-	375	375		375	100.0%	100.0%	0.0%	=	(375)
		-	-	3/3	3/5	-	3/5				-	(3/5)
0001.3620.005.25.2358.035.99.520.030.5382.300.04	SCI CTR - NEW - OTSD PD - OTH PS UNIT B & NU	-	-	-	-		7	0.0%	100.0%	0.0%	-	-
0001.3620.005.25.2358.035.99.520.030.5591.300.05	SCI CTR - NEW - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.25.2358.035.99.520.030.5710.300.06	SCI CTR - NEW - OUTSIDE PD PROV - IN STATE TRAV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.25.2358.035.99.520.030.5720.300.06	SCI CTR - NEW - OUTSIDE PD PROV - OUT STATE TRA	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.25.2358.035.99.520.030.5730.300.06	SCI CTR - NEW - OUTSIDE PD PROV - DUES & MEMBER	_	_	-	-			0.0%	100.0%	0.0%	_	_
0001,3620,005,25,2358,035,99,520,030,5780,300,06	SCI CTR - NEW - OUTSIDE PD PROV - OTHER EXPENS	_		_	20		20	100.0%	100.0%	0.0%		(20)
0001.3620.005.25.2358.035.99.520.030.5784.300.06	SCI CTR - NEW - OTSD PD - OTH EXP UNIT B & NU				20		20	0.0%	100.0%	0.0%		(20)
		-	-	-	-				100.0%		-	
0001.3620.005.25.2410.035.99.520.030.5517.300.05	SCIENCE CENTER - NEW - ED SUPPLIES WKBKS/TEXTB	-	-			-	Ī.,	0.0%		0.0%	-	
0001.3620.005.25.2415.035.99.520.030.5512.300.05	SCIENCE CTR - NEW - CLSRM LIBRARY REF MAT	-	-	81	379	-	379	100.0%	100.0%	0.0%	51	(431)
0001.3620.005.25.2430.035.99.520.030.5510.300.05	SCIENCE CTR EDUCATIONAL SUPPLIES	7,460	7,460	2,297	6,890	7,460	(570)	92.4%	100.0%	-7.6%	1,544	(974)
0001.3620.005.25.2430.035.99.520.030.5590.300.05	SCIENCE CTR - NEW - ED SUPP - OTHR SUP - SCH CO	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.25.2440.035.99.520.030.5380.300.04	SCIENCE CTR - NEW - ED SUPP - OTHR PURCH SERV		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3620.005.25.2440.035.99.520.030.5381.300.04	SCIENCE CTR - NEW - INST SVC - OTR SVC - SCH COV	-	_	_	-		200	0.0%	100.0%	0.0%	_	_
0001,3620,005,25,2440,035,99,520,030,5710,300,06	SCIENCE CENTER IN-STATE TRAVEL	_	_	36	66		66	100.0%	100.0%	0.0%		(116)
0001.3620.005.25.2440.035.99.520.030.5783.300.06	SCIENCE CTR - NEW - INST SVC - OTR EXP- SCH COV				00				100.070		50	
	SCI CTR - NEW - INSTR HDWRE STUDENT DEVICES -							0.00/	100.00/		50	(110)
0001.3620.005.25.2451.035.99.520.030.5525.300.05		-	-	-	-	-	-	0.0%	100.0%	0.0%	50 -	-
		-	-	-	-	-	1	0.0%	100.0%	0.0% 0.0%	50 - -	
0001.3620.005.25.2452.035.99.520.030.5525.300.05	SCI CTR - NEW - INSTR HDWRE STAFF DEVICES - INS	-	-	-		-	-	0.0% 0.0%		0.0%	50 - - -	- - -
0001.3620.005.25.2452.035.99.520.030.5525.300.05		-	-	- - -	-	- - -	-	0.0%	100.0%	0.0% 0.0%	50 - - - -	- - - -
	SCI CTR - NEW - INSTR HDWRE STAFF DEVICES - INS	-	- - -	- - - -	- - - -	- - - -	- - - -	0.0% 0.0%	100.0% 100.0%	0.0% 0.0% 0.0%	50 - - - - -	- - - -
0001.3620.005.26.2430.035.99.520.030.5510.300.05	SCI CTR - NEW - INSTR HDWRE STAFF DEVICES - INS SCIENCE CTR EDUCATIONAL SUPPLIES	- - - -	- - - - -	- - - - -	- - - - -	- - - - -		0.0% 0.0% 0.0%	100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0%	50 - - - - -	- - - - -
0001.3620.005.26.2430.035.99.520.030.5510.300.05 0001.3620.005.30.2430.035.99.520.030.5510.300.05 0001.3620.005.40.2430.035.99.520.030.5510.300.05	SCI CTR - NEW - INSTR HDWRE STAFF DEVICES - INS SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES	- - - - - 200	- - - - - - 200	- - - - -	- - - - - 1.583	- - - - - 200	- - - - - - 1,383	0.0% 0.0% 0.0% 0.0%	100.0% 100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0% 0.0%	50 - - - - - - -	- - - - -
0001.3620.005.26.2430.035.99.520.030.5510.300.05 0001.3620.005.30.2430.035.99.520.030.5510.300.05 0001.3620.005.40.2430.035.99.520.030.5510.300.05 0001.3620.040.21.2455.035.99.520.030.5305.300.04	SCI CTR - NEW - INSTR HDWRE STAFF DEVICES - INS SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCI CTR - BRM - INSTR SOFTWARE & LICENSES - P&T			-	- - - - - 1,583		- - - - - 1,383	0.0% 0.0% 0.0% 0.0% 0.0% 791.3%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 691.3%	50 - - - - - - -	- - - - - - (1,383)
0001.3620.005.26.2430.035.99.520.030.5510.300.05 0001.3620.005.30.2430.035.99.520.030.5510.300.05 0001.3620.005.40.2430.035.99.520.030.5510.300.05 0001.3620.040.21.2455.035.99.520.030.5305.300.04 0001.3620.040.21.2455.035.99.520.030.5305.300.04	SCI CTR - NEW - INSTR HOWRE STAFF DEVICES - INS SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCI CTR - BRM - INSTR SOFTWARE & LICENSES - P&T SCI CTR - ELI - INSTR SOFTWARE & LICENSES - P&T S	- - - - - 200 200	- - - - - 200 200	-	1,583	- - - - - - 200 200	1,383	0.0% 0.0% 0.0% 0.0% 0.0% 791.3%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 691.3% 691.3%	50 - - - - - - -	- - - - - (1,383) (1,383)
0001.3620.005.26.2430.035.99.520.030.5510.300.05 0001.3620.005.30.2430.035.99.520.030.5510.300.05 0001.3620.005.40.2430.035.99.520.030.5510.300.05 0001.3620.040.21.2455.035.99.520.030.5305.300.04 0001.3620.040.22.2455.035.99.520.030.5305.300.04 0001.3620.040.22.2455.035.99.520.030.5305.300.04	SCI CTR - NEW - INSTR HDWRE STAFF DEVICES - INS SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCI CTR - BRM - INSTR SOFTWARE & LICENSES - P&T SCI CTR - ELI - INSTR SOFTWARE & LICENSES - P&T S SCI CTR - WILL - INSTR SOFTWA & LICENSES - P&T SF	200	200	-	1,583 1,583	200	1,383 1,583	0.0% 0.0% 0.0% 0.0% 0.0% 791.3% 791.3% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0% 0.0% 691.3% 691.3% 0.0%	50 - - - - - - - - -	- - - - - (1,383) (1,383) (1,583)
0001.3620.005.26.2430.035.99.520.030.5510.300.05 0001.3620.005.30.2430.035.99.520.030.5510.300.05 0001.3620.005.40.2430.035.99.520.030.5510.300.05 0001.3620.040.21.2455.035.99.520.030.5305.300.04 0001.3620.040.22.2455.035.99.520.030.5305.300.04 0001.3620.040.23.2455.035.99.520.030.5305.300.04 0001.3620.040.23.2455.035.99.520.030.5305.300.04	SCI CTR - NEW - INSTR HDWRE STAFF DEVICES - INS SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCI CTR - BRM - INSTR SOFTWARE & LICENSES - P&T SCI CTR - ELI - INSTR SOFTWARE & LICENSES - P&T S SCI CTR - WILL - INSTR SOFTWARE & LICENSES -P&T SF SCI CTR - WILL - INSTR SOFTWARE & LICENSES - P&T SF SCI CTR - MIT - INSTR SOFTWARE & LICENSES - P&T SF	200 - 200	200 - 200	-	1,583 1,583 1,583	200 - 200	1,383 1,583 1,383	0.0% 0.0% 0.0% 0.0% 0.0% 791.3% 791.3% 100.0% 791.3%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0% 0.0% 691.3% 691.3% 691.3%	50 - - - - - - - - - - - -	- - - - (1,383) (1,383) (1,583) (1,383)
0001.3620.005.26.2430.035.99.520.030.5510.300.05 0001.3620.005.30.2430.035.99.520.030.5510.300.05 0001.3620.005.40.2430.035.99.520.030.5510.300.05 0001.3620.040.21.2455.035.99.520.030.5305.300.04 0001.3620.040.22.2455.035.99.520.030.5305.300.04 0001.3620.040.22.2455.035.99.520.030.5305.300.04 0001.3620.040.22.2455.035.99.520.030.5305.300.04 0001.3620.040.22.2455.035.99.520.030.5305.300.04 0001.3620.040.22.2455.035.99.520.030.5305.300.04	SCI CTR - NEW - INSTR HDWRE STAFF DEVICES - INS SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCI CTR - BRM - INSTR SOFTWARE & LICENSES - P&T SCI CTR - ELI - INSTR SOFTWARE & LICENSES - P&T S SCI CTR - WILL - INSTR SOFTWARE & LICENSES - P&T S SCI CTR - WILL - INSTR SOFTWARE & LICENSES - P&T S SCI CTR - MIT - INSTR SOFTWARE & LICENSES - P&T S SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T	200	200	-	1,583 1,583 1,583 1,583	200	1,383 1,583 1,383 1,383	0.0% 0.0% 0.0% 0.0% 0.0% 791.3% 791.3% 100.0% 791.3%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0% 0.0% 691.3% 0.0% 691.3% 691.3%	50 - - - - - - - - - - - -	(1,383) (1,383) (1,583) (1,583) (1,383)
0001.3620.005.26.2430.035.99.520.030.5510.300.05 0001.3620.005.30.2430.035.99.520.030.5510.300.05 0001.3620.005.40.2430.035.99.520.030.5510.300.05 0001.3620.040.21.2455.035.99.520.030.5305.300.04 0001.3620.040.22.2455.035.99.520.030.5305.300.04 0001.3620.040.23.2455.035.99.520.030.5305.300.04 0001.3620.040.23.2455.035.99.520.030.5305.300.04	SCI CTR - NEW - INSTR HDWRE STAFF DEVICES - INS SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCI CTR - BRM - INSTR SOFTWARE & LICENSES - P&T SCI CTR - ELI - INSTR SOFTWARE & LICENSES - P&T S SCI CTR - WILL - INSTR SOFTWARE & LICENSES -P&T SF SCI CTR - WILL - INSTR SOFTWARE & LICENSES - P&T SF SCI CTR - MIT - INSTR SOFTWARE & LICENSES - P&T SF	200 - 200	200 - 200	-	1,583 1,583 1,583	200 - 200	1,383 1,583 1,383	0.0% 0.0% 0.0% 0.0% 0.0% 791.3% 791.3% 100.0% 791.3%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0% 0.0% 691.3% 691.3% 691.3%	50 - - - - - - - - - - - - - - - - - - -	- - - - (1,383) (1,383) (1,583) (1,383)
0001.3620.005.26.2430.035.99.520.030.5510.300.05 0001.3620.005.30.2430.035.99.520.030.5510.300.05 0001.3620.005.40.2430.035.99.520.030.5510.300.05 0001.3620.040.21.2455.035.99.520.030.5305.300.04 0001.3620.040.22.2455.035.99.520.030.5305.300.04 0001.3620.040.22.2455.035.99.520.030.5305.300.04 0001.3620.040.22.2455.035.99.520.030.5305.300.04 0001.3620.040.22.2455.035.99.520.030.5305.300.04 0001.3620.040.22.2455.035.99.520.030.5305.300.04	SCI CTR - NEW - INSTR HDWRE STAFF DEVICES - INS SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCI CTR - BRM - INSTR SOFTWARE & LICENSES - P&T SCI CTR - ELI - INSTR SOFTWARE & LICENSES - P&T S SCI CTR - WILL - INSTR SOFTWARE & LICENSES - P&T S SCI CTR - WILL - INSTR SOFTWARE & LICENSES - P&T S SCI CTR - MIT - INSTR SOFTWARE & LICENSES - P&T S SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T	200 - 200	200 - 200		1,583 1,583 1,583 1,583	200 - 200	1,383 1,583 1,383 1,383	0.0% 0.0% 0.0% 0.0% 0.0% 791.3% 791.3% 100.0% 791.3%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0% 0.0% 691.3% 0.0% 691.3% 691.3%	50 - - - - - - - - - - - - - - - - - - -	(1,383) (1,383) (1,583) (1,583) (1,383)
0001.3620.005.26.2430.035.99.520.030.5510.300.05 0001.3620.005.40.2430.035.99.520.030.5510.300.05 0001.3620.005.40.2430.035.99.520.030.5510.300.05 0001.3620.040.21.2455.035.99.520.030.5305.300.04 0001.3620.040.22.2455.035.99.520.030.5305.300.04 0001.3620.040.23.2455.035.99.520.030.5305.300.04 0001.3620.040.25.2455.035.99.520.030.5305.300.04 0001.3620.040.25.2455.035.99.520.030.5305.300.04 0001.3620.040.25.2455.035.99.520.305.5305.300.04	SCI CTR - NEW - INSTR HDWRE STAFF DEVICES - INS SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCI CTR - BRM - INSTR SOFTWARE & LICENSES - P&T SCI CTR - ELI - INSTR SOFTWARE & LICENSES - P&T SCI CTR - WILL - INSTR SOFTWARE & LICENSES - P&T SCI CTR - MIT - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T ED TECH OTHER PURCHASED SERVICES	200 - 200	200 - 200		1,583 1,583 1,583 1,583	200 - 200	1,383 1,583 1,383 1,383	0.0% 0.0% 0.0% 0.0% 0.0% 791.3% 791.3% 100.0% 791.3% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0% 0.0% 691.3% 691.3% 691.3% 691.3%	50 - - - - - - - - - - - - - - - - - - -	(1,383) (1,383) (1,583) (1,583) (1,383)
001.3620.005.26.2430.035.99.520.030.5510.300.05 0001.3620.005.30.2430.035.99.520.030.5510.300.05 0001.3620.005.40.2430.035.99.520.030.5510.300.05 0001.3620.040.21.2455.035.99.520.030.5305.300.04 0001.3620.040.22.2455.035.99.520.030.5305.300.04 0001.3620.040.22.2455.035.99.520.030.5305.300.04 0001.3620.040.25.4255.035.99.520.030.5305.300.04 0001.3620.040.25.4255.035.99.520.030.5305.300.04 0001.3630.005.10.2110.040.99.99.520.030.5380.300.04 0001.3630.005.10.2110.040.99.99.520.030.5305.300.000001.3630.005.10.2120.099.99.520.030.5710.300.06	SCI CTR - NEW - INSTR HDWRE STAFF DEVICES - INS SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR - BUCATIONAL SUPPLIES SCI CTR - BIM - INSTR SOFTWARE & LICENSES - P&T SCI CTR - ELI - INSTR SOFTWARE & LICENSES - P&T SCI CTR - WILL - INSTR SOFTWARE & LICENSES - P&T SCI CTR - MIT - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T ED TECH OTHER PURCHASED SERVICES EDAL TECHNOLOGY-DISTRICT-IN-STATE TRAVEL ED TECH IN-STATE TRAVEL	200 - 200 200 - - -	200 - 200 200 - - -		1,583 1,583 1,583 1,583	200 - 200 200 - - -	1,383 1,583 1,383 1,383 159	0.0% 0.0% 0.0% 0.0% 0.0% 791.3% 100.0% 791.3% 100.0% 0.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0% 0.0% 691.3% 691.3% 691.3% 691.3% 0.0%	50	(1,383) (1,383) (1,583) (1,583) (1,383) (1,383) (1,59)
0001.3620.005.26.2430.035.99.520.030.5510.300.05 0001.3620.005.30.2430.035.99.520.030.5510.300.05 0001.3620.005.40.2430.035.99.520.030.5510.300.05 0001.3620.040.21.2455.035.99.520.030.5305.300.04 0001.3620.040.22.2455.035.99.520.030.5305.300.04 0001.3620.040.22.4455.035.99.520.030.5305.300.04 0001.3620.040.24.2455.035.99.520.030.5305.300.04 0001.3620.040.25.2455.035.99.520.030.5305.300.04 0001.3630.040.25.10.240.09.520.030.5305.300.04 0001.3630.005.10.2110.040.99.520.030.5300.00.00 0001.3630.005.10.210.099.99.520.030.5710.300.06 0001.3630.005.10.2220.099.99.520.030.5710.300.06	SCI CTR - NEW - INSTR HDWRE STAFF DEVICES - INS SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCI CTR - BRM - INSTR SOFTWARE & LICENSES - P&T SCI CTR - ELI - INSTR SOFTWARE & LICENSES - P&T SCI CTR - WILL - INSTR SOFTWARE & LICENSES - P&T SCI CTR - MIT - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T ED TECH OTHER PURCHASED SERVICES EDAL TECHNOLOGY-DISTRICT-IN-STATE TRAVEL ED TECH IN-STATE TRAVEL EDAL TECHNOLOGY-DISTRICT-IN-STATE TRAVEL	200 - 200	200 - 200		1,583 1,583 1,583 1,583	200 - 200	1,383 1,583 1,383 1,383	0.0% 0.0% 0.0% 0.0% 0.0% 791.3% 791.3% 100.0% 791.3% 0.0% 0.0% 0.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0% 0.0% 691.3% 691.3% 691.3% 691.3% 691.3% 691.3% 10.0% 0.0% 0.0%	50	(1,383) (1,383) (1,583) (1,583) (1,383)
0001.3620.005.26.2430.035.99.520.030.5510.300.05 0001.3620.005.30.2430.035.99.520.030.5510.300.05 0001.3620.005.40.2430.035.99.520.030.5510.300.05 0001.3620.040.21.2455.035.99.520.030.5305.300.04 0001.3620.040.22.2455.035.99.520.030.5305.300.04 0001.3620.040.22.2455.035.99.520.030.5305.300.04 0001.3620.040.22.2455.035.99.520.030.5305.300.04 0001.3620.040.22.525.035.99.520.030.5305.300.04 0001.3630.040.25.2455.035.99.520.030.5305.300.04 0001.3630.051.0.2110.040.99.520.030.5305.300.04 0001.3630.051.0.210.040.99.520.030.5710.300.06 0001.3630.0051.0.210.099.99.520.030.5710.300.06 0001.3630.0051.0.2156.040.99.520.330.5710.300.06 0001.3630.0051.0.2156.040.99.520.330.5710.300.06	SCI CTR - NEW - INSTR HDWRE STAFF DEVICES - INS SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCI CTR - BRM - INSTR SOFTWARE & LICENSES - P&T SCI CTR - BLI - INSTR SOFTWARE & LICENSES - P&T SCI CTR - WILL - INSTR SOFTWARE & LICENSES - P&T SCI CTR - MIL - INSTR SOFTWARE & LICENSES - P&T SCI CTR - MIL - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T ED TECH OTHER PURCHASED SERVICES EDAL TECHNOLOGY-DISTRICT-IN-STATE TRAVEL ED TECH IN-STATE TRAVEL EDAL TECHNOLOGY-DISTRICT-IN-STATE TRAVEL EDAL TECHNOLOGY-DISTRICT-OS TRAV/ CONF	200 - 200 200 - - -	200 - 200 200 - - -		1,583 1,583 1,583 1,583	200 - 200 200 - - -	1,383 1,583 1,383 1,383 159	0.0% 0.0% 0.0% 0.0% 0.0% 791.3% 791.3% 100.0% 791.3% 100.0% 0.0% 0.0% 0.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0% 0.0% 691.3% 691.3% 691.3% 6.0.0% 0.0% 0.0% 0.0% 0.0%	50	(1,383) (1,383) (1,583) (1,583) (1,383) (1,383) (1,59)
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0001.3620.005.26.2430.035.99.520.030.5510.300.05 0001.3620.005.30.2430.035.99.520.030.5510.300.05 0001.3620.005.40.2430.035.99.520.030.5510.300.05 0001.3620.040.21.2455.035.99.520.030.5305.300.04 0001.3620.040.22.2455.035.99.520.030.5305.300.04 0001.3620.040.22.4455.035.99.520.030.5305.300.04 0001.3620.040.22.455.035.99.520.030.5305.300.04 0001.3620.040.25.2455.035.99.520.030.5305.300.04 0001.3630.040.25.1210.040.99.520.030.5305.300.04 0001.3630.005.10.2110.040.99.520.030.5305.300.04 0001.3630.005.10.22101.040.99.520.030.5710.300.06 0001.3630.005.10.2356.040.99.520.030.5710.300.06 0001.3630.005.10.2356.040.99.520.030.5710.300.06 0001.3630.005.10.2356.040.99.520.030.5710.300.06 0001.3630.005.10.2356.040.99.520.030.5710.300.06 0001.3630.005.10.2356.040.99.520.030.5710.300.06 0001.3630.005.10.2356.040.99.520.030.5710.300.06 0001.3630.005.10.2358.040.99.520.030.5710.300.06 0001.3630.005.10.2358.040.99.520.030.5710.300.06 0001.3630.005.10.2450.040.99.520.030.5710.300.06 0001.3630.005.10.2450.040.99.520.030.5710.300.06 0001.3630.005.10.2450.040.99.520.030.5750.300.04	SCI CTR - NEW - INSTR HOWRE STAFF DEVICES - INS SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCI CTR - BEM - INSTR SOFTWARE & LICENSES - P&T SCI CTR - BEM - INSTR SOFTWARE & LICENSES - P&T SCI CTR - WILL - INSTR SOFTWARE & LICENSES - P&T SCI CTR - MT - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - DISTRICT-IN-STATE TRAVEL ED AL TECHNOLOGY-DISTRICT-OOS TRAV/ CONF ED TECH IN-STATE TRAVEL ED TECH OUT-OF-STATE TRAVEL ED TECH OUT-OF-STATE TRAVEL ED TECH ED SUPPLIES - INST TECH ED TECH ED SUPPLIES - TONER ED TECH ED SUPPLIES - TONER ED TECH ED - DIST - OTHR INSTR HOWRE - TONER ED TECH ED - DIST - OTHR INSTR HOWRE - TONER ED TECH ED - DISTANCE LEARN/ONLINE COURSE -	200 - 200 200 - - -	200 - 200 200 - - -		1,583 1,583 1,583 1,583	200 - 200 200 - - -	1,383 1,583 1,383 1,383 159	0.0% 0.0% 0.0% 0.0% 0.0% 791.3% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	100.0% 100.0%	0.0% 0.0% 0.0% 0.0% 0.0% 691.3% 691.3% 691.3% 691.3% 691.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	50	(1,383) (1,383) (1,583) (1,583) (1,383) (1,383) (1,59)
0001.3620.005.26.2430.035.99.520.030.5510.300.05 0001.3620.005.30.2430.035.99.520.030.5510.300.05 0001.3620.005.40.2430.035.99.520.030.5510.300.05 0001.3620.040.21.2455.035.99.520.030.5305.300.04 0001.3620.040.22.455.035.99.520.030.5305.300.04 0001.3620.040.22.455.035.99.520.030.5305.300.04 0001.3620.040.22.455.035.99.520.030.5305.300.04 0001.3630.040.25.455.035.99.520.030.5305.300.04 0001.3630.005.10.2110.040.99.520.030.5305.300.04 0001.3630.005.10.2110.040.99.99.520.030.5380.300.04 0001.3630.005.10.2356.040.99.520.030.5300.300.06 0001.3630.005.10.2356.040.99.520.030.5710.300.06 0001.3630.005.10.2356.040.99.520.030.5710.300.06 0001.3630.005.10.2350.040.99.520.030.5710.300.06 0001.3630.005.10.2350.040.99.520.030.5710.300.06 0001.3630.005.10.2350.040.99.520.030.5700.300.06 0001.3630.005.10.2357.040.99.520.030.5700.300.06 0001.3630.005.10.2451.040.99.520.030.5720.300.06 0001.3630.005.10.2451.040.99.520.030.5720.300.06 0001.3630.005.10.2451.040.99.520.030.5526.300.05 0001.3630.005.10.2451.040.99.520.030.5526.300.05 0001.3630.005.10.2451.040.99.520.030.5526.300.05 0001.3630.005.10.2451.040.99.520.030.5526.300.05 0001.3630.005.10.2455.040.99.520.030.5526.300.05 0001.3630.005.10.2455.040.99.520.030.5526.300.05	SCI CTR - NEW - INSTR HOWRE STAFF DEVICES - INS SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCI CTR - BRM - INSTR SOFTWARE & LICENSES - P&T S SCI CTR - WILL - INSTR SOFTWARE & LICENSES - P&T S SCI CTR - WILL - INSTR SOFTWARE & LICENSES - P&T S SCI CTR - MIT - INSTR SOFTWARE & LICENSES - P&T S SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T S SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T S EDAL TECHNOLOGY-DISTRICT-IN-STATE TRAVEL EDAL TECHNOLOGY-DISTRICT-IN-STATE TRAVEL EDAL TECHNOLOGY-DISTRICT-OOS TRAV/ CONF ED TECH OTHER PURCHASED SERVICES ED TECH OUT-OF-STATE TRAVEL ED TECH OUT-OF-STATE TRAVEL ED TECH ED SUPPLIES - INST TECH ED TECH ED SUPPLIES - INST TECH ED TECH ED SUPPLIES - TONER ED TECH ED - DIST - OTHER INSTR HDWRE - TONER EDUCATIONAL TECHNOLOGY PE SEMINAR & TRAINING	200 - 200 200 - - -	200 - 200 200 - - -		1,583 1,583 1,583 1,583	200 - 200 200 - - -	1,383 1,583 1,383 1,383 159	0.0% 0.0% 0.0% 0.0% 0.0% 791.3% 791.3% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	100.0% 100.0%	0.0% 0.0% 0.0% 0.0% 0.0% 691.3% 691.3% 691.3% 0.0% 691.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	50	(1,383) (1,383) (1,583) (1,583) (1,383) (1,383) (1,59)
0001.3620.005.26.2430.035.99.520.030.5510.300.05 0001.3620.005.30.2430.035.99.520.030.5510.300.05 0001.3620.005.40.2430.035.99.520.030.5510.300.05 0001.3620.040.21.2455.035.99.520.030.5305.300.04 0001.3620.040.22.2455.035.99.520.030.5305.300.04 0001.3620.040.22.4455.035.99.520.030.5305.300.04 0001.3620.040.22.455.035.99.520.030.5305.300.04 0001.3620.040.25.4255.035.99.520.030.5305.300.04 0001.3630.040.25.4255.035.99.520.030.5305.300.04 0001.3630.005.10.2110.040.99.520.030.5305.300.04 0001.3630.005.10.2110.099.99.520.030.5300.3500.04 0001.3630.005.10.2356.040.99.520.030.5710.300.06 0001.3630.005.10.2356.040.99.520.030.5710.300.06 0001.3630.005.10.2357.040.99.520.030.5710.300.06 0001.3630.005.10.2357.040.99.520.030.5710.300.06 0001.3630.005.10.2357.040.99.520.030.5710.300.06 0001.3630.005.10.2357.040.99.520.030.5710.300.06 0001.3630.005.10.2357.040.99.520.030.5710.300.06 0001.3630.005.10.2357.040.99.520.030.5710.300.06 0001.3630.005.10.2357.040.99.520.030.570.300.06 0001.3630.005.10.2357.040.99.520.030.5720.300.06 0001.3630.005.10.2458.040.99.520.030.5720.300.06 0001.3630.005.10.2458.040.99.520.030.5526.300.05 0001.3630.005.10.2458.040.99.520.030.5526.300.05 0001.3630.005.10.2458.040.99.520.030.5526.300.05 0001.3630.005.10.2458.040.99.520.030.5526.300.05	SCI CTR - NEW - INSTR HDWRE STAFF DEVICES - INS SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR - BURM - INSTR SOFTWARE & LICENSES - P&T SCI CTR - ELI - INSTR SOFTWARE & LICENSES - P&T SCI CTR - WILL - INSTR SOFTWARE & LICENSES - P&T SCI CTR - MIT - INSTR SOFTWARE & LICENSES - P&T SCI CTR - MIT - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR LICENSES - P&T SCI CTR - NEW - INSTR LICENSES - P&T SCI CTR - NEW - INSTRUCTION - STAVIC CONFED TECH IN-STATE TRAVEL EDAL TECHNOLOGY-DISTRICT-OOS TRAVIC CONFED TECH IN-STATE TRAVEL ED TECH ED SUPPLIES - INST TECH ED TECH ED SUPPLIES - INST TECH ED TECH ED SUPPLIES - INST TECH ED TECH ED SUPPLIES - INST SOF ED TECH ED SUPPLIES - INST SOF ED TECH - BRM - DISTANCE LEARNYONLINE COURSE - ED TECH - BRM - DISTANCE LEARNYONLINE COURSE - ED TECH - BROADMEADOW-P&T SEMINAR & TRAINING ED TECH - BROADMEADOW-N-STSTET TRAVEL	200 - 200 200 - - -	200 - 200 200 - - -		1,583 1,583 1,583 1,583	200 - 200 200 - - -	1,383 1,583 1,383 1,383 159	0.0% 0.0% 0.0% 0.0% 0.0% 791.3% 791.3% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	100.0% 100.0%	0.0% 0.0% 0.0% 0.0% 0.0% 691.3% 691.3% 691.3% 691.3% 691.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	50	(1,383) (1,383) (1,583) (1,583) (1,383) (1,383) (1,59)
0001.3620.005.26.2430.035.99.520.030.5510.300.05 0001.3620.005.30.2430.035.99.520.030.5510.300.05 0001.3620.005.40.2430.035.99.520.030.5510.300.05 0001.3620.040.21.2455.035.99.520.030.5305.300.04 0001.3620.040.22.2455.035.99.520.030.5305.300.04 0001.3620.040.22.4455.035.99.520.030.5305.300.04 0001.3620.040.22.455.035.99.520.030.5305.300.04 0001.3620.040.25.2455.035.99.520.030.5305.300.04 0001.3630.040.25.1210.040.99.520.030.5305.300.04 0001.3630.005.10.2110.040.99.520.030.5305.300.04 0001.3630.005.10.2220.099.99.520.030.5710.300.06 0001.3630.005.10.2356.040.99.520.030.5710.300.06 0010.3630.005.10.2356.040.99.520.030.5710.300.06 0010.3630.005.10.2356.040.99.520.030.5710.300.06 0010.3630.005.10.2356.040.99.520.030.5710.300.06 0010.3630.005.10.2356.040.99.520.030.5710.300.06 0010.3630.005.10.2356.040.99.520.030.5710.300.06 0010.3630.005.10.2356.040.99.520.030.5710.300.06 0010.3630.005.10.2356.040.99.520.030.5710.300.06 0010.3630.005.10.2356.040.99.520.030.5710.300.06 0010.3630.005.10.2356.040.99.520.030.5710.300.06 0010.3630.005.10.2456.040.99.520.030.5526.300.05 0010.3630.005.10.2456.040.99.520.030.5526.300.05 0010.3630.005.10.2456.040.99.520.030.5526.300.05 0010.3630.005.10.2456.040.99.520.030.5526.300.05 0010.3630.005.10.2456.040.99.520.030.5526.300.05 0010.3630.005.10.2456.040.99.520.030.5526.300.05 0010.3630.005.10.2456.040.99.520.030.5526.300.05 0010.3630.005.10.2456.040.99.520.030.5526.300.05 0010.3630.005.10.2456.040.99.520.030.5526.300.05 0010.3630.005.10.2456.040.99.520.030.5526.300.05 0010.3630.005.10.2456.040.99.520.030.5526.300.05 0010.3630.005.10.2456.040.99.520.030.5380.300.04 0010.3630.005.10.2456.040.99.520.030.5380.300.04 0010.3630.005.10.2456.040.99.520.030.5303.300.04	SCI CTR - NEW - INSTR HOWRE STAFF DEVICES - INS SCIENCE CTR EDUCATIONAL SUPPLIES SCI CTR - BRM - INSTR SOFTWARE & LICENSES - P&T SCI CTR - BIL - INSTR SOFTWARE & LICENSES - P&T SCI CTR - WILL - INSTR SOFTWARE & LICENSES - P&T SCI CTR - MIT - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTRUCTIN-STATE TRAVEL ED AL TECHNOLOGY-DISTRICT-IN-STATE TRAVEL EDAL TECHNOLOGY-DISTRICT-ONES TRAV/ CONFED TECH ON-STATE TRAVEL ED TECH OUT-OF-STATE TRAVEL ED TECH OUT-OF-STATE TRAVEL ED TECH ED SUPPLIES - INST TECH ED TECH ED SUPPLIES - TONER ED TECH ED SUPPLIES - TONER ED TECH ED SUPPLIES - SONER ED TECH BROADMEADOW-P&T SEMINAR & TRAINING ED TECH-BROADMEADOW-P&T SEMINAR & TRAINING ED TECH-BROADMEADDW-P&T SEMINAR & TRAINING ED TECH-BROADMEADOW-P&T SEMINAR & TRAINING ED TECH-BROADMEADDW-P&T SEMINAR & TRAINING ED TECH-BROADMEADW-P&T SEMINAR & TRAINING ED TECH-BROADMEADW-P&T SEMINAR & TRA	200 - 200 200 - - -	200 - 200 200 - - -		1,583 1,583 1,583 1,583	200 - 200 200 - - -	1,383 1,583 1,383 1,383 159	0.0% 0.0% 0.0% 0.0% 0.0% 791.3% 791.3% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	100.0% 100.0%	0.0% 0.0% 0.0% 0.0% 0.0% 691.3% 691.3% 691.3% 691.3% 691.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	50	(1,383) (1,383) (1,583) (1,583) (1,383) (1,383) (1,59)
0001.3620.005.26.2430.035.99.520.030.5510.300.05 0001.3620.005.30.2430.035.99.520.030.5510.300.05 0001.3620.005.40.2430.035.99.520.030.5510.300.05 0001.3620.040.21.2455.035.99.520.030.5305.300.04 0001.3620.040.22.2455.035.99.520.030.5305.300.04 0001.3620.040.22.4455.035.99.520.030.5305.300.04 0001.3620.040.22.455.035.99.520.030.5305.300.04 0001.3620.040.25.4255.035.99.520.030.5305.300.04 0001.3630.040.25.4255.035.99.520.030.5305.300.04 0001.3630.005.10.2110.040.99.520.030.5305.300.04 0001.3630.005.10.2110.099.99.520.030.5300.3500.04 0001.3630.005.10.2356.040.99.520.030.5710.300.06 0001.3630.005.10.2356.040.99.520.030.5710.300.06 0001.3630.005.10.2357.040.99.520.030.5710.300.06 0001.3630.005.10.2357.040.99.520.030.5710.300.06 0001.3630.005.10.2357.040.99.520.030.5710.300.06 0001.3630.005.10.2357.040.99.520.030.5710.300.06 0001.3630.005.10.2357.040.99.520.030.5710.300.06 0001.3630.005.10.2357.040.99.520.030.5710.300.06 0001.3630.005.10.2357.040.99.520.030.570.300.06 0001.3630.005.10.2357.040.99.520.030.5720.300.06 0001.3630.005.10.2458.040.99.520.030.5720.300.06 0001.3630.005.10.2458.040.99.520.030.5526.300.05 0001.3630.005.10.2458.040.99.520.030.5526.300.05 0001.3630.005.10.2458.040.99.520.030.5526.300.05 0001.3630.005.10.2458.040.99.520.030.5526.300.05	SCI CTR - NEW - INSTR HDWRE STAFF DEVICES - INS SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR EDUCATIONAL SUPPLIES SCIENCE CTR - BURM - INSTR SOFTWARE & LICENSES - P&T SCI CTR - ELI - INSTR SOFTWARE & LICENSES - P&T SCI CTR - WILL - INSTR SOFTWARE & LICENSES - P&T SCI CTR - MIT - INSTR SOFTWARE & LICENSES - P&T SCI CTR - MIT - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR SOFTWARE & LICENSES - P&T SCI CTR - NEW - INSTR LICENSES - P&T SCI CTR - NEW - INSTR LICENSES - P&T SCI CTR - NEW - INSTRUCTION - STAVIC CONFED TECH IN-STATE TRAVEL EDAL TECHNOLOGY-DISTRICT-OOS TRAVIC CONFED TECH IN-STATE TRAVEL ED TECH ED SUPPLIES - INST TECH ED TECH ED SUPPLIES - INST TECH ED TECH ED SUPPLIES - INST TECH ED TECH ED SUPPLIES - INST SOF ED TECH ED SUPPLIES - INST SOF ED TECH - BRM - DISTANCE LEARNYONLINE COURSE - ED TECH - BRM - DISTANCE LEARNYONLINE COURSE - ED TECH - BROADMEADOW-P&T SEMINAR & TRAINING ED TECH - BROADMEADOW-N-STSTET TRAVEL	200 - 200 200 - - -	200 - 200 200 - - -		1,583 1,583 1,583 1,583	200 - 200 200 - - -	1,383 1,583 1,383 1,383 159	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 791.3% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	100.0% 100.0%	0.0% 0.0% 0.0% 0.0% 0.0% 691.3% 691.3% 691.3% 691.3% 691.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	50	(1,383) (1,383) (1,583) (1,583) (1,383) (1,383) (1,59)

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0001.3630.005.21.2358.040.99.520.030.5591.300.05	ED TECH - BRM - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.21.2358.040.99.520.030.5710.300.06	ED TECH - BRM - OUTSIDE PD PROV - IN STATE TRAVI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.21.2358.040.99.520.030.5720.300.06	ED TECH - BRM - OUTSIDE PD PROV - OUT STATE TRA	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.21.2358.040.99.520.030.5730.300.06	ED TECH - BRM - OUTSIDE PD PROV - DUES & MEMBEI	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3630.005.21.2358.040.99.520.030.5780.300.06	ED TECH - BRM - OUTSIDE PD PROV - OTHER EXPENSI	_	-	-	_	_		0.0%	100.0%	0.0%	_	-
0001,3630,005,21,2358,040,99,520,030,5784,300,06	ED TECH - BRM - OTSD PD - OTH EXP UNIT B & NU	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3630.005.21.2430.040.99.520.030.5510.300.05	ED TECH EDUCATIONAL SUPPLIES	594	594	170	400	594	(194)	67.3%	100.0%	-32.7%		194
0001.3630.005.21.2430.040.99.520.030.5590.300.05	ED TECH - BRM - ED SUPP - OTHR SUP - SCH COVID	-	-		-	-	(154)	0.0%	100.0%	0.0%		
0001.3630.005.21.2440.040.99.520.030.5381.300.04	FD TECH - BRM - INST SVC - OTR SVC - SCH COVID	-	-	-	-			0.0%	100.0%	0.0%		
	FD TECH - BRM - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.21.2440.040.99.520.030.5783.300.06				-	-		(5.050)			0.0.0	-	
0001.3630.005.21.2451.040.99.520.030.5255.300.04	ED TECH R & M TECHNOLOGY EQUIPMENT	5,053	5,053	-		5,053	(5,053)	0.0%	100.0% YES	-100.0%	-	5,053
0001.3630.005.21.2451.040.99.520.030.5525.300.05	ED TECH ED SUPPLIES - INST TECH	54,502	27,251	-	33,533	27,251	6,282	123.1%	100.0% YES	23.1%	-	(6,282)
0001.3630.005.21.2451.040.99.520.030.5526.300.05	ED TECH ED SUPPLIES - TONER	9,000	9,000	-	-	9,000	(9,000)	0.0%	100.0% YES	-100.0%	-	9,000
0001.3630.005.21.2451.040.99.520.030.5590.300.05	ED TECH - BRM - INSTR HDWRE STUDENT DEVICE - CI	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3630.005.21.2452.040.99.520.030.5525.300.05	ED TECH - BRM - INSTR HDWRE STAFF DEVICES - INS	15,100	2,600	-	-	2,600	(2,600)	0.0%	100.0%	-100.0%	-	2,600
0001.3630.005.21.2452.040.99.520.030.5590.300.05	ED TECH - BRM - INSTR HDWRE STAFF DEVICE - COV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.21.2453.040.99.520.030.5525.300.05	ED TECH - BRM - INSTR HDWRE OTHER - INSTR TECH		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.21.2453.040.99.520.030.5526.300.05	ED TECH ED - BRM - OTHR INSTR HDWRE - TONER		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.21.2453.040.99.520.030.5590.300.05	ED TECH - BRM - INSTR HDWRE OTHER - COVID		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.21.2454.040.99.520.030.5525.300.05	ED TECH - BRM - INSTR HDWRE OTHER - INSTR TECH	21,360	21,360	1,551	49,003	21,360	27,643	229.4%	100.0% YES	129.4%	796	(28,439)
0001.3630.005.21.2454.040.99.520.030.5526.300.05	ED TECH ED - BRM - OTHR INSTR HDWRE - TONER	-	-	883	5,165	-	5,165	100.0%	100.0%	0.0%	809	(5,974)
0001.3630.005.21.2454.040.99.520.030.5590.300.05	ED TECH - BRM - INSTR HDWRE OTHER - COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.21.2455.090.99.520.030.5524.300.04	ED TECH INSTRUCTIONAL SOFTWARE	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3630.005.22.2345.040.99.520.030.5380.300.04	ED TECH - ELI - DISTANCE LEARN/ONLINE COURSE - (	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3630.005.22.2356.040.99.520.030.5303.300.04	ED TECH-ELIOT-P&T SEMINAR & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.22.2356.040.99.520.030.5710.300.06	ED TECH-ELIOT-IN-STATE TRAVEL	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3630.005.22.2358.040.99.520.030.5303.300.04	ED TECH - ELI - OUTSIDE PD PROV - P&T SEMINAR &	_		_	_		100	0.0%	100.0%	0.0%	_	-
0001,3630,005,22,2358,040,99,520,030,5382,300,04	ED TECH - ELI - OTSD PD - OTH PS UNIT B & NU	_	_	_	_			0.0%	100.0%	0.0%		_
0001.3630.005.22.2358.040.99.520.030.5591.300.05	FD TECH - FLI - OTSD PD - OTH SUP UNIT B & NU	_	_ [	_	_			0.0%	100.0%	0.0%	_	_
0001.3630.005.22.2358.040.99.520.030.5710.300.06	ED TECH - ELI - OUTSIDE PD PROV - IN STATE TRAVE	_	_					0.0%	100.0%	0.0%		
0001.3630.005.22.2358.040.99.520.030.5720.300.06	ED TECH - ELI - OUTSIDE PD PROV - OUT STATE TRAV	_	_	_	_			0.0%	100.0%	0.0%		
0001.3630.005.22.2358.040.99.520.030.5720.300.06	ED TECH - ELI - OUTSIDE PD PROV - OUT STATE TRAV	-	-	-	-			0.0%	100.0%		_	_
		-	-	-	-	-				0.0%	-	-
0001.3630.005.22.2358.040.99.520.030.5780.300.06	ED TECH - ELI - OUTSIDE PD PROV - OTHER EXPENSE:	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.22.2358.040.99.520.030.5784.300.06	ED TECH - ELI - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3630.005.22.2430.040.99.520.030.5510.300.05	ED TECH EDUCATIONAL SUPPLIES	594	594	-	-	594	(594)	0.0%	100.0%	-100.0%	-	594
0001.3630.005.22.2430.040.99.520.030.5590.300.05	ED TECH - ELI - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3630.005.22.2440.040.99.520.030.5381.300.04	ED TECH - ELI - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.22.2440.040.99.520.030.5783.300.06	ED TECH - ELI - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.22.2451.040.99.520.030.5255.300.04	ED TECH R & M TECHNOLOGY EQUIPMENT	7,753	7,753	-	-	7,753	(7,753)	0.0%	100.0% YES	-100.0%	-	7,753
0001.3630.005.22.2451.040.99.520.030.5525.300.05	ED TECH ED SUPPLIES - INST TECH	45,178	6,589	-	33,533	6,589	26,944	508.9%	100.0% YES	408.9%	-	(26,944)
0001.3630.005.22.2451.040.99.520.030.5526.300.05	ED TECH ED SUPPLIES - TONER	8,000	7,840	-	-	7,840	(7,840)	0.0%	100.0% YES	-100.0%	-	7,840
0001.3630.005.22.2451.040.99.520.030.5590.300.05	ED TECH - ELI - INSTR HDWRE STUDENT DEVICE - CO	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.22.2452.040.99.520.030.5525.300.05	ED TECH - ELI - INSTR HDWRE STAFF DEVICES - INST	12,500	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.22.2452.040.99.520.030.5590.300.05	ED TECH - ELI - INSTR HDWRE STAFF DEVICE - COVII	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3630.005.22.2453.040.99.520.030.5525.300.05	ED TECH - ELI - INSTR HDWRE OTHER - INSTR TECH		-	-	-			0.0%	100.0%	0.0%	-	-
0001.3630.005.22.2453.040.99.520.030.5526.300.05	ED TECH ED - ELI - OTHR INSTR HDWRE - TONER		-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3630.005.22.2453.040.99.520.030.5590.300.05	ED TECH - ELI - INSTR HDWRE OTHER - COVID		-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3630.005.22.2454.040.99.520.030.5525.300.05	ED TECH - ELI - INSTR HDWRE OTHER - INSTR TECH	12,360	12,360	1,111	35,962	12,360	23,602	291.0%	100.0% YES	191.0%	595	(24,196)
0001.3630.005.22.2454.040.99.520.030.5526.300.05	ED TECH ED - ELI - OTHR INSTR HDWRE - TONER	12,500	12,500	654	4,090	12,500	4,090	100.0%	100.0%	0.0%	1,038	(5,128)
0001.3630.005.22.2454.040.99.520.030.5590.300.05	ED TECH - ELI - INSTR HDWRE OTHER - COVID			-	4,030		4,030	0.0%	100.0%	0.0%	1,030	(3,126)
0001.3630.005.22.2454.040.99.520.030.5524.300.04	ED TECH - ELI - INSTR HOWRE OTHER - COVID	-	-	-	-	-		0.0%	100.0%	0.0%	•	-
		-	-	-	-				100.0%	0.0%	-	-
0001.3630.005.23.2345.040.99.520.030.5380.300.04 0001.3630.005.23.2356.040.99.520.030.5303.300.04	ED TECH - WILL - DISTANCE LEARN/ONLINE COURSE -	-	-	-	-	-		0.0%	100.0%		-	-
	ED TECH-WILLIAMS-P&T SEMINAR & TRAINING	-	-	-	-	-				0.0%	-	-
0001.3630.005.23.2356.040.99.520.030.5710.300.06	ED TECH-WILLIAMS-IN-STATE TRAVEL	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3630.005.23.2358.040.99.520.030.5303.300.04	ED TECH - WILL - OUTSIDE PD PROV - P&T SEMINAR (	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3630.005.23.2358.040.99.520.030.5382.300.04	ED TECH - WIL - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3630.005.23.2358.040.99.520.030.5591.300.05	ED TECH - WIL - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.23.2358.040.99.520.030.5710.300.06	ED TECH - WILL - OUTSIDE PD PROV - IN STATE TRAV	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3630.005.23.2358.040.99.520.030.5720.300.06	ED TECH - WILL - OUTSIDE PD PROV - OUT STATE TR.	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3630.005.23.2358.040.99.520.030.5730.300.06	ED TECH - WILL - OUTSIDE PD PROV - DUES & MEMBE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.23.2358.040.99.520.030.5780.300.06	ED TECH - WILL - OUTSIDE PD PROV - OTHER EXPENS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.23.2358.040.99.520.030.5784.300.06	ED TECH - WIL - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.23.2430.040.99.520.030.5510.300.05	ED TECH EDUCATIONAL SUPPLIES	497	497	-	38	497	(459)	7.6%	100.0%	-92.4%	-	459
0001.3630.005.23.2430.040.99.520.030.5590.300.05	ED TECH - WIL - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.23.2440.040.99.520.030.5381.300.04	ED TECH - WIL - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.23.2440.040.99.520.030.5783.300.06	ED TECH - WIL - INST SVC - OTR EXP- SCH COVID	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3630.005.23.2451.040.99.520.030.5255.300.04	ED TECH R & M TECHNOLOGY EQUIPMENT	1,067	1,067	-	-	1,067	(1,067)	0.0%	100.0%	-100.0%	-	1,067
0001.3630.005.23.2451.040.99.520.030.5525.300.05	ED TECH ED SUPPLIES - INST TECH	45,280	32,780	-	33,533	32,780	753	102.3%	100.0%	2.3%	-	(753)
0001.3630.005.23.2451.040.99.520.030.5526.300.05	ED TECH ED SUPPLIES - TONER	8,500	8,500	-	-	8,500	(8,500)	0.0%	100.0% YES	-100.0%	-	8,500
0001.3630.005.23.2451.040.99.520.030.5590.300.05	ED TECH - WIL - INSTR HDWRE STUDENT DEVICE - CC	-,	-,	-	-	-,	-	0.0%	100.0%	0.0%	-	-,
0001.3630.005.23.2452.040.99.520.030.5525.300.05	ED TECH - WILL - INSTR HDWRE STAFF DEVICES - IN:	12,500		_	-	-		0.0%	100.0%	0.0%	_	-
0001.3630.005.23.2452.040.99.520.030.5590.300.05	ED TECH - WIL - INSTR HDWRE STAFF DEVICE - COVI	,500	_ [	_	_			0.0%	100.0%	0.0%	_	_
0001.3630.005.23.2453.040.99.520.030.5525.300.05	ED TECH - WILL - INSTR HOWRE STATT DEVICE - COVI			_	_			0.0%	100.0%	0.0%	_	_
0001.3630.005.23.2453.040.99.520.030.5526.300.05	ED TECH ED - WILL - OTHR INSTR HDWRE - TONER		_ 1	_	_			0.0%	100.0%	0.0%	_	_
0001.3630.005.23.2453.040.99.520.030.5526.300.05	ED TECH - WILL - OTHK INSTR HOWRE - TONER  ED TECH - WIL - INSTR HOWRE OTHER - COVID			_				0.0%	100.0%	0.0%	-	-
0001.3630.005.23.2453.040.99.520.030.5590.300.05	ED TECH - WILL - INSTR HDWRE OTHER - COVID  ED TECH - WILL - INSTR HDWRE OTHER - INSTR TECH	2 660	3 660	511	35,276	2 660	31,616	963.8%	100.0% 100.0% YES	863.8%	- 595	(32,211)
0001.3630.005.23.2454.040.99.520.030.5525.300.05		3,660	3,660	654		3,660		100.0%	100.0% YES	0.0%	1,038	
	ED TECH ED - WILL - OTHR INSTR HDWRE - TONER	-	- 1	654	4,264		4,264				1,038	(5,301)
0001.3630.005.23.2454.040.99.520.030.5590.300.05	ED TECH - WIL - INSTR HDWRE OTHER - COVID	-	- I	-	-	-	-	0.0%	100.0%	0.0%	-	-

0001.3630.005.23.2455.090.99.520.030.5524.300.04	ED TECH INSTRUCTIONAL SOFTWARE	_	- 1	- 1	- 1	-	-	0.0%	100.0%	0.0%	-	_
0001.3630.005.24.2345.040.99.520.030.5380.300.04	ED TECH - MIT - DISTANCE LEARN/ONLINE COURSE - (	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3630.005.24.2356.040.99.520.030.5303.300.04	ED TECH-MITCHELL-P&T SEMINAR & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.24.2356.040.99.520.030.5710.300.06	ED TECH-MITCHELL-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.24.2358.040.99.520.030.5303.300.04	ED TECH - MIT - OUTSIDE PD PROV - P&T SEMINAR &	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.24.2358.040.99.520.030.5382.300.04	ED TECH - MIT - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.24.2358.040.99.520.030.5591.300.05 0001.3630.005.24.2358.040.99.520.030.5710.300.06	ED TECH - MIT - OTSD PD - OTH SUP UNIT B & NU ED TECH - MIT - OUTSIDE PD PROV - IN STATE TRAVE	-	-	-	-	-	-	0.0%	100.0%	0.0% 0.0%	-	-
0001.3630.005.24.2358.040.99.520.030.5710.300.06	ED TECH - MIT - OUTSIDE PD PROV - IN STATE TRAVE			-				0.0%	100.0%	0.0%		
0001.3630.005.24.2358.040.99.520.030.5730.300.06	ED TECH - MIT - OUTSIDE PD PROV - DUES & MEMBER	_	_	_	-	_	1	0.0%	100.0%	0.0%		_
0001.3630.005.24.2358.040.99.520.030.5780.300.06	ED TECH - MIT - OUTSIDE PD PROV - OTHER EXPENSE	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3630.005.24.2358.040.99.520.030.5784.300.06	ED TECH - MIT - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.24.2430.040.99.520.030.5510.300.05	ED TECH EDUCATIONAL SUPPLIES	497	497	-	139	497	(358)	27.9%	100.0%	-72.1%	-	358
0001.3630.005.24.2430.040.99.520.030.5590.300.05	ED TECH - MIT - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.24.2440.040.99.520.030.5381.300.04	ED TECH - MIT - INST SVC - OTR SVC - SCH COVID	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3630.005.24.2440.040.99.520.030.5783.300.06 0001.3630.005.24.2451.040.99.520.030.5255.300.04	ED TECH - MIT - INST SVC - OTR EXP- SCH COVID ED TECH R & M TECHNOLOGY FOLIPMENT	767	767	-		- 767	(767)	0.0%	100.0%	-100.0%	-	- 767
0001.3630.005.24.2451.040.99.520.030.5525.300.05	ED TECH ED SUPPLIES - INST TECH	45,276	32,776	_	33,533	32,776	757	102.3%	100.0%	2.3%	_	(757)
0001.3630.005.24.2451.040.99.520.030.5526.300.05	ED TECH ED SUPPLIES - TONER	8,500	8,500	-	-	8,500	(8,500)	0.0%	100.0% YES	-100.0%	-	8,500
0001.3630.005.24.2451.040.99.520.030.5590.300.05	ED TECH - MIT - INSTR HDWRE STUDENT DEVICE - CC	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.24.2452.040.99.520.030.5525.300.05	ED TECH - MIT - INSTR HDWRE STAFF DEVICES - INST	12,500	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.24.2452.040.99.520.030.5590.300.05	ED TECH - MIT - INSTR HDWRE STAFF DEVICE - COVII	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.24.2453.040.99.520.030.5525.300.05	ED TECH - MIT - INSTR HDWRE OTHER - INSTR TECH		-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3630.005.24.2453.040.99.520.030.5526.300.05 0001.3630.005.24.2453.040.99.520.030.5590.300.05	ED TECH ED - MIT - OTHR INSTR HDWRE - TONER ED TECH - MIT - INSTR HDWRE OTHER - COVID		1	-			1	0.0% 0.0%	100.0% 100.0%	0.0% 0.0%		
0001.3630.005.24.2454.040.99.520.030.5525.300.05	ED TECH - MIT - INSTR HOWRE OTHER - COVID	3,660	3,660	964	35,809	3,660	32.149	978.4%	100.0% YES	878.4%	550	(32,699)
0001.3630.005.24.2454.040.99.520.030.5526.300.05	ED TECH ED - MIT - OTHR INSTR HDWRE - TONER	-	-	654	4,090	-	4,090	100.0%	100.0%	0.0%	1,038	(5,128)
0001.3630.005.24.2454.040.99.520.030.5590.300.05	ED TECH - MIT - INSTR HDWRE OTHER - COVID	-	-	-		-	-	0.0%	100.0%	0.0%	-,	-
0001.3630.005.24.2455.090.99.520.030.5524.300.04	ED TECH INSTRUCTIONAL SOFTWARE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.25.2345.040.99.520.030.5380.300.04	ED TECH - NEW - DISTANCE LEARN/ONLINE COURSE -	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.25.2356.040.99.520.030.5303.300.04	ED TECH-NEWMAN-P&T SEMINAR & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.25.2356.040.99.520.030.5710.300.06 0001.3630.005.25.2358.040.99.520.030.5303.300.04	ED TECH-NEWMAN-IN-STATE TRAVEL  ED TECH - NEW - OUTSIDE PD PROV - P&T SEMINAR 8	-	-	-	-		-	0.0%	100.0% 100.0%	0.0%	-	-
0001.3630.005.25.2358.040.99.520.030.5303.300.04	ED TECH - NEW - OUTSIDE PD PROV - P&T SEMINAR & ED TECH - NEW - OTSD PD - OTH PS UNIT B & NU			-				0.0%	100.0%	0.0%	-	-
0001.3630.005.25.2358.040.99.520.030.5591.300.05	FD TECH - NEW - OTSD PD - OTH SUP UNIT B & NU	_	_	_	-	_	1	0.0%	100.0%	0.0%		_
0001.3630.005.25.2358.040.99.520.030.5710.300.06	ED TECH - NEW - OUTSIDE PD PROV - IN STATE TRAV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.25.2358.040.99.520.030.5720.300.06	ED TECH - NEW - OUTSIDE PD PROV - OUT STATE TRA	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.25.2358.040.99.520.030.5730.300.06	ED TECH - NEW - OUTSIDE PD PROV - DUES & MEMBE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.25.2358.040.99.520.030.5780.300.06	ED TECH - NEW - OUTSIDE PD PROV - OTHER EXPENS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.25.2358.040.99.520.030.5784.300.06	ED TECH - NEW - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3630.005.25.2430.040.99.520.030.5510.300.05 0001.3630.005.25.2430.040.99.520.030.5590.300.05	ED TECH EDUCATIONAL SUPPLIES  ED TECH - NEW - ED SUPP - OTHR SUP - SCH COVID		1	-	1		1	0.0%	100.0%	0.0%		
0001.3630.005.25.2440.040.99.520.030.5381.300.04	ED TECH - NEW - INST SVC - OTR SVC - SCH COVID	_	_	_	_			0.0%	100.0%	0.0%		_
0001.3630.005.25.2440.040.99.520.030.5783.300.06	ED TECH - NEW - INST SVC - OTR EXP- SCH COVID	-	-	-	-	_		0.0%	100.0%	0.0%		_
0001.3630.005.25.2451.040.99.520.030.5255.300.04	ED TECH R & M TECHNOLOGY EQUIPMENT	883	883	-	-	883	(883)	0.0%	100.0%	-100.0%	-	883
0001.3630.005.25.2451.040.99.520.030.5525.300.05	ED TECH ED SUPPLIES - INST TECH	65,753	53,253	-	33,533	53,253	(19,720)	63.0%	100.0% YES	-37.0%	-	19,720
0001.3630.005.25.2451.040.99.520.030.5526.300.05	ED TECH ED SUPPLIES - TONER	10,000	10,000	-	-	10,000	(10,000)	0.0%	100.0% YES	-100.0%	-	10,000
0001.3630.005.25.2451.040.99.520.030.5590.300.05	ED TECH - NEW - INSTR HDWRE STUDENT DEVICE - C	-	-	-	-	-	-	0.0%	100.0%	0.0%		-
0001.3630.005.25.2452.040.99.520.030.5525.300.05 0001.3630.005.25.2452.040.99.520.030.5590.300.05	ED TECH - NEW - INSTR HDWRE STAFF DEVICES - INS ED TECH - NEW - INSTR HDWRE STAFF DEVICE - COV	12,500	-	-	-	-	-	0.0%	100.0% 100.0%	0.0%	77,900	(77,900)
0001.3630.005.25.2452.040.99.520.030.5590.300.05	ED TECH - NEW - INSTR HDWRE STAFF DEVICE - COV	-						0.0%	100.0%	0.0%		
0001.3630.005.25.2453.040.99.520.030.5526.300.05	ED TECH ED - NEW - OTHR INSTR HDWRE - TONER		-	-	-	_		0.0%	100.0%	0.0%		_
0001.3630.005.25.2453.040.99.520.030.5590.300.05	ED TECH - NEW - INSTR HDWRE OTHER - COVID		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.25.2454.040.99.520.030.5525.300.05	ED TECH - NEW - INSTR HDWRE OTHER - INSTR TECH	3,660	3,660	2,390	42,847	3,660	39,187	1170.7%	100.0% YES	1070.7%	550	(39,737)
0001.3630.005.25.2454.040.99.520.030.5526.300.05	ED TECH ED - NEW - OTHR INSTR HDWRE - TONER	-	-	654	4,090	-	4,090	100.0%	100.0%	0.0%	1,624	(5,714)
0001.3630.005.25.2454.040.99.520.030.5590.300.05	ED TECH - NEW - INSTR HDWRE OTHER - COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.25.2455.090.99.520.030.5524.300.04 0001.3630.005.26.2345.040.99.520.030.5380.300.04	ED TECH INSTRUCTIONAL SOFTWARE ED TECH - HGH ROCK - DISTANCE LEARN/ONLINE COL	-	-	-	-	-	-	0.0%	100.0% 100.0%	0.0%	-	-
0001.3630.005.26.2356.040.99.520.030.5303.300.04	ED TECH-HIGH ROCK-P&T SEMINAR & TRAINING	_		-	-			0.0%	100.0%	0.0%	-	_
0001.3630.005.26.2356.040.99.520.030.5710.300.06	ED TECH-HIGH ROCK-IN-STATE TRAVEL	-	-	-	-	_		0.0%	100.0%	0.0%	_	_
0001.3630.005.26.2357.040.99.520.030.5380.300.04	ED TECH OTHER PURCHASED SERVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.26.2357.040.99.520.030.5710.300.06	ED TECH IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.26.2358.040.99.520.030.5303.300.04	ED TECH - HGH ROCK - OUTSIDE PD PROV - P&T SEM	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.26.2358.040.99.520.030.5380.300.04	EDAL TECHNOLOGY-HIGH ROCK-OTHER PURCH SERV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.26.2358.040.99.520.030.5382.300.04 0001.3630.005.26.2358.040.99.520.030.5591.300.05	ED TECH - HR - OTSD PD - OTH PS UNIT B & NU ED TECH - HR - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0% 100.0%	0.0%	-	-
0001.3630.005.26.2358.040.99.520.030.5591.300.05	ED TECH - HR - OTSD PD - OTH SUP UNIT B & NO ED TECH - HGH ROCK - OUTSIDE PD PROV - IN STATE			-		- 1	1	0.0%	100.0%	0.0%		
0001.3630.005.26.2358.040.99.520.030.5710.300.06	ED TECH - HGH ROCK - OUTSIDE PD PROV - IN STATE	-	-	_		-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.26.2358.040.99.520.030.5730.300.06	ED TECH - HGH ROCK - OUTSIDE PD PROV - DUES & I	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.26.2358.040.99.520.030.5780.300.06	ED TECH - HGH ROCK - OUTSIDE PD PROV - OTHER E	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.26.2358.040.99.520.030.5784.300.06	ED TECH - HR - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.26.2430.040.99.520.030.5510.300.05	ED TECH EDUCATIONAL SUPPLIES	337	337	(16)	9	337	(328)	2.6%	100.0%	-97.4%	-	328
0001.3630.005.26.2430.040.99.520.030.5590.300.05 0001.3630.005.26.2440.040.99.520.030.5381.300.04	ED TECH - HR - ED SUPP - OTHR SUP - SCH COVID ED TECH - HR - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0% 100.0%	0.0%	-	-
0001.3630.005.26.2440.040.99.520.030.5381.300.04	ED TECH - HR - INST SVC - OTR SVC - SCH COVID  ED TECH - HR - INST SVC - OTR EXP- SCH COVID							0.0%	100.0%	0.0%	-	-
0001.3630.005.26.2451.040.99.520.030.5255.300.04	ED TECH R & M TECHNOLOGY EQUIPMENT	980	980	-		980	(980)	0.0%	100.0%	-100.0%	-	980
0001.3630.005.26.2451.040.99.520.030.5525.300.05	ED TECH ED SUPPLIES - INST TECH	308,404	270,904	231,475	231,475	270,904	(39,429)	85.4%	100.0%	-14.6%	-	39,429
0001.3630.005.26.2451.040.99.520.030.5526.300.05	ED TECH ED SUPPLIES - TONER	10,000	10,000	-	-	10,000	(10,000)	0.0%	100.0% YES	-100.0%	-	10,000

0001.3630.005.26.2451.040.99.520.030.5590.300.05	ED TECH - HR - INSTR HDWRE STUDENT DEVICE - CO	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.26.2452.040.99.520.030.5525.300.05	ED TECH - HGH ROCK - INSTR HDWRE STAFF DEVICE:	12,500	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.26.2452.040.99.520.030.5590.300.05	ED TECH - HR - INSTR HDWRE STAFF DEVICE - COVIE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.26.2453.040.99.520.030.5525.300.05	ED TECH - HGH ROCK - INSTR HDWRE OTHER - INSTR TEC		-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3630.005.26.2453.040.99.520.030.5526.300.05	ED TECH ED - HR - OTHR INSTR HDWRE - TONER		-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3630.005.26.2453.040.99.520.030.5590.300.05	ED TECH - HR - INSTR HDWRE OTHER - COVID			-				0.0%	100.0%	0.0%		
0001.3630.005.26.2454.040.99.520.030.5525.300.05	ED TECH - HGH ROCK - INSTR HDWRE OTHER - INSTR	3,660	3,660	511	2,236	3,660	(1,424)	61.1%	100.0%	-38.9%	12,898	(11,474)
0001.3630.005.26.2454.040.99.520.030.5526.300.05	ED TECH ED - HR - OTHR INSTR HDWRE - TONER	-	-	1,866	5,434		5,434	100.0%	100.0%	0.0%	1,038	(6,471)
0001.3630.005.26.2454.040.99.520.030.5590.300.05	ED TECH - HR - INSTR HDWRE OTHER - COVID	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3630.005.26.2455.099.99.520.030.5524.300.04	ED TECH INSTRUCTIONAL SOFTWARE	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3630.005.30.2345.040.99.520.030.5380.300.04 0001.3630.005.30.2356.040.99.520.030.5303.300.04	ED TECH - POLL - DISTANCE LEARN/ONLINE COURSE · ED TECH-POLLARD-P&T SEMINAR & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.30.2356.040.99.520.030.5303.300.04	EDAL TECHNOLOGY-POLLARD-IN-STATE TRAVEL	-	-	-	-	-	-	0.0% 0.0%	100.0% 100.0%	0.0%	-	-
0001.3630.005.30.2356.040.99.520.030.5710.300.06	EDUCATIONAL TECHNOLOGY	-	-	-				0.0%	100.0%	0.0%	-	-
0001.3630.005.30.2357.040.99.520.030.5710.300.06	EDUCATIONAL TECHNOLOGY IN-STATE TRAVEL		_					0.0%	100.0%	0.0%		
0001.3630.005.30.2358.040.99.520.030.5303.300.04	ED TECH - POLL - OUTSIDE PD PROV - P&T SEMINAR {							0.0%	100.0%	0.0%		
0001.3630.005.30.2358.040.99.520.030.5380.300.04	EDAL TECHNOLOGY-POLLARD-OTHER PURCH SERV	_	_	_	_	2		0.0%	100.0%	0.0%	_	_
0001.3630.005.30.2358.040.99.520.030.5382.300.04	ED TECH - POL - OTSD PD - OTH PS UNIT B & NU	_	_	_	_	_	2	0.0%	100.0%	0.0%	_	_
0001.3630.005.30.2358.040.99.520.030.5591.300.05	ED TECH - POL - OTSD PD - OTH SUP UNIT B & NU	-	_	-	-		-	0.0%	100.0%	0.0%	-	-
0001,3630,005,30,2358,040,99,520,030,5710,300,06	ED TECH - POLL - OUTSIDE PD PROV - IN STATE TRAV	-	_	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3630.005.30.2358.040.99.520.030.5720.300.06	ED TECH - POLL - OUTSIDE PD PROV - OUT STATE TRA	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3630.005.30.2358.040.99.520.030.5730.300.06	ED TECH - POLL - OUTSIDE PD PROV - DUES & MEMBE	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3630.005.30.2358.040.99.520.030.5780.300.06	ED TECH - POLL - OUTSIDE PD PROV - OTHER EXPENS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.30.2358.040.99.520.030.5784.300.06	ED TECH - POL - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.30.2430.040.99.520.030.5510.300.05	ED TECH EDUCATIONAL SUPPLIES	1,130	1,130	(16)	511	1,130	(619)	45.2%	100.0%	-54.8%	-	619
0001.3630.005.30.2430.040.99.520.030.5590.300.05	ED TECH - POL - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.30.2430.045.99.520.030.5510.300.05	EDUCATIONAL SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.30.2440.040.99.520.030.5381.300.04	ED TECH - POL - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.30.2440.040.99.520.030.5783.300.06	ED TECH - POL - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.30.2451.040.99.520.030.5255.300.04	ED TECH R & M TECHNOLOGY EQUIPMENT	5,179	5,179	-	-	5,179	(5,179)	0.0%	100.0% YES	-100.0%	-	5,179
0001.3630.005.30.2451.040.99.520.030.5525.300.05	ED TECH ED SUPPLIES - INST TECH	65,755	53,255	-	-	53,255	(53,255)	0.0%	100.0% YES	-100.0%	-	53,255
0001.3630.005.30.2451.040.99.520.030.5526.300.05	ED TECH ED SUPPLIES - TONER	12,000	12,000	-	-	12,000	(12,000)	0.0%	100.0% YES	-100.0%	-	12,000
0001.3630.005.30.2451.040.99.520.030.5590.300.05	ED TECH - POL - INSTR HDWRE STUDENT DEVICE - CO		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.30.2452.040.99.520.030.5525.300.05	ED TECH - POLL - INSTR HDWRE STAFF DEVICES - IN:	12,500	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.30.2452.040.99.520.030.5590.300.05 0001.3630.005.30.2453.040.99.520.030.5525.300.05	ED TECH - POL - INSTR HDWRE STAFF DEVICE - COVI FD TECH - POLL - INSTR HDWRE OTHER - INSTR TECH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.30.2453.040.99.520.030.5526.300.05	ED TECH ED - POL - INSTR HOWRE OTHER - INSTR TECH			-				0.0%	100.0%	0.0%		
0001.3630.005.30.2453.040.99.520.030.5590.300.05	ED TECH - POL - INSTR HDWRE OTHER - COVID							0.0%	100.0%	0.0%		
0001.3630.005.30.2454.040.99.520.030.5525.300.05	ED TECH - POLL - INSTR HOWRE OTHER - INSTRITECT	3,660	3,660	2.937	6,311	3,660	2,651	172.4%	100.0%	72.4%	550	(3.201)
0001.3630.005.30.2454.040.99.520.030.5526.300.05	ED TECH ED - POL - OTHR INSTR HDWRE - TONER	-	-	1,428	4,995	-	4,995	100.0%	100.0%	0.0%	2,015	(7,010)
0001.3630.005.30.2454.040.99.520.030.5590.300.05	ED TECH - POL - INSTR HDWRE OTHER - COVID	_	_		-,555	2	-,555	0.0%	100.0%	0.0%	2,013	(7,010)
0001,3630,005,30,2455,099,99,520,030,5524,300,04	ED TECH INSTRUCTIONAL SOFTWARE	_	_	_	_	_	2	0.0%	100.0%	0.0%	_	_
0001.3630.005.40.2345.040.99.520.030.5380.300.04	ED TECH - NHS - DISTANCE LEARN/ONLINE COURSE -	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3630.005.40.2356.040.99.520.030.5303.300.04	ED TECH-NHS-P&T SEMINAR & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.40.2356.040.99.520.030.5710.300.06	ED TECH-NHS-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.40.2358.040.99.520.030.5303.300.04	ED TECH - NHS - OUTSIDE PD PROV - P&T SEMINAR &	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.40.2358.040.99.520.030.5382.300.04	ED TECH - NHS - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.40.2358.040.99.520.030.5591.300.05	ED TECH - NHS - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.40.2358.040.99.520.030.5710.300.06	ED TECH - NHS - OUTSIDE PD PROV - IN STATE TRAVI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.40.2358.040.99.520.030.5720.300.06	ED TECH - NHS - OUTSIDE PD PROV - OUT STATE TRA	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.40.2358.040.99.520.030.5730.300.06	ED TECH - NHS - OUTSIDE PD PROV - DUES & MEMBEI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.40.2358.040.99.520.030.5780.300.06	ED TECH - NHS - OUTSIDE PD PROV - OTHER EXPENSI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.40.2358.040.99.520.030.5784.300.06	ED TECH - NHS - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.40.2430.040.99.520.030.5510.300.05	ED TECH EDUCATIONAL SUPPLIES	778	778	(16)	511	778	(267)	65.7%	100.0%	-34.3%	-	267
0001.3630.005.40.2430.040.99.520.030.5590.300.05	ED TECH - NHS - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.40.2440.040.99.520.030.5381.300.04	ED TECH - NHS - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%		0.0%	-	-
0001.3630.005.40.2440.040.99.520.030.5783.300.06 0001.3630.005.40.2451.040.99.520.030.5255.300.04	ED TECH - NHS - INST SVC - OTR EXP- SCH COVID ED TECH R & M TECHNOLOGY EQUIPMENT	- 6,378	6,378	- 1	-	- 6,378	(6,378)	0.0% 0.0%	100.0% 100.0% YES	0.0% -100.0%	-	6,378
0001.3630.005.40.2451.040.99.520.030.5255.300.04	ED TECH R & M TECHNOLOGY EQUIPMENT	179,694	167,194	(4 172)	147.064		(19,230)	88.5%	100.0% YES	-100.0%	-	19,230
0001.3630.005.40.2451.040.99.520.030.5525.300.05	ED TECH ED SUPPLIES - INSTITECH ED TECH ED SUPPLIES - TONER	12,000	12,000	(4,173)	147,964	167,194 12,000	(12,000)	0.0%	100.0% 100.0% YES	-100.0%	-	12,000
0001.3630.005.40.2451.040.99.520.030.5590.300.05	ED TECH - NHS - INSTR HDWRE STUDENT DEVICE - CI	-	12,000	_ [	-	12,000	(12,000)	0.0%	100.0% 125	0.0%	-	
0001.3630.005.40.2452.040.99.520.030.5525.300.05	ED TECH - NHS - INSTR HDWRE STAFF DEVICES - INS	12,500	_	2,299	2,429		2,429	100.0%	100.0%	0.0%	_	(2,429)
0001,3630,005,40,2452,040,99,520,030,5590,300,05	ED TECH - NHS - INSTR HDWRE STAFF DEVICE - COV	,	_	-,	-,		-,	0.0%	100.0%	0.0%	_	-
0001,3630,005,40,2453,040,99,520,030,5525,300,05	ED TECH - NHS - INSTR HDWRE OTHER - INSTR TECH		_	-	-		-	0.0%	100.0%	0.0%		-
0001.3630.005.40.2453.040.99.520.030.5526.300.05	ED TECH ED - NHS - OTHR INSTR HDWRE - TONER		-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3630.005.40.2453.040.99.520.030.5590.300.05	ED TECH - NHS - INSTR HDWRE OTHER - COVID		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.40.2453.099.99.520.030.5524.300.04	ED SUPPLIES - INST SOFTWARE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.40.2454.040.99.520.030.5525.300.05	ED TECH - NHS - INSTR HDWRE OTHER - INSTR TECH	3,659	3,659	1,625	26,589	3,659	22,930	726.7%	100.0% YES	626.7%	625	(23,555)
0001.3630.005.40.2454.040.99.520.030.5526.300.05	ED TECH ED - NHS - OTHR INSTR HDWRE - TONER	-	-	1,428	5,186	-	5,186	100.0%	100.0%	0.0%	2,015	(7,201)
0001.3630.005.40.2454.040.99.520.030.5590.300.05	ED TECH - NHS - INSTR HDWRE OTHER - COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.005.40.2455.099.99.520.030.5524.300.04	ED TECH INSTRUCTIONAL SOFTWARE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.040.10.2250.040.99.520.030.5255.300.04	ED TECH R & M TECHNOLOGY EQUIPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.040.10.2250.040.99.520.030.5340.300.04	ED TECH COMMUNICATION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.040.10.2250.040.99.520.030.5510.300.05	ED TECH EDUCATIONAL SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.040.10.2250.040.99.520.030.5780.300.06	ED TECH OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.040.21.2453.040.99.520.030.5380.300.04	ED TECH ED - BRM - OTHR INSTR HDWRE - OTHR SV	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3630.040.21.2453.040.99.520.030.5525.300.05 0001.3630.040.21.2455.040.99.520.030.5305.300.04	ED TECH ED - BRM - OTHR INSTR HDWRE - INST TEC ED TECH - BRM - INSTR SOFTWARE & LICENSES - P&T			<u> </u>	3,483		3,483	0.0% 100.0%	100.0% 100.0%	0.0%		(3,483)
0001.3030.040.21.2433.040.33.320.030.5305.300.04	ED TECH - DAM - INSTR SOFTWARE & LICENSES - P&I	- 1	- 1	- 1	3,483		3,403	100.0%	100.070	0.0%	-	(3,403)

0001.3630.040.21.2455.040.99.520.030.5381.300.04	ED TECH - BRM - INSTR SOFTWARE & LICENSES - CO\	_	- 1	- 1	_		-	0.0%	100.0%	0.0%	_	_
0001.3630.040.21.2455.040.99.520.030.5524.300.05	ED TECH ED SUPPLIES - INST SOFTWARE	966	966	_	-	966	(966)	0.0%	100.0%	-100.0%	_	966
0001.3630.040.22.2453.040.99.520.030.5380.300.04	ED TECH ED - ELI - OTHR INSTR HDWRE - OTHR SVC	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.040.22.2453.040.99.520.030.5525.300.05	ED TECH ED - ELI - OTHR INSTR HDWRE - INST TECH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.040.22.2455.040.99.520.030.5305.300.04	ED TECH - ELI - INSTR SOFTWARE & LICENSES - P&T !	-	-	-	3,483	-	3,483	100.0%	100.0%	0.0%	-	(3,483)
0001.3630.040.22.2455.040.99.520.030.5381.300.04	ED TECH - ELI - INSTR SOFTWARE & LICENSES - COVI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.040.22.2455.040.99.520.030.5524.300.05	ED TECH ED SUPPLIES - INST SOFTWARE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.040.23.2453.040.99.520.030.5380.300.04 0001.3630.040.23.2453.040.99.520.030.5525.300.05	ED TECH ED - WIL - OTHR INSTR HDWRE - OTHR SVI ED TECH ED - WIL - OTHR INSTR HDWRE - INST TECH	-		-				0.0%	100.0%	0.0% 0.0%	-	-
0001.3630.040.23.2455.040.99.520.030.5305.300.04	ED TECH - WILL - INSTR SOFTWARE & LICENSES - P&	_		_	3,483		3,483	100.0%	100.0%	0.0%	_	(3,483)
0001.3630.040.23.2455.040.99.520.030.5381.300.04	ED TECH - WIL - INSTR SOFTWARE & LICENSES - COV	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3630.040.23.2455.040.99.520.030.5524.300.05	ED TECH ED SUPPLIES - INST SOFTWARE	344	344	-	-	344	(344)	0.0%	100.0%	-100.0%	-	344
0001.3630.040.24.2453.040.99.520.030.5380.300.04	ED TECH ED - MIT - OTHR INSTR HDWRE - OTHR SVC	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.040.24.2453.040.99.520.030.5525.300.05	ED TECH ED - MIT - OTHR INSTR HDWRE - INST TECH	-	-	-		-		0.0%	100.0%	0.0%	-	
0001.3630.040.24.2455.040.99.520.030.5305.300.04 0001.3630.040.24.2455.040.99.520.030.5381.300.04	ED TECH - MIT - INSTR SOFTWARE & LICENSES - P&T ED TECH - MIT - INSTR SOFTWARE & LICENSES - COV	-	-	-	3,483	-	3,483	100.0%	100.0%	0.0%	-	(3,483)
0001.3630.040.24.2455.040.99.520.030.5581.300.04	ED TECH ED SUPPLIES - INST SOFTWARE						1	0.0% 0.0%	100.0% 100.0%	0.0% 0.0%		
0001.3630.040.25.2453.040.99.520.030.5380.300.04	ED TECH ED - NEW - OTHR INSTR HDWRE - OTHR SV	-	_	_	-	_	_	0.0%	100.0%	0.0%	_	_
0001.3630.040.25.2453.040.99.520.030.5525.300.05	ED TECH ED - NEW - OTHR INSTR HDWRE - INST TEC	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.040.25.2455.040.99.520.030.5305.300.04	ED TECH - NEW - INSTR SOFTWARE & LICENSES - P&T	-	-	-	3,483	-	3,483	100.0%	100.0%	0.0%	-	(3,483)
0001.3630.040.25.2455.040.99.520.030.5381.300.04	ED TECH - NEW - INSTR SOFTWARE & LICENSES - CO	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.040.25.2455.040.99.520.030.5524.300.05	ED TECH ED SUPPLIES - INST SOFTWARE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.040.26.2453.040.99.520.030.5380.300.04	ED TECH ED - HR - OTHR INSTR HDWRE - OTHR SVC	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.040.26.2453.040.99.520.030.5525.300.05 0001.3630.040.26.2455.040.99.520.030.5305.300.04	ED TECH ED - HR - OTHR INSTR HDWRE - INST TECH ED TECH - HGH ROCK - INSTR SOFTWARE & LICENSES	-		-	3,483		3,483	0.0% 100.0%	100.0% 100.0%	0.0% 0.0%	-	(3,483)
0001.3630.040.26.2455.040.99.520.030.5381.300.04	ED TECH - HR - INSTR SOFTWARE & LICENSES - COVI	_	_	_	-	_	-	0.0%	100.0%	0.0%	_	(3,403)
0001.3630.040.26.2455.040.99.520.030.5524.300.05	ED TECH ED SUPPLIES - INST SOFTWARE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.040.30.2453.040.99.520.030.5380.300.04	ED TECH ED - POL - OTHR INSTR HDWRE - OTHR SV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.040.30.2453.040.99.520.030.5525.300.05	ED TECH ED - POL - OTHR INSTR HDWRE - INST TECH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.040.30.2455.040.99.520.030.5305.300.04	ED TECH - POLL - INSTR SOFTWARE & LICENSES - P&	-	-	-	3,483	-	3,483	100.0%	100.0%	0.0%	-	(3,483)
0001.3630.040.30.2455.040.99.520.030.5381.300.04 0001.3630.040.30.2455.040.99.520.030.5524.300.05	ED TECH - POL - INSTR SOFTWARE & LICENSES - COV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.040.30.2453.040.99.520.030.5324.300.05	ED TECH ED SUPPLIES - INST SOFTWARE ED TECH ED - NHS - OTHR INSTR HDWRE - OTHR SV						1	0.0% 0.0%	100.0% 100.0%	0.0% 0.0%		
0001.3630.040.40.2453.040.99.520.030.5525.300.05	ED TECH ED - NHS - OTHR INSTR HDWRE - INST TEC	-	_	_	-	_	_	0.0%	100.0%	0.0%	_	_
0001.3630.040.40.2455.040.99.520.030.5305.300.04	ED TECH - NHS - INSTR SOFTWARE & LICENSES - P&T	-	-	-	3,483	-	3,483	100.0%	100.0%	0.0%	-	(3,483)
0001.3630.040.40.2455.040.99.520.030.5381.300.04	ED TECH - NHS - INSTR SOFTWARE & LICENSES - CO\	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3630.040.40.2455.040.99.520.030.5524.300.05	ED TECH ED SUPPLIES - INST SOFTWARE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.10.2110.045.99.520.030.5303.300.04	MEDIA SVC - DISTRICT - SEMINAR & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.10.2110.045.99.520.030.5345.300.04	MEDIA SVCS - DISTR - PRINTING & BINDING	500	500	-	- 602	-	102	0.0%	100.0%	0.0%	-	(102)
0001.3631.005.10.2110.045.99.520.030.5420.300.05 0001.3631.005.10.2110.045.99.520.030.5710.300.06	MEDIA SVCS OFFICE SUPPLIES MEDIA SERVICES IN-STATE TRAVEL	1,500	1,500		602 9	500 1,500	102 (1,491)	120.5% 0.6%	100.0% 100.0%	20.5% -99.4%		(102) 1,491
0001.3631.005.10.2110.045.99.520.030.5780.300.06	MEDIA SVCS - DISTRICT - OTHER EXPENSES	-	-	_	-	-	(1,451)	0.0%	100.0%	0.0%	_	
0001.3631.005.10.2110.099.99.520.030.5257.300.04	MEDIA SVCS R & M EQUIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.10.2110.099.99.520.030.5420.300.05	MEDIA SERVICES	1,500	1,500	-	-	1,500	(1,500)	0.0%	100.0%	-100.0%	-	1,500
0001.3631.005.10.2356.045.99.520.030.5710.300.06	LIBRARY MEDIA SERV-DISTRICT-IN-STATE TRAVEL	1,750	1,750	22	22	1,750	(1,728)	1.2%	100.0%	-98.8%	90	1,638
0001.3631.005.10.2356.045.99.520.030.5720.300.06	LIBRARY MEDIA SERV-DISTRICT-OOS TRAV/ CONF	750	750	-	-	750	(750)	0.0%	100.0%	-100.0%	10	740
0001.3631.005.10.2356.099.99.520.030.5710.300.06 0001.3631.005.10.2356.099.99.520.030.5780.300.06	LIBRARY MEDIA SERV-DISTRICT-IN-STATE TRAVEL LIBRARY MEDIA SERV-DISTRICT-ALL OTHER EXP	1 100	1 100	-	-	1 100	(1.100)	0.0%	100.0%	0.0%	-	1,100
0001.3631.005.10.2356.099.99.520.030.5780.300.06	MEDIA SVCS IN-STATE TRAVEL	1,100	1,100			1,100	(1,100)	0.0%	100.0% 100.0%	-100.0% 0.0%		1,100
0001.3631.005.10.2357.045.99.520.030.5710.300.06	MEDIA SVCS OUT-OF-STATE TRAVEL	_		_				0.0%	100.0%	0.0%	_	-
0001.3631.005.10.2357.099.99.520.030.5320.300.04	MEDIA SERVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.10.2357.099.99.520.030.5710.300.06	MEDIA SERVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.10.2357.099.99.520.030.5780.300.06	MEDIA SERVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.10.2358.045.99.520.030.5382.300.04	MEDIA SVCS - DIS - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.10.2358.045.99.520.030.5591.300.05 0001.3631.005.10.2358.045.99.520.030.5780.300.06	MEDIA SVCS - DIS - OTSD PD - OTH SUP UNIT B & NL MEDIA SVCS - DISTRICT - OTHER EXPENSES	-	1 500	-	-	1 500	(1 500)	0.0% 0.0%	100.0% 100.0%	0.0% -100.0%	-	1 500
0001.3631.005.10.2358.045.99.520.030.5780.300.06	MEDIA SVCS - DISTRICT - OTHER EXPENSES  MEDIA SVCS - DIS - OTSD PD - OTH EXP UNIT B & NU		1,500			1,500	(1,500)	0.0%	100.0%	0.0%		1,500
0001.3631.005.10.2358.099.99.520.030.5320.300.04	LIBRARY MEDIA SERV-DISTRICT-TUITION	-	-	_	-	_		0.0%	100.0%	0.0%	_	
0001.3631.005.10.2415.045.99.520.030.5512.300.05	MEDIA SVCS ED SUPPLIES - TEACH AIDS	1,570	1,570	-	2,306	1,570	736	146.9%	100.0%	46.9%	-	(736)
0001.3631.005.10.2420.099.99.520.030.5247.300.04	MEDIA SVCS R & M OFFICE EQUIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.10.2420.099.99.520.030.5257.300.04	MEDIA SERVICES			-	-		<del>.</del>	0.0%	100.0%	0.0%	-	
0001.3631.005.10.2453.099.99.520.030.5380.300.04	MEDIA - DIST - INSTR HDWRE OTHER - OTR PUR SER	22,125	11,063	-	-	11,063	(11,063)	0.0%	100.0%	0.0%	-	11,063
0001.3631.005.21.2345.045.99.520.030.5380.300.04 0001.3631.005.21.2356.045.99.520.030.5380.300.00	MEDIA - BRM - DISTANCE LEARN/ONLINE COURSE - O' MEDIA SVCS OTHER PURCHASED SERVICES			-	1	1	1	0.0%	100.0% 100.0%	0.0% 0.0%		
0001.3631.005.21.2356.045.99.520.030.5710.300.06	BROADMEADOW IN-STATE TRAVEL	_		_				0.0%	100.0%	0.0%	_	-
0001.3631.005.21.2358.045.99.520.030.5303.300.04	MEDIA - BRM - OUTSIDE PD PROV - P&T SEMINAR & TI	-	-	80	80	-	80	100.0%	100.0%	0.0%	-	(80)
0001.3631.005.21.2358.045.99.520.030.5382.300.04	MEDIA - BRM - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	<u>.</u> ′
0001.3631.005.21.2358.045.99.520.030.5591.300.05	MEDIA - BRM - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.21.2358.045.99.520.030.5710.300.06	MEDIA - BRM - OUTSIDE PD PROV - IN STATE TRAVEL,	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.21.2358.045.99.520.030.5720.300.06 0001.3631.005.21.2358.045.99.520.030.5730.300.06	MEDIA - BRM - OUTSIDE PD PROV - OUT STATE TRAVE MEDIA - BRM - OUTSIDE PD PROV - DUES & MEMBERS	-	-	-	108	-	-	0.0%	100.0%	0.0% 0.0%	-	- (100)
0001.3631.005.21.2358.045.99.520.030.5730.300.06	MEDIA - BRM - OUTSIDE PD PROV - DUES & MEMBERS  MEDIA - BRM - OUTSIDE PD PROV - OTHER EXPENSES	-			108		108	100.0% 0.0%	100.0% 100.0%	0.0%	-	(108)
0001.3631.005.21.2358.045.99.520.030.5780.300.06	MEDIA - BRM - OUTSIDE PD PROV - OTHER EXPENSES  MEDIA - BRM - OTSD PD - OTH EXP UNIT B & NU	-	-	-	_		- 1	0.0%	100.0%	0.0%	-	-
0001.3631.005.21.2415.045.99.520.030.5512.300.05	MEDIA SVCS ED SUPPLIES - TEACH AIDS	3,164	3,164	-	2,397	3,164	(767)	75.8%	100.0%	-24.2%	-	767
0001.3631.005.21.2415.045.99.520.030.5780.300.06	MEDIA SVCS OTHER EXPENSES	2,000	2,000	-	115	2,000	(1,885)	5.7%	100.0%	-94.3%	-	1,885
0001.3631.005.21.2415.099.99.520.030.5512.300.05	MEDIA SVCS ED SUPPLIES - TEACH AIDS				- -	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.21.2420.045.99.520.030.5257.300.04	MEDIA SVCS R & M EQUIPMENT	200	200	120	200	200	-	100.0%	100.0%	0.0%	-	- (70)
0001.3631.005.21.2420.045.99.520.030.5522.300.05	MEDIA SVCS ED SUPPLIES - INST EQUIP	-	-	-	79	-	79	100.0%	100.0%	0.0%	-	(79)

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0001.3631.005.21.2430.045.99.520.030.5510.300.05	MEDIA SVCS EDUCATIONAL SUPPLIES	3,750	3,750	1,441	3,806	3,750	56	101.5%	100.0%	1.5%	-	(56)
0001.3631.005.21.2430.045.99.520.030.5590.300.05	MEDIA - BRM - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.21.2440.045.99.520.030.5381.300.04	MEDIA - BRM - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.21.2440.045.99.520.030.5783.300.06	MEDIA - BRM - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3631.005.21.2451.045.99.520.030.5525.300.05	MEDIA - BRM - INSTR HDWRE STUDENT DEVICES - IN:	1,550	1,550	208	1,564	1,550	14	100.9%	100.0%	0.9%	_	(14)
0001.3631.005.21.2452.045.99.520.030.5525.300.05	MEDIA - BRM - INSTR HDWRE STAFF DEVICES - INSTR	-	_	_	152	_	152	100.0%	100.0%	0.0%	_	(152)
0001.3631.005.21.2453.045.99.520.030.5525.300.05	MEDIA - BRM - INSTR HDWRE OTHER - INSTR TECH				102			0.0%	100.0%	0.0%		(152)
0001.3631.005.21.2454.045.99.520.030.5525.300.05	MEDIA - BRM - INSTR HOWRE OTHER - INSTR TECH	_	_	387	6,537		6,537	100.0%	100.0%	0.0%	_	(6,537)
0001.3631.005.21.2434.045.99.520.030.5380.300.04	MEDIA - BIT - DISTANCE LEARN/ONLINE COURSE - OT	-	-	307	0,337		0,557	0.0%	100.0%	0.0%	-	(0,337)
		-	-		ī	-	7.2				-	
0001.3631.005.22.2356.045.99.520.030.5380.300.00	MEDIA SVCS OTHER PURCHASED SERVICES	-	-	157	157	-	157	100.0%	100.0%	0.0%	-	(157)
0001.3631.005.22.2356.045.99.520.030.5710.300.06	ELIOT IN-STATE TRAVEL	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3631.005.22.2358.045.99.520.030.5303.300.04	MEDIA - ELI - OUTSIDE PD PROV - P&T SEMINAR & TR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.22.2358.045.99.520.030.5382.300.04	MEDIA - ELI - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.22.2358.045.99.520.030.5591.300.05	MEDIA - ELI - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.22.2358.045.99.520.030.5710.300.06	MEDIA - ELI - OUTSIDE PD PROV - IN STATE TRAVEL/(	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.22.2358.045.99.520.030.5720.300.06	MEDIA - ELI - OUTSIDE PD PROV - OUT STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.22.2358.045.99.520.030.5730.300.06	MEDIA - ELI - OUTSIDE PD PROV - DUES & MEMBERSH	-	-	-	108	-	108	100.0%	100.0%	0.0%	-	(108)
0001.3631.005.22.2358.045.99.520.030.5780.300.06	MEDIA - ELI - OUTSIDE PD PROV - OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	
0001.3631.005.22.2358.045.99.520.030.5784.300.06	MEDIA - ELI - OTSD PD - OTH EXP UNIT B & NU	-	_	-	-			0.0%	100.0%	0.0%	_	_
0001,3631,005,22,2415,045,99,520,030,5512,300,05	MEDIA SVCS ED SUPPLIES - TEACH AIDS	3,636	3,636		1,980	3,636	(1,656)	54.5%	100.0%	-45.5%		1,656
0001.3631.005.22.2415.045.99.520.030.5780.300.06	MEDIA SVCS OTHER EXPENSES	5,050	5,030		1,099	5,050	1,099	100.0%	100.0%	0.0%	_	(1,099)
0001.3631.005.22.2415.049.99.520.030.5760.300.00	MEDIA SVCS OTTER EXPENSES  MEDIA SVCS ED SUPPLIES - TEACH AIDS	-	-	-	1,055	-	1,055	0.0%	100.0%	0.0%	-	(1,055)
		200	200	-	-	200	(200)				-	200
0001.3631.005.22.2420.045.99.520.030.5257.300.04	MEDIA SVCS R & M EQUIPMENT	200	200	-	- 70	200	(200)	0.0%	100.0%	-100.0%	-	200
0001.3631.005.22.2420.045.99.520.030.5522.300.05	MEDIA SVCS ED SUPPLIES - INST EQUIP	-		-	79	2.050	79	100.0%	100.0%	0.0%	-	(79)
0001.3631.005.22.2430.045.99.520.030.5510.300.05	MEDIA SVCS EDUCATIONAL SUPPLIES	3,650	3,650	105	1,077	3,650	(2,573)	29.5%	100.0%	-70.5%	-	2,573
0001.3631.005.22.2430.045.99.520.030.5590.300.05	MEDIA - ELI - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.22.2440.045.99.520.030.5381.300.04	MEDIA - ELI - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.22.2440.045.99.520.030.5783.300.06	MEDIA - ELI - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.22.2451.045.99.520.030.5525.300.05	MEDIA - ELI - INSTR HDWRE STUDENT DEVICES - INST	1,500	1,500	208	1,564	1,500	64	104.2%	100.0%	4.2%	-	(64)
0001.3631.005.22.2452.045.99.520.030.5525.300.05	MEDIA - ELI - INSTR HDWRE STAFF DEVICES - INSTR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.22.2453.045.99.520.030.5525.300.05	MEDIA - ELI - INSTR HDWRE OTHER - INSTR TECH		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.22.2454.045.99.520.030.5525.300.05	MEDIA - ELI - INSTR HDWRE OTHER - INSTR TECH	-	-	387	6,537	-	6,537	100.0%	100.0%	0.0%	-	(6,537)
0001.3631.005.23.2345.045.99.520.030.5380.300.04	MEDIA - WILL - DISTANCE LEARN/ONLINE COURSE - C	-	-	-		-		0.0%	100.0%	0.0%	-	-
0001.3631.005.23.2356.045.99.520.030.5380.300.00	MEDIA SVCS OTHER PURCHASED SERVICES	-	_	150	150		150	100.0%	100.0%	0.0%	_	(150)
0001.3631.005.23.2356.045.99.520.030.5710.300.06	WILLIAMS IN-STATE TRAVEL	_	_	-		2	-	0.0%	100.0%	0.0%	_	-
0001,3631,005,23,2358,045,99,520,030,5303,300,04	MEDIA - WILL - OUTSIDE PD PROV - P&T SEMINAR & 1							0.0%	100.0%	0.0%		
0001.3631.005.23.2358.045.99.520.030.5382.300.04	MEDIA - WIL - OTSD PD - OTH PS UNIT B & NU	_	_		_			0.0%	100.0%	0.0%	_	_
0001.3631.005.23.2358.045.99.520.030.5591.300.05	MEDIA - WIL - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	_	0.0%	100.0%	0.0%	-	-
		-	-	-	-	-					-	-
0001.3631.005.23.2358.045.99.520.030.5710.300.06	MEDIA - WILL - OUTSIDE PD PROV - IN STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.23.2358.045.99.520.030.5720.300.06	MEDIA - WILL - OUTSIDE PD PROV - OUT STATE TRAV	-	-	-		-		0.0%	100.0%	0.0%	-	-
0001.3631.005.23.2358.045.99.520.030.5730.300.06	MEDIA - WILL - OUTSIDE PD PROV - DUES & MEMBER!	-	-	-	108	-	108	100.0%	100.0%	0.0%	-	(108)
0001.3631.005.23.2358.045.99.520.030.5780.300.06	MEDIA - WILL - OUTSIDE PD PROV - OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.23.2358.045.99.520.030.5784.300.06	MEDIA - WIL - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.23.2415.045.99.520.030.5512.300.05	MEDIA SVCS ED SUPPLIES - TEACH AIDS	3,685	3,685	-	2,297	3,685	(1,388)	62.3%	100.0%	-37.7%	-	1,388
0001.3631.005.23.2415.045.99.520.030.5780.300.06	MEDIA SVCS OTHER EXPENSES	-	-	690	690	-	690	100.0%	100.0%	0.0%	-	(690)
0001.3631.005.23.2415.099.99.520.030.5512.300.05	MEDIA SVCS ED SUPPLIES - TEACH AIDS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.23.2420.045.99.520.030.5257.300.04	MEDIA SVCS R & M EQUIPMENT	200	200	-	227	200	27	113.4%	100.0%	13.4%	-	(27)
0001.3631.005.23.2420.045.99.520.030.5522.300.05	MEDIA SVCS ED SUPPLIES - INST EQUIP	-	-	-	79	-	79	100.0%	100.0%	0.0%	-	(79)
0001.3631.005.23.2430.045.99.520.030.5510.300.05	MEDIA SVCS EDUCATIONAL SUPPLIES	3,750	3,750	262	904	3,750	(2,846)	24.1%	100.0%	-75.9%	_	2,846
0001.3631.005.23.2430.045.99.520.030.5590.300.05	MEDIA - WIL - ED SUPP - OTHR SUP - SCH COVID	5,750	5,750	202	504	5,750	(2,040)	0.0%	100.0%	0.0%	_	2,040
0001.3631.005.23.2440.045.99.520.030.5381.300.04	MEDIA - WIL - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	_	0.0%	100.0%	0.0%	-	-
		-	-	-	-				100.0%	0.0%	-	-
0001.3631.005.23.2440.045.99.520.030.5783.300.06 0001.3631.005.23.2451.045.99.520.030.5525.300.05	MEDIA - WIL - INST SVC - OTR EXP- SCH COVID MEDIA - WILL - INSTR HDWRF STUDENT DEVICES - IN	1 500	1 500	208	1 564	1 500	64	0.0% 104.2%			-	(64)
		1,500	1,500	208	1,564	1,500	64		100.0%	4.2%	-	(64)
0001.3631.005.23.2452.045.99.520.030.5525.300.05	MEDIA - WILL - INSTR HDWRE STAFF DEVICES - INST	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.23.2453.045.99.520.030.5525.300.05	MEDIA - WILL - INSTR HDWRE OTHER - INSTR TECH		-			-		0.0%	100.0%	0.0%	-	
0001.3631.005.23.2454.045.99.520.030.5525.300.05	MEDIA - WILL - INSTR HDWRE OTHER - INSTR TECH	-	-	387	3,568	-	3,568	100.0%	100.0%	0.0%	-	(3,568)
0001.3631.005.24.2345.045.99.520.030.5380.300.04	MEDIA - MIT - DISTANCE LEARN/ONLINE COURSE - OT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.24.2356.045.99.520.030.5380.300.00	MEDIA SVCS OTHER PURCHASED SERVICES	-	-	150	150	-	150	100.0%	100.0%	0.0%	-	(150)
0001.3631.005.24.2356.045.99.520.030.5710.300.06	MITCHELL IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.24.2358.045.99.520.030.5303.300.04	MEDIA - MIT - OUTSIDE PD PROV - P&T SEMINAR & TR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.24.2358.045.99.520.030.5382.300.04	MEDIA - MIT - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.24.2358.045.99.520.030.5591.300.05	MEDIA - MIT - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3631.005.24.2358.045.99.520.030.5710.300.06	MEDIA - MIT - OUTSIDE PD PROV - IN STATE TRAVEL/	-	_	-	-			0.0%	100.0%	0.0%	_	
0001.3631.005.24.2358.045.99.520.030.5720.300.06	MEDIA - MIT - OUTSIDE PD PROV - OUT STATE TRAVE	_	_	_	_	2	2.00	0.0%	100.0%	0.0%	_	_
0001.3631.005.24.2358.045.99.520.030.5730.300.06	MEDIA - MIT - OUTSIDE PD PROV - DUES & MEMBERSH	_	_	_ 1	108		108	100.0%	100.0%	0.0%	-	(108)
0001.3631.005.24.2358.045.99.520.030.5780.300.06	MEDIA - MIT - OUTSIDE PD PROV - OTHER EXPENSES				100		100	0.0%	100.0%	0.0%		(100)
0001.3631.005.24.2358.045.99.520.030.5780.300.06	MEDIA - MIT - OUTSIDE PD PROV - OTHER EXPENSES  MEDIA - MIT - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-			0.0%	100.0%	0.0%	_	-
		4 460	4 400	-	2 101	4.400	(2.270)				_	2 270
0001.3631.005.24.2415.045.99.520.030.5512.300.05	MEDIA SVCS ED SUPPLIES - TEACH AIDS	4,469	4,469	161	2,191	4,469	(2,278)	49.0%	100.0%	-51.0%	-	2,278
0001.3631.005.24.2415.045.99.520.030.5780.300.06	MEDIA SVCS OTHER EXPENSES	-	-	-	101	-	101	100.0%	100.0%	0.0%	-	(101)
0001.3631.005.24.2415.099.99.520.030.5512.300.05	MEDIA SVCS ED SUPPLIES - TEACH AIDS						-	0.0%	100.0%	0.0%		-
0001.3631.005.24.2420.045.99.520.030.5257.300.04	MEDIA SVCS R & M EQUIPMENT	200	200	69	229	200	29	114.4%	100.0%	14.4%	173	(202)
0001.3631.005.24.2420.045.99.520.030.5522.300.05	MEDIA SVCS ED SUPPLIES - INST EQUIP	-	-	-	79	-	79	100.0%	100.0%	0.0%	-	(79)
0001.3631.005.24.2430.045.99.520.030.5510.300.05	MEDIA SVCS EDUCATIONAL SUPPLIES	3,700	3,700	342	559	3,700	(3,141)	15.1%	100.0%	-84.9%	-	3,141
0001.3631.005.24.2430.045.99.520.030.5590.300.05	MEDIA - MIT - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.24.2440.045.99.520.030.5381.300.04	MEDIA - MIT - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.24.2440.045.99.520.030.5783.300.06	MEDIA - MIT - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.24.2451.045.99.520.030.5525.300.05	MEDIA - MIT - INSTR HDWRE STUDENT DEVICES - INS	1,500	1,500	208	1,564	1,500	64	104.2%	100.0%	4.2%	-	(64)
0001.3631.005.24.2452.045.99.520.030.5525.300.05	MEDIA - MIT - INSTR HDWRE STAFF DEVICES - INSTR	-	-	-	· -	-	-	0.0%	100.0%	0.0%	-	- 1
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0001.3631.005.24.2453.045.99.520.030.5525.300.05	MEDIA - MIT - INSTR HDWRE OTHER - INSTR TECH		-	-		-	2.7	0.0%	100.0%	0.0%	-	-
0001.3631.005.24.2454.045.99.520.030.5525.300.05	MEDIA - MIT - INSTR HDWRE OTHER - INSTR TECH	-	-	268	6,444	-	6,444	100.0%	100.0%	0.0%	-	(6,444)
0001.3631.005.24.2455.045.99.520.030.5380.300.04	OTHER PURCHASED SERVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.25.2345.045.99.520.030.5380.300.04	MEDIA - NEW - DISTANCE LEARN/ONLINE COURSE - O	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.25.2356.045.99.520.030.5380.300.00	MEDIA SVCS OTHER PURCHASED SERVICES	-	-	157	157	-	157	100.0%	100.0%	0.0%	-	(157)
0001.3631.005.25.2356.045.99.520.030.5710.300.06	NEWMAN IN-STATE TRAVEL	-	-			-		0.0%	100.0%	0.0%	-	
0001.3631.005.25.2358.045.99.520.030.5303.300.04	MEDIA - NEW - OUTSIDE PD PROV - P&T SEMINAR & T	-	-	80	80	-	80	100.0%	100.0%	0.0%	-	(80)
0001.3631.005.25.2358.045.99.520.030.5382.300.04	MEDIA - NEW - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.25.2358.045.99.520.030.5591.300.05	MEDIA - NEW - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.25.2358.045.99.520.030.5710.300.06	MEDIA - NEW - OUTSIDE PD PROV - IN STATE TRAVEL,	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.25.2358.045.99.520.030.5720.300.06	MEDIA - NEW - OUTSIDE PD PROV - OUT STATE TRAVI	-	-	-		-	T.,	0.0%	100.0%	0.0%	-	
0001.3631.005.25.2358.045.99.520.030.5730.300.06	MEDIA - NEW - OUTSIDE PD PROV - DUES & MEMBERS	-	-	-	108	-	108	100.0%	100.0%	0.0%	-	(108)
0001.3631.005.25.2358.045.99.520.030.5780.300.06	MEDIA - NEW - OUTSIDE PD PROV - OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.25.2358.045.99.520.030.5784.300.06	MEDIA - NEW - OTSD PD - OTH EXP UNIT B & NU			-	-			0.0%	100.0%	0.0%	-	-
0001.3631.005.25.2415.045.99.520.030.5512.300.05	MEDIA SVCS ED SUPPLIES - TEACH AIDS	5,283	5,283	427	4,502	5,283	(781)	85.2%	100.0%	-14.8%	40	740
0001.3631.005.25.2415.045.99.520.030.5780.300.06	MEDIA SVCS OTHER EXPENSES	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3631.005.25.2415.099.99.520.030.5512.300.05	MEDIA SVCS ED SUPPLIES - TEACH AIDS	-	-	- 240	-	-	-	0.0%	100.0%	0.0%	-	(245)
0001.3631.005.25.2420.045.99.520.030.5257.300.04	MEDIA SVCS R & M EQUIPMENT	200	200	240	445	200	245	222.5%	100.0%	122.5%	-	(245)
0001.3631.005.25.2420.045.99.520.030.5522.300.05	MEDIA SVCS ED SUPPLIES - INST EQUIP	-		-	164		164	100.0%	100.0%	0.0%	-	(164)
0001.3631.005.25.2430.045.99.520.030.5510.300.05	MEDIA SVCS EDUCATIONAL SUPPLIES	3,800	3,800	499	1,196	3,800	(2,604)	31.5%	100.0%	-68.5%	-	2,604
0001.3631.005.25.2430.045.99.520.030.5590.300.05	MEDIA - NEW - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.25.2440.045.99.520.030.5381.300.04	MEDIA - NEW - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%		0.0%	-	-
0001.3631.005.25.2440.045.99.520.030.5783.300.06	MEDIA - NEW - INST SVC - OTR EXP- SCH COVID	1 550	1 550	- 200	1 564	1 550	14	0.0% 100.9%	100.0%	0.0% 0.9%	-	(14)
0001.3631.005.25.2451.045.99.520.030.5525.300.05 0001.3631.005.25.2452.045.99.520.030.5525.300.05	MEDIA - NEW - INSTR HDWRE STUDENT DEVICES - IN: MEDIA - NEW - INSTR HDWRE STAFF DEVICES - INSTF	1,550	1,550	208	1,564 152	1,550	152	100.9%	100.0%	0.9%	-	(14) (152)
0001.3631.005.25.2452.045.99.520.030.5525.300.05	MEDIA - NEW - INSTR HOWRE STAFF DEVICES - INSTR MEDIA - NEW - INSTR HOWRE OTHER - INSTR TECH	-	-	-	132		132	0.0%	100.0%	0.0%	-	(132)
0001.3631.005.25.2453.045.99.520.030.5525.300.05	MEDIA - NEW - INSTRINDWRE OTHER - INSTRINECT		-	387	- 6.616	-	6,616	100.0%	100.0%	0.0%	-	(6,616)
0001.3631.005.26.2345.045.99.520.030.5380.300.04	MEDIA - NEW - INSTRINDWRE OTHER - INSTRIECT		-	367	6,616		0,010	0.0%	100.0%	0.0%		(0,010)
0001.3631.005.26.2345.045.99.520.030.5380.300.04	MEDIA - HGH ROCK - DISTANCE LEARNY ONLINE COOK MEDIA SVCS OTHER PURCHASED SERVICES		-	-				0.0%	100.0%	0.0%		
0001.3631.005.26.2356.045.99.520.030.5710.300.06	HIGH ROCK IN-STATE TRAVEL							0.0%	100.0%	0.0%		
0001.3631.005.26.2358.045.99.520.030.5303.300.04	MEDIA - HGH ROCK - OUTSIDE PD PROV - P&T SEMIN	_	_	_	_	_		0.0%	100.0%	0.0%	_	_
0001.3631.005.26.2358.045.99.520.030.5382.300.04	MEDIA - HR - OTSD PD - OTH PS UNIT B & NU	_	_	_	_	_		0.0%	100.0%	0.0%	_	_
0001.3631.005.26.2358.045.99.520.030.5591.300.05	MEDIA - HR - OTSD PD - OTH SUP UNIT B & NU	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3631.005.26.2358.045.99.520.030.5710.300.06	MEDIA - HGH ROCK - OUTSIDE PD PROV - IN STATE T	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3631.005.26.2358.045.99.520.030.5720.300.06	MEDIA - HGH ROCK - OUTSIDE PD PROV - OUT STATE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.26.2358.045.99.520.030.5730.300.06	MEDIA - HGH ROCK - OUTSIDE PD PROV - DUES & ME	-	-	-	108	-	108	100.0%	100.0%	0.0%	-	(108)
0001.3631.005.26.2358.045.99.520.030.5780.300.06	MEDIA - HGH ROCK - OUTSIDE PD PROV - OTHER EXF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.26.2358.045.99.520.030.5784.300.06	MEDIA - HR - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.26.2415.045.99.520.030.5512.300.05	MEDIA SVCS ED SUPPLIES - TEACH AIDS	3,419	3,419	1,088	4,109	3,419	690	120.2%	100.0%	20.2%	-	(690)
0001.3631.005.26.2415.045.99.520.030.5780.300.06	MEDIA SVCS OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.26.2415.099.99.520.030.5512.300.05	MEDIA SVCS ED SUPPLIES - TEACH AIDS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.26.2420.045.99.520.030.5257.300.04	MEDIA SVCS R & M EQUIPMENT	200	200	-	-	200	(200)	0.0%	100.0%	-100.0%	-	200
0001.3631.005.26.2420.045.99.520.030.5522.300.05	MEDIA SVCS ED SUPPLIES - INST EQUIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.26.2420.099.99.520.030.5247.300.04	MEDIA SVCS R & M OFFICE EQUIP	-		-				0.0%	100.0%	0.0%	-	
0001.3631.005.26.2430.045.99.520.030.5510.300.05	MEDIA SVCS EDUCATIONAL SUPPLIES	440	440	-	3,958	440	3,518	899.7%	100.0%	799.7%	-	(3,518)
0001.3631.005.26.2430.045.99.520.030.5590.300.05	MEDIA - HR - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.26.2440.045.99.520.030.5381.300.04	MEDIA - HR - INST SVC - OTR SVC - SCH COVID MEDIA - HR - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.26.2440.045.99.520.030.5783.300.06 0001.3631.005.26.2451.045.99.520.030.5525.300.05	MEDIA - HR - INST SVC - OTR EXP- SCH COVID  MEDIA - HGH ROCK - INSTR HDWRF STUDENT DEVICE	2,000	2 000	-	-	2 000	(2,000)	0.0%	100.0%	-100.0%	-	2,000
0001.3631.005.26.2451.045.99.520.030.5525.300.05	MEDIA - HGH ROCK - INSTR HDWRE STODENT DEVICE  MEDIA - HGH ROCK - INSTR HDWRE STAFF DEVICES ·	2,000	2,000	-	-	2,000	(2,000)	0.0%	100.0%	-100.0%	-	2,000
0001.3631.003.26.2432.043.99.320.030.3323.300.03	MEDIA - HGH ROCK - INSTR HDWRE STAFF DEVICES .  MEDIA - HGH ROCK - INSTR HDWRE OTHER - INSTR TECH	-	-	-				0.0%	100.0%	0.0%		
0001.3631.005.26.2454.045.99.520.030.5525.300.05	MEDIA - HGH ROCK - INSTR HDWRE OTHER - INSTR T		_	74	323		323	100.0%	100.0%	0.0%		(323)
0001.3631.005.26.2455.045.99.520.030.5380.300.04	MEDIA SVCS OTHER PURCHASED SERVICES	2,000	2,000		-	2,000	(2,000)	0.0%	100.0%	-100.0%	_	2,000
0001.3631.005.30.2345.045.99.520.030.5380.300.04	MEDIA - POLL - DISTANCE LEARN/ONLINE COURSE - C	-	-	_	_	-	(2,000)	0.0%	100.0%	0.0%	_	-
0001.3631.005.30.2356.045.99.520.030.5380.300.00	MEDIA SVCS OTHER PURCHASED SERVICES	_	_	_	_		2	0.0%	100.0%	0.0%	_	_
0001.3631.005.30.2356.045.99.520.030.5710.300.06	POLLARD MIDDLE SCH IN-STATE TRAVEL	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3631.005.30.2357.040.99.520.030.5380.300.04	MEDIA SVCS OTHER PURCHASED SERVICES	-	- 1	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.30.2358.045.99.520.030.5303.300.04	MEDIA - POLL - OUTSIDE PD PROV - P&T SEMINAR & 1	-	-	80	80	-	80	100.0%	100.0%	0.0%	-	(80)
0001.3631.005.30.2358.045.99.520.030.5382.300.04	MEDIA - POL - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	- 1
0001.3631.005.30.2358.045.99.520.030.5591.300.05	MEDIA - POL - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.30.2358.045.99.520.030.5710.300.06	MEDIA - POLL - OUTSIDE PD PROV - IN STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.30.2358.045.99.520.030.5720.300.06	MEDIA - POLL - OUTSIDE PD PROV - OUT STATE TRAV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.30.2358.045.99.520.030.5730.300.06	MEDIA - POLL - OUTSIDE PD PROV - DUES & MEMBERS	-	-	-	108	-	108	100.0%	100.0%	0.0%	-	(108)
0001.3631.005.30.2358.045.99.520.030.5780.300.06	MEDIA - POLL - OUTSIDE PD PROV - OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.30.2358.045.99.520.030.5784.300.06	MEDIA - POL - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.30.2415.035.99.520.030.5512.300.05	ED SUPPLIES - TEACHING AIDS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.30.2415.045.99.520.030.5512.300.05	MEDIA SVCS ED SUPPLIES - TEACH AIDS	6,515	6,182	1,297	6,269	6,182	87	101.4%	100.0%	1.4%	6	(94)
0001.3631.005.30.2415.045.99.520.030.5780.300.06	MEDIA SVCS OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.30.2415.099.99.520.030.5512.300.05	MEDIA SVCS ED SUPPLIES - TEACH AIDS	-	- 200	-	-	-	(200)	0.0%	100.0%	0.0%	-	-
0001.3631.005.30.2420.045.99.520.030.5257.300.04 0001.3631.005.30.2420.045.99.520.030.5522.300.05	MEDIA SVCS R & M EQUIPMENT	200	200	-	-	200	(200)	0.0%	100.0% 100.0%	-100.0% 0.0%	-	200
0001.3631.005.30.2420.045.99.520.030.5522.300.05	MEDIA SVCS ED SUPPLIES - INST EQUIP MEDIA SVCS R & M OFFICE EOUIP	-		-	-	-		0.0%	100.0%	0.0%	_	-
0001.3631.005.30.2420.099.99.520.030.5247.300.04	MEDIA SVCS R & M OFFICE EQUIP MEDIA SVCS EDUCATIONAL SUPPLIES	700	700	1,080	- 1,783	- 700	1,083	254.7%	100.0%	154.7%	_	(1,083)
0001.3631.005.30.2430.045.99.520.030.5510.300.05	MEDIA SVCS EDUCATIONAL SUPPLIES  MEDIA - POL - ED SUPP - OTHR SUP - SCH COVID	-	700	1,000	1,703	700	1,003	0.0%	100.0%	0.0%		(1,003)
0001.3631.005.30.2430.043.99.520.030.5390.300.05	MEDIA - POL - ED SUPP - OTHR SUP - SCH COVID	-	<u> </u>		-			0.0%	100.0%	0.0%	_	-
0001.3631.005.30.2440.045.99.520.030.5783.300.06	MEDIA - POL - INST SVC - OTR EXP- SCH COVID	-		_	_	-	_	0.0%	100.0%	0.0%	_	_
0001.3631.005.30.2451.045.99.520.030.5525.300.05	MEDIA - POLL - INSTR HDWRE STUDENT DEVICES - IN	2,400	2,400	-	-	2,400	(2,400)	0.0%	100.0%	-100.0%	-	2,400
0001.3631.005.30.2452.045.99.520.030.5525.300.05	MEDIA - POLL - INSTR HDWRE STAFF DEVICES - INST	-	- 1	-	-	-	-	0.0%	100.0%	0.0%	-	-
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0001.3631.005.30.2453.045.99.520.030.5380.300.04	MEDIA - POLL - INSTR HDWRE OTHER - OTHR PURCH SER		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.30.2453.045.99.520.030.5525.300.05	MEDIA - POLL - INSTR HDWRE OTHER - INSTR TECH		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.30.2454.045.99.520.030.5525.300.05	MEDIA - POLL - INSTR HDWRE OTHER - INSTR TECH			74	323		323	100.0%	100.0%	0.0%	-	(323)
0001.3631.005.30.2455.045.99.520.030.5380.300.04	MEDIA SVCS OTHER PURCHASED SERVICES	2,900	2,900	-	50	2,900	(2,850)	1.7%	100.0%	-98.3%	-	2,850
0001.3631.005.40.2345.045.99.520.030.5380.300.04	MEDIA - NHS - DISTANCE LEARN/ONLINE COURSE - O'	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.40.2356.045.99.520.030.5380.300.00	MEDIA SVCS OTHER PURCHASED SERVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.40.2356.045.99.520.030.5710.300.06	NHS IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.40.2358.045.99.520.030.5303.300.04	MEDIA - NHS - OUTSIDE PD PROV - P&T SEMINAR & TI	-	-	80	80	-	80	100.0%	100.0%	0.0%	-	(80)
0001.3631.005.40.2358.045.99.520.030.5382.300.04	MEDIA - NHS - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.40.2358.045.99.520.030.5591.300.05	MEDIA - NHS - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.40.2358.045.99.520.030.5710.300.06	MEDIA - NHS - OUTSIDE PD PROV - IN STATE TRAVEL,	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.40.2358.045.99.520.030.5720.300.06	MEDIA - NHS - OUTSIDE PD PROV - OUT STATE TRAVE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.40.2358.045.99.520.030.5730.300.04	DUES & MEMBERSHIPS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.40.2358.045.99.520.030.5730.300.06	MEDIA - NHS - OUTSIDE PD PROV - DUES & MEMBERS	-	-	-	109	-	109	100.0%	100.0%	0.0%	-	(109)
0001.3631.005.40.2358.045.99.520.030.5780.300.06	MEDIA - NHS - OUTSIDE PD PROV - OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.40.2358.045.99.520.030.5784.300.06	MEDIA - NHS - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.40.2415.045.99.520.030.5512.300.05	MEDIA SVCS ED SUPPLIES - TEACH AIDS	9,300	4,650	3,939	9,740	4,650	5,090	209.5%	100.0% YE	S 109.5%	96	(5,186)
0001.3631.005.40.2415.045.99.520.030.5780.300.06	MEDIA SVCS OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.40.2415.099.99.520.030.5512.300.05	MEDIA SVCS ED SUPPLIES - TEACH AIDS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.40.2420.045.99.520.030.5257.300.04	MEDIA SVCS R & M EQUIPMENT	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3631.005.40.2420.045.99.520.030.5522.300.05	MEDIA SVCS ED SUPPLIES - INST EQUIP	-	-	-	1,826	-	1.826	100.0%	100.0%	0.0%	-	(1,826)
0001.3631.005.40.2420.099.99.520.030.5247.300.04	MEDIA SVCS R & M OFFICE EQUIP	200	200	-	-	200	(200)	0.0%	100.0%	-100.0%	-	200
0001.3631.005.40.2430.045.99.520.030.5510.300.05	MEDIA SVCS EDUCATIONAL SUPPLIES	2,000	2,000	977	3,717	2,000	1,717	185.8%	100.0%	85.8%	_	(1,717)
0001.3631.005.40.2430.045.99.520.030.5590.300.05	MEDIA - NHS - ED SUPP - OTHR SUP - SCH COVID	-,	-,	-	-,	-,	-,	0.0%	100.0%	0.0%	_	-
0001.3631.005.40.2440.045.99.520.030.5380.300.04	MEDIA - NHS - PROF SERV - OTHER PURCH SERV	_	_	276	276	_	276	100.0%	100.0%	0.0%	_	(276)
0001.3631.005.40.2440.045.99.520.030.5381.300.04	MEDIA - NHS - INST SVC - OTR SVC - SCH COVID			-	2,0			0.0%	100.0%	0.0%	_	(2,0)
0001.3631.005.40.2440.045.99.520.030.5783.300.06	MEDIA - NHS - INST SVC - OTR EXP- SCH COVID	_	_	_	_			0.0%	100.0%	0.0%	_	
0001.3631.005.40.2451.045.99.520.030.5525.300.05	MEDIA - NHS - INSTR HDWRE STUDENT DEVICES - INS	5,135	5,135			5,135	(5,135)	0.0%	100.0% YE		_	5.135
0001.3631.005.40.2452.045.99.520.030.5525.300.05	MEDIA - NHS - INSTR HOWRE STAFF DEVICES - INSTR	3,133	3,133		152	5,155	152	100.0%	100.0%	0.0%	_	-,
0001.3631.005.40.2452.045.99.520.030.5525.300.05	MEDIA - NHS - INSTR HOWRE STAFF DEVICES - INSTR MEDIA - NHS - INSTR HOWRE OTHER - INSTR TECH	-	-	-	132		152	0.0%	100.0%	0.0%	-	(152)
0001.3631.005.40.2453.045.99.520.030.5525.300.05	MEDIA - NHS - INSTR HOWRE OTHER - INSTR TECH		-	1 225	1 574		1,574	100.0%	100.0%	0.0%	-	(1,574)
		-	-	1,325	1,574		1,374				-	(1,374)
0001.3631.005.50.2451.045.99.520.030.5525.300.05	MEDIA - PREK - INSTR HDWRE STUDENT DEVICES - IN	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.005.50.2453.045.99.520.030.5525.300.05	MEDIA - PREK - INSTR HDWRE OTHER - INSTR TECH		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.040.10.2250.040.99.520.030.5340.300.04	MEDIA SVCS COMMUNICATION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.040.10.2453.045.99.520.030.5523.300.05	MEDIA SVCS ED SUPP - INST HRDWRE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.040.10.2454.099.99.520.030.5380.300.04	MEDIA - DISTRICT - OTHER PURCHASED SERVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.040.21.2453.045.99.520.030.5380.300.04	MEDIA SVCS OTHER PURCHASED SERVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.040.21.2453.045.99.520.030.5523.300.05	MEDIA SVCS ED SUPP - INST HRDWRE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.040.21.2454.045.99.520.030.5525.300.05	MEDIA - BRM - INSTR HDWRE OTHER - INSTR TECH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.040.21.2455.045.99.520.030.5305.300.04	MEDIA - BRM - INSTR SOFTWARE & LICENSES - P&T S	11,775	11,775	-	10,464	11,775	(1,311)	88.9%	100.0%	-11.1%	-	1,311
0001.3631.040.21.2455.045.99.520.030.5380.300.04	MEDIA SVCS OTHER PURCHASED SERVICES	3,000	3,000	-	-	3,000	(3,000)	0.0%	100.0%	-100.0%	-	3,000
0001.3631.040.21.2455.045.99.520.030.5381.300.04	MEDIA - BRM - INSTR SOFTWARE & LICENSES - COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.040.21.2455.045.99.520.030.5524.300.05	MEDIA - BRM - INSTR SOFTWARE & LICENSES - SOFT\	1,500	1,500	-	345	1,500	(1,155)	23.0%	100.0%	-77.0%	-	1,155
0001.3631.040.22.2453.045.99.520.030.5380.300.04	MEDIA SVCS OTHER PURCHASED SERVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.040.22.2453.045.99.520.030.5523.300.05	MEDIA SVCS ED SUPP - INST HARDWARE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.040.22.2454.045.99.520.030.5525.300.05	MEDIA - ELI - INSTR HDWRE OTHER - INSTR TECH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.040.22.2455.045.99.520.030.5305.300.04	MEDIA - ELI - INSTR SOFTWARE & LICENSES - P&T SO	11,775	11,775	-	10,346	11,775	(1,429)	87.9%	100.0%	-12.1%	-	1,429
0001.3631.040.22.2455.045.99.520.030.5380.300.04	MEDIA SVCS OTHER PURCHASED SERVICES	1,000	1,000	-	-	1,000	(1,000)	0.0%	100.0%	-100.0%	-	1,000
0001.3631.040.22.2455.045.99.520.030.5381.300.04	MEDIA - ELI - INSTR SOFTWARE & LICENSES - COVID	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3631.040.22.2455.045.99.520.030.5524.300.05	MEDIA - ELI - INSTR SOFTWARE & LICENSES - SOFTW	1,000	1,000	-	345	1,000	(655)	34.5%	100.0%	-65.5%	-	655
0001.3631.040.23.2453.045.99.520.030.5380.300.04	MEDIA SVCS OTHER PURCHASED SERVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.040.23.2453.045.99.520.030.5523.300.05	MEDIA SVCS ED SUPP - INST HARDWARE	-	-	-	-	-	_	0.0%	100.0%	0.0%	-	-
0001.3631.040.23.2454.045.99.520.030.5525.300.05	MEDIA - WILL - INSTR HDWRE OTHER - INSTR TECH	_	_	_	_	_	_	0.0%	100.0%	0.0%	_	_
0001.3631.040.23.2455.045.99.520.030.5305.300.04	MEDIA - WILL - INSTR SOFTWARE & LICENSES - P&T 5	11,775	11,775	_	10,398	11,775	(1,377)	88.3%	100.0%	-11.7%	_	1,377
0001.3631.040.23.2455.045.99.520.030.5380.300.04	MEDIA SVCS OTHER PURCHASED SERVICES	1,000	1,000	_	,	1,000	(1,000)	0.0%	100.0%	-100.0%	_	1,000
0001.3631.040.23.2455.045.99.520.030.5381.300.04	MEDIA - WIL - INSTR SOFTWARE & LICENSES - COVID	-	-	_	_	-	(1,000)	0.0%	100.0%	0.0%	_	-,000
0001.3631.040.23.2455.045.99.520.030.5524.300.05	MEDIA - WILL - INSTR SOFTWARE & LICENSES - SOFT	1,000	1,000	_	345	1,000	(655)	34.5%	100.0%	-65.5%	-	655
0001.3631.040.24.2453.045.99.520.030.5380.300.04	MEDIA SVCS OTHER PURCHASED SERVICES	-	-	_	-	-	-	0.0%	100.0%	0.0%	_	-
0001.3631.040.24.2453.045.99.520.030.5523.300.05	MEDIA SVCS OTHER FORCHASED SERVICES  MEDIA SVCS ED SUPP - INST HARDWARE		_	_	_			0.0%	100.0%	0.0%	_	-
0001.3631.040.24.2454.045.99.520.030.5525.300.05	MEDIA - MIT - INSTR HDWRE OTHER - INSTR TECH	_						0.0%	100.0%	0.0%	_	
0001.3631.040.24.2455.045.99.520.030.5305.300.04	MEDIA - MIT - INSTR SOFTWARE & LICENSES - P&T SC	11,775	11,775	_	10,408	11,775	(1,367)	88.4%	100.0%	-11.6%	_	1,367
0001.3631.040.24.2455.045.99.520.030.5380.300.04	MEDIA SVCS OTHER PURCHASED SERVICES	1,000	1,000		10,400	1,000	(1,000)	0.0%	100.0%	-100.0%	_	1,000
0001.3631.040.24.2455.045.99.520.030.5380.300.04	MEDIA 3VC3 OTTER FORCHASED SERVICES  MEDIA - MIT - INSTR SOFTWARE & LICENSES - COVID	1,000	1,000	-	-	1,000	(1,000)	0.0%	100.0%	0.0%	_	1,000
0001.3631.040.24.2453.045.99.520.030.5524.300.04	MEDIA - MIT - INSTR SOFTWARE & LICENSES - COVID	1,000	1,000	-	345	1,000	(655)	34.5%	100.0%	-65.5%	-	- 655
		1,000	1,000	-	343	1,000	(655)		100.0%		-	033
0001.3631.040.25.2453.045.99.520.030.5380.300.04 0001.3631.040.25.2453.045.99.520.030.5523.300.05	MEDIA SVCS OTHER PURCHASED SERVICES MEDIA SVCS ED SUPP - INST HARDWARE	-	-	-	-			0.0%	100.0%	0.0%	· ·	-
		-	-	-	1 100	-	1 100		100.0%		-	(1.100)
0001.3631.040.25.2454.045.99.520.030.5525.300.05	MEDIA - NEW - INSTR HDWRE OTHER - INSTR TECH	11 775	11 775	-	1,199	11 775	1,199	100.0%		0.0%	-	(1,199)
0001.3631.040.25.2455.045.99.520.030.5305.300.04	MEDIA - NEW - INSTR SOFTWARE & LICENSES - P&T S	11,775	11,775	-	11,289	11,775	(486)	95.9%	100.0%	-4.1%	· ·	486
0001.3631.040.25.2455.045.99.520.030.5380.300.04	MEDIA SVCS OTHER PURCHASED SERVICES	1,500	1,500	-	-	1,500	(1,500)	0.0%	100.0%	-100.0%	-	1,500
0001.3631.040.25.2455.045.99.520.030.5381.300.04	MEDIA - NEW - INSTR SOFTWARE & LICENSES - COVIL	1 500	-	-	-	-	(1.455)	0.0%	100.0%	0.0%	-	
0001.3631.040.25.2455.045.99.520.030.5524.300.05	MEDIA - NEW - INSTR SOFTWARE & LICENSES - SOFT	1,500	1,500	-	345	1,500	(1,155)	23.0%	100.0%	-77.0%	_	1,155
0001.3631.040.26.2453.045.99.520.030.5380.300.04	MEDIA SVCS OTHER PURCHASED SERVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.040.26.2453.045.99.520.030.5523.300.05	MEDIA SVCS ED SUPP - INST HARDWARE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.040.26.2454.045.99.520.030.5525.300.05	MEDIA - HGH ROCK - INSTR HDWRE OTHER - INSTR T	-						0.0%	100.0%	0.0%	-	
0001.3631.040.26.2455.045.99.520.030.5305.300.04	MEDIA - HGH ROCK - INSTR SOFTWARE & LICENSES -	8,900	8,900	699	11,974	8,900	3,074	134.5%	100.0%	34.5%	-	(3,074)
0001.3631.040.26.2455.045.99.520.030.5381.300.04	MEDIA - HR - INSTR SOFTWARE & LICENSES - COVID			-		-		0.0%	100.0%	0.0%	-	-
0001.3631.040.26.2455.045.99.520.030.5524.300.05	MEDIA - HGH ROCK - INSTR SOFTWARE & LICENSES -	4,000	4,000	-	345	4,000	(3,655)	8.6%	100.0%	-91.4%	-	3,655
0001.3631.040.30.2453.045.99.520.030.5380.300.04	MEDIA - POL - INSTR HDWRE OTHER - OTHR SVCS	1,840	1,840	-	-	1,840	(1,840)	0.0%	100.0%	-100.0%	-	1,840

0001.3631.040.30.2453.045.99.520.030.5523.300.05	MEDIA SVCS ED SUPP - INST HARDWARE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.040.30.2454.045.99.520.030.5380.300.04	MEDIA - POLLARD - OTHER PURCHASED SERVICES	_	-	-	-			0.0%	100.0%	0.0%	-	_
0001.3631.040.30.2454.045.99.520.030.5525.300.05	MEDIA - POLL - INSTR HDWRE OTHER - INSTR TECH		_	_	_			0.0%	100.0%	0.0%		
0001.3631.040.30.2455.045.99.520.030.5305.300.04	MEDIA - POLL - INSTR HOWRE OFFICE - INSTR FECT	15 200	7.650	500	16 164	7.650	0.514				_	(0.514)
		15,300	7,650	699	16,164	7,650	8,514	211.3%	100.0% YES	111.3%	-	(8,514)
0001.3631.040.30.2455.045.99.520.030.5381.300.04	MEDIA - POL - INSTR SOFTWARE & LICENSES - COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.040.30.2455.045.99.520.030.5524.300.05	MEDIA - POLL - INSTR SOFTWARE & LICENSES - SOFT	2,000	2,000	-	-	2,000	(2,000)	0.0%	100.0%	-100.0%	-	2,000
0001.3631.040.40.2453.045.99.520.030.5380.300.04	MEDIA SVCS OTHER PURCHASED SERVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.040.40.2453.045.99.520.030.5523.300.05	MEDIA SVCS ED SUPP - INST HARDWARE	_	-	-	-			0.0%	100.0%	0.0%	-	_
0001.3631.040.40.2454.045.99.520.030.5525.300.05	MEDIA - NHS - INSTR HOWRE OTHER - INSTR TECH		_	_	_			0.0%	100.0%	0.0%		
		42.500	6 250	-	20.404		-				-	(42.044)
0001.3631.040.40.2455.045.99.520.030.5305.300.04	MEDIA - NHS - INSTR SOFTWARE & LICENSES - P&T S	12,500	6,250	699	20,194	6,250	13,944	323.1%	100.0% YES	223.1%	-	(13,944)
0001.3631.040.40.2455.045.99.520.030.5380.300.04	MEDIA SVCS OTHER PURCHASED SERVICES	10,500	5,250	139	6,702	5,250	1,452	127.7%	100.0%	27.7%	-	(1,452)
0001.3631.040.40.2455.045.99.520.030.5381.300.04	MEDIA - NHS - INSTR SOFTWARE & LICENSES - COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3631.040.40.2455.045.99.520.030.5524.300.05	MEDIA - NHS - INSTR SOFTWARE & LICENSES - SOFT\	2,000	2,000	-	-	2,000	(2,000)	0.0%	100.0%	-100.0%	_	2,000
0001.3631.040.50.2455.045.99.520.030.5305.300.04	MEDIA - PREK - INSTR SOFTWARE & LICENSES - P&T 5	_,	_,	_		_,	(=,)	0.0%	100.0%	0.0%		_,
		_	-	-	-							
0001.3631.040.50.2455.045.99.520.030.5524.300.05	MEDIA - PREK - INSTR SOFTWARE & LICENSES - SOFT	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3631.040.99.5300.045.99.520.030.5276.300.99	MEDIA SVCS R & L PHOTOCOPIER LEASE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.21.2345.050.99.520.030.5380.300.04	PHYS ED - BRM - DISTANCE LEARN/ONLINE COURSE -	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.21.2356.050.99.520.030.5303.300.04	PROF & TECH BRM - SEMINARS AND TRAINING	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3640.005.21.2356.050.99.520.030.5710.300.06	PHYSICAL ED-BROADMEADOW-IN-STATE TRAVEL	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3640.005.21.2356.050.99.520.030.5720.300.06								0.0%	100.0%	0.0%		
	PHYSICAL ED-BROADMEADOW-OOS TRAV/ CONF	-	-	-	-		-				-	-
0001.3640.005.21.2357.050.99.520.030.5710.300.06	PHYS ED IN-STATE TRAVEL	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3640.005.21.2357.050.99.520.030.5720.300.06	PHYS ED OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.21.2358.050.99.520.030.5303.300.04	PHYS ED - BRM - OUTSIDE PD PROV - P&T SEMINAR &	-	-	-	-	-	-	0.0%	100.0%	0.0%	667	(667)
0001.3640.005.21.2358.050.99.520.030.5710.300.06	PHYS ED - BRM - OUTSIDE PD PROV - IN STATE TRAVI	-	_	-	-			0.0%	100.0%	0.0%	_	-
0001.3640.005.21.2358.050.99.520.030.5720.300.06	PHYS ED - BRM - OUTSIDE PD PROV - OUT STATE TRA		_					0.0%	100.0%	0.0%		
0001.3640.005.21.2358.050.99.520.030.5730.300.06	PHYS ED - BRM - OUTSIDE PD PROV - DUES & MEMBEI	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3640.005.21.2358.050.99.520.030.5780.300.06	PHYS ED - BRM - OUTSIDE PD PROV - OTHER EXPENSI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.21.2420.050.99.520.030.5257.300.04	PHYS ED R & M EQUIPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001,3640,005,21,2420,050,99,520,030,5522,300,05	PHYS ED ED SUPPLIES - INST EOUIP	1,873	1,873	-	-	1,873	(1,873)	0.0%	100.0%	-100.0%	7,207	(5,334)
0001.3640.005.21.2430.050.99.520.030.5510.300.05	PHYS ED EDUCATIONAL SUPPLIES	-		_	1,274	-	1,274	100.0%	100.0%	0.0%	1,273	(2,546)
0001.3640.005.21.2430.050.99.520.030.5590.300.05	PHYS ED - BRM - ED SUPP - OTHR SUP - SCH COVID		_	_	2/2/		1,2, .	0.0%	100.0%	0.0%	-,2,5	(2/3.0)
		-	-	-	-		-				-	-
0001.3640.005.21.2440.050.99.520.030.5381.300.04	PHYS ED - BRM - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3640.005.21.2440.050.99.520.030.5780.300.06	PHYS ED OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.21.2440.050.99.520.030.5783.300.06	PHYS ED - BRM - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.21.2451.050.99.520.030.5525.300.05	PHYS ED - BRM - INSTR HDWRE STUDENT DEVICES - 1	_	-	-	-			0.0%	100.0%	0.0%	-	_
0001,3640,005,21,2452,050,99,520,030,5525,300,05	PHYS ED - BRM - INSTR HDWRE STAFF DEVICES - IN:		_	_				0.0%	100.0%	0.0%		
0001.3640.005.21.2453.050.99.520.030.5525.300.05	PHYS ED - BRM - INSTR HDWRE OTHER - INSTRITCH	_	-	-	-			0.0%	100.0%	0.0%		
			-	-	-	-					-	-
0001.3640.005.22.2345.050.99.520.030.5380.300.04	PHYS ED - ELI - DISTANCE LEARN/ONLINE COURSE - (	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.22.2356.050.99.520.030.5303.300.04	PROF & TECH ELI - SEMINARS AND TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.22.2356.050.99.520.030.5710.300.06	PHYSICAL ED-ELIOT-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001, 3640, 005, 22, 2356, 050, 99, 520, 030, 5720, 300, 06	PHYSICAL ED-ELIOT-OUT-OF-STATE TRAVEL/ CONF	-	_	-	-			0.0%	100.0%	0.0%	_	-
0001.3640.005.22.2357.050.99.520.030.5710.300.06	PHYS ED IN-STATE TRAVEL	_	_	_	_		200	0.0%	100.0%	0.0%	_	_
0001.3640.005.22.2357.050.99.520.030.5720.300.06	PHYS ED OUT-OF-STATE TRAVEL							0.0%	100.0%	0.0%		
		_	-	-	-						667	(667)
0001.3640.005.22.2358.050.99.520.030.5303.300.04	PHYS ED - ELI - OUTSIDE PD PROV - P&T SEMINAR &	-	-	-	-	-		0.0%	100.0%	0.0%	667	(667)
0001.3640.005.22.2358.050.99.520.030.5710.300.06	PHYS ED - ELI - OUTSIDE PD PROV - IN STATE TRAVE	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3640.005.22.2358.050.99.520.030.5720.300.06	PHYS ED - ELI - OUTSIDE PD PROV - OUT STATE TRAV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.22.2358.050.99.520.030.5730.300.06	PHYS ED - ELI - OUTSIDE PD PROV - DUES & MEMBER	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.22.2358.050.99.520.030.5780.300.06	PHYS ED - ELI - OUTSIDE PD PROV - OTHER EXPENSE:	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.22.2420.050.99.520.030.5257.300.04	PHYS ED R & M EQUIPMENT	500	500			500	(500)	0.0%	100.0%	-100.0%		500
0001.3640.005.22.2420.050.99.520.030.5522.300.05	PHYS ED ED SUPPLIES - INST EQUIP	500	500			1,300		0.0%	100.0%	-100.0%		1,300
		1,300	1,300			1,300	(1,300)				-	
0001.3640.005.22.2430.050.99.520.030.5510.300.05	PHYS ED EDUCATIONAL SUPPLIES	-	-	108	936	-	936	100.0%	100.0%	0.0%	-	(936)
0001.3640.005.22.2430.050.99.520.030.5590.300.05	PHYS ED - ELI - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.22.2440.050.99.520.030.5381.300.04	PHYS ED - ELI - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.22.2440.050.99.520.030.5780.300.06	PHYS ED OTHER EXPENSES	-	_	-	-			0.0%	100.0%	0.0%	_	-
0001.3640.005.22.2440.050.99.520.030.5783.300.06	PHYS ED - ELI - INST SVC - OTR EXP- SCH COVID				_			0.0%	100.0%	0.0%		
		_	-	-	-							
0001.3640.005.22.2451.050.99.520.030.5525.300.05	PHYS ED - ELI - INSTR HDWRE STUDENT DEVICES - IN	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3640.005.22.2452.050.99.520.030.5525.300.05	PHYS ED - ELI - INSTR HDWRE STAFF DEVICES - INST	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.22.2453.050.99.520.030.5525.300.05	PHYS ED - ELI - INSTR HDWRE OTHER - INSTR TECH		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.23.2345.050.99.520.030.5380.300.04	PHYS ED - WILL - DISTANCE LEARN/ONLINE COURSE -	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.23.2356.050.99.520.030.5303.300.04	PROF & TECH WIL - SEMINARS AND TRAINING	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3640.005.23.2356.050.99.520.030.5710.300.06								0.0%	100.0%	0.0%		
	PHYSICAL ED-WILLIAMS-IN-STATE TRAVEL	-	-	-	-		-				-	-
0001.3640.005.23.2356.050.99.520.030.5720.300.06	PHYSICAL ED-WILLIAMS-OUT-OF-STATE TRAVEL/ CON	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3640.005.23.2357.050.99.520.030.5710.300.06	PHYS ED IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.23.2357.050.99.520.030.5720.300.06	PHYS ED OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.23.2358.050.99.520.030.5303.300.04	PHYS ED - WILL - OUTSIDE PD PROV - P&T SEMINAR {	-	-	-	229	-	229	100.0%	100.0%	0.0%	667	(896)
0001.3640.005.23.2358.050.99.520.030.5710.300.06	PHYS ED - WILL - OUTSIDE PD PROV - IN STATE TRAV		_	_				0.0%	100.0%	0.0%	-	()
		-	-	- 1	-			0.0%	100.0%		-	-
0001.3640.005.23.2358.050.99.520.030.5720.300.06	PHYS ED - WILL - OUTSIDE PD PROV - OUT STATE TR.	-	-	-	-	-	-			0.0%	-	-
0001.3640.005.23.2358.050.99.520.030.5730.300.06	PHYS ED - WILL - OUTSIDE PD PROV - DUES & MEMBE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.23.2358.050.99.520.030.5780.300.06	PHYS ED - WILL - OUTSIDE PD PROV - OTHER EXPENS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.23.2420.050.99.520.030.5257.300.04	PHYS ED R & M EQUIPMENT	500	500	-	-	500	(500)	0.0%	100.0%	-100.0%	-	500
0001.3640.005.23.2420.050.99.520.030.5522.300.05	PHYS ED ED SUPPLIES - INST EQUIP	1,335	1,335	_	-	1,335	(1,335)	0.0%	100.0%	-100.0%	-	1,335
0001.3640.005.23.2430.050.99.520.030.5510.300.05	PHYS ED EDUCATIONAL SUPPLIES	-,555	2,555		1,009	1,555	1,009	100.0%	100.0%	0.0%	_	(1,009)
		-	-	- 1	1,009		1,005				-	(1,003)
0001.3640.005.23.2430.050.99.520.030.5590.300.05	PHYS ED - WIL - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3640.005.23.2440.050.99.520.030.5330.300.04	PHYS ED - WILLIAMS - PUPIL TRANSPORTATION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.23.2440.050.99.520.030.5381.300.04	PHYS ED - WIL - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.23.2440.050.99.520.030.5780.300.06	PHYS ED OTHER EXPENSES	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3640.005.23.2440.050.99.520.030.5783.300.06	PHYS ED - WIL - INST SVC - OTR EXP- SCH COVID	_	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.23.2451.050.99.520.030.5525.300.05	PHYS ED - WILL - INSTR HDWRE STUDENT DEVICES -	_	_	_	_			0.0%	100.0%	0.0%	_	_
3352.3040.003.23.2431.030.33.320.030.3323.300.03	LO WILL INSTRIBUTE STODENT DEVICES -	-		- 1	-		-	0.070	100.070	0.070	-	-

0001.3640.005.23.2452.050.99.520.030.5525.300.05	PHYS ED - WILL - INSTR HOWRE STAFE DEVICES - IN:	- 1	- 1	- 1		_	-	0.0%	100.0%	0.0%	_	_
0001.3640.005.23.2453.050.99.520.030.5525.300.05	PHYS ED - WILL - INSTR HDWRE OTHER - INSTR TECH		_	-	-	_	_	0.0%	100.0%	0.0%	-	_
0001.3640.005.24.2345.050.99.520.030.5380.300.04	PHYS ED - MIT - DISTANCE LEARN/ONLINE COURSE - (	_	_	_	-	_	_	0.0%	100.0%	0.0%	_	_
0001.3640.005.24.2356.050.99.520.030.5303.300.04	PROF & TECH MIT - SEMINARS AND TRAINING	-	-	-	-			0.0%	100.0%	0.0%	667	(667)
0001.3640.005.24.2356.050.99.520.030.5710.300.06	PHYSICAL ED-MITCHELL-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	- '
0001.3640.005.24.2356.050.99.520.030.5720.300.06	PHYSICAL ED-MITCHELL-OUT-OF-STATE TRAVEL/ CON	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.24.2357.050.99.520.030.5710.300.06	PHYS ED IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.24.2357.050.99.520.030.5720.300.06	PHYS ED OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.24.2358.050.99.520.030.5303.300.04	PHYS ED - MIT - OUTSIDE PD PROV - P&T SEMINAR &	-	-	-	-	-	-	0.0%	100.0%	0.0%	667	(667)
0001.3640.005.24.2358.050.99.520.030.5710.300.06	PHYS ED - MIT - OUTSIDE PD PROV - IN STATE TRAVE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.24.2358.050.99.520.030.5720.300.06	PHYS ED - MIT - OUTSIDE PD PROV - OUT STATE TRAN	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.24.2358.050.99.520.030.5730.300.06	PHYS ED - MIT - OUTSIDE PD PROV - DUES & MEMBER	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3640.005.24.2358.050.99.520.030.5780.300.06	PHYS ED - MIT - OUTSIDE PD PROV - OTHER EXPENSE	- 500	500	-	-	-	(500)	0.0%	100.0%	0.0%	-	- 500
0001.3640.005.24.2420.050.99.520.030.5257.300.04 0001.3640.005.24.2420.050.99.520.030.5522.300.05	PHYS ED R & M EQUIPMENT PHYS ED ED SUPPLIES - INST EOUIP			-	-	500	(500)	0.0%	100.0%	-100.0% -100.0%	-	1,400
0001.3640.005.24.2420.050.99.520.030.5522.300.05	PHYS ED EDUCATIONAL SUPPLIES	1,400	1,400	-	1,075	1,400	(1,400) 1,075	100.0%	100.0%	-100.0%	744	(1,820)
0001.3640.005.24.2430.050.99.520.030.5510.300.05	PHYS ED - MIT - ED SUPP - OTHR SUP - SCH COVID	-	-		1,075		1,075	0.0%	100.0%	0.0%	/ <del>44</del>	(1,020)
0001.3640.005.24.2440.050.99.520.030.5390.300.03	PHYS ED - MIT - INST SVC - OTR SVC - SCH COVID	_			-			0.0%	100.0%	0.0%		-
0001.3640.005.24.2440.050.99.520.030.5780.300.06	PHYS ED OTHER EXPENSES	_	_	-	-	_	_	0.0%	100.0%	0.0%	-	_
0001.3640.005.24.2440.050.99.520.030.5783.300.06	PHYS ED - MIT - INST SVC - OTR EXP- SCH COVID	_	_	_	-	_	_	0.0%	100.0%	0.0%	_	_
0001.3640.005.24.2451.050.99.520.030.5525.300.05	PHYS ED - MIT - INSTR HDWRE STUDENT DEVICES - II	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3640.005.24.2452.050.99.520.030.5525.300.05	PHYS ED - MIT - INSTR HDWRE STAFF DEVICES - INST	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3640.005.24.2453.050.99.520.030.5525.300.05	PHYS ED - MIT - INSTR HDWRE OTHER - INSTR TECH		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.25.2345.050.99.520.030.5380.300.04	PHYS ED - NEW - DISTANCE LEARN/ONLINE COURSE -	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.25.2356.050.99.520.030.5303.300.04	PROF & TECH NEW - SEMINARS AND TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.25.2356.050.99.520.030.5710.300.06	PHYSICAL ED-NEWMAN-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.25.2356.050.99.520.030.5720.300.06	PHYSICAL ED-NEWMAN-OUT-OF-STATE TRAVEL/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.25.2357.050.99.520.030.5710.300.06	PHYS ED IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.25.2357.050.99.520.030.5720.300.06	PHYS ED OUT-OF-STATE TRAVEL	-	-	-	Ī	-	Ī	0.0%	100.0%	0.0%	-	
0001.3640.005.25.2358.050.99.520.030.5303.300.04	PHYS ED - NEW - OUTSIDE PD PROV - P&T SEMINAR 8	-	-	-	229	-	229	100.0%	100.0%	0.0%	667	(896)
0001.3640.005.25.2358.050.99.520.030.5710.300.06	PHYS ED - NEW - OUTSIDE PD PROV - IN STATE TRAV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.25.2358.050.99.520.030.5720.300.06 0001.3640.005.25.2358.050.99.520.030.5730.300.06	PHYS ED - NEW - OUTSIDE PD PROV - OUT STATE TRA PHYS ED - NEW - OUTSIDE PD PROV - DUES & MEMBE	-	-	-	-	-	-	0.0% 0.0%	100.0% 100.0%	0.0% 0.0%	-	-
0001.3640.005.25.2358.050.99.520.030.5780.300.06	PHYS ED - NEW - OUTSIDE PD PROV - DUES & MEMBE PHYS ED - NEW - OUTSIDE PD PROV - OTHER EXPENS			-			1	0.0%	100.0%	0.0%	-	-
0001.3640.005.25.2420.050.99.520.030.5257.300.04	PHYS ED R & M EQUIPMENT	500	500			500	(500)	0.0%	100.0%	-100.0%		500
0001.3640.005.25.2420.050.99.520.030.5522.300.05	PHYS ED ED SUPPLIES - INST EQUIP	900	900	_	_	900	(900)	0.0%	100.0%	-100.0%	_	900
0001.3640.005.25.2430.050.99.520.030.5510.300.05	PHYS ED EDUCATIONAL SUPPLIES	-	-	442	1,553	-	1,553	100.0%	100.0%	0.0%	754	(2,307)
0001.3640.005.25.2430.050.99.520.030.5590.300.05	PHYS ED - NEW - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-,		-	0.0%	100.0%	0.0%	-	-
0001.3640.005.25.2440.050.99.520.030.5381.300.04	PHYS ED - NEW - INST SVC - OTR SVC - SCH COVID	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3640.005.25.2440.050.99.520.030.5780.300.06	PHYS ED OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.25.2440.050.99.520.030.5783.300.06	PHYS ED - NEW - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.25.2451.050.99.520.030.5525.300.05	PHYS ED - NEW - INSTR HDWRE STUDENT DEVICES -	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.25.2452.050.99.520.030.5525.300.05	PHYS ED - NEW - INSTR HDWRE STAFF DEVICES - INS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.25.2453.050.99.520.030.5525.300.05	PHYS ED - NEW - INSTR HDWRE OTHER - INSTR TECH		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.26.2345.050.99.520.030.5380.300.04	PHYS ED - HGH ROCK - DISTANCE LEARN/ONLINE COL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.26.2356.050.99.520.030.5303.300.04	PROF & TECH HR - SEMINARS AND TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.26.2356.050.99.520.030.5710.300.06 0001.3640.005.26.2356.050.99.520.030.5720.300.06	PHYSICAL ED-HIGH ROCK-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0% 100.0%	0.0%	-	-
0001.3640.005.26.2356.050.99.520.030.5720.300.06	PHYSICAL ED-HIGH ROCK-OUT-OF-STATE TRAVEL/ CC PHYS ED IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.26.2357.050.99.520.030.5710.300.06	PHYS ED OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.26.2357.050.99.520.030.5720.300.06	PHYS ED - HGH ROCK - OUTSIDE PD PROV - P&T SEM						1	0.0%	100.0%	0.0%	667	(667)
0001.3640.005.26.2358.050.99.520.030.5710.300.06	PHYS ED - HGH ROCK - OUTSIDE PD PROV - IN STATE	_	_	_	_		2	0.0%	100.0%	0.0%	-	(007)
0001.3640.005.26.2358.050.99.520.030.5720.300.06	PHYS ED - HGH ROCK - OUTSIDE PD PROV - OUT STA	_	_	_	-	_	_	0.0%	100.0%	0.0%	_	_
0001.3640.005.26.2358.050.99.520.030.5730.300.06	PHYS ED - HGH ROCK - OUTSIDE PD PROV - DUES & I	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3640.005.26.2358.050.99.520.030.5780.300.06	PHYS ED - HGH ROCK - OUTSIDE PD PROV - OTHER E	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3640.005.26.2420.050.99.520.030.5257.300.04	PHYS ED R & M EQUIPMENT	300	300	-	-	300	(300)	0.0%	100.0%	-100.0%	-	300
0001.3640.005.26.2420.050.99.520.030.5522.300.05	PHYS ED ED SUPPLIES - INST EQUIP	1,031	1,031	-	230	1,031	(801)	22.3%	100.0%	-77.7%	-	801
0001.3640.005.26.2430.050.99.520.030.5510.300.05	PHYS ED EDUCATIONAL SUPPLIES	300	300	704	1,692	300	1,392	564.0%	100.0%	464.0%	531	(1,923)
0001.3640.005.26.2430.050.99.520.030.5590.300.05	PHYS ED - HR - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.26.2440.050.99.520.030.5381.300.04	PHYS ED - HR - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.26.2440.050.99.520.030.5780.300.06	PHYS ED OTHER EXPENSES	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3640.005.26.2440.050.99.520.030.5783.300.06	PHYS ED - HR - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3640.005.26.2451.050.99.520.030.5525.300.05 0001.3640.005.26.2452.050.99.520.030.5525.300.05	PHYS ED - HGH ROCK - INSTR HDWRE STUDENT DEVI PHYS ED - HGH ROCK - INSTR HDWRE STAFF DEVICE:	-	-	-	-	-	-	0.0%	100.0% 100.0%	0.0%	-	-
0001.3640.005.26.2452.050.99.520.030.5525.300.05	PHYS ED - HGH ROCK - INSTR HDWRE STAFF DEVICE:  PHYS ED - HGH ROCK - INSTR HDWRE STAFF DEVICES - I	-					1	0.0%	100.0%	0.0%	-	-
0001.3640.005.20.2345.050.99.520.030.5380.300.04	PHYS ED - POLL - DISTANCE LEARN/ONLINE COURSE ·	_	_					0.0%	100.0%	0.0%		
0001.3640.005.30.2356.050.99.520.030.5300.300.04	PROF & TECH POL - SEMINARS AND TRAINING	-						0.0%	100.0%	0.0%	-	-
0001.3640.005.30.2356.050.99.520.030.5710.300.06	PHYSICAL ED-POLLARD-IN-STATE TRAVEL	-	_	_	- 1	-	-	0.0%	100.0%	0.0%	_	_
0001.3640.005.30.2356.050.99.520.030.5720.300.06	PHYSICAL ED-POLLARD-OUT-OF-STATE TRAVEL/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.30.2357.050.99.520.030.5710.300.06	PHYS ED IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.30.2357.050.99.520.030.5720.300.06	PHYS ED OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.30.2358.050.99.520.030.5303.300.04	PHYS ED - POLL - OUTSIDE PD PROV - P&T SEMINAR {	-	-	-	-	-	-	0.0%	100.0%	0.0%	667	(667)
0001.3640.005.30.2358.050.99.520.030.5710.300.06	PHYS ED - POLL - OUTSIDE PD PROV - IN STATE TRAV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.30.2358.050.99.520.030.5720.300.06	PHYS ED - POLL - OUTSIDE PD PROV - OUT STATE TRA	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.30.2358.050.99.520.030.5730.300.06	PHYS ED - POLL - OUTSIDE PD PROV - DUES & MEMBE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.30.2358.050.99.520.030.5780.300.06	PHYS ED - POLL - OUTSIDE PD PROV - OTHER EXPENS	-	-	-	-	-	- (4 505)	0.0%	100.0%	0.0%	-	-
0001.3640.005.30.2420.050.99.520.030.5257.300.04	PHYS ED R & M EQUIPMENT	1,900	1,900	303	303	1,900	(1,598)	15.9%	100.0%	-84.1%	628	970
0001.3640.005.30.2420.050.99.520.030.5522.300.05	PHYS ED ED SUPPLIES - INST EQUIP	4,750	4,750	-	- 1	4,750	(4,750)	0.0%	100.0%	-100.0%	-	4,750

0001.3640.005.30.2430.050.99.520.030.5510.300.05	PHYS ED EDUCATIONAL SUPPLIES	500	500	-	569	500	69	113.8%	100.0%	13.8%	-	(69)
0001.3640.005.30.2430.050.99.520.030.5590.300.05	PHYS ED - POL - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	
0001.3640.005.30.2440.050.99.520.030.5381.300.04	PHYS FD - POL - INST SVC - OTR SVC - SCH COVID	_	_	-	_		_	0.0%	100.0%	0.0%		_
0001.3640.005.30.2440.050.99.520.030.5780.300.06	PHYS ED OTHER EXPENSES	_	_	_	_		_	0.0%	100.0%	0.0%	_	_
0001.3640.005.30.2440.050.99.520.030.5783.300.06	PHYS ED - POL - INST SVC - OTR EXP- SCH COVID		_	_				0.0%	100.0%	0.0%		
0001.3640.005.30.2451.050.99.520.030.5525.300.05	PHYS ED - POLL - INSTR HDWRE STUDENT DEVICES -	_	_	_	_			0.0%	100.0%	0.0%		_
0001.3640.005.30.2451.050.99.520.030.5525.300.05	PHYS ED - POLL - INSTR HDWRE STAFF DEVICES - IN:	-	-	-	-	-		0.0%	100.0%	0.0%	-	_
		-	-	-	-		-				-	-
0001.3640.005.30.2453.050.99.520.030.5525.300.05	PHYS ED - POLL - INSTR HDWRE OTHER - INSTR TECH		-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3640.005.40.2345.050.99.520.030.5380.300.04	PHYS ED - NHS - DISTANCE LEARN/ONLINE COURSE -	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3640.005.40.2356.050.99.520.030.5303.300.04	PROF & TECH NHS - SEMINARS AND TRAINING	-	-	1,344	1,344	-	1,344	100.0%	100.0%	0.0%	-	(1,344)
0001.3640.005.40.2356.050.99.520.030.5710.300.06	PHYSICAL ED-NHS-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.40.2356.050.99.520.030.5720.300.06	PHYSICAL ED-NHS-OUT-OF-STATE TRAVEL/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.40.2357.050.99.520.030.5710.300.06	PHYS ED IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.40.2357.050.99.520.030.5720.300.06	PHYS ED OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.40.2358.050.99.520.030.5303.300.04	PHYS ED - NHS - OUTSIDE PD PROV - P&T SEMINAR &	-	-	-	2,200		2,200	100.0%	100.0%	0.0%	667	(2,867)
0001.3640.005.40.2358.050.99.520.030.5710.300.06	PHYS ED - NHS - OUTSIDE PD PROV - IN STATE TRAVI	_	_	-	-		_	0.0%	100.0%	0.0%		-
0001.3640.005.40.2358.050.99.520.030.5720.300.06	PHYS ED - NHS - OUTSIDE PD PROV - OUT STATE TRA	_	_	_	_		_	0.0%	100.0%	0.0%	_	_
0001.3640.005.40.2358.050.99.520.030.5730.300.06	PHYS ED - NHS - OUTSIDE PD PROV - DUES & MEMBEI			_	1,815		1,815	100.0%	100.0%	0.0%		(1,815)
0001.3640.005.40.2358.050.99.520.030.5780.300.06	PHYS ED - NHS - OUTSIDE PD PROV - OTHER EXPENSI	_	_	_	1,015		1,015	0.0%	100.0%	0.0%		(1,013)
0001.3640.005.40.2420.050.99.520.030.5257.300.04	PHYS ED R & M EOUIPMENT	6,563	6,563	925	1 005	C EC2	(F FF0)	15.3%	100.0% YES	-84.7%	2.001	2,467
		.,	.,	925	1,005	6,563	(5,558)				3,091	, .
0001.3640.005.40.2420.050.99.520.030.5522.300.05	PHYS ED ED SUPPLIES - INST EQUIP	26,000	18,177			18,177	(18,177)	0.0%	100.0% YES	-100.0%	-	18,177
0001.3640.005.40.2430.050.99.520.030.5510.300.05	PHYS ED EDUCATIONAL SUPPLIES	2,000	2,000	1,100	2,837	2,000	837	141.9%	100.0%	41.9%	-	(837)
0001.3640.005.40.2430.050.99.520.030.5590.300.05	PHYS ED - NHS - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.40.2430.050.99.520.030.5710.300.06	PHYS ED IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.40.2440.050.99.520.030.5380.300.04	PHYS ED OTHER PURCHASED SERVICES	-	-	170	170	-	170	100.0%	100.0%	0.0%	-	(170)
0001.3640.005.40.2440.050.99.520.030.5381.300.04	PHYS ED - NHS - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.005.40.2440.050.99.520.030.5780.300.06	PHYS ED OTHER EXPENSES	-	-	173	3,157	-	3,157	100.0%	100.0%	0.0%	356	(3,513)
0001.3640.005.40.2440.050.99.520.030.5783.300.06	PHYS ED - NHS - INST SVC - OTR EXP- SCH COVID	-	-	-	-			0.0%	100.0%	0.0%	-	- '
0001.3640.005.40.2451.050.99.520.030.5525.300.05	PHYS ED - NHS - INSTR HDWRE STUDENT DEVICES - 1	_	_	-	_		_	0.0%	100.0%	0.0%		_
0001.3640.005.40.2452.050.99.520.030.5525.300.05	PHYS ED - NHS - INSTR HDWRE STAFF DEVICES - INS	_	_	_	_		_	0.0%	100.0%	0.0%	_	_
0001.3640.005.40.2453.050.99.520.030.5525.300.05	PHYS ED - NHS - INSTR HDWRE OTHER - INSTR TECH		_	_	_			0.0%	100.0%	0.0%		_
			-	-	-	-					-	_
0001.3640.005.40.2455.050.99.520.030.5305.300.04	PHYS ED SOFTWARE LICENSE FEES	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3640.040.21.2455.050.99.520.030.5305.300.04	PHYS ED - BRM - INSTR SOFTWARE & LICENSES - P&T	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.040.22.2455.050.99.520.030.5305.300.04	PHYS ED - ELI - INSTR SOFTWARE & LICENSES - P&T !	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3640.040.23.2455.050.99.520.030.5305.300.04	PHYS ED - WILL - INSTR SOFTWARE & LICENSES - P&	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.040.24.2455.050.99.520.030.5305.300.04	PHYS ED - MIT - INSTR SOFTWARE & LICENSES - P&T	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.040.25.2455.050.99.520.030.5305.300.04	PHYS ED - NEW - INSTR SOFTWARE & LICENSES - P&T	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3640.040.26.2455.050.99.520.030.5305.300.04	PHYS ED - HGH ROCK - INSTR SOFTWARE & LICENSES	-	-	-	450	-	450	100.0%	100.0%	0.0%	-	(450)
0001.3640.040.30.2455.050.99.520.030.5305.300.04	PHYS ED - POLL - INSTR SOFTWARE & LICENSES - P&	-	-	-	450	-	450	100.0%	100.0%	0.0%	-	(450)
0001.3641.005.10.2356.055.99.520.030.5710.300.06	HEALTH ED-DISTRICT-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3641.005.10.2356.055.99.520.030.5720.300.06	HEALTH ED-DISTRICT-OUT-OF-STATE TRAVEL/ CONF	-	-	-	115		115	100.0%	100.0%	0.0%	-	(115)
0001.3641.005.10.2357.055.99.520.030.5710.300.06	HEALTH ED IN-STATE TRAVEL	_	_	_				0.0%	100.0%	0.0%		-
0001.3641.005.10.2357.055.99.520.030.5720.300.06	HEALTH ED OUT-OF-STATE TRAVEL			_				0.0%	100.0%	0.0%		
0001.3641.005.21.2356.055.99.520.030.5710.300.06	HEALTH ED-BROADMEADOW-IN-STATE TRAVEL			_				0.0%	100.0%	0.0%		
0001.3641.005.21.2356.055.99.520.030.5710.300.06	HEALTH ED-BROADMEADOW-OUT-OF-STATE TRAV/ CC	_	_	_	_			0.0%	100.0%	0.0%		_
0001.3641.005.21.2357.055.99.520.030.5710.300.06	HEALTH ED IN-STATE TRAVEL	-	-	-	-	-		0.0%	100.0%	0.0%	-	_
0001.3641.005.21.2357.055.99.520.030.5710.300.06	HEALTH ED OUT-OF-STATE TRAVEL	-	-	-	-	-		0.0%	100.0%	0.0%	-	_
		-	-	-	-		-				-	-
0001.3641.005.21.2410.055.99.520.030.5517.300.05	HEALTH ED ED SUPP - WKBKS/TXTBKS			-	-		-	0.0%	100.0%	0.0%	-	
0001.3641.005.21.2415.055.99.520.030.5512.300.05	HEALTH ED ED SUPP - TEACH AIDS	75	75	-	-	75	(75)	0.0%	100.0%	-100.0%	-	75
0001.3641.005.22.2356.055.99.520.030.5710.300.06	HEALTH ED-ELIOT-IN-STATE TRAVEL	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3641.005.22.2356.055.99.520.030.5720.300.06	HEALTH ED-ELIOT-OUT-OF-STATE TRAVEL/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3641.005.22.2357.055.99.520.030.5710.300.06	HEALTH ED IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3641.005.22.2357.055.99.520.030.5720.300.06	HEALTH ED OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3641.005.22.2410.055.99.520.030.5517.300.05	HEALTH ED ED SUPP - WKBKS/TXTBKS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3641.005.22.2415.055.99.520.030.5512.300.05	HEALTH ED ED SUPP - TEACH AIDS	75	75	-	-	75	(75)	0.0%	100.0%	-100.0%	-	75
0001.3641.005.23.2356.055.99.520.030.5710.300.06	HEALTH ED-WILLIAMS-IN-STATE TRAVEL	-	-	-	-	-	2.0	0.0%	100.0%	0.0%	-	-
0001.3641.005.23.2356.055.99.520.030.5720.300.06	HEALTH ED-WILLIAMS-OUT-OF-STATE TRAVEL/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3641.005.23.2357.055.99.520.030.5710.300.06	HEALTH ED IN-STATE TRAVEL	_	_	_	_		_	0.0%	100.0%	0.0%		_
0001.3641.005.23.2357.055.99.520.030.5720.300.06	HEALTH ED OUT-OF-STATE TRAVEL	_	_	_	_		_	0.0%	100.0%	0.0%	_	_
0001.3641.005.23.2410.055.99.520.030.5517.300.05	HEALTH ED ED SUPP - WKBKS/TXTBKS			_				0.0%	100.0%	0.0%		
0001.3641.005.23.2415.055.99.520.030.5512.300.05	HEALTH ED ED SUPP - TEACH AIDS	75	75			75	(75)	0.0%	100.0%	-100.0%	695	(620)
0001.3641.005.24.2356.055.99.520.030.5710.300.06	HEALTH ED ED SOPP - TEACH AIDS HEALTH ED-MITCHELL-IN-STATE TRAVEL	/3	/5	-	-	/3	(75)	0.0%	100.0%	0.0%	093	(620)
		-	-	-	-		-				-	-
0001.3641.005.24.2356.055.99.520.030.5720.300.06	HEALTH ED-MITCHELL-OUT-OF-STATE TRAVEL/ CONF	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3641.005.24.2357.055.99.520.030.5710.300.06	HEALTH ED IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3641.005.24.2357.055.99.520.030.5720.300.06	HEALTH ED OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3641.005.24.2410.055.99.520.030.5517.300.05	HEALTH ED ED SUPP - WKBKS/TXTBKS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3641.005.24.2415.055.99.520.030.5512.300.05	HEALTH ED ED SUPP - TEACH AIDS	75	75	-	-	75	(75)	0.0%	100.0%	-100.0%	-	75
0001.3641.005.25.2356.055.99.520.030.5710.300.06	HEALTH ED-NEWMAN-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3641.005.25.2356.055.99.520.030.5720.300.06	HEALTH ED-NEWMAN-OUT-OF-STATE TRAVEL/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3641.005.25.2357.055.99.520.030.5710.300.06	HEALTH ED IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3641.005.25.2357.055.99.520.030.5720.300.06	HEALTH ED OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3641.005.25.2410.055.99.520.030.5517.300.05	HEALTH ED ED SUPP - WKBKS/TXTBKS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3641.005.25.2415.055.99.520.030.5512.300.05	HEALTH ED ED SUPP - TEACH AIDS	75	75	-	-	75	(75)	0.0%	100.0%	-100.0%	-	75
0001.3641.005.26.2356.055.99.520.030.5710.300.06	HEALTH ED-HIGH ROCK-IN-STATE TRAVEL			-	-	-		0.0%	100.0%	0.0%	-	-
0001.3641.005.26.2356.055.99.520.030.5720.300.06	HEALTH ED-HIGH ROCK-OUT-OF-STATE TRAVEL/ CON	_		_	_	-	-	0.0%	100.0%	0.0%	_	_
0001.3641.005.26.2357.055.99.520.030.5710.300.06	HEALTH ED IN-STATE TRAVEL	_		_	_			0.0%	100.0%	0.0%	_	_
0001.3641.005.26.2357.055.99.520.030.5710.300.06	HEALTH ED OUT-OF-STATE TRAVEL	_		_	_			0.0%	100.0%	0.0%	_	_
0001.3641.005.26.2337.035.39.320.030.3720.300.06	HEALTH ED GOT-GF-STATE TRAVEL HEALTH ED ED SUPP - WKBKS/TXTBKS	-	· .	-	-			0.0%	100.0%	0.0%	=	-
0001.3041.003.20.2410.033.99.320.030.3317.300.05	HEALTH ED ED SUPP - WKDKS/ IXIBKS	- 1	- 1	- 1	-			0.0%	100.0%	0.0%	-	-

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0001.3641.005.26.2415.055.99.520.030.5512.300.05	HEALTH ED ED SUPP - TEACH AIDS	113	113	-	-	113	(113)	0.0%	100.0%	-100.0%	-	113
0001.3641.005.26.2430.055.99.520.030.5590.300.05	HEALTH - HR - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3641.005.26.2440.055.99.520.030.5381.300.04	HEALTH - HR - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3641.005.26.2440.055.99.520.030.5783.300.06	HEALTH - HR - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3641.005.30.2356.055.99.520.030.5710.300.06	HEALTH ED-POLLARD-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001,3641,005,30,2356,055,99,520,030,5720,300,06	HEALTH ED-POLLARD-OUT-OF-STATE TRAVEL/ CONF	_	_	_	-		_	0.0%	100.0%	0.0%	_	_
0001.3641.005.30.2357.055.99.520.030.5710.300.06	HEALTH ED IN-STATE TRAVEL	_		_				0.0%	100.0%	0.0%		
0001.3641.005.30.2357.055.99.520.030.5720.300.06	HEALTH ED OUT-OF-STATE TRAVEL	_	_	_	_			0.0%	100.0%	0.0%		_
0001.3641.005.30.2410.055.99.520.030.5517.300.05	HEALTH ED OUT-OIT-STATE TRAVEE	-	-	_	-			0.0%	100.0%	0.0%		
		-		-	-	-	(4.000)	0.0%	100.0%		4 276	(276)
0001.3641.005.30.2415.055.99.520.030.5512.300.05	HEALTH ED ED SUPP - TEACH AIDS	1,000	1,000	-	-	1,000	(1,000)			-100.0%	1,376	(376)
0001.3641.005.30.2430.055.99.520.030.5590.300.05	HEALTH - POL - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3641.005.30.2440.055.99.520.030.5381.300.04	HEALTH - POL - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3641.005.30.2440.055.99.520.030.5783.300.06	HEALTH - POL - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3641.005.40.2356.055.99.520.030.5710.300.06	HEALTH ED-NHS-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3641.005.40.2357.055.99.520.030.5710.300.06	HEALTH ED IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3641.005.40.2410.055.99.520.030.5517.300.05	HEALTH ED ED SUPP - WKBKS/TXTBKS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3641.005.40.2415.055.99.520.030.5512.300.05	HEALTH ED ED SUPP - TEACH AIDS	500	500	1,726	2,154	500	1,654	430.9%	100.0%	330.9%	497	(2,151)
0001.3641.005.40.2430.055.99.520.030.5590.300.05	HEALTH - NHS - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3641.005.40.2440.055.99.520.030.5381.300.04	HEALTH - NHS - INST SVC - OTR SVC - SCH COVID	-	-	419	419	-	419	100.0%	100.0%	0.0%	-	(419)
0001.3641.005.40.2440.055.99.520.030.5783.300.06	HEALTH - NHS - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3641.005.40.2455.040.99.520.030.5524.300.04	EDUCATIONAL SUPPLIES	5,500	4,377	900	900	4,377	(3,477)	20.6%	100.0%	-79.4%	-	3,477
0001.3641.005.40.2455.040.99.520.030.5524.300.05	HEALTH ED-NHS-EDUCATIONAL SUPPLIES	-	-	_	-	-	- ,	0.0%	100.0%	0.0%	_	
0001.3641.040.30.2455.055.99.520.030.5305.300.04	HEALTH - POLL - INSTR SOFTWARE & LICENSES - P&T	_	-	_	-	_	_	0.0%	100.0%	0.0%	_	_
0001,3641,040,40,2455,055,99,520,030,5305,300,04	HEALTH - NHS - INSTR SOFTWARE & LICENSES - P&T	_	_	_	-		_	0.0%	100.0%	0.0%	_	_
0001.3642.005.10.2110.099.99.520.030.5420.300.05	K-12 PHYS ED OFFICE SUPPLIES	500	500	1,784	1,784	500	1,284	356.9%	100.0%	256.9%	_	(1,284)
0001.3642.005.10.2316.099.99.520.030.5710.300.06	K-12 PHYSICAL ED & HEALTH DIR-DISTR-IN-STATE TR	300	300	1,704	1,704	500	1,204	0.0%	100.0%	0.0%	91	(91)
0001.3642.005.10.2356.099.99.520.030.5710.300.06	K-12 PHYSICAL ED & HEALTH DIR-DISTR-IN-STATE IN K-12 PHYSICAL ED & HLTH DIR-DISTR-OOS TRAV/ CO	1,600	1,120	[ ]		1,120	(1,120)	0.0%	100.0%	-100.0%	31	1.120
0001.3642.005.10.2356.099.99.520.030.5720.300.06			, .	-	10	, ,		0.0%	100.0%	-100.0%	-	,
0001.3642.005.10.2356.099.99.520.030.5780.300.06	K-12 PHYSICAL ED & HLTH DIR-DISTRICT-ALL OTR EX K-12 PHYS ED & HEALTH DIRECTOR	1,100	1,100	-	10	1,100	(1,090)	0.9%	100.0%	-99.1%	-	1,090
		-	-	-	-	-	-				-	-
0001.3642.005.10.2357.099.99.520.030.5710.300.06	K-12 PHYS ED IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3642.005.10.2357.099.99.520.030.5720.300.06	K-12 PHYS ED OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3642.005.10.2357.099.99.520.030.5780.300.06	K-12 PHYS ED & HEALTH DIRECTOR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3642.005.10.2358.050.99.520.030.5382.300.04	PHYS ED - MIT - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3642.005.10.2358.050.99.520.030.5591.300.05	PHYS ED - MIT - OTSD PD - OTH SUP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3642.005.10.2358.050.99.520.030.5784.300.06	PHYS ED - MIT - OTSD PD - OTH EXP UNIT B & NU	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3642.005.10.2358.099.99.520.030.5303.300.04	K-12 PHYSICAL ED & HLTH DIR-OUTSIDE PD-SEMINAR	-	-	275	275	-	275	100.0%	100.0%	0.0%	1,400	(1,675)
0001.3642.005.10.2358.099.99.520.030.5320.300.04	K-12 PHYSICAL ED & HLTH DIR-DISTRICT-TUITION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3642.005.10.2358.099.99.520.030.5730.300.06	K-12 PHYSICAL ED & HLTH DIR-OUTSIDE PD-DUES&MI	-	1,500	75	75	1,500	(1,425)	5.0%	100.0%	-95.0%	209	1,216
0001.3642.005.10.2358.099.99.520.030.5784.300.06	K12 PHYS ED - OTSD PD - OTH SUP UNIT B		-	-	-		-	0.0%	100.0%	0.0%	-	· -
0001.3642.005.10.2430.099.99.520.030.5590.300.05	K-12 PHYS - DIST - ED SUPP - OTHR SUP - SCH COV	-	-	-	-	_	-	0.0%	100.0%	0.0%	-	-
0001.3642.005.10.2440.099.99.520.030.5381.300.04	K-12 PHYS - DIST - INST SVC - OTR SVC - SCH COVI	_	_	_	-		_	0.0%	100.0%	0.0%	_	_
0001.3642.005.10.2440.099.99.520.030.5783.300.06	K-12 PHYS - DIST - INST SVC - OTR EXP- SCH COVID	_	_	_	-		_	0.0%	100.0%	0.0%	_	_
0001.3650.005.10.2356.070.99.520.030.5710.300.06	FINE ARTS-DISTRICT-IN-STATE TRAVEL	_						0.0%	100.0%	0.0%		
0001.3650.005.10.2356.070.99.520.030.5710.300.06	FINE ARTS-DISTRICT-IN-STATE TRAVEL/ CONF	250	250	_		250	(250)	0.0%	100.0%	-100.0%		250
0001.3650.005.10.2356.070.99.520.030.5720.300.06	FINE ARTS IN-STATE TRAVEL	250	230	-	-	230	(250)	0.0%	100.0%	0.0%	-	230
0001.3650.005.10.2357.070.99.520.030.5710.300.06	FINE ARTS OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.10.2420.070.99.520.030.5720.300.06	FINE ARTS COT-OF-STATE TRAVEL FINE ARTS EDUCATIONAL SUPPLIES	1,546	1,546	-	-	1,546	(1,546)	0.0%	100.0%	-100.0%	-	1,546
			,	-	-						-	,
0001.3650.005.10.2420.070.99.520.030.5522.300.05	FINE ARTS ED SUPPLIES - INST EQUIP	4,000	4,000	-	-	4,000	(4,000)	0.0%	100.0%	-100.0%	-	4,000
0001.3650.005.21.2345.070.99.520.030.5380.300.04	FINE ARTS - BRM - DISTANCE LEARN/ONLINE COURSE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.21.2356.070.99.520.030.5303.300.04	FINE ARTS - BRM - SEMINARS & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.21.2356.070.99.520.030.5710.300.06	FINE ARTS-BROADMEADOW-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.21.2356.070.99.520.030.5720.300.06	FINE ARTS-BROADMEADOW-OUT-OF-STATE TRAVEL/ (	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.21.2357.070.99.520.030.5710.300.06	FINE ARTS IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.21.2357.070.99.520.030.5720.300.06	FINE ARTS OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.21.2358.070.99.520.030.5303.300.04	FINE ARTS - BRM - OUTSIDE PD PROV - P&T SEMINAR	313	313	-	270	313	(43)	86.3%	100.0%	-13.7%	-	43
0001.3650.005.21.2358.070.99.520.030.5710.300.06	FINE ARTS - BRM - OUTSIDE PD PROV - IN STATE TRA	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.21.2358.070.99.520.030.5720.300.06	FINE ARTS - BRM - OUTSIDE PD PROV - OUT STATE TF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.21.2358.070.99.520.030.5730.300.06	FINE ARTS - BRM - OUTSIDE PD PROV - DUES & MEMB	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.21.2358.070.99.520.030.5780.300.06	FINE ARTS - BRM - OUTSIDE PD PROV - OTHER EXPEN	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3650.005.21.2420.070.99.520.030.5257.300.04	FINE ARTS R & M EQUIPMENT	500	500	-	-	500	(500)	0.0%	100.0%	-100.0%	-	500
0001.3650.005.21.2420.070.99.520.030.5510.300.05	FINE ARTS EDUCATIONAL SUPPLIES	3,090	3,090	692	3,012	3,090	(78)	97.5%	100.0%	-2.5%	244	(166)
0001.3650.005.21.2420.070.99.520.030.5522.300.05	FINE ARTS ED SUPPLIES - INST EQUIP	250	250	-	1,012	250	762	404.9%	100.0%	304.9%		(762)
0001,3650,005,21,2430,070,99,520,030,5590,300,05	FINE ARTS - BRM - ED SUPP - OTHR SUP - SCH COVIL	-	-	_		-	-	0.0%	100.0%	0.0%	_	-
0001.3650.005.21.2440.070.99.520.030.5381.300.04	FINE ARTS - BRM - INST SVC - OTR SVC - SCH COVID			_				0.0%	100.0%	0.0%		
0001.3650.005.21.2440.070.99.520.030.5510.300.05	FINE ARTS EDUCATIONAL SUPPLIES	_						0.0%	100.0%	0.0%		
0001.3650.005.21.2440.070.99.520.030.5780.300.06	FINE ARTS OTHER EXPENSES	_	_		_			0.0%	100.0%	0.0%		
0001.3650.005.21.2440.070.99.520.030.5780.300.06	FINE ARTS OTHER EXPENSES FINE ARTS - BRM - INST SVC - OTR EXP- SCH COVID	- 1	-	-	-		-	0.0%	100.0%	0.0%	-	-
		-	-	-	-		-				-	-
0001.3650.005.21.2451.070.99.520.030.5255.300.04	FINE ARTS R & M TECHNOLOGY EQUIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.21.2451.070.99.520.030.5525.300.05	FINE ARTS ED SUPPLIES - INST TECH	-	-	-	-	1	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.21.2452.070.99.520.030.5525.300.05	FINE ARTS - BRM - INSTR HDWRE STAFF DEVICES - IN	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.21.2453.070.99.520.030.5525.300.05	FINE ARTS - BRM - INSTR HDWRE OTHER - INSTR TECH		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.22.2345.070.99.520.030.5380.300.04	FINE ARTS - ELI - DISTANCE LEARN/ONLINE COURSE -	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.22.2356.070.99.520.030.5303.300.04	FINE ARTS - EL - SEMINARS & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.22.2356.070.99.520.030.5710.300.06	FINE ARTS-ELIOT-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.22.2356.070.99.520.030.5720.300.06	FINE ARTS-ELIOT-OUT-OF-STATE TRAVEL/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.22.2357.070.99.520.030.5710.300.06	FINE ARTS IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.22.2357.070.99.520.030.5720.300.06	FINE ARTS OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.22.2358.070.99.520.030.5303.300.04	FINE ARTS - ELI - OUTSIDE PD PROV - P&T SEMINAR &	313	313	-	-	313	(313)	0.0%	100.0%	-100.0%	-	313
					•							

0001.3650.005.22.2358.070.99.520.030.5710.300.06	FINE ARTS - ELI - OUTSIDE PD PROV - IN STATE TRAV	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3650.005.22.2358.070.99.520.030.5720.300.06	FINE ARTS - ELI - OUTSIDE PD PROV - OUT STATE TRA	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.22.2358.070.99.520.030.5730.300.06	FINE ARTS - ELI - OUTSIDE PD PROV - DUES & MEMBE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.22.2358.070.99.520.030.5780.300.06	FINE ARTS - ELI - OUTSIDE PD PROV - OTHER EXPENS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.22.2420.070.99.520.030.5257.300.04	FINE ARTS R & M EQUIPMENT	500	500	-	-	500	(500)	0.0%	100.0%	-100.0%	-	500
0001.3650.005.22.2420.070.99.520.030.5510.300.05	FINE ARTS EDUCATIONAL SUPPLIES	2,246	2,246	172	1,720	2,246	(526)	76.6%	100.0%	-23.4%	-	526
0001.3650.005.22.2420.070.99.520.030.5522.300.05	FINE ARTS ED SUPPLIES - INST EQUIP	250	250	3,380	5,614	250	5,364	2245.6%	100.0% YES	2145.6%	461	(5,825)
0001.3650.005.22.2430.070.99.520.030.5590.300.05	FINE ARTS - ELI - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.22.2440.070.99.520.030.5381.300.04	FINE ARTS - ELI - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.22.2440.070.99.520.030.5510.300.05	FINE ARTS EDUCATIONAL SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.22.2440.070.99.520.030.5780.300.06	FINE ARTS OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.22.2440.070.99.520.030.5783.300.06	FINE ARTS - ELI - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.22.2451.070.99.520.030.5255.300.04	FINE ARTS R & M TECHNOLOGY EQUIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.22.2451.070.99.520.030.5525.300.05	FINE ARTS ED SUPPLIES - INST TECH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.22.2452.070.99.520.030.5525.300.05	FINE ARTS - ELI - INSTR HDWRE STAFF DEVICES - IN:	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.22.2453.070.99.520.030.5525.300.05	FINE ARTS - ELI - INSTR HDWRE OTHER - INSTR TECH		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.23.2345.070.99.520.030.5380.300.04	FINE ARTS - WILL - DISTANCE LEARN/ONLINE COURSE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.23.2356.070.99.520.030.5303.300.04	FINE ARTS - WILL - SEMINARS & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.23.2356.070.99.520.030.5710.300.06	FINE ARTS-WILLIAMS-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.23.2356.070.99.520.030.5720.300.06	FINE ARTS-WILLIAMS-OUT-OF-STATE TRAVEL/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.23.2357.070.99.520.030.5710.300.06	FINE ARTS IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.23.2357.070.99.520.030.5720.300.06	FINE ARTS OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.23.2358.070.99.520.030.5303.300.04	FINE ARTS - WILL - OUTSIDE PD PROV - P&T SEMINAF	313	313	-	-	313	(313)	0.0%	100.0%	-100.0%	-	313
0001.3650.005.23.2358.070.99.520.030.5710.300.06	FINE ARTS - WILL - OUTSIDE PD PROV - IN STATE TRA	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.23.2358.070.99.520.030.5720.300.06	FINE ARTS - WILL - OUTSIDE PD PROV - OUT STATE T	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.23.2358.070.99.520.030.5730.300.06	FINE ARTS - WILL - OUTSIDE PD PROV - DUES & MEMI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.23.2358.070.99.520.030.5780.300.06	FINE ARTS - WILL - OUTSIDE PD PROV - OTHER EXPER	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.23.2420.070.99.520.030.5257.300.04	FINE ARTS R & M EQUIPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.23.2420.070.99.520.030.5510.300.05	FINE ARTS EDUCATIONAL SUPPLIES	2,640	2,640	217	2,481	2,640	(159)	94.0%	100.0%	-6.0%	-	159
0001.3650.005.23.2420.070.99.520.030.5522.300.05	FINE ARTS ED SUPPLIES - INST EQUIP	250	250	-	-	250	(250)	0.0%	100.0%	-100.0%	-	250
0001.3650.005.23.2430.070.99.520.030.5590.300.05	FINE ARTS - WIL - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.23.2440.070.99.520.030.5381.300.04	FINE ARTS - WIL - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.23.2440.070.99.520.030.5510.300.05	FINE ARTS EDUCATIONAL SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.23.2440.070.99.520.030.5780.300.06	FINE ARTS OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.23.2440.070.99.520.030.5783.300.06	FINE ARTS - WIL - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.23.2451.070.99.520.030.5255.300.04	FINE ARTS R & M TECHNOLOGY EQUIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.23.2451.070.99.520.030.5525.300.05	FINE ARTS ED SUPPLIES - INST TECH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.23.2452.070.99.520.030.5525.300.05	FINE ARTS - WILL - INSTR HDWRE STAFF DEVICES - I	_	_	_	-	_	_	0.0%	100.0%	0.0%	_	_
0001.3650.005.23.2453.070.99.520.030.5525.300.05	FINE ARTS - WIL - INSTR HDWRE OTHER - INSTR TECH		_	_	-	_	_	0.0%	100.0%	0.0%	_	_
0001.3650.005.24.2345.070.99.520.030.5380.300.04	FINE ARTS - MIT - DISTANCE LEARN/ONLINE COURSE	_	_	_	-	_	_	0.0%	100.0%	0.0%	_	_
0001.3650.005.24.2356.070.99.520.030.5303.300.04	FINE ARTS - MIT - SEMINARS & TRAINING	-	_	_	-	_	_	0.0%	100.0%	0.0%	_	_
0001.3650.005.24.2356.070.99.520.030.5710.300.06	FINE ARTS-MITCHELL-IN-STATE TRAVEL	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3650.005.24.2356.070.99.520.030.5720.300.06	FINE ARTS-MITCHELL-OUT-OF-STATE TRAVEL/ CONF	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3650.005.24.2357.070.99.520.030.5710.300.06	FINE ARTS IN-STATE TRAVEL	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3650.005.24.2357.070.99.520.030.5720.300.06	FINE ARTS OUT-OF-STATE TRAVEL	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3650.005.24.2358.070.99.520.030.5303.300.04	FINE ARTS - MIT - OUTSIDE PD PROV - P&T SEMINAR :	313	313	_	_	313	(313)	0.0%	100.0%	-100.0%	_	313
0001.3650.005.24.2358.070.99.520.030.5710.300.06	FINE ARTS - MIT - OUTSIDE PD PROV - IN STATE TRAN	-	-	_	-	-	-	0.0%	100.0%	0.0%	_	-
0001.3650.005.24.2358.070.99.520.030.5720.300.06	FINE ARTS - MIT - OUTSIDE PD PROV - OUT STATE TR	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3650.005.24.2358.070.99.520.030.5730.300.06	FINE ARTS - MIT - OUTSIDE PD PROV - DUES & MEMBI	_						0.0%	100.0%	0.0%		
0001.3650.005.24.2358.070.99.520.030.5780.300.06	FINE ARTS - MIT - OUTSIDE PD PROV - OTHER EXPENS	_						0.0%	100.0%	0.0%		
0001.3650.005.24.2420.070.99.520.030.5257.300.04	FINE ARTS R & M EQUIPMENT	_						0.0%	100.0%	0.0%		
0001.3650.005.24.2420.070.99.520.030.5510.300.05	FINE ARTS EDUCATIONAL SUPPLIES	2,586	2,586	291	2,200	2,586	(386)	85.1%	100.0%	-14.9%	131	256
0001.3650.005.24.2420.070.99.520.030.5522.300.05	FINE ARTS ED SUPPLIES - INST EQUIP	250	250	251	2,200	250	(250)	0.0%	100.0%	-100.0%	131	250
0001.3650.005.24.2430.070.99.520.030.5590.300.05	FINE ARTS - MIT - ED SUPP - OTHR SUP - SCH COVID	250	250			230	(230)	0.0%	100.0%	0.0%		250
0001.3650.005.24.2440.070.99.520.030.5381.300.04	FINE ARTS - MIT - INST SVC - OTR SVC - SCH COVID	_	_	_	_			0.0%	100.0%	0.0%	_	
0001.3650.005.24.2440.070.99.520.030.5510.300.05	FINE ARTS EDUCATIONAL SUPPLIES	_						0.0%	100.0%	0.0%		
0001.3650.005.24.2440.070.99.520.030.5780.300.06	FINE ARTS OTHER EXPENSES	_						0.0%	100.0%	0.0%		
0001.3650.005.24.2440.070.99.520.030.5783.300.06	FINE ARTS - MIT - INST SVC - OTR EXP- SCH COVID	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3650.005.24.2451.070.99.520.030.5255.300.04	FINE ARTS R & M TECHNOLOGY EQUIP	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3650.005.24.2451.070.99.520.030.5525.300.05	FINE ARTS ED SUPPLIES - INSTITECH	_	_	_	_			0.0%	100.0%	0.0%	_	_
0001.3650.005.24.2452.070.99.520.030.5525.300.05	FINE ARTS - MIT - INSTR HDWRE STAFF DEVICES - IN	_	_	_	_			0.0%	100.0%	0.0%	_	
0001.3650.005.24.2453.070.99.520.030.5525.300.05	FINE ARTS - MIT - INSTR HDWRE OTHER - INSTR TECH							0.0%	100.0%	0.0%		
0001.3650.005.25.2345.070.99.520.030.5380.300.04	FINE ARTS - NEW - DISTANCE LEARN/ONLINE COURSE	_						0.0%	100.0%	0.0%		
0001.3650.005.25.2356.070.99.520.030.5303.300.04	FINE ARTS - NEW - DISTANCE LEARNY ONLINE COOKSE			230	230		230	100.0%	100.0%	0.0%		(230)
0001.3650.005.25.2356.070.99.520.030.5710.300.06	FINE ARTS-NEWMAN-IN-STATE TRAVEL	_		250	-		230	0.0%	100.0%	0.0%		(250)
0001.3650.005.25.2356.070.99.520.030.5720.300.06	FINE ARTS-NEWMAN-OUT-OF-STATE TRAVEL/ CONF	_	_	_	_			0.0%	100.0%	0.0%	_	
0001.3650.005.25.2357.070.99.520.030.5710.300.06	FINE ARTS IN-STATE TRAVEL			_				0.0%	100.0%	0.0%		
0001.3650.005.25.2357.070.99.520.030.5710.300.06	FINE ARTS OUT-OF-STATE TRAVEL	1		<u> </u>				0.0%	100.0%	0.0%		-
0001.3650.005.25.2358.070.99.520.030.5720.300.06	FINE ARTS - NEW - OUTSIDE PD PROV - P&T SEMINAR	313	313	<u> </u>	270	313	(43)	86.3%	100.0%	-13.7%		43
0001.3650.005.25.2358.070.99.520.030.5303.300.04	FINE ARTS - NEW - OUTSIDE PD PROV - P&T SEMINAR FINE ARTS - NEW - OUTSIDE PD PROV - IN STATE TRA	213	313		2/0	313	(43)	0.0%	100.0%	-13.7%	_	- 43
0001.3650.005.25.2358.070.99.520.030.5710.300.06	FINE ARTS - NEW - OUTSIDE PD PROV - IN STATE TRA				[ ]			0.0%	100.0%	0.0%	_	-
0001.3650.005.25.2358.070.99.520.030.5720.300.06	FINE ARTS - NEW - OUTSIDE PD PROV - OUT STATE IT	<u> </u>						0.0%	100.0%	0.0%		-
0001.3650.005.25.2358.070.99.520.030.5730.300.06	FINE ARTS - NEW - OUTSIDE PD PROV - DUES & MEME FINE ARTS - NEW - OUTSIDE PD PROV - OTHER EXPEN				[ ]			0.0%	100.0%	0.0%	_	-
0001.3650.005.25.2420.070.99.520.030.5257.300.04	FINE ARTS - NEW - OUTSIDE PD PROV - OTHER EXPEN	1		<u> </u>				0.0%	100.0%	0.0%		-
0001.3650.005.25.2420.070.99.520.030.5257.300.04	FINE ARTS E & M EQUIPMENT FINE ARTS EDUCATIONAL SUPPLIES	3,916	3,916	1,072	3,042	3,916	(874)	77.7%	100.0%	-22.3%	309	564
0001.3650.005.25.2420.070.99.520.030.5522.300.05	FINE ARTS ED SUPPLIES - INST EQUIP	230	230	173	1,000	230	770	434.8%	100.0%	334.8%	219	(989)
0001.3650.005.25.2420.070.99.520.030.5590.300.05	FINE ARTS - NEW - ED SUPP - OTHR SUP - SCH COVIL	_		1,3	-	-	-	0.0%	100.0%	0.0%	-	(505)
0001.3650.005.25.2440.070.99.520.030.5381.300.04	FINE ARTS - NEW - LD SUFF - OTTR SUC - SCH COVID	_	_	_	_			0.0%	100.0%	0.0%	_	-
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		ı	i	1				2.073		0.570		

0001.3650.005.25.2440.070.99.520.030.5510.300.05												
	FINE ARTS EDUCATIONAL SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.25.2440.070.99.520.030.5780.300.06	FINE ARTS OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.25.2440.070.99.520.030.5783.300.06	FINE ARTS - NEW - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3650.005.25.2451.070.99.520.030.5255.300.04	FINE ARTS R & M TECHNOLOGY EQUIP	-	_	-				0.0%	100.0%	0.0%	_	_
0001.3650.005.25.2451.070.99.520.030.5525.300.05	FINE ARTS ED SUPPLIES - INST TECH	_	_	_	_	2	2	0.0%	100.0%	0.0%	_	_
0001.3650.005.25.2452.070.99.520.030.5525.300.05	FINE ARTS - NEW - INSTR HDWRE STAFF DEVICES - II	_			_			0.0%	100.0%	0.0%		
0001.3650.005.25.2453.070.99.520.030.5525.300.05	FINE ARTS - NEW - INSTR HDWRE OTHER - INSTR TECH		_	_				0.0%	100.0%	0.0%		_
0001.3650.005.26.2345.070.99.520.030.5380.300.04	FINE ARTS - HGH ROCK - DISTANCE LEARN/ONLINE C		-	-	-			0.0%	100.0%	0.0%		
		-	-	-	-	-				5.5.5	-	-
0001.3650.005.26.2356.070.99.520.030.5303.300.04	FINE ARTS - HIGH ROCK - SEMINARS & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.26.2356.070.99.520.030.5710.300.06	FINE ARTS-HIGH ROCK-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.26.2356.070.99.520.030.5720.300.06	FINE ARTS-HIGH ROCK-OUT-OF-STATE TRAVEL/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.26.2357.070.99.520.030.5710.300.06	FINE ARTS IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.26.2357.070.99.520.030.5720.300.06	FINE ARTS OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.26.2358.070.99.520.030.5303.300.04	FINE ARTS - HGH ROCK - OUTSIDE PD PROV - P&T SE	313	313	-	-	313	(313)	0.0%	100.0%	-100.0%	-	313
0001.3650.005.26.2358.070.99.520.030.5710.300.06	FINE ARTS - HGH ROCK - OUTSIDE PD PROV - IN STA	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.26.2358.070.99.520.030.5720.300.06	FINE ARTS - HGH ROCK - OUTSIDE PD PROV - OUT S1	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001,3650,005,26,2358,070,99,520,030,5730,300,06	FINE ARTS - HGH ROCK - OUTSIDE PD PROV - DUES &	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.26.2358.070.99.520.030.5780.300.06	FINE ARTS - HGH ROCK - OUTSIDE PD PROV - OTHER	-	_	-				0.0%	100.0%	0.0%	_	_
0001.3650.005.26.2420.070.99.520.030.5257.300.04	FINE ARTS R & M EQUIPMENT	525	525	_	_	525	(525)	0.0%	100.0%	-100.0%	_	525
0001.3650.005.26.2420.070.99.520.030.5510.300.05	FINE ARTS EDUCATIONAL SUPPLIES	2,250	2,250	130	1,429	2,250	(821)	63.5%	100.0%	-36.5%		821
0001.3650.005.26.2420.070.99.520.030.5522.300.05	FINE ARTS ED SUPPLIES - INST EQUIP	250	2,250	307	345	2,250	95	137.9%	100.0%	37.9%	=	
		230	230	307	343	230	95			0.0%	-	(95)
0001.3650.005.26.2430.070.99.520.030.5590.300.05	FINE ARTS - HR - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	5.5.5	-	-
0001.3650.005.26.2440.070.99.520.030.5381.300.04	FINE ARTS - HR - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.26.2440.070.99.520.030.5510.300.05	FINE ARTS EDUCATIONAL SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.26.2440.070.99.520.030.5780.300.06	FINE ARTS OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.26.2440.070.99.520.030.5783.300.06	FINE ARTS - HR - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.26.2451.070.99.520.030.5525.300.05	FINE ARTS ED SUPPLIES - INST TECH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.26.2452.070.99.520.030.5525.300.05	FINE ARTS - HGH ROCK - INSTR HDWRE STAFF DEVIC	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.26.2453.070.99.520.030.5525.300.05	FINE ARTS - HR - INSTR HDWRE OTHER - INSTR TECH		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.30.2345.070.99.520.030.5380.300.04	FINE ARTS - POLL - DISTANCE LEARN/ONLINE COURSE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.30.2356.070.99.520.030.5303.300.04	FINE ARTS - POLL - SEMINARS & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.30.2356.070.99.520.030.5710.300.06	FINE ARTS-POLLARD-IN-STATE TRAVEL	-	_	-				0.0%	100.0%	0.0%	_	_
0001.3650.005.30.2356.070.99.520.030.5720.300.06	FINE ARTS-POLLARD-OUT-OF-STATE TRAVEL/ CONF	_	_	_	_	2	2	0.0%	100.0%	0.0%	_	_
0001.3650.005.30.2357.070.99.520.030.5710.300.06	FINE ARTS IN-STATE TRAVEL	_	_	_	_			0.0%	100.0%	0.0%		
0001.3650.005.30.2357.070.99.520.030.5720.300.06	FINE ARTS OUT-OF-STATE TRAVEL	_	_	_	_			0.0%	100.0%	0.0%		
0001.3650.005.30.2358.070.99.520.030.5303.300.04	FINE ARTS - POLL - OUTSIDE PD PROV - P&T SEMINAR	313	313			313	(313)	0.0%	100.0%	-100.0%		313
0001.3650.005.30.2358.070.99.520.030.5710.300.06	FINE ARTS - POLL - OUTSIDE PD PROV - PAT SEMINAR	313	313	-	-	313	(313)	0.0%	100.0%	0.0%	=	313
		-	-	-	-	-	-			5.5.5	-	-
0001.3650.005.30.2358.070.99.520.030.5720.300.06	FINE ARTS - POLL - OUTSIDE PD PROV - OUT STATE T	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.30.2358.070.99.520.030.5730.300.06	FINE ARTS - POLL - OUTSIDE PD PROV - DUES & MEMI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.30.2358.070.99.520.030.5780.300.06	FINE ARTS - POLL - OUTSIDE PD PROV - OTHER EXPER	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3650.005.30.2420.070.99.520.030.5257.300.04	FINE ARTS R & M EQUIPMENT	525	525	-	-	525	(525)	0.0%	100.0%	-100.0%	-	525
0001.3650.005.30.2420.070.99.520.030.5510.300.05	FINE ARTS EDUCATIONAL SUPPLIES	7,800	7,800	463	6,265	7,800	(1,535)	80.3%	100.0%	-19.7%	198	1,338
0001.3650.005.30.2420.070.99.520.030.5522.300.05	FINE ADTO ED CUIDDI TEC. TNOT FOUTD								400 00/			
0001.3030.003.30.2420.070.99.320.030.3322.300.03	FINE ARTS ED SUPPLIES - INST EQUIP	870	870	4,079	4,079	870	3,209	468.9%	100.0%	368.9%	-	(3,209)
0001.3650.005.30.2430.070.99.520.030.5510.300.05	FINE ARTS ED SUPPLIES - INST EQUIP	870	870	4,079	4,079	870 -	3,209	468.9% 0.0%	100.0%	368.9% 0.0%	-	(3,209)
		870 - -	870 - -	4,079 - -	4,079	870 - -	3,209 - -				-	(3,209) - -
0001.3650.005.30.2430.070.99.520.030.5510.300.05	FINE ARTS ED SUPPLIES - INST EQUIP	870 - - -	870 - - -	4,079 - - -	4,079 - - -	870 - - -	3,209 - - -	0.0%	100.0%	0.0%	- - -	(3,209) - - -
0001.3650.005.30.2430.070.99.520.030.5510.300.05 0001.3650.005.30.2430.070.99.520.030.5590.300.05 0001.3650.005.30.2440.070.99.520.030.5381.300.04	FINE ARTS ED SUPPLIES - INST EQUIP FINE ARTS - POL - ED SUPP - OTHR SUP - SCH COVID	870 - - - -	870 - - - -	4,079 - - - - -	4,079 - - - -	870 - - - -	3,209 - - - -	0.0% 0.0%	100.0% 100.0%	0.0% 0.0%	- - - -	(3,209) - - - -
0001.3650.005.30.2430.070.99.520.030.5510.300.05 0001.3650.005.30.2430.070.99.520.030.5590.300.05 0001.3650.005.30.2440.070.99.520.030.5381.300.04 0001.3650.005.30.2440.070.99.520.030.5510.300.05	FINE ARTS ED SUPPLIES - INST EQUIP FINE ARTS - POL - ED SUPP - OTHR SUP - SCH COVID FINE ARTS - POL - INST SVC - OTR SVC - SCH COVID	870 - - - - -	870 - - - - -	4,079 - - - - - -	4,079 - - - - - -	870 - - - - -	3,209 - - - - -	0.0% 0.0% 0.0%	100.0% 100.0% 100.0%	0.0% 0.0% 0.0%	- - - - -	(3,209) - - - - -
0001.3650.005.30.2430.070.99.520.030.5510.300.05 0001.3650.005.30.2430.070.99.520.030.5590.300.05 0001.3650.005.30.2440.070.99.520.030.5381.300.04 0001.3650.005.30.2440.070.99.520.030.5510.300.05 0001.3650.005.30.2440.070.99.520.030.5780.300.06	FINE ARTS ED SUPPLIES - INST EQUIP FINE ARTS - POL - ED SUPP - OTHR SUP - SCH COVID FINE ARTS - POL - INST SVC - OTR SVC - SCH COVID FINE ARTS EDUCATIONAL SUPPLIES FINE ARTS OTHER EXPENSES	870 - - - - -	870 - - - - - -	4,079 - - - - - -	4,079 - - - - - -	870 - - - - -	3,209 - - - - - -	0.0% 0.0% 0.0% 0.0% 0.0%	100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0% 0.0%	- - - - -	(3,209) - - - - - -
0001.3650.005.30.2430.070.99.520.030.5510.300.05 0001.3650.005.30.2430.070.99.520.030.5590.300.05 0001.3650.005.30.2440.070.99.520.030.5381.300.04 0001.3650.005.30.2440.070.99.520.030.5510.300.05 0001.3650.005.30.2440.070.99.520.030.5780.300.06 0001.3650.005.30.2440.070.99.520.030.5780.300.06	FINE ARTS EO SUPPLIES - INST EQUIP FINE ARTS - POL - ED SUPP - OTHR SUP - SCH COVID FINE ARTS - POL - INST SVC - OTR SVC - SCH COVID FINE ARTS EDUCATIONAL SUPPLIES FINE ARTS OTHER EXPENSES FINE ARTS - POL - INST SVC - OTR EXP- SCH COVID	870 - - - - - -	870 - - - - - -	4,079 - - - - - -	4,079 - - - - - - -	870 - - - - - -	3,209 - - - - - -	0.0% 0.0% 0.0% 0.0% 0.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	- - - - -	(3,209) - - - - - -
0001.3650.005.30.2430.070.99.520.030.5510.300.05 0001.3650.005.30.2430.070.99.520.030.5590.300.05 0001.3650.005.30.2440.070.99.520.030.5381.300.04 0001.3650.005.30.2440.070.99.520.030.5510.300.05 0001.3650.005.30.2440.070.99.520.030.5780.300.06 0001.3650.005.30.2440.070.99.520.030.5783.300.06 0001.3650.005.30.2451.070.99.520.030.5783.300.06	FINE ARTS ED SUPPLIES - INST EQUIP FINE ARTS - POL - ED SUPP - OTHR SUP - SCH COVID FINE ARTS - POL - INST SVC - OTR SVC - SCH COVID FINE ARTS - POL - TINST SVC - OTR SVC - SCH COVID FINE ARTS OTHER EXPENSES FINE ARTS - POL - INST SVC - OTR EXP- SCH COVID FINE ARTS ED SUPPLIES - INST TECH	870 - - - - - - -	870 - - - - - - -	4,079 - - - - - - -	4,079 - - - - - - -	870 - - - - - -	3,209 - - - - - - -	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	- - - - - -	(3,209) - - - - - - -
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0001,3650,040,21,2455,070,99,520,030,5305,300,04	FINE ARTS - BRM - INSTR SOFTWARE & LICENSES - PE	- 1	- 1	- 1	479	-	479	100.0%	100.0%	0.0%	_	(479)
0001.3650.040.22.2455.070.99.520.030.5305.300.04	FINE ARTS - ELI - INSTR SOFTWARE & LICENSES - P&T	-	-	-	479	-	479	100.0%	100.0%	0.0%	-	(479)
0001.3650.040.23.2455.070.99.520.030.5305.300.04	FINE ARTS - WILL - INSTR SOFTWARE & LICENSES - P	-	-	-	479	-	479	100.0%	100.0%	0.0%	-	(479)
0001.3650.040.24.2455.070.99.520.030.5305.300.04	FINE ARTS - MIT - INSTR SOFTWARE & LICENSES - P&	-	-	-	479	-	479	100.0%	100.0%	0.0%	-	(479)
0001.3650.040.25.2455.070.99.520.030.5305.300.04 0001.3650.040.26.2455.070.99.520.030.5305.300.04	FINE ARTS - NEW - INSTR SOFTWARE & LICENSES - PE FINE ARTS - HGH ROCK - INSTR SOFTWARE & LICENS				958	1	958	100.0% 0.0%	100.0%	0.0% 0.0%	-	(958)
0001.3650.040.30.2455.070.99.520.030.5305.300.04	FINE ARTS - POLL - INSTR SOFTWARE & LICENSES - P	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3650.040.40.2455.070.99.520.030.5305.300.04	FINE ARTS - NHS - INSTR SOFTWARE & LICENSES - P&	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.10.2356.075.99.520.030.5710.300.06	PERFORMING ARTS-DISTRICT-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.10.2356.075.99.520.030.5720.300.06	PERFORMING ARTS-DISTRICT-OUT-OF-STATE TRAV/ C	250	250	-	-	250	(250)	0.0%	100.0%	-100.0%	-	250
0001.3651.005.10.2356.075.99.520.030.5730.300.06 0001.3651.005.10.2357.075.99.520.030.5710.300.06	PERFORMING ARTS-DISTRICT-DUES AND MEMBERSHIP PERF ARTS IN-STATE TRAVEL		1	-	Ī.		1	0.0%	100.0% 100.0%	0.0%		
0001.3651.005.10.2357.075.99.520.030.5710.300.06	PERF ARTS OUT-OF-STATE TRAVEL	-	-	_		_		0.0%	100.0%	0.0%		_
0001.3651.005.10.2357.075.99.520.030.5730.300.06	PERF ARTS DUES & MEMBERSHIPS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.21.2345.075.99.520.030.5380.300.04	PERF ARTS - BRM - DISTANCE LEARN/ONLINE COURSE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.21.2356.070.99.520.030.5303.300.04	PERF ARTS - BRM - SEMINARS & TRAINING	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3651.005.21.2356.075.99.520.030.5710.300.06 0001.3651.005.21.2356.075.99.520.030.5720.300.06	PERFORMING ARTS-BROADMEADOW-IN-STATE TRAVEL PERFORMING ARTS-BROADMEADOW-OOS TRAV/ CONF		1	-	Ī.		1	0.0% 0.0%	100.0% 100.0%	0.0%		
0001.3651.005.21.2357.075.99.520.030.5710.300.06	PERF ARTS IN-STATE TRAVEL	-	-	_		_		0.0%	100.0%	0.0%		_
0001.3651.005.21.2357.075.99.520.030.5720.300.06	PERF ARTS OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.21.2358.075.99.520.030.5303.300.04	PERF ARTS - BRM - OUTSIDE PD PROV - P&T SEMINAR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.21.2358.075.99.520.030.5710.300.06 0001.3651.005.21.2358.075.99.520.030.5720.300.06	PERF ARTS - BRM - OUTSIDE PD PROV - IN STATE TRA	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3651.005.21.2358.075.99.520.030.5720.300.06	PERF ARTS - BRM - OUTSIDE PD PROV - OUT STATE IT					1	100	0.0% 0.0%	100.0% 100.0%	0.0%		
0001.3651.005.21.2358.075.99.520.030.5780.300.06	PERF ARTS - BRM - OUTSIDE PD PROV - OTHER EXPEN	-	-	_		_		0.0%	100.0%	0.0%		_
0001.3651.005.21.2410.075.99.520.030.5517.300.05	PERF ARTS ED SUPP - WKBKS/TXTBKS	540	540	50	249	540	(291)	46.1%	100.0%	-53.9%	-	291
0001.3651.005.21.2420.075.99.520.030.5257.300.04	PERF ARTS R & M EQUIPMENT	200	200	-	-	200	(200)	0.0%	100.0%	-100.0%	1,900	(1,700)
0001.3651.005.21.2420.075.99.520.030.5522.300.05	PERF ARTS ED SUPPLIES - INST EQUIP	150	150	26	699	150	549	465.8%	100.0%	365.8%	-	(549)
0001.3651.005.21.2430.075.99.520.030.5510.300.05 0001.3651.005.21.2430.075.99.520.030.5590.300.05	PERF ARTS EDUCATIONAL SUPPLIES PERF ARTS - BRM - ED SUPP - OTHR SUP - SCH COVII	-	-	-	1,212		1,212	100.0% 0.0%	100.0%	0.0%	-	(1,212)
0001.3651.005.21.2440.075.99.520.030.5381.300.04	PERF ARTS - BRM - INST SVC - OTR SVC - SCH COVIL	-	-	_		_		0.0%	100.0%	0.0%		_
0001.3651.005.21.2440.075.99.520.030.5510.300.05	PERF ARTS EDUCATIONAL SUPPLIES	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3651.005.21.2440.075.99.520.030.5710.300.06	PERF ARTS - BM - IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.21.2440.075.99.520.030.5780.300.06	PERF ARTS OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.21.2440.075.99.520.030.5783.300.06 0001.3651.005.21.2451.075.99.520.030.5525.300.05	PERF ARTS - BRM - INST SVC - OTR EXP- SCH COVID PERF ARTS - BRM - INSTR HDWRE STUDENT DEVICES	-	-	-	-	-	-	0.0% 0.0%	100.0% 100.0%	0.0%	-	-
0001.3651.005.21.2451.075.99.520.030.5525.300.05	PERF ARTS - BRM - INSTR HDWRE STAFF DEVICES - II	-	-	-				0.0%	100.0%	0.0%	-	-
0001.3651.005.21.2455.075.99.520.030.5275.300.04	PERF ARTS SOFTWARE LICENSE & USER FEES	100	100	-	-	100	(100)	0.0%	100.0%	-100.0%	-	100
0001.3651.005.22.2345.075.99.520.030.5380.300.04	PERF ARTS - ELI - DISTANCE LEARN/ONLINE COURSE -	-	-	-	-	-	- 1	0.0%	100.0%	0.0%	-	-
0001.3651.005.22.2356.070.99.520.030.5303.300.04	PERF ARTS - EL - SEMINARS & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.22.2356.075.99.520.030.5710.300.06 0001.3651.005.22.2356.075.99.520.030.5720.300.06	PERFORMING ARTS-ELIOT-IN-STATE TRAVEL PERFORMING ARTS-FLIOT-OUT-OF-STATE TRAVEL / CO	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3651.005.22.2356.075.99.520.030.5720.300.06	PERF ARTS IN-STATE TRAVEL						1	0.0%	100.0%	0.0%		
0001.3651.005.22.2357.075.99.520.030.5720.300.06	PERF ARTS OUT-OF-STATE TRAVEL	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3651.005.22.2358.075.99.520.030.5303.300.04	PERF ARTS - ELI - OUTSIDE PD PROV - P&T SEMINAR :	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.22.2358.075.99.520.030.5710.300.06	PERF ARTS - ELI - OUTSIDE PD PROV - IN STATE TRAN	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.22.2358.075.99.520.030.5720.300.06 0001.3651.005.22.2358.075.99.520.030.5730.300.06	PERF ARTS - ELI - OUTSIDE PD PROV - OUT STATE TR PERF ARTS - ELI - OUTSIDE PD PROV - DUES & MEMBI	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3651.005.22.2358.075.99.520.030.5780.300.06	PERF ARTS - ELI - OUTSIDE PD PROV - DUES & MEMBE PERF ARTS - ELI - OUTSIDE PD PROV - OTHER EXPENS	-		-				0.0%	100.0%	0.0%	-	-
0001.3651.005.22.2410.075.99.520.030.5517.300.05	PERF ARTS ED SUPP - WKBKS/TXTBKS	391	391	-	151	391	(240)	38.5%	100.0%	-61.5%	-	240
0001.3651.005.22.2410.075.99.520.030.5522.300.05	PERF ARTS ED SUPPLIES - INST EQUIP	-	-	-	180	-	180	100.0%	100.0%	0.0%	-	(180)
0001.3651.005.22.2420.075.99.520.030.5257.300.04	PERF ARTS R & M EQUIPMENT	200	200	150	150	200	(50)	75.0%	100.0%	-25.0%	-	50
0001.3651.005.22.2420.075.99.520.030.5522.300.05 0001.3651.005.22.2430.075.99.520.030.5510.300.05	PERF ARTS ED SUPPLIES - INST EQUIP PERF ARTS EDUCATIONAL SUPPLIES	150	150	-	35 115	150	(115) 115	23.4% 100.0%	100.0% 100.0%	-76.6% 0.0%	-	115 (115)
0001.3651.005.22.2430.075.99.520.030.5590.300.05	PERF ARTS - FLT - FD SUPP - OTHR SUP - SCH COVID	-		-	- 115		- 115	0.0%	100.0%	0.0%	-	(113)
0001.3651.005.22.2440.075.99.520.030.5381.300.04	PERF ARTS - ELI - INST SVC - OTR SVC - SCH COVID	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3651.005.22.2440.075.99.520.030.5510.300.05	PERF ARTS EDUCATIONAL SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.22.2440.075.99.520.030.5710.300.06	PERF ARTS - EL - IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.22.2440.075.99.520.030.5780.300.06 0001.3651.005.22.2440.075.99.520.030.5783.300.06	PERF ARTS OTHER EXPENSES PERF ARTS - ELI - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0% 0.0%	100.0% 100.0%	0.0% 0.0%	-	-
0001.3651.005.22.2451.075.99.520.030.5525.300.05	PERF ARTS - ELI - INSTR HDWRE STUDENT DEVICES -	_	-	-		-		0.0%	100.0%	0.0%	-	-
0001.3651.005.22.2452.075.99.520.030.5525.300.05	PERF ARTS - ELI - INSTR HDWRE STAFF DEVICES - IN	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3651.005.22.2455.075.99.520.030.5275.300.04	PERF ARTS SOFTWARE LICENSE & USER FEES	100	100	-	-	100	(100)	0.0%	100.0%	-100.0%	-	100
0001.3651.005.23.2345.075.99.520.030.5380.300.04	PERF ARTS - WILL - DISTANCE LEARN/ONLINE COURS	-	-	-		-		0.0%	100.0%	0.0%	-	-
0001.3651.005.23.2356.070.99.520.030.5303.300.04	PERF ARTS - WILL - SEMINARS & TRAINING	-	-	100	100	-	100	100.0%	100.0%	0.0%	-	(100)
0001.3651.005.23.2356.075.99.520.030.5710.300.06 0001.3651.005.23.2356.075.99.520.030.5720.300.06	PERFORMING ARTS-WILLIAMS-IN-STATE TRAVEL PERFORMING ARTS-WILLIAMS-OUT-OF-STATE TRAVEL,	-	<u> </u>	<u> </u>	Ī.			0.0% 0.0%	100.0% 100.0%	0.0%	-	-
0001.3651.005.23.2357.075.99.520.030.5710.300.06	PERF ARTS IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.23.2357.075.99.520.030.5720.300.06	PERF ARTS OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.23.2358.075.99.520.030.5303.300.04	PERF ARTS - WILL - OUTSIDE PD PROV - P&T SEMINAL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.23.2358.075.99.520.030.5710.300.06 0001.3651.005.23.2358.075.99.520.030.5720.300.06	PERF ARTS - WILL - OUTSIDE PD PROV - IN STATE TR WILL - OUTSIDE PD PROV - OUT STATE TRA	-	-	-	-	-	-	0.0%	100.0% 100.0%	0.0%	-	-
0001.3651.005.23.2358.075.99.520.030.5720.300.06 0001.3651.005.23.2358.075.99.520.030.5730.300.06	PERF ARTS - WILL - OUTSIDE PD PROV - DUES & MEM			<u> </u>	Ī.			0.0%	100.0%	0.0%	-	-
0001.3651.005.23.2358.075.99.520.030.5780.300.06	PERF ARTS - WILL - OUTSIDE PD PROV - DOES & MEN	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.23.2410.075.99.520.030.5517.300.05	PERF ARTS ED SUPP - WKBKS/TXTBKS	492	492	67	343	492	(149)	69.6%	100.0%	-30.4%	-	149
0001.3651.005.23.2420.075.99.520.030.5257.300.04	PERF ARTS R & M EQUIPMENT	200	200	-	150	200	(50)	75.0%	100.0%	-25.0%	-	50
0001.3651.005.23.2420.075.99.520.030.5522.300.05 0001.3651.005.23.2430.075.99.520.030.5510.300.05	PERF ARTS ED SUPPLIES - INST EQUIP PERF ARTS EDUCATIONAL SUPPLIES	150	150	-	569 607	150	419 607	379.3% 100.0%	100.0% 100.0%	279.3% 0.0%	670	(1,089) (607)
0001.3031.003.23.2430.073.33.320.030.3310.300.03	TENT ANTO EDUCATIONAL SUPPLIES	- 1	- 1	- 1	007	-	007	100.070	100.070	0.0%	-	(607)

				i								
0001.3651.005.23.2430.075.99.520.030.5590.300.05	PERF ARTS - WIL - ED SUPP - OTHR SUP - SCH COVIE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.23.2440.075.99.520.030.5381.300.04	PERF ARTS - WIL - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.23.2440.075.99.520.030.5510.300.05	PERF ARTS EDUCATIONAL SUPPLIES	-	-	238	238	-	238	100.0%	100.0%	0.0%	-	(238)
0001.3651.005.23.2440.075.99.520.030.5710.300.06	PERF ARTS - HILL - IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	- '-
0001.3651.005.23.2440.075.99.520.030.5780.300.06	PERF ARTS OTHER EXPENSES	_	_	_	-		_	0.0%	100.0%	0.0%	_	
0001.3651.005.23.2440.075.99.520.030.5783.300.06	PERF ARTS - WIL - INST SVC - OTR EXP- SCH COVID	_	_	_	_	2	_	0.0%	100.0%	0.0%	_	_
0001.3651.005.23.2451.075.99.520.030.5525.300.05	PERF ARTS - WILL - INSTR HDWRE STUDENT DEVICES							0.0%	100.0%	0.0%	_	
0001.3651.005.23.2452.075.99.520.030.5525.300.05	PERF ARTS - WILL - INSTR HDWRE STAFF DEVICES - 1	_	_		_			0.0%	100.0%	0.0%	_	
		-	-	-	-	-	(400)				-	-
0001.3651.005.23.2455.075.99.520.030.5275.300.04	PERF ARTS SOFTWARE LICENSE & USER FEES	100	100	-	-	100	(100)	0.0%	100.0%	-100.0%	-	100
0001.3651.005.24.2345.075.99.520.030.5380.300.04	PERF ARTS - MIT - DISTANCE LEARN/ONLINE COURSE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.24.2356.070.99.520.030.5303.300.04	PERF ARTS - MIT - SEMINARS & TRAINING	-	-	100	100	-	100	100.0%	100.0%	0.0%	-	(100)
0001.3651.005.24.2356.075.99.520.030.5710.300.06	PERFORMING ARTS-MITCHELL-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.24.2356.075.99.520.030.5720.300.06	PERFORMING ARTS-MITCHELL-OUT-OF-STATE TRAV/ C	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.24.2357.075.99.520.030.5710.300.06	PERF ARTS IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.24.2357.075.99.520.030.5720.300.06	PERF ARTS OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.24.2358.075.99.520.030.5303.300.04	PERF ARTS - MIT - OUTSIDE PD PROV - P&T SEMINAR	_	_	_	-		_	0.0%	100.0%	0.0%	_	
0001.3651.005.24.2358.075.99.520.030.5710.300.06	PERE ARTS - MIT - OUTSIDE PD PROV - IN STATE TRA'							0.0%	100.0%	0.0%	_	
0001.3651.005.24.2358.075.99.520.030.5720.300.06	PERF ARTS - MIT - OUTSIDE PD PROV - OUT STATE TR	_	_		_			0.0%	100.0%	0.0%	_	
0001.3651.005.24.2358.075.99.520.030.5730.300.06	PERF ARTS - MIT - OUTSIDE PD PROV - DUES & MEMB	-	-	-	-				100.0%	0.0%	_	
		-	-	-	-	-	-	0.0%			-	•
0001.3651.005.24.2358.075.99.520.030.5780.300.06	PERF ARTS - MIT - OUTSIDE PD PROV - OTHER EXPEN:	-	-	-	-	1	7	0.0%	100.0%	0.0%	-	
0001.3651.005.24.2410.075.99.520.030.5517.300.05	PERF ARTS ED SUPP - WKBKS/TXTBKS	496	496	-	675	496	179	136.1%	100.0%	36.1%	-	(179)
0001.3651.005.24.2420.075.99.520.030.5257.300.04	PERF ARTS R & M EQUIPMENT	200	200	140	180	200	(20)	90.0%	100.0%	-10.0%	-	20
0001.3651.005.24.2420.075.99.520.030.5522.300.05	PERF ARTS ED SUPPLIES - INST EQUIP	150	150	327	379	150	229	252.4%	100.0%	152.4%	-	(229)
0001.3651.005.24.2430.075.99.520.030.5510.300.05	PERF ARTS EDUCATIONAL SUPPLIES	-	-	-	148	-	148	100.0%	100.0%	0.0%	-	(148)
0001.3651.005.24.2430.075.99.520.030.5590.300.05	PERF ARTS - MIT - ED SUPP - OTHR SUP - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.24.2440.075.99.520.030.5381.300.04	PERF ARTS - MIT - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.24.2440.075.99.520.030.5510.300.05	PERF ARTS EDUCATIONAL SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.24.2440.075.99.520.030.5710.300.06	PERF ARTS - MIT - IN-STATE TRAVEL	_	_	_	-		_	0.0%	100.0%	0.0%	_	
0001.3651.005.24.2440.075.99.520.030.5780.300.06	PERE ARTS OTHER EXPENSES	_	_	_	_	2	_	0.0%	100.0%	0.0%	_	_
0001.3651.005.24.2440.075.99.520.030.5783.300.06	PERF ARTS - MIT - INST SVC - OTR EXP- SCH COVID	_	_		_			0.0%	100.0%	0.0%	_	
0001.3651.005.24.2451.075.99.520.030.5525.300.05	PERF ARTS - MIT - INSTR HDWRE STUDENT DEVICES -	-	-	-	-	-		0.0%	100.0%	0.0%	_	=
		-	-	-	-	-	-				-	-
0001.3651.005.24.2452.075.99.520.030.5525.300.05	PERF ARTS - MIT - INSTR HDWRE STAFF DEVICES - IN	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3651.005.24.2455.075.99.520.030.5275.300.04	PERF ARTS SOFTWARE LICENSE & USER FEES	100	100	-	-	100	(100)	0.0%	100.0%	-100.0%	-	100
0001.3651.005.25.2345.075.99.520.030.5380.300.04	PERF ARTS - NEW - DISTANCE LEARN/ONLINE COURSE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.25.2356.070.99.520.030.5303.300.04	PERF ARTS - NEW - SEMINARS & TRAINING	-	-	100	100	-	100	100.0%	100.0%	0.0%	-	(100)
0001.3651.005.25.2356.075.99.520.030.5710.300.06	PERFORMING ARTS-NEWMAN-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.25.2356.075.99.520.030.5720.300.06	PERFORMING ARTS-NEWMAN-OUT-OF-STATE TRAV/ CC	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.25.2357.075.99.520.030.5710.300.06	PERF ARTS IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.25.2357.075.99.520.030.5720.300.06	PERF ARTS OUT-OF-STATE TRAVEL	_	_	_	-		_	0.0%	100.0%	0.0%	_	
0001.3651.005.25.2358.075.99.520.030.5303.300.04	PERF ARTS - NEW - OUTSIDE PD PROV - P&T SEMINAR	_	_	295	295	2	295	100.0%	100.0%	0.0%	_	(295)
0001.3651.005.25.2358.075.99.520.030.5710.300.06	PERE ARTS - NEW - OUTSIDE PD PROV - IN STATE TRA							0.0%	100.0%	0.0%	_	(255)
0001.3651.005.25.2358.075.99.520.030.5720.300.06	PERF ARTS - NEW - OUTSIDE PD PROV - OUT STATE T	_	_		_			0.0%	100.0%	0.0%	_	
0001.3651.005.25.2358.075.99.520.030.5730.300.06	PERF ARTS - NEW - OUTSIDE PD PROV - DUES & MEMI							0.0%	100.0%	0.0%		
		-	-	-	-	-	-		100.0%		-	•
0001.3651.005.25.2358.075.99.520.030.5780.300.06	PERF ARTS - NEW - OUTSIDE PD PROV - OTHER EXPEN	-	-	- 40	-	-	(405)	0.0%		0.0%	-	-
0001.3651.005.25.2410.075.99.520.030.5517.300.05	PERF ARTS ED SUPP - WKBKS/TXTBKS	686	686	40	191	686	(495)	27.8%	100.0%	-72.2%	-	495
0001.3651.005.25.2420.075.99.520.030.5257.300.04	PERF ARTS R & M EQUIPMENT	200	200	450	900	200	700	450.0%	100.0%	350.0%	-	(700)
0001.3651.005.25.2420.075.99.520.030.5522.300.05	PERF ARTS ED SUPPLIES - INST EQUIP	300	300	563	1,728	300	1,428	576.0%	100.0%	476.0%	-	(1,428)
0001.3651.005.25.2430.075.99.520.030.5510.300.05	PERF ARTS EDUCATIONAL SUPPLIES	-	-	40	40	-	40	100.0%	100.0%	0.0%	-	(40)
0001.3651.005.25.2430.075.99.520.030.5590.300.05	PERF ARTS - NEW - ED SUPP - OTHR SUP - SCH COVI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.25.2440.075.99.520.030.5381.300.04	PERF ARTS - NEW - INST SVC - OTR SVC - SCH COVII	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.25.2440.075.99.520.030.5510.300.05	PERF ARTS EDUCATIONAL SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.25.2440.075.99.520.030.5710.300.06	PERF ARTS - NEW - IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.25.2440.075.99.520.030.5780.300.06	PERF ARTS OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.25.2440.075.99.520.030.5783.300.06	PERF ARTS - NEW - INST SVC - OTR EXP- SCH COVID	_	_	_	-		_	0.0%	100.0%	0.0%	_	
0001.3651.005.25.2451.075.99.520.030.5525.300.05	PERF ARTS - NEW - INSTR HDWRE STUDENT DEVICES	_	_	_	_	2	_	0.0%	100.0%	0.0%	_	_
0001.3651.005.25.2452.075.99.520.030.5525.300.05	PERF ARTS - NEW - INSTR HDWRE STAFF DEVICES - I							0.0%	100.0%	0.0%	_	
0001.3651.005.25.2452.075.99.520.030.5275.300.04	PERF ARTS SOFTWARE LICENSE & USER FEES	100	100	_		100	(100)	0.0%	100.0%	-100.0%	]	100
0001.3651.005.26.2345.075.99.520.030.53275.300.04	PERF ARTS - HGH ROCK - DISTANCE LEARN/ONLINE C	100	100	-	-	100	(100)	0.0%	100.0%	0.0%	_	100
		-	-	-	-	-	-				-	•
0001.3651.005.26.2356.070.99.520.030.5303.300.04	PERF ARTS - HIGH ROCK - SEMINARS & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.26.2356.075.99.520.030.5710.300.06	PERFORMING ARTS-HIGH ROCK-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.26.2356.075.99.520.030.5720.300.06	PERFORMING ARTS-HIGH ROCK-OUT-OF-STATE TRAV/	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.26.2357.075.99.520.030.5710.300.06	PERF ARTS IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.26.2357.075.99.520.030.5720.300.06	PERF ARTS OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.26.2358.075.99.520.030.5303.300.04	PERF ARTS - HGH ROCK - OUTSIDE PD PROV - P&T SE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.26.2358.075.99.520.030.5710.300.06	PERF ARTS - HGH ROCK - OUTSIDE PD PROV - IN STA	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.26.2358.075.99.520.030.5720.300.06	PERF ARTS - HGH ROCK - OUTSIDE PD PROV - OUT S'	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.26.2358.075.99.520.030.5730.300.06	PERF ARTS - HGH ROCK - OUTSIDE PD PROV - DUES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.26.2358.075.99.520.030.5780.300.06	PERF ARTS - HGH ROCK - OUTSIDE PD PROV - OTHER	-	-	-	-			0.0%	100.0%	0.0%	-	-
0001.3651.005.26.2410.075.99.520.030.5517.300.05	PERF ARTS ED SUPP - WKBKS/TXTBKS	1,575	1,575	90	299	1,575	(1,276)	19.0%	100.0%	-81.0%	-	1,276
0001.3651.005.26.2420.075.99.520.030.5257.300.04	PERF ARTS R & M EOUIPMENT	550	550			550	(550)	0.0%	100.0%	-100.0%	-	550
0001.3651.005.26.2420.075.99.520.030.5522.300.04	PERF ARTS ED SUPPLIES - INST EQUIP	450	450	_	566	450	116	125.8%	100.0%	25.8%	]	(116)
0001.3651.005.26.2420.075.99.520.030.5710.300.05	PERF ARTS IN-STATE TRAVEL	450	-50		300	450	110	0.0%	100.0%	0.0%	Ī	(110)
0001.3651.005.26.2420.075.99.520.030.5710.300.05	PERF ARTS IN-STATE TRAVEL PERF ARTS EDUCATIONAL SUPPLIES	-	- 350	-	- 720	250	496	294.3%	100.0%	194.3%	· ·	(406)
0001.3651.005.26.2430.075.99.520.030.5510.300.05	PERF ARTS - HR - FD SUPP - OTHR SUP - SCH COVID	250	250	-	736	250	486	0.0%	100.0%	194.3%	· ·	(486)
		-	-	-	-	-	-				· ·	-
0001.3651.005.26.2440.075.99.520.030.5381.300.04	PERF ARTS - HR - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.26.2440.075.99.520.030.5510.300.05	PERF ARTS EDUCATIONAL SUPPLIES	-	-	-	-	7	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.26.2440.075.99.520.030.5710.300.06	PERF ARTS - HR - IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.26.2440.075.99.520.030.5780.300.06	PERF ARTS OTHER EXPENSES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3031.003.20.2440.073.33.320.030.3760.300.00											5	

0001.3651.005.26.2440.075.99.520.030.5783.300.06	PERF ARTS - HR - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.26.2451.075.99.520.030.5525.300.05	PERF ARTS - HGH ROCK - INSTR HDWRE STUDENT DE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.26.2452.075.99.520.030.5525.300.05	PERF ARTS - HGH ROCK - INSTR HDWRE STAFF DEVIC	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.30.2345.075.99.520.030.5380.300.04	PERF ARTS - POLL - DISTANCE LEARN/ONLINE COURS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.30.2356.070.99.520.030.5303.300.04	PERF ARTS - POLL - SEMINARS & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.30.2356.075.99.520.030.5710.300.06	PERFORMING ARTS-POLLARD-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.30.2356.075.99.520.030.5720.300.06	PERFORMING ARTS-POLLARD-OUT-OF-STATE TRAV/ CI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.30.2357.075.99.520.030.5710.300.06	PERF ARTS IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.30.2357.075.99.520.030.5720.300.06	PERF ARTS OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.30.2358.075.99.520.030.5303.300.04	PERF ARTS - POLL - OUTSIDE PD PROV - P&T SEMINAF	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3651.005.30.2358.075.99.520.030.5710.300.06	PERF ARTS - POLL - OUTSIDE PD PROV - IN STATE TR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.30.2358.075.99.520.030.5720.300.06	PERF ARTS - POLL - OUTSIDE PD PROV - OUT STATE 1	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.30.2358.075.99.520.030.5730.300.06	PERF ARTS - POLL - OUTSIDE PD PROV - DUES & MEM	-	-	-	432	-	432	100.0%	100.0%	0.0%	-	(432)
0001.3651.005.30.2358.075.99.520.030.5780.300.06	PERF ARTS - POLL - OUTSIDE PD PROV - OTHER EXPE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.30.2410.075.99.520.030.5517.300.05	PERF ARTS ED SUPP - WKBKS/TXTBKS	3,600	3,600	138	243	3,600	(3,357)	6.8%	100.0%	-93.2%	-	3,357
0001.3651.005.30.2420.075.99.520.030.5257.300.04	PERF ARTS R & M EQUIPMENT	670	670	370	1,520	670	850	226.9%	100.0%	126.9%	300	(1,150)
0001.3651.005.30.2420.075.99.520.030.5522.300.05	PERF ARTS ED SUPPLIES - INST EQUIP	450	450	619	1,021	450	571	227.0%	100.0%	127.0%	535	(1,106)
0001.3651.005.30.2430.075.99.520.030.5510.300.05	PERF ARTS EDUCATIONAL SUPPLIES	-	-	-	893	-	893	100.0%	100.0%	0.0%	-	(893)
0001.3651.005.30.2430.075.99.520.030.5590.300.05	PERF ARTS - POL - ED SUPP - OTHR SUP - SCH COVIE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.30.2440.075.99.520.030.5380.300.04	PERF ARTS OTHER PURCH SVCS	-	-	600	1,559	-	1,559	100.0%	100.0%	0.0%	-	(1,559)
0001.3651.005.30.2440.075.99.520.030.5381.300.04	PERF ARTS - POL - INST SVC - OTR SVC - SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.30.2440.075.99.520.030.5510.300.05	PERF ARTS EDUCATIONAL SUPPLIES	300	300	-	-	300	(300)	0.0%	100.0%	-100.0%	-	300
0001.3651.005.30.2440.075.99.520.030.5710.300.06	PERF ARTS - POLL - IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.30.2440.075.99.520.030.5780.300.06	PERF ARTS OTHER EXPENSES	1,450	1,450	200	1,365	1,450	(85)	94.1%	100.0%	-5.9%	-	85
0001.3651.005.30.2440.075.99.520.030.5783.300.06	PERF ARTS - POL - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.30.2451.075.99.520.030.5525.300.05	PERF ARTS - POLL - INSTR HDWRE STUDENT DEVICES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.30.2452.075.99.520.030.5525.300.05	PERF ARTS - POLL - INSTR HDWRE STAFF DEVICES - :	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.40.2345.075.99.520.030.5380.300.04	PERF ARTS - NHS - DISTANCE LEARN/ONLINE COURSE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.40.2356.070.99.520.030.5303.300.04	PERF ARTS - NHS - SEMINARS & TRAINING	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.40.2356.075.99.520.030.5710.300.06	PERFORMING ARTS-NHS-IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.40.2356.075.99.520.030.5720.300.06	PERFORMING ARTS-NHS-OUT-OF-STATE TRAVEL/ CON	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.40.2357.075.99.520.030.5710.300.06	PERF ARTS IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.40.2357.075.99.520.030.5720.300.06	PERF ARTS OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.40.2358.075.99.520.030.5303.300.04	PERF ARTS - NHS - OUTSIDE PD PROV - P&T SEMINAR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.40.2358.075.99.520.030.5710.300.06	PERF ARTS - NHS - OUTSIDE PD PROV - IN STATE TRA	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.40.2358.075.99.520.030.5720.300.06	PERF ARTS - NHS - OUTSIDE PD PROV - OUT STATE TI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.40.2358.075.99.520.030.5730.300.06	PERF ARTS - NHS - OUTSIDE PD PROV - DUES & MEME	-	-	-	144	-	144	100.0%	100.0%	0.0%	-	(144)
0001.3651.005.40.2358.075.99.520.030.5780.300.06	PERF ARTS - NHS - OUTSIDE PD PROV - OTHER EXPEN	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.40.2410.075.99.520.030.5517.300.05	PERF ARTS ED SUPP - WKBKS/TXTBKS	3,700	3,700	648	2,877	3,700	(823)	77.8%	100.0%	-22.2%	-	823
0001.3651.005.40.2420.045.99.520.030.5522.300.05	PERF ARTS ED SUPPLIES - INST EQUIP	15,000	8,393	2,098	4,707	8,393	(3,685)	56.1%	100.0%	-43.9%	-	3,685
0001.3651.005.40.2420.075.99.520.030.5257.300.04	PERF ARTS R & M EQUIPMENT	1,750	1,750	-	3,075	1,750	1,325	175.7%	100.0%	75.7%	450	(1,775)
0001.3651.005.40.2420.075.99.520.030.5522.300.05	PERF ARTS ED SUPPLIES - INST EQUIP	1,000	1,000	-	931	1,000	(69)	93.1%	100.0%	-6.9%	-	69
0001.3651.005.40.2430.045.99.520.030.5510.300.05	PERF ARTS EDUCATIONAL SUPPLIES	-	-	-	688	-	688	100.0%	100.0%	0.0%	-	(688)
0001.3651.005.40.2430.075.99.520.030.5510.300.05	PERF ARTS EDUCATIONAL SUPPLIES	-	-	-	220	-	220	100.0%	100.0%	0.0%	-	(220)
0001.3651.005.40.2430.075.99.520.030.5590.300.05	PERF ARTS - NHS - ED SUPP - OTHR SUP - SCH COVII	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.40.2440.075.99.520.030.5380.300.04	PER ARTS OTHER PURC SERVICES	4,600	16,600	2,177	5,485	4,600	885	119.2%	100.0%	19.2%	3,788	7,327
0001.3651.005.40.2440.075.99.520.030.5381.300.04	PERF ARTS - NHS - INST SVC - OTR SVC - SCH COVIE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.40.2440.075.99.520.030.5510.300.05	PERF ARTS EDUCATIONAL SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.40.2440.075.99.520.030.5710.300.06	PERF ARTS - NHS - IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.40.2440.075.99.520.030.5780.300.06	PERF ARTS OTHER EXPENSES	1,450	1,450	-	2,138	1,450	688	147.4%	100.0%	47.4%	447	(1,135)
0001.3651.005.40.2440.075.99.520.030.5783.300.06	PERF ARTS - NHS - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.40.2451.075.99.520.030.5255.300.04	PERF ARTS R & M TECHNOLOGY EQUIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.005.40.2451.075.99.520.030.5525.300.05	PERF ARTS ED SUPP - INST TECH	2,000	2,000	-	-	2,000	(2,000)	0.0%	100.0%	-100.0%	-	2,000
0001.3651.005.40.2452.075.99.520.030.5525.300.05	PERF ARTS - NHS - INSTR HDWRE STAFF DEVICES - II	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.040.21.2455.075.99.520.030.5305.300.04	PERF ARTS - BRM - INSTR SOFTWARE & LICENSES - PI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.040.22.2455.075.99.520.030.5305.300.04	PERF ARTS - ELI - INSTR SOFTWARE & LICENSES - P&	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.040.23.2455.075.99.520.030.5305.300.04	PERF ARTS - WILL - INSTR SOFTWARE & LICENSES - F	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.040.24.2455.075.99.520.030.5305.300.04	PERF ARTS - MIT - INSTR SOFTWARE & LICENSES - P8	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.040.25.2455.075.99.520.030.5305.300.04	PERF ARTS - NEW - INSTR SOFTWARE & LICENSES - P	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.040.26.2455.075.99.520.030.5305.300.04	PERF ARTS - HGH ROCK - INSTR SOFTWARE & LICENS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.040.30.2455.075.99.520.030.5305.300.04	PERF ARTS - POLL - INSTR SOFTWARE & LICENSES - F	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3651.040.40.2455.075.99.520.030.5305.300.04	PERF ARTS - NHS - INSTR SOFTWARE & LICENSES - PI	-	-	-	1,225	-	1,225	100.0%	100.0%	0.0%	-	(1,225)
0001.3652.005.10.2110.099.99.520.030.5420.300.05	K-12 F & P ARTS DIR OFFICE SUPPLIES	1,101	771	55	629	771	(142)	81.6%	100.0%	-18.4%	129	13
0001.3652.005.10.2110.099.99.520.030.5780.300.06	K-12 FINE & PERF ARTS DIR -DISTR - ALL OTHER EXPI	-	-	766	900	-	900	100.0%	100.0%	0.0%	1,052	(1,952)
0001.3652.005.10.2356.099.99.520.030.5303.300.04	K-12 FPA DIR - DISTR - PD REIMB - P&T SEMINARS	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3652.005.10.2356.099.99.520.030.5780.300.06	K-12 FINE & PERFORMING ARTS DIR -DISTR-ALL OTR	1,100	1,100	-	-	1,100	(1,100)	0.0%	100.0%	-100.0%	-	1,100
0001.3652.005.10.2357.099.99.520.030.5320.300.04	K-12 FINE & PERFORM ARTS DIRECTOR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3652.005.10.2357.099.99.520.030.5780.300.06	K-12 FINE & PERFORM ARTS DIRECTOR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3652.005.10.2358.099.99.520.030.5303.300.04	K-12 FPA DIR - DISTR - OUTSIDE PD - P&T SEMINARS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3652.005.10.2358.099.99.520.030.5320.300.04	K-12 FINE & PERFORMING ARTS DIR -DISTR-TUITION	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3652.005.10.2358.099.99.520.030.5382.300.04	K-12 FPA DIR - DIS - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	7	-	0.0%	100.0%	0.0%	-	-
0001.3652.005.10.2358.099.99.520.030.5591.300.05	K-12 FPA DIR - DIS - OTSD PD - OTH SUP UNIT B & N	-	-	-	-		-	0.0%	100.0%	0.0%	-	-
0001.3652.005.10.2358.099.99.520.030.5780.300.06	K-12 FPA DIR - DISTR - PD ALL OTHER EXPENSES	-	1,500	-	144	1,500	(1,356)	9.6%	100.0%	-90.4%	-	1,356
0001.3652.005.10.2358.099.99.520.030.5784.300.06	K-12 FPA DIR - DIS - OTSD PD - OTH EXP UNIT B & N	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3652.005.10.2430.099.99.520.030.5590.300.05 0001.3652.005.10.2440.099.99.520.030.5381.300.04	K-12 F & P - DIST - ED SUPP - OTHR SUP - SCH COVI K-12 F & P - DIST - INST SVC - OTR SVC - SCH COVII	-	-	-	-	-	-	0.0% 0.0%	100.0%	0.0%	-	-
0001.3652.005.10.2440.099.99.520.030.5381.300.04 0001.3652.005.10.2440.099.99.520.030.5783.300.06	K-12 F & P - DIST - INST SVC - OTR SVC - SCH COVII K-12 F & P - DIST - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0% 100.0%	0.0%	-	-
0001.3652.005.10.2440.099.99.520.030.5783.300.06	WRLD LNGS OFFICE SUPPLIES	139	139	-	-	- 139	(139)		100.0%	-100.0%	-	139
0001.3000.003.10.2110.080.99.320.030.3420.300.05	MULT FINGS OLLICE SOLLFIES	139	139	-	- 1	139	(139)	0.0%	100.0%	-100.0%	-	139

0001,3660,005,10,2356,080,99,520,030,5303,300,04	WORLD LANGUAGES-DISTRICT-PD REIMB SEMINARS 8	- 1	- 1	- 1	-	-	-	0.0%	100.0%	0.0%	_	-
0001.3660.005.10.2356.099.99.520.030.5710.300.06	WORLD LANGUAGES-DISTRICT-IN-STATE TRAVEL	380	380	-	-	380	(380)	0.0%	100.0%	-100.0%	-	380
0001.3660.005.10.2356.099.99.520.030.5720.300.06	WORLD LANGUAGES-DISTRICT-OUT-OF-STATE TRAV/	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3660.005.10.2357.099.99.520.030.5300.300.04	WRLD LNGS PROF & TECH	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3660.005.10.2357.099.99.520.030.5300.300.06 0001.3660.005.10.2357.099.99.520.030.5710.300.06	WRLD LNGS PROF & TECH WRLD LNGS IN-STATE TRAVEL		-				1		100.0%	0.0% 0.0%	-	-
0001.3660.005.10.2357.099.99.520.030.5720.300.06	WRLD LNGS OUT-OF-STATE TRAVEL	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3660.005.10.2358.099.99.520.030.5300.300.04	WORLD LANGUAGES-DISTRICT-PROF AND TECHNICAL	500	500	-	-	500	(500)	0.0%	100.0%	-100.0%	-	500
0001.3660.005.10.2358.099.99.520.030.5300.300.06	WORLD LANGUAGES-DISTRICT-PROF AND TECHNICAL	-	-	-	-	-	-		.00.0%	0.0%	-	-
0001.3660.005.10.2420.080.99.520.030.5522.300.05 0001.3660.005.21.2345.080.99.520.030.5380.300.04	WRLD LNGS ED SUPPLIES - INST EQUIP WRLD LNGS - BRM - DISTANCE LEARN/ONLINE COURS	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3660.005.21.2356.080.99.520.030.5360.300.04	WORLD LANGUAGES-BROADMEADOW-PD REIMB SEM {	-	-						100.0%	0.0%	-	-
0001.3660.005.21.2356.080.99.520.030.5710.300.06	WORLD LANGUAGES-BROADMEADOW-IN-STATE TRAVI	200	200	-	-	200	(200)		100.0%	-100.0%	-	200
0001.3660.005.21.2356.080.99.520.030.5720.300.06	WORLD LANGUAGES-BROADMEADOW-OOS TRAV/ CON	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3660.005.21.2357.080.99.520.030.5710.300.06	WRLD LNGS IN-STATE TRAVEL	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3660.005.21.2357.080.99.520.030.5720.300.06 0001.3660.005.21.2358.080.99.520.030.5303.300.04	WRLD LNGS OUT-OF-STATE TRAVEL WRLD LNGS - BRM - OUTSIDE PD PROV - P&T SEMINA	-	-	-	1	1	1		100.0%	0.0%	- 1,220	(1,220)
0001.3660.005.21.2358.080.99.520.030.5710.300.06	WRLD LNGS - BRM - OUTSIDE PD PROV - IN STATE TF	-	_	-		1			100.0%	0.0%		(1,220)
0001.3660.005.21.2358.080.99.520.030.5720.300.06	WRLD LNGS - BRM - OUTSIDE PD PROV - OUT STATE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.21.2358.080.99.520.030.5730.300.06	WRLD LNGS - BRM - OUTSIDE PD PROV - DUES & MEN	-	-	-	-	-	-		100.0%	0.0%	90	(90)
0001.3660.005.21.2358.080.99.520.030.5780.300.06	WRLD LNGS - BRM - OUTSIDE PD PROV - OTHER EXPE	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3660.005.21.2410.080.99.520.030.5517.300.05 0001.3660.005.21.2415.080.99.520.030.5512.300.05	WRLD LNGS - BRM - TEXTBOOKS WRLD LNGS ED SUPP - TEACH AIDS	-				1	1		100.0%	0.0%		
0001.3660.005.21.2420.080.99.520.030.5257.300.04	WRLD LNGS R & M EQUIPMENT	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3660.005.21.2420.080.99.520.030.5522.300.05	WRLD LNGS ED SUPPLIES - INST EQUIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.21.2430.080.99.520.030.5510.300.05	WRLD LNGS EDUCATIONAL SUPPLIES	1,500	1,500	-	456	1,500	(1,044)		100.0%	-69.6%	-	1,044
0001.3660.005.21.2430.080.99.520.030.5590.300.05	WRLD LNGS - BRM - ED SUPP - OTHR SUP - SCH COV	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3660.005.21.2440.080.99.520.030.5381.300.04 0001.3660.005.21.2440.080.99.520.030.5783.300.06	WRLD LNGS - BRM - INST SVC - OTR SVC - SCH COVI WRLD LNGS - BRM - INST SVC - OTR EXP- SCH COVII	-				1	1		100.0%	0.0%		
0001.3660.005.21.2451.080.99.520.030.5525.300.05	WRLD LNGS ED SUPPLIES - INST TECH	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3660.005.21.2452.080.99.520.030.5525.300.05	WRLD LNGS - BRM - INSTR HDWRE STAFF DEVICES -	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3660.005.21.2453.080.99.520.030.5525.300.05	WRLD LNGS - BRM - INSTR HDWRE OTHER - INSTR TECH		-	-	-	-	-		100.0%	0.0%	-	-
0001.3660.005.22.2345.080.99.520.030.5380.300.04	WRLD LNGS - ELI - DISTANCE LEARN/ONLINE COURSE	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3660.005.22.2356.080.99.520.030.5303.300.04 0001.3660.005.22.2356.080.99.520.030.5710.300.06	WORLD LANGUAGES-ELIOT-PD REIMB SEMINARS & TR WORLD LANGUAGES-ELIOT-IN-STATE TRAVEL	200	200			200	(200)		100.0%	0.0% -100.0%		200
0001.3660.005.22.2356.080.99.520.030.5710.300.06	WORLD LANGUAGES-ELIOT-OOS TRAVEL/ CONF	-	-	-		-	(200)		100.0%	0.0%	_	-
0001.3660.005.22.2357.080.99.520.030.5710.300.06	WRLD LNGS IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.22.2357.080.99.520.030.5720.300.06	WRLD LNGS OUT-OF-STATE TRAVEL	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3660.005.22.2358.080.99.520.030.5303.300.04	WRLD LNGS - ELI - OUTSIDE PD PROV - P&T SEMINAR	-	-	-	-	-	-		100.0%	0.0%	610	(610)
0001.3660.005.22.2358.080.99.520.030.5710.300.06 0001.3660.005.22.2358.080.99.520.030.5720.300.06	WRLD LNGS - ELI - OUTSIDE PD PROV - IN STATE TR/ WRLD LNGS - ELI - OUTSIDE PD PROV - OUT STATE T	-	-	-	1	1	1		100.0%	0.0%	-	-
0001.3660.005.22.2358.080.99.520.030.5730.300.06	WRLD LNGS - ELI - OUTSIDE PD PROV - DUES & MEMI	-	_	-	_	_	_		100.0%	0.0%	45	(45)
0001.3660.005.22.2358.080.99.520.030.5780.300.06	WRLD LNGS - ELI - OUTSIDE PD PROV - OTHER EXPEN	-	-	-	-	-	-	0.0%	100.0%	0.0%	- 1	-
0001.3660.005.22.2410.080.99.520.030.5517.300.05	WRLD LNGS - ELI - TEXTBOOKS	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3660.005.22.2415.080.99.520.030.5512.300.05	WRLD LNGS ED SUPPLIES - TEACH AIDS	-	-	-	123	-	123		100.0%	0.0%	-	(123)
0001.3660.005.22.2420.080.99.520.030.5257.300.04 0001.3660.005.22.2420.080.99.520.030.5522.300.05	WRLD LNGS R & M EQUIPMENT WRLD LNGS ED SUPPLIES - INST EQUIP	-			1	1	1		100.0%	0.0% 0.0%		-
0001.3660.005.22.2420.080.99.520.030.5510.300.05	WRLD LNGS EDUCATIONAL SUPPLIES	100	100	-	570	100	470		100.0%	470.3%	_	(470)
0001.3660.005.22.2430.080.99.520.030.5590.300.05	WRLD LNGS - ELI - ED SUPP - OTHR SUP - SCH COVII	-	-	-		-	- 1	0.0%	100.0%	0.0%	-	-
0001.3660.005.22.2440.080.99.520.030.5381.300.04	WRLD LNGS - ELI - INST SVC - OTR SVC - SCH COVII	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3660.005.22.2440.080.99.520.030.5783.300.06	WRLD LNGS - ELI - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3660.005.22.2451.080.99.520.030.5525.300.05 0001.3660.005.22.2452.080.99.520.030.5525.300.05	WRLD LNGS ED SUPPLIES - INST TECH WRLD LNGS - ELI - INSTR HDWRE STAFF DEVICES - I	-	-	-	1	1	1		100.0%	0.0%	-	-
0001.3660.005.22.2453.080.99.520.030.5525.300.05	WRLD LNGS - ELI - INSTR HDWRE OTHER - INSTR TECH	-	_	-		1			100.0%	0.0%	-	-
0001.3660.005.23.2345.080.99.520.030.5380.300.04	WRLD LNGS - WILL - DISTANCE LEARN/ONLINE COUR!	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3660.005.23.2356.080.99.520.030.5303.300.04	WORLD LANGUAGES-WILLIAMS-PD REIMB SEMINARS (	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3660.005.23.2356.080.99.520.030.5710.300.06	WORLD LANGUAGES-WILLIAMS-IN-STATE TRAVEL	200	200	-	-	200	(200)		100.0%	-100.0%	-	200
0001.3660.005.23.2356.080.99.520.030.5720.300.06 0001.3660.005.23.2357.080.99.520.030.5710.300.06	WORLD LANGUAGES-WILLIAMS-OOS TRAVEL/ CONF WRLD LNGS IN-STATE TRAVEL	-				1	1		100.0%	0.0%		
0001.3660.005.23.2357.080.99.520.030.5710.300.06	WRLD LNGS OUT-OF-STATE TRAVEL	-	_	-		1			100.0%	0.0%	_	_
0001.3660.005.23.2358.080.99.520.030.5303.300.04	WRLD LNGS - WILL - OUTSIDE PD PROV - P&T SEMIN/	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3660.005.23.2358.080.99.520.030.5710.300.06	WRLD LNGS - WILL - OUTSIDE PD PROV - IN STATE T	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3660.005.23.2358.080.99.520.030.5720.300.06 0001.3660.005.23.2358.080.99.520.030.5730.300.06	WRLD LNGS - WILL - OUTSIDE PD PROV - OUT STATE WRLD LNGS - WILL - OUTSIDE PD PROV - DUES & ME	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3660.005.23.2358.080.99.520.030.5730.300.06	WRLD LNGS - WILL - OUTSIDE PD PROV - DUES & ME WRLD LNGS - WILL - OUTSIDE PD PROV - OTHER EXP		-						100.0%	0.0%	-	-
0001.3660.005.23.2410.080.99.520.030.5517.300.05	WRLD LNGS - WILL - TEXTBOOKS	-	_	-	-	_	_		100.0%	0.0%	_	_
0001.3660.005.23.2415.080.99.520.030.5512.300.05	WRLD LNGS ED SUPPLIES - TEACH AIDS	-	-	118	131	-	131	100.0%	100.0%	0.0%	-	(131)
0001.3660.005.23.2420.080.99.520.030.5257.300.04	WRLD LNGS R & M EQUIPMENT	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3660.005.23.2420.080.99.520.030.5522.300.05 0001.3660.005.23.2430.080.99.520.030.5510.300.05	WRLD LNGS ED SUPPLIES - INST EQUIP WRLD LNGS EDUCATIONAL SUPPLIES	- 700	-	-	-	- 700	- (152)		100.0%	0.0%	-	- 152
0001.3660.005.23.2430.080.99.520.030.5510.300.05	WRLD LNGS EDUCATIONAL SUPPLIES WRLD LNGS - WIL - ED SUPP - OTHR SUP - SCH COV:	700	700	36	548	700	(152)		100.0%	-21.7%		152
0001.3660.005.23.2440.080.99.520.030.5380.300.04	WRLD LNGS - WIL - ED SOPP - OTHE SOP - SCH COVE	- 1	- 1	-	1	1			100.0%	0.0%	-	-
0001.3660.005.23.2440.080.99.520.030.5783.300.06	WRLD LNGS - WIL - INST SVC - OTR EXP- SCH COVIC	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3660.005.23.2451.080.99.520.030.5525.300.05	WRLD LNGS ED SUPPLIES - INST TECH	-	-	-	-	-	-		.00.0%	0.0%	-	-
0001.3660.005.23.2452.080.99.520.030.5525.300.05 0001.3660.005.23.2453.080.99.520.030.5525.300.05	WRLD LNGS - WILL - INSTR HDWRE STAFF DEVICES -	-	-	-	-	-	-		100.0%	0.0%	-	-
0001.3660.005.23.2453.080.99.520.030.5525.300.05	WRLD LNGS - WIL - INSTR HDWRE OTHER - INSTR TECH WRLD LNGS - MIT - DISTANCE LEARN/ONLINE COURS!	_		<u> </u>					100.0%	0.0%	-	-
0001.3660.005.24.2356.080.99.520.030.5303.300.04	WORLD LANGUAGES-MITCHELL-PD REIMB SEMINARS &	-	-	-	-	-	-		100.0%	0.0%	-	-
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0001.3660.005.24.2356.080.99.520.030.5710.300.06	WORLD LANGUAGES-MITCHELL-IN-STATE TRAVEL	200	200	-	-	200	(200)		100.0%	-100.0%	-	200
0001.3660.005.24.2356.080.99.520.030.5720.300.06	WORLD LANGUAGES-MITCHELL-OOS TRAV/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.24.2357.080.99.520.030.5710.300.06	WRLD LNGS IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.24.2357.080.99.520.030.5720.300.06	WRLD LNGS OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%		
0001.3660.005.24.2358.080.99.520.030.5303.300.04	WRLD LNGS - MIT - OUTSIDE PD PROV - P&T SEMINAF	-	-	-	-	-	-	0.0%	100.0%	0.0%	610	(610)
0001.3660.005.24.2358.080.99.520.030.5710.300.06	WRLD LNGS - MIT - OUTSIDE PD PROV - IN STATE TR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.24.2358.080.99.520.030.5720.300.06	WRLD LNGS - MIT - OUTSIDE PD PROV - OUT STATE T	-	-	-	-	-	-	0.0%	100.0%	0.0%		-
0001.3660.005.24.2358.080.99.520.030.5730.300.06	WRLD LNGS - MIT - OUTSIDE PD PROV - DUES & MEM	-	-	-	-	-	-	0.0%	100.0%	0.0%	45	(45)
0001.3660.005.24.2358.080.99.520.030.5780.300.06	WRLD LNGS - MIT - OUTSIDE PD PROV - OTHER EXPE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.24.2410.080.99.520.030.5517.300.05	WRLD LNGS - MIT - TEXTBOOKS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.24.2415.080.99.520.030.5512.300.05	WRLD LNGS ED SUPPLIES - TEACH AIDS	-	-	-	126	-	126	100.0%	100.0%	0.0%	-	(126)
0001.3660.005.24.2420.080.99.520.030.5257.300.04	WRLD LNGS R & M EQUIPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.24.2420.080.99.520.030.5522.300.05	WRLD LNGS ED SUPPLIES - INST EQUIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.24.2430.080.99.520.030.5510.300.05	WRLD LNGS EDUCATIONAL SUPPLIES	1,500	1,500	-	728	1,500	(772)	48.6%	100.0%	-51.4%	-	772
0001.3660.005.24.2430.080.99.520.030.5590.300.05	WRLD LNGS - MIT - ED SUPP - OTHR SUP - SCH COVI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.24.2440.080.99.520.030.5381.300.04	WRLD LNGS - MIT - INST SVC - OTR SVC - SCH COVI	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.24.2440.080.99.520.030.5783.300.06	WRLD LNGS - MIT - INST SVC - OTR EXP- SCH COVID	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.24.2451.080.99.520.030.5525.300.05	WRLD LNGS ED SUPPLIES - INST TECH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.24.2452.080.99.520.030.5525.300.05	WRLD LNGS - MIT - INSTR HDWRE STAFF DEVICES - 1	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.24.2453.080.99.520.030.5525.300.05	WRLD LNGS - MIT - INSTR HDWRE OTHER - INSTR TECH		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.25.2345.080.99.520.030.5380.300.04	WRLD LNGS - NEW - DISTANCE LEARN/ONLINE COURS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.25.2356.080.99.520.030.5303.300.04	WORLD LANGUAGES-NEWMAN-PD REIMB SEM & TR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.25.2356.080.99.520.030.5710.300.06	WORLD LANGUAGES-NEWMAN-IN-STATE TRAVEL	320	320	-	-	320	(320)	0.0%	100.0%	-100.0%	-	320
0001.3660.005.25.2356.080.99.520.030.5720.300.06	WORLD LANGUAGES-NEWMAN-OOS TRAV/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.25.2357.080.99.520.030.5710.300.06	WRLD LNGS IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.25.2357.080.99.520.030.5720.300.06	WRLD LNGS OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.25.2358.080.99.520.030.5303.300.04	WRLD LNGS - NEW - OUTSIDE PD PROV - P&T SEMINA	-	-	-	-	-	-	0.0%	100.0%	0.0%	610	(610)
0001.3660.005.25.2358.080.99.520.030.5710.300.06	WRLD LNGS - NEW - OUTSIDE PD PROV - IN STATE TF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.25.2358.080.99.520.030.5720.300.06	WRLD LNGS - NEW - OUTSIDE PD PROV - OUT STATE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.25.2358.080.99.520.030.5730.300.06	WRLD LNGS - NEW - OUTSIDE PD PROV - DUES & MEN	-	-	-	-	-	-	0.0%	100.0%	0.0%	45	(45)
0001.3660.005.25.2358.080.99.520.030.5780.300.06	WRLD LNGS - NEW - OUTSIDE PD PROV - OTHER EXPE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.25.2410.080.99.520.030.5517.300.05	WRLD LNGS - NEW - TEXTBOOKS	-	-	-	411	-	411	100.0%	100.0%	0.0%	-	(411)
0001.3660.005.25.2415.080.99.520.030.5512.300.05	WRLD LNGS ED SUPPLIES - TEACH AIDS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.25.2420.080.99.520.030.5257.300.04	WRLD LNGS R & M EQUIPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.25.2420.080.99.520.030.5522.300.05	WRLD LNGS ED SUPPLIES - INST EQUIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.25.2430.080.99.520.030.5510.300.05	WRLD LNGS EDUCATIONAL SUPPLIES	500	500	-	1,139	500	639	227.7%	100.0%	127.7%	-	(639)
0001.3660.005.25.2430.080.99.520.030.5590.300.05	WRLD LNGS - NEW - ED SUPP - OTHR SUP - SCH COV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.25.2440.080.99.520.030.5381.300.04	WRLD LNGS - NEW - INST SVC - OTR SVC - SCH COV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.25.2440.080.99.520.030.5783.300.06	WRLD LNGS - NEW - INST SVC - OTR EXP- SCH COVII	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.25.2451.080.99.520.030.5525.300.05	WRLD LNGS ED SUPPLIES - INST TECH	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.25.2452.080.99.520.030.5525.300.05	WRLD LNGS - NEW - INSTR HDWRE STAFF DEVICES -	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.25.2453.080.99.520.030.5525.300.05	WRLD LNGS - NEW - INSTR HDWRE OTHER - INSTR TECH		-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.26.2345.080.99.520.030.5380.300.04	WRLD LNGS - HGH ROCK - DISTANCE LEARN/ONLINE	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3660.005.26.2356.080.99.520.030.5303.300.04	WORLD LANGUAGES-HIGH ROCK-PD REIMB SEM & TR	-	-	-	-	-	(200)	0.0%	100.0%	0.0%	-	-
0001.3660.005.26.2356.080.99.520.030.5710.300.06 0001.3660.005.26.2356.080.99.520.030.5720.300.06	WORLD LANGUAGES-HIGH ROCK-IN-STATE TRAVEL WORLD LANGUAGES-HIGH ROCK-OOS TRAV/ CONF	300	300	-	-	300	(300)	0.0%	100.0% 100.0%	-100.0% 0.0%	-	300
0001.3660.005.26.2356.080.99.520.030.5720.300.06	WRLD LNGS IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
		-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3660.005.26.2357.080.99.520.030.5720.300.06 0001.3660.005.26.2358.080.99.520.030.5303.300.04	WRLD LNGS OUT-OF-STATE TRAVEL WRLD LNGS - HGH ROCK - OUTSIDE PD PROV - P&T 5	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3660.005.26.2358.080.99.520.030.5710.300.04	WRLD LNGS - HGH ROCK - OUTSIDE PD PROV - P&T :	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3660.005.26.2358.080.99.520.030.5710.300.06	WRLD LNGS - HGH ROCK - OUTSIDE PD PROV - IN ST	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
		-	-	-	-	-	-			0.0%	-	-
0001.3660.005.26.2358.080.99.520.030.5730.300.06 0001.3660.005.26.2358.080.99.520.030.5780.300.06	WRLD LNGS - HGH ROCK - OUTSIDE PD PROV - DUES WRLD LNGS - HGH ROCK - OUTSIDE PD PROV - OTHE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.26.2410.080.99.520.030.5780.300.06	WRLD LNGS - HGH ROCK - OUTSIDE PD PROV - OTHE WRLD LNGS ED SUPP - WKBKS/TXTBKS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
		- 053	- 053	-	-	053	(OE3)	0.0%	100.0%		-	- 053
0001.3660.005.26.2415.080.99.520.030.5512.300.05 0001.3660.005.26.2420.080.99.520.030.5257.300.04	WRLD LNGS ED SUPPLIES - TEACH AIDS WRLD LNGS R & M EQUIPMENT	952	952	- 1	-	952	(952)	0.0%	100.0%	-100.0% 0.0%	-	952
0001.3660.005.26.2420.080.99.520.030.5257.300.04	WRLD LNGS R & M EQUIPMENT WRLD LNGS ED SUPPLIES - INST EQUIP		_ [	<u> </u>	[ ]			0.0%	100.0%	0.0%	-	
0001.3660.005.26.2420.080.99.520.030.5522.300.05	WRLD LNGS ED SUPPLIES - INST EQUIP WRLD LNGS EDUCATIONAL SUPPLIES	660	660			- 660	(660)	0.0%	100.0%	-100.0%	-	- 660
0001.3660.005.26.2430.080.99.520.030.5590.300.05	WRLD LNGS - HR - ED SUPP - OTHR SUP - SCH COVII	- 000	-	-		-	(660)	0.0%	100.0%	0.0%	-	-
0001.3660.005.26.2440.080.99.520.030.5381.300.04	WRLD LNGS - HR - INST SVC - OTR SVC - SCH COVIL			_				0.0%	100.0%	0.0%		
0001.3660.005.26.2440.080.99.520.030.5783.300.06	WRLD LNGS - HR - INST SVC - OTR EXP- SCH COVID			_				0.0%	100.0%	0.0%		
0001.3660.005.26.2451.080.99.520.030.5525.300.05	WRI D I NGS - HGH ROCK - INSTR HDWRF STUDENT D			_				0.0%	100.0%	0.0%		
0001.3660.005.26.2452.080.99.520.030.5525.300.05	WRLD LNGS - HGH ROCK - INSTR HDWRE STAFF DEV							0.0%	100.0%	0.0%		
0001.3660.005.26.2453.080.99.520.030.5525.300.05	WRLD LNGS - HR - INSTR HDWRE OTHER - INSTR TECH		_	_	_	_	2	0.0%	100.0%	0.0%	_	_
0001,3660,005,30,2345,080,99,520,030,5380,300,04	WRLD LNGS - POLL - DISTANCE LEARN/ONLINE COUR!	_	_	_	_	_	2	0.0%	100.0%	0.0%	_	_
0001.3660.005.30.2356.080.99.520.030.5303.300.04	WORLD LANGUAGES-POLLARD-PD REIMB SEMINARS &	_	_	_	_	_	2	0.0%	100.0%	0.0%	_	_
0001.3660.005.30.2356.080.99.520.030.5710.300.06	WORLD LANGUAGES-POLLARD-IN-STATE TRAVEL	700	700	_	_	700	(700)	0.0%	100.0%	-100.0%	_	700
0001.3660.005.30.2356.080.99.520.030.5720.300.06	WORLD LANGUAGES-POLLARD-OOS TRAV/ CONF	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.30.2357.080.99.520.030.5710.300.06	WRLD LNGS IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.30.2357.080.99.520.030.5720.300.06	WRLD LNGS OUT-OF-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.30.2358.080.99.520.030.5303.300.04	WRLD LNGS - POLL - OUTSIDE PD PROV - P&T SEMIN/	-	-	-	-	-	-	0.0%	100.0%	0.0%	3,095	(3,095)
0001.3660.005.30.2358.080.99.520.030.5710.300.06	WRLD LNGS - POLL - OUTSIDE PD PROV - IN STATE T	-	-	-	-	-	-	0.0%	100.0%	0.0%		
0001.3660.005.30.2358.080.99.520.030.5720.300.06	WRLD LNGS - POLL - OUTSIDE PD PROV - OUT STATE	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.30.2358.080.99.520.030.5730.300.06	WRLD LNGS - POLL - OUTSIDE PD PROV - DUES & ME	-	-	-	100	-	100	100.0%	100.0%	0.0%	180	(280)
0001.3660.005.30.2358.080.99.520.030.5780.300.06	WRLD LNGS - POLL - OUTSIDE PD PROV - OTHER EXP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	- 1
0001.3660.005.30.2410.080.99.520.030.5517.300.05	WRLD LNGS ED SUPP - WKBKS/TXTBKS	-	-	247	347	-	347	100.0%	100.0%	0.0%	224	(571)
0001.3660.005.30.2415.080.99.520.030.5512.300.05	WRLD LNGS ED SUPPLIES - TEACH AIDS	697	697	-	-	697	(697)	0.0%	100.0%	-100.0%	-	`697 <sup>´</sup>
0001.3660.005.30.2420.080.99.520.030.5257.300.04	WRLD LNGS R & M EQUIPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-

					-							
0001.3660.005.30.2420.080.99.520.030.5522.300.05	WRLD LNGS ED SUPPLIES - INST EQUIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.30.2430.080.99.520.030.5510.300.05	WRLD LNGS EDUCATIONAL SUPPLIES	2,591	2,591	5	1,163	2,591	(1,428)	44.9%	100.0%	-55.1%	84	1,345
0001.3660.005.30.2430.080.99.520.030.5590.300.05	WRLD LNGS - POL - ED SUPP - OTHR SUP - SCH COV	_	-	_	_	_		0.0%	100.0%	0.0%		-
0001.3660.005.30.2440.080.99.520.030.5381.300.04	WRLD LNGS - POL - INST SVC - OTR SVC - SCH COVI		_					0.0%	100.0%	0.0%		
0001.3660.005.30.2440.080.99.520.030.5783.300.06	WRLD LNGS - POL - INST SVC - OTR EXP- SCH COVIC		_		_			0.0%	100.0%	0.0%		
0001.3660.005.30.2451.080.99.520.030.5525.300.05	WRLD LNGS - POLL - INSTR HDWRE STUDENT DEVICE							0.0%	100.0%	0.0%		
0001.3660.005.30.2451.060.99.520.030.5525.300.05	WRID INGS - POLL - INSTRIBUNRE STODENT DEVICES -	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3660.005.30.2452.080.99.520.030.5525.300.05		-	-	-	-	-		0.0%			-	-
	WRLD LNGS - POL - INSTR HDWRE OTHER - INSTR TECH		-	-	-	-	-		100.0%	0.0%	-	-
0001.3660.005.40.2345.080.99.520.030.5380.300.04	WRLD LNGS - NHS - DISTANCE LEARN/ONLINE COURS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.40.2356.080.99.520.030.5303.300.04	WORLD LANGUAGES-NHS-PD REIMB SEMINARS & TR	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.40.2356.080.99.520.030.5710.300.06	WORLD LANGUAGES-NHS-IN-STATE TRAVEL	600	600	-	-	600	(600)	0.0%	100.0%	-100.0%	-	600
0001.3660.005.40.2356.080.99.520.030.5720.300.06	WORLD LANGUAGES-NHS-OUT-OF-STATE TRAVEL/ CO	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.40.2356.080.99.520.030.5730.300.06	WORLD LANGUAGES-NHS-DUES AND MEMBERSHIPS	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.40.2357.080.99.520.030.5710.300.06	WRLD LNGS IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.40.2357.080.99.520.030.5720.300.06	WRLD LNGS OUT-OF-STATE TRAVEL	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3660.005.40.2357.080.99.520.030.5730.300.06	WORLD LANGUAGES DUES & MEMBERSHIPS	_	_	_	_	_		0.0%	100.0%	0.0%	_	_
0001.3660.005.40.2358.080.99.520.030.5303.300.04	WRLD LNGS - NHS - OUTSIDE PD PROV - P&T SEMINA	_	_	_	270	_	270	100.0%	100.0%	0.0%	6,361	(6,631)
0001.3660.005.40.2358.080.99.520.030.5710.300.06	WRLD LNGS - NHS - OUTSIDE PD PROV - IN STATE TF		_		2,0		-	0.0%	100.0%	0.0%	0,501	(0,051)
0001.3660.005.40.2358.080.99.520.030.5720.300.06	WRLD LNGS - NHS - OUTSIDE PD PROV - OUT STATE	_	_			_		0.0%	100.0%	0.0%		
0001.3660.005.40.2358.080.99.520.030.5720.300.06	WRI D I NGS - NHS - OUTSIDE PD PROV - OUT STATE	_	-	-	100	_	100	100.0%	100.0%	0.0%	450	(550)
		-	-	-	100	-	100				450	(550)
0001.3660.005.40.2358.080.99.520.030.5780.300.06	WRLD LNGS - NHS - OUTSIDE PD PROV - OTHER EXPE			-			. 1	0.0%	100.0%	0.0%	-	
0001.3660.005.40.2410.080.99.520.030.5517.300.05	WRLD LNGS ED SUPP - WKBKS/TXTBKS	1,102	1,102	272	2,112	1,102	1,010	191.6%	100.0%	91.6%	224	(1,234)
0001.3660.005.40.2415.080.99.520.030.5512.300.05	WRLD LNGS ED SUPP - TEACH AIDS	1,100	1,100	-	-	1,100	(1,100)	0.0%	100.0%	-100.0%	-	1,100
0001.3660.005.40.2420.080.99.520.030.5257.300.04	WRLD LNGS R & M EQUIPMENT	3,700	3,700	-	-	3,700	(3,700)	0.0%	100.0%	-100.0%	-	3,700
0001.3660.005.40.2420.080.99.520.030.5522.300.05	WRLD LNGS ED SUPPLIES - INST EQUIP	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.40.2430.080.99.520.030.5510.300.05	WRLD LNGS EDUCATIONAL SUPPLIES	2,600	2,600	412	2,172	2,600	(428)	83.6%	100.0%	-16.4%	-	428
0001.3660.005.40.2430.080.99.520.030.5590.300.05	WRLD LNGS - NHS - ED SUPP - OTHR SUP - SCH COV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.40.2440.080.99.520.030.5381.300.04	WRLD LNGS - NHS - INST SVC - OTR SVC - SCH COV	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.005.40.2440.080.99.520.030.5730.300.06	WRLD LNGS DUES & MEMBERSHIPS	500	500	-	40	500	(460)	8.0%	100.0%	-92.0%	-	460
0001.3660.005.40.2440.080.99.520.030.5780.300.06	WRLD LNGS OTHER EXPENSES	-	-	-	412	-	412	100.0%	100.0%	0.0%	1,203	(1,615)
0001.3660.005.40.2440.080.99.520.030.5783.300.06	WRLD LNGS - NHS - INST SVC - OTR EXP- SCH COVIL	-	-	-	-	-		0.0%	100.0%	0.0%	· -	-
0001,3660,005,40,2451,080,99,520,030,5525,300,05	WRLD LNGS - NHS - INSTR HDWRF STUDENT DEVICES	_	_	_	_	_		0.0%	100.0%	0.0%	_	_
0001.3660.005.40.2452.080.99.520.030.5525.300.05	WRLD LNGS - NHS - INSTR HDWRE STAFF DEVICES -	1,300	1,300	_		1,300	(1,300)	0.0%	100.0%	-100.0%		1,300
0001.3660.005.40.2453.080.99.520.030.5525.300.05	WRLD LNGS - NHS - INSTR HDWRE OTHER - INSTR TECH		1,500			1,500	(1,500)	0.0%	100.0%	0.0%		-,500
0001.3660.005.40.2455.099.99.520.030.5524.300.04	WRLD LNGS ED SUPPLIES - INST SOFTWARE	6,978	4,056			4,056	(4,056)	0.0%	100.0%	-100.0%		4,056
0001.3660.005.40.2455.099.99.520.030.5524.300.05	WRLD LNGS - NHS - INST SOFTWARE	0,570	4,030	-	-	4,030	(4,030)	0.0%	100.0%	0.0%	_	4,030
0001.3660.040.21.2455.080.99.520.030.5305.300.04	WRLD LNGS - NHS - INST SOFTWARE & LICENSES -	-	-	-	614	-	614	100.0%	100.0%	0.0%	-	(614)
		-	-	-	-	-					-	( ' '
0001.3660.040.22.2455.080.99.520.030.5305.300.04	WRLD LNGS - ELI - INSTR SOFTWARE & LICENSES - P	-	-	-	199	-	199	100.0%	100.0%	0.0%	-	(199)
0001.3660.040.23.2455.080.99.520.030.5305.300.04	WRLD LNGS - WILL - INSTR SOFTWARE & LICENSES -	-	-	-	208	-	208	100.0%	100.0%	0.0%	-	(208)
0001.3660.040.24.2455.080.99.520.030.5305.300.04	WRLD LNGS - MIT - INSTR SOFTWARE & LICENSES - F	-	-	-	597	-	597	100.0%	100.0%	0.0%	-	(597)
0001.3660.040.25.2455.080.99.520.030.5305.300.04	WRLD LNGS - NEW - INSTR SOFTWARE & LICENSES -	-	-	-	497	-	497	100.0%	100.0%	0.0%	-	(497)
0001.3660.040.26.2455.080.99.520.030.5305.300.04	WRLD LNGS - HGH ROCK - INSTR SOFTWARE & LICEN	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.040.30.2455.080.99.520.030.5305.300.04	WRLD LNGS - POLL - INSTR SOFTWARE & LICENSES -	10,994	5,497	222	3,440	5,497	(2,057)	62.6%	100.0%	-37.4%	-	2,057
0001.3660.040.40.2110.080.99.520.030.5420.300.05	WORLD LANGUAGES-NHS-OFFICE SUPPLIES	-	-	-	11	-	11	100.0%	100.0%	0.0%	-	(11)
0001.3660.040.40.2220.080.99.520.030.5420.300.05	WRLD LNGS OFFICE SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3660.040.40.2455.080.99.520.030.5305.300.04	WRLD LNGS - NHS - INSTR SOFTWARE & LICENSES -	14,915	14,915	530	14,932	14,915	17	100.1%	100.0%	0.1%	-	(17)
0001.3661.005.10.2110.080.99.520.030.5710.300.06	K-12 WORLD LANGUAGES DIRECTOR IN-STATE TRAVEL	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3661.005.10.2110.099.99.520.030.5420.300.05	K-12 W L DIR OFFICE SUPPLIES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
0001.3661.005.10.2356.099.99.520.030.5320.300.04	K-12 WORLD LANGUAGES DIR -DISTR-TUITION	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3661.005.10.2356.099.99.520.030.5710.300.06	K-12 WORLD LANGUAGES DIR -DISTR-IN-STATE TRAV	_	_	_	_	_		0.0%	100.0%	0.0%	_	_
0001,3661,005,10,2356,099,99,520,030,5720,300,06	K-12 WORLD LANGUAGES DIR -DISTR-OOS TRAVEL/ (	_	_	_	_	_		0.0%	100.0%	0.0%	_	_
0001.3661.005.10.2356.099.99.520.030.5780.300.06	K-12 WORLD LANGUAGES DIR -DISTRICT-ALL OTHER	1,100	1,100	_	_	1,100	(1,100)	0.0%	100.0%	-100.0%	_	1,100
0001.3661.005.10.2357.099.99.520.030.5320.300.04	K-12 WORLD LANGUAGES DIRECTOR	1,100	1/100	_		1,100	(1/100)	0.0%	100.0%	0.0%		1,100
0001.3661.005.10.2357.099.99.520.030.5710.300.06	K-12 W L DIR IN-STATE TRAVEL	_	_			_		0.0%	100.0%	0.0%		
			-	-	-			0.0%	100.0%			
0001.3661.005.10.2357.099.99.520.030.5720.300.06 0001.3661.005.10.2357.099.99.520.030.5780.300.06	K-12 W L DIR OUT-OF-STATE TRAVEL K-12 WORLD LANGUAGES DIRECTOR	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
		-	-	-	-						-	-
0001.3661.005.10.2358.080.99.520.030.5382.300.04	K-12 W L DIR - DIS - OTSD PD - OTH PS UNIT B & NU	-	-	-	-	-		0.0%	100.0%	0.0%	-	-
0001.3661.005.10.2358.080.99.520.030.5591.300.05	K-12 W L DIR - DIS - OTSD PD - OTH SUP UNIT B & N	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-
				-	-	-		0.0%	100.0%	0.0%		
0001.3661.005.10.2358.080.99.520.030.5784.300.06	K-12 W L DIR - DIS - OTSD PD - OTH EXP UNIT B & N									0.0%	515	(515)
0001.3661.005.10.2358.099.99.520.030.5303.300.04	K-12 WL DIR-DISTRICT-SEMINARS & TRAINING	-	-	-	-	-	-	0.0%	100.0%			
0001.3661.005.10.2358.099.99.520.030.5303.300.04 0001.3661.005.10.2358.099.99.520.030.5710.300.06	K-12 WL DIR-DISTRICT-SEMINARS & TRAINING K-12 WL DIR-DISTRICT-IN-STATE TRAVEL	-	- 1,500	-	-	- 1,500	(1,500)	0.0%	100.0%	-100.0%	-	1,500
0001.3661.005.10.2358.099.99.520.030.5303.300.04	K-12 WL DIR-DISTRICT-SEMINARS & TRAINING	-	- 1,500 -	-	- -	1,500 -	(1,500) -			-100.0% 0.0%	-	1,500
0001.3661.005.10.2358.099.99.520.030.5303.300.04 0001.3661.005.10.2358.099.99.520.030.5710.300.06 0001.3661.005.10.2358.099.99.520.030.5784.300.06 0001.3661.005.10.2430.099.99.520.030.5590.300.05	K-12 WL DIR-DISTRICT-SEMINARS & TRAINING K-12 WL DIR-DISTRICT-IN-STATE TRAVEL K12 W L - OTSD PD - OTH SUP UNIT B K-12 W L DIR -DIS - ED SUPP - OTHR SUP - SCH COV	-	- 1,500 - -	- - -	- - -	1,500 - -	- (1,500) - -	0.0%	100.0% 100.0% 100.0%		-	1,500 - -
0001.3661.005.10.2358.099.99.520.030.5303.300.04 0001.3661.005.10.2358.099.99.520.030.5710.300.06 0001.3661.005.10.2358.099.99.520.030.5784.300.06 0001.3661.005.10.2430.099.99.520.030.5590.300.05 0001.3661.005.10.2440.099.99.520.030.5381.300.04	K-12 WL DIR-DISTRICT-SEMINARS & TRAINING K-12 WL DIR-DISTRICT-IN-STATE TRAVEL K12 W L - OTSD PD - OTH SUP UNIT B K-12 W L DIR -DIS - ED SUPP - OTHR SUP - SCH COV K-12 W L DIR -DIS - INST SVC - OTR SVC - SCH COV	-	- 1,500 - - -	- - - -	- - - -	- 1,500 - - -	(1,500) - - -	0.0% 0.0% 0.0% 0.0%	100.0% 100.0% 100.0% 100.0%	0.0% 0.0% 0.0%	- - -	1,500 - - -
0001.3661.005.10.2358.099.99.520.030.5303.300.04 0001.3661.005.10.2358.099.99.520.030.5710.300.06 0001.3661.005.10.2358.099.99.520.030.5784.300.06 0001.3661.005.10.2430.099.99.520.030.5590.300.05	K-12 WL DIR-DISTRICT-SEMINARS & TRAINING K-12 WL DIR-DISTRICT-IN-STATE TRAVEL K12 W L - OTSD PD - OTH SUP UNIT B K-12 W L DIR -DIS - ED SUPP - OTHR SUP - SCH COV	-	- 1,500 - - - -	- - - - -	- - - - -	- 1,500 - - - - -	(1,500) - - - -	0.0% 0.0% 0.0%	100.0% 100.0% 100.0%	0.0% 0.0%	- - - -	1,500 - - - -
0001.3661.005.10.2358.099.99.520.030.5303.300.04 0001.3661.005.10.2358.099.99.520.030.5710.300.06 0001.3661.005.10.2358.099.99.520.030.5784.300.06 0001.3661.005.10.2430.099.99.520.030.5590.300.05 0001.3661.005.10.2440.099.99.520.030.5381.300.04	K-12 WL DIR-DISTRICT-SEMINARS & TRAINING K-12 WL DIR-DISTRICT-IN-STATE TRAVEL K12 W L O TOSD PD - OTH SUP UNIT B K-12 W L DIR -DIS - ED SUPP - OTHR SUP - SCH COV K-12 W L DIR -DIS - INST SVC - OTR SVC - SCH COV K-12 W L DIR -DIS - INST SVC - OTR EXP- SCH COVI	- - - - - 12,654,498	- 1,500 - - - - - - 12,997,262	- - - - - - 3,344,762	- - - - - - 7,992,412	- 1,500 - - - - - - 12,621,531	(1,500) - - - - - (4,629,119)	0.0% 0.0% 0.0% 0.0% 0.0%	100.0% 100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0%	- - - - - 2,030,450	1,500 - - - - - 2,974,399
0001.3661.005.10.2358.099.99.520.030.5303.300.04 0001.3661.005.10.2358.099.99.520.030.5770.300.06 0001.3661.005.10.2358.099.99.520.030.5784.300.06 0001.3661.005.10.2400.099.99.520.030.5590.300.05 0001.3661.005.10.2440.099.99.520.030.5581.300.04 0001.3661.005.10.2440.099.99.520.030.5783.300.06	K-12 WL DIR-DISTRICT-SEMINARS & TRAINING K-12 WL DIR-DISTRICT-IN-STATE TRAVEL K12 W L O TOSD PD - OTH SUP UNIT B K-12 W L DIR -DIS - ED SUPP - OTHR SUP - SCH COV K-12 W L DIR -DIS - INST SVC - OTR SVC - SCH COV K-12 W L DIR -DIS - INST SVC - OTR EXP- SCH COVI	- - - - - 12,654,498	- - -	- - - - - 3,344,762	- - - - - 7,992,412	- - -	- - -	0.0% 0.0% 0.0% 0.0% 0.0%	100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0%	- - - - - 2,030,450	-
0001.3661.005.10.2358.099.99.520.030.5303.300.04 0001.3661.005.10.2358.099.99.520.030.5770.300.06 0001.3661.005.10.2358.099.99.520.030.5784.300.06 0001.3661.005.10.2400.099.99.520.030.5590.300.05 0001.3661.005.10.2440.099.99.520.030.5581.300.04 0001.3661.005.10.2440.099.99.520.030.5783.300.06	K-12 WL DIR-DISTRICT-SEMINARS & TRAINING K-12 WL DIR-DISTRICT-IN-STATE TRAVEL K12 W L O TOSD PD - OTH SUP UNIT B K-12 W L DIR -DIS - ED SUPP - OTHR SUP - SCH COV K-12 W L DIR -DIS - INST SVC - OTR SVC - SCH COV K-12 W L DIR -DIS - INST SVC - OTR EXP- SCH COVI	- - - - - 12,654,498	- - -	- - - - - 3,344,762	- - - - - 7,992,412	- - -	- - -	0.0% 0.0% 0.0% 0.0% 0.0%	100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0%	- - - - 2,030,450	-
0001.3661.005.10.2358.099.99.520.030.5303.300.04 0001.3661.005.10.2358.099.99.520.030.5710.300.06 0001.3661.005.10.2358.099.99.520.030.5784.300.06 0001.3661.005.10.2430.099.99.520.030.5590.300.05 0001.3661.005.10.2440.099.99.520.030.5381.300.04 0001.3661.005.10.2440.099.99.520.030.5783.300.06 SUBTOTAL	K-12 WL DIR-DISTRICT-SEMINARS & TRAINING K-12 WL DIR-DISTRICT-IN-STATE TRAVEL K12 W L O TOSD PD - OTH SUP UNIT B K-12 W L DIR -DIS - ED SUPP - OTHR SUP - SCH COV K-12 W L DIR -DIS - INST SVC - OTR SVC - SCH COV K-12 W L DIR -DIS - INST SVC - OTR EXP- SCH COVI	- - - - - 12,654,498	- - -	- - - - - - - 3,344,762	- - - - - - 7,992,412	- - -	- - -	0.0% 0.0% 0.0% 0.0% 0.0% 63.3%	100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0%	- - - - 2,030,450	-
0001.3661.005.10.2358.099.99.520.030.5303.300.04 0001.3661.005.10.2358.099.99.520.030.5770.300.06 0001.3661.005.10.2358.099.99.520.030.5784.300.06 0001.3661.005.10.2400.099.99.520.030.5590.300.05 0001.3661.005.10.2440.099.99.520.030.5581.300.04 0001.3661.005.10.2440.099.99.520.030.5783.300.06	K-12 WL DIR-DISTRICT-SEMINARS & TRAINING K-12 WL DIR-DISTRICT-IN-STATE TRAVEL K12 W L O TOSD PD - OTH SUP UNIT B K-12 W L DIR -DIS - ED SUPP - OTHR SUP - SCH COV K-12 W L DIR -DIS - INST SVC - OTR SVC - SCH COV K-12 W L DIR -DIS - INST SVC - OTR EXP- SCH COVI	- - - - - 12,654,498	- - -	- - - - - - 3,344,762	7,992,412	- - -	- - -	0.0% 0.0% 0.0% 0.0% 0.0% 63.3%	100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0%	- - - - - <b>2,030,450</b> 24,597	-
0001.3661.005.10.2358.099.99.520.030.5303.300.04 0001.3661.005.10.2358.099.99.520.030.5710.300.06 0001.3661.005.10.2358.099.99.520.030.5784.300.06 0001.3661.005.10.2430.099.99.520.030.5590.300.05 0001.3661.005.10.2440.099.99.520.030.5381.300.04 0001.3661.005.10.2440.099.99.520.030.5783.300.06 SUBTOTAL	K-12 WL DIR-DISTRICT-SEMINARS & TRAINING K-12 WL DIR-DISTRICT-IN-STATE TRAVEL K12 W L O TOSD PD - OTH SUP UNIT B K-12 W L DIR -DIS - ED SUPP - OTHR SUP - SCH COV K-12 W L DIR -DIS - INST SVC - OTR SVC - SCH COV K-12 W L DIR -DIS - INST SVC - OTR EXP- SCH COVI	- - - - - 12,654,498 - -	- - -	3,344,762	- - - - - <b>7,992,412</b>	- - -	- - -	0.0% 0.0% 0.0% 0.0% 0.0% 63.3%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% <b>100.0%</b> YES	0.0% 0.0% 0.0% 0.0% -36.7%		2,974,399 - - - - - - -
001.3661.005.10.2358.099.99.520.030.5303.300.04 0001.3661.005.10.2358.099.99.520.030.5701.300.06 0001.3661.005.10.2358.099.99.520.030.5784.300.06 0001.3661.005.10.2430.099.99.520.030.5789.300.05 0001.3661.005.10.2440.099.99.520.030.5381.300.04 0001.3661.005.10.2440.099.99.520.030.5783.300.06 SUBTOTAL	K-12 WL DIR-DISTRICT-SEMINARS & TRAINING K-12 WL DIR-DISTRICT-IN-STATE TRAVEL K12 W L O TOSD PD - OTH SUP UNIT B K-12 W L DIR -DIS - ED SUPP - OTHR SUP - SCH COV K-12 W L DIR -DIS - INST SVC - OTR SVC - SCH COV K-12 W L DIR -DIS - INST SVC - OTR EXP- SCH COVII  GEN SUP/SVC/EQUIP ADDITIONAL EQUIP GEN SUP/SVC/EQUIP - BLDG ACQ & IMPROVEMENT GEN SUP/SVC/EQUIP ADDITIONAL EQUIP	- - - - - - - - - - -	- - - 12,997,262	-	-	12,621,531	- - - (4,629,119)	0.0% 0.0% 0.0% 0.0% 0.0% 63.3%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% YES	0.0% 0.0% 0.0% 0.0% -36.7%	24,597	2,974,399 - - - - - - -
0001.3661.005.10.2358.099.99.520.030.5303.300.04 0001.3661.005.10.2358.099.99.520.030.5701.300.06 0001.3661.005.10.2358.099.99.520.030.5784.300.06 0001.3661.005.10.2430.099.99.520.030.5590.300.05 0001.3661.005.10.2440.099.99.520.030.5590.300.06 0001.3661.005.10.2440.099.99.520.030.5783.300.06 SUBTOTAL	K-12 WL DIR-DISTRICT-SEMINARS & TRAINING K-12 WL DIR-DISTRICT-IN-STATE TRAVEL K12 W L O TOSD PD - OTH SUP UNIT B K-12 W L DIR -DIS - ED SUPP - OTHR SUP - SCH COV K-12 W L DIR -DIS - INST SVC - OTR SVC - SCH COV K-12 W L DIR -DIS - INST SVC - OTR EXP- SCH COVII  GEN SUP/SVC/EQUIP ADDITIONAL EQUIP GEN SUP/SVC/EQUIP - BLDG ACQ & IMPROVEMENT GEN SUP/SVC/EQUIP ADDITIONAL EQUIP	- - - - - 12,654,498 - - - -	- - - 12,997,262	-	-	12,621,531	- - - (4,629,119)	0.0% 0.0% 0.0% 0.0% 0.0% 63.3%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% YES	0.0% 0.0% 0.0% 0.0% 5 -36.7%	24,597	2,974,399 - - - - - - -
0001.3661.005.10.2358.099.99.520.030.5303.300.04 0001.3661.005.10.2358.099.99.520.030.5710.300.06 0001.3661.005.10.2358.099.99.520.030.5784.300.06 0001.3661.005.10.2430.099.99.520.030.5590.300.05 0001.3661.005.10.2440.099.99.520.030.5381.300.04 0001.3661.005.10.2440.099.99.520.030.5783.300.06  SUBTOTAL  0001.3133.040.99.7100.099.99.520.200.5820.300.99 0001.3133.040.99.7200.099.99.520.200.5820.300.99 0001.3133.040.99.7300.099.99.520.200.5820.300.99	K-12 WL DIR-DISTRICT-SEMINARS & TRAINING K-12 WL DIR-DISTRICT-IN-STATE TRAVEL K12 W L O TOSD PD - OTH SUP UNIT B K-12 W L DIR -DIS - ED SUPP - OTHR SUP - SCH COV K-12 W L DIR -DIS - INST SVC - OTR SVC - SCH COV K-12 W L DIR -DIS - INST SVC - OTR EXP- SCH COVI GEN SUP/SVC/EQUIP ADDITIONAL EQUIP GEN SUP/SVC/EQUIP ADDITIONAL EQUIP GEN SUP/SVC/EQUIP ADD EQUIP - TECH	- - - - 12,654,498 - - - - -	- - - 12,997,262	-	-	12,621,531	- - - (4,629,119)	0.0% 0.0% 0.0% 0.0% 0.0% 63.3%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% YES	0.0% 0.0% 0.0% 0.0% -36.7% 0.0%	24,597 2,865 - -	2,974,399 - - - - (24,597) - -
0001.3661.005.10.2358.099.99.520.030.5303.300.04 0001.3661.005.10.2358.099.99.520.030.5710.300.06 0001.3661.005.10.2358.099.99.520.030.5781.300.06 0001.3661.005.10.2430.099.99.520.030.5590.300.05 0001.3661.005.10.2440.099.99.520.030.5381.300.04 0001.3661.005.10.2440.099.99.520.030.5783.300.06 SUBTOTAL  0001.3133.040.99.7100.099.99.520.200.5820.300.99 0001.3133.040.99.7300.099.99.520.200.5850.300.99 0001.3133.040.99.7350.099.99.520.200.5856.300.99 0001.3133.040.99.7500.099.99.520.200.5856.300.99	K-12 WL DIR-DISTRICT-SEMINARS & TRAINING K-12 WL DIR-DISTRICT-IN-STATE TRAVEL K12 W L O TOSD PD - OTH SUP UNIT B K-12 W L DIR -DIS - ED SUPP - OTHR SUP - SCH COV K-12 W L DIR -DIS - INST SVC - OTR SVC - SCH COV K-12 W L DIR -DIS - INST SVC - OTR EXP- SCH COVI  GEN SUP/SVC/EQUIP ADDITIONAL EQUIP GEN SUP/SVC/EQUIP ADDITIONAL EQUIP GEN SUP/SVC/EQUIP ADD EQUIP - TECH GEN SUP/SVC/EQUIP ADD EQUIP - TECH GEN SUP/SVC/EQUIP MOTOR VEHICLES	- - - 1 <b>2,654,498</b> - - - - - -	- - - 12,997,262	-	-	12,621,531	- - - (4,629,119)	0.0% 0.0% 0.0% 0.0% 0.0% 63.3%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% YES 100.0% 100.0% YES 100.0% 100.0%	0.0% 0.0% 0.0% 0.0% 5 -36.7% 0.0% 54.3% 0.0% 0.0%	24,597	2,974,399 - - - - - - -
0001.3661.005.10.2358.099.99.520.030.5303.300.04 0001.3661.005.10.2358.099.99.520.030.5701.300.06 0001.3661.005.10.2358.099.99.520.030.5784.300.06 0001.3661.005.10.2400.099.99.520.030.5590.300.05 0001.3661.005.10.2440.099.99.520.030.5590.300.05 0001.3661.005.10.2440.099.99.520.030.5783.300.06 SUBTOTAL  0001.3133.040.99.7100.099.99.520.200.5820.300.99 0001.3133.040.99.7200.099.99.520.200.5820.300.99 0001.3133.040.99.7300.099.99.520.200.5850.300.99 0001.3133.040.99.7300.099.99.520.200.5850.300.99	K-12 WL DIR-DISTRICT-SEMINARS & TRAINING K-12 WL DIR-DISTRICT-IN-STATE TRAVEL K12 W L O TOSD PD - OTH SUP UNIT B K-12 W L DIR -DIS - ED SUPP - OTHR SUP - SCH COV K-12 W L DIR -DIS - INST SVC - OTR SVC - SCH COV K-12 W L DIR -DIS - INST SVC - OTR EXP- SCH COVII  GEN SUP/SVC/EQUIP ADDITIONAL EQUIP GEN SUP/SVC/EQUIP ADDITIONAL EQUIP GEN SUP/SVC/EQUIP ADDITIONAL EQUIP GEN SUP/SVC/EQUIP ADD EQUIP - TECH GEN SUP/SVC/EQUIP MOTOR VEHICLES PROD CTR ADDITIONAL EQUIPMENT	-	- - - 12,997,262	-	-	12,621,531	- - - (4,629,119)	0.0% 0.0% 0.0% 0.0% 0.0% 63.3% 0.0% 154.3% 0.0% 0.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% YES 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0% 5 -36.7% 0.0% 54.3% 0.0%	24,597 2,865 - -	2,974,399 - - - - (24,597) - -
0001.3661.005.10.2358.099.99.520.030.5303.300.04 0001.3661.005.10.2358.099.99.520.030.5701.300.06 0001.3661.005.10.2358.099.99.520.030.5784.300.06 0001.3661.005.10.2430.099.99.520.030.5590.300.05 0001.3661.005.10.2440.099.99.520.030.5381.300.04 0001.3661.005.10.2440.099.99.520.030.5381.300.06 SUBTOTAL  0001.3133.040.99.7100.099.99.520.200.5820.300.99 0001.3133.040.99.7300.099.99.520.200.5850.300.99 0001.3133.040.99.7300.099.99.520.200.5850.300.99 0001.3133.040.99.7300.099.99.520.200.5850.300.99 001.3133.040.99.7300.099.99.520.200.5850.300.99 001.3133.040.99.7300.099.99.520.200.5850.300.99 001.3133.040.99.7300.099.99.520.200.5850.300.99 001.3133.040.99.7300.099.99.520.200.5850.300.99 001.3131.040.99.7300.099.99.520.200.5850.300.99	K-12 WL DIR-DISTRICT-SEMINARS & TRAINING K-12 WL DIR-DISTRICT-IN-STATE TRAVEL K12 W L O TOSD PO - OTH SUP UNIT B K-12 W L DIR -DIS - ED SUPP - OTHR SUP - SCH COV K-12 W L DIR -DIS - INST SVC - OTR SVC - SCH COV K-12 W L DIR -DIS - INST SVC - OTR EXP- SCH COVI GEN SUP/SVC/EQUIP ADDITIONAL EQUIP GEN SUP/SVC/EQUIP MOTOR VEHICLES PROD CTR ADDITIONAL EQUIPPEND OTRAINING TECHNOLOGY	- - - - 12,654,498 - - - - - - - - - - - - - -	- - - 12,997,262	-	-	12,621,531	- - - (4,629,119)	0.0% 0.0% 0.0% 0.0% 0.0% 63.3% 0.0% 154.3% 0.0% 0.0% 0.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% YES 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0% 5.36.7% 0.0% 54.3% 0.0% 0.0% 0.0%	24,597 2,865 - -	2,974,399 - - - - (24,597) - -
0001.3661.005.10.2358.099.99.520.030.5303.300.04 0001.3661.005.10.2358.099.99.520.030.5710.300.06 0001.3661.005.10.2358.099.99.520.030.5781.300.06 0001.3661.005.10.2430.099.99.520.030.5590.300.05 0001.3661.005.10.2440.099.99.520.030.5381.300.04 0001.3661.005.10.2440.099.99.520.030.5783.300.06 SUBTOTAL  0001.3133.040.99.7100.099.99.520.200.5820.300.99 0010.3133.040.99.7200.099.99.520.200.5850.300.99 0010.3133.040.99.7350.099.99.520.200.5855.300.99 0010.3133.040.99.7500.099.99.520.200.5855.300.99 0010.3133.040.99.7500.099.99.520.200.5850.300.99	K-12 WL DIR-DISTRICT-SEMINARS & TRAINING K-12 WL DIR-DISTRICT-IN-STATE TRAVEL K12 W L O TOSD PD - OTH SUP UNIT B K-12 W L DIR -DIS - ED SUPP - OTHR SUP - SCH COV K-12 W L DIR -DIS - INST SVC - OTR SVC - SCH COV K-12 W L DIR -DIS - INST SVC - OTR EXP- SCH COVII  GEN SUP/SVC/EQUIP ADDITIONAL EQUIP GEN SUP/SVC/EQUIP ADDITIONAL EQUIP GEN SUP/SVC/EQUIP ADDITIONAL EQUIP GEN SUP/SVC/EQUIP ADD EQUIP - TECH GEN SUP/SVC/EQUIP MOTOR VEHICLES PROD CTR ADDITIONAL EQUIPMENT	-	- - - 12,997,262	-	-	12,621,531	- - - (4,629,119)	0.0% 0.0% 0.0% 0.0% 0.0% 63.3% 0.0% 154.3% 0.0% 0.0% 0.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% YES 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0.0% 0.0% 0.0% 0.0% 5 -36.7% 0.0% 54.3% 0.0% 0.0% 0.0% 0.0%	24,597 2,865 - -	2,974,399 - - - - (24,597) - -

### FY 2021/22 Preliminary QIV Report Attachment B

GRAND TOTAL		83.603.397	83.653.397	29,493,192	77,991,210	83,478,090	(5,486,880)	93.3%	99.8%	-6.5%	2.316.769	3,345,418	
SUBTOTAL		4,750	80,000	8,110	77,135	50,000	27,135	154.3%	100.0% YES	54.3%	70,360	(67,495)	
0001.3650.099.99.7300.070.99.520.200.5850.300.99	FINE ARTS ADDITIONAL EQUIPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-	
0001.3631.040.99.7350.045.99.520.200.5856.300.99	MEDIA SVCS ADD EQUIP - TECHNOLOGY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-	
0001.3630.099.40.7350.040.99.520.200.5856.300.99	ED TECH ADD EQUIP - TECHNOLOGY	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-	
0001.3530.040.99.7300.099.99.520.200.5870.300.99	SPEC ED REPLACEMENT EQUIPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-	
0001.3400.040.40.7300.099.99.520.200.5870.300.99	H S REPLACEMENT EQUIPMENT	-	-	-	-	-	-	0.0%	100.0%	0.0%	18,079	(18,079)	
0001.3160.099.99.7500.099.99.520.200.5851.300.99	TRANS ADD EQUIPMENT - VEHICLES	-	-	-	-	-	-	0.0%	100.0%	0.0%	-	-	

# FY22 Q4 PRELIMINARY

EEDERAL GRANTS	ORIGINAL BUDGET	REVISED BUDGET	EXPENDED PRIOR YRS	CARRY OVER/ REVISED BUDGET	YTD ACTUAL	CURRENT ENCUMBERED	TOTAL EXPENDED	BALANCE	AMOUNT RETURNED TO GRANTOR	STATUS
FY19 SPED ERLY CH/262	35,254	35,254	35,238	16	16	=	16	0		CLOSED
FY20 Teacher Quality/140	68,848	68,848	68,848	-	=	-	=	=	=	CLOSED
FY20 Title I/305	123,778	123,778	123,778	-	-	-	-	-	-	CLOSED
FY20 SPED ERLY CH - 262	36,342	36,342	36,342	-	-	-	-	-	-	CLOSED
FY20 SPED 94-142	1,330,637	1,330,637	1,330,426	211	211	-	211	(0)	-	CLOSED
FY20 TITLE III/180	22,388	22,388	22,388	-	-	-	-	-	-	CLOSED
FY20 Title IVA/309	10,000	10,000	10,000	-	-	-	-	-	-	CLOSED
FY20 CARES Act ESSER/113	81,318	81,318	81,318	-	-	-	-	-	-	CLOSED
FY21 NCLB TEACHER QUALITY (TITLE IIA)/ 140	67,389	67,389	30,423	36,966	37,416	-	37,416	(450)	-	PENDING CLOSURE
FY21 TITLE I/ 305	123,730	123,730	93,674	30,056	30,056	-	30,056	-	-	PENDING CLOSURE
FY21 SPED EARLY CHILDHOOD/ 262	36,655	36,655	36,655	-	-	-	-	=	-	CLOSED
FY21 SPED 94-142/ 240	1,382,151	1,387,811	1,080,266	307,545	262,017	20,019	282,036	25,508	-	PENDING CLOSURE
FY21 TITLE III/ENGLISH LANGUAGE ACQUISITION/ 180	26,135	26,135	5,349	20,786	17,936	2,940	20,876	(90)	-	PENDING CLOSURE
FY21 TITLE IV A/ 309	10,000	10,000	7,507	2,493	2,493	-	2,493	-	-	PENDING CLOSURE
FY21 SUMMER/VAC LEARNING / 114	12,000	12,000	12,000	=	=	-	=	=	=	CLOSED
FY21 REMOTE TECH / 117-118	23,540	23,540	23,540	-	-	-	-	=	-	CLOSED
FY21 CVRF SCHOOL REOPENING / 102	1,293,975	1,293,975	1,264,311	29,664	29,664	-	29,664	0	-	CLOSED
FY21 EARLY CHLDHOOD SPED PGM IMP/298	2,581	2,581	2,581	-	-	-	-	-	-	CLOSED
FY21 TARGETED SPED PGM IMP/274	33,974	33,974	10,359	23,615	23,615	-	23,615	-	-	PENDING CLOSURE
FY21 CVRF FOR SCHOOL MEAL PROGRAMS	23,406	23,406	23,406	0	-	-	-	0	-	CLOSED
FY21 CRRSA ESSER II/ 115	313,310	313,310	34,924	278,386	278,386	-	278,386	-	=	PENDING CLOSURE
FY22 P-EBT Local Administrative Cost Reimbursement	4,912	4,912	-	4,912	4,912	-	4,912	-	-	CLOSED
FY22 ARP ESSER III / 119	681,671	681,671	-	681,671	631,525	183	631,708	49,963	-	PENDING CLOSURE
FY22 ARP IDEA/ 252	328,329	328,329	-	328,329	313,571	11,000	324,572	3,757	-	PENDING CLOSURE
FY22 ARP IDEA Early Childhood / 264	29,214	29,214	-	29,214	28,578	853	29,431	(217)	-	PENDING CLOSURE
FY22 Summer Exp/Engage / 102	28,500	28,500	-	28,500	28,500	-	28,500	`- ′	-	PENDING CLOSURE
FY22 TARGETED SPED PGM IMP/274	· -	· -	=	· -	· -	-	· -	=	=	N/A
FY22 EARLY CHLDHOOD SPED PGM IMP/298	-	-	-	-	-	-	-	-	-	N/A
FY22 TITLE IVA/309	10,000	10,000	-	10,000	5,449	-	5,449	4,551	-	UNEXPENDED ROLLS
FY22 TITLE III/180	29,716	29,716	_	29,716	12,997	3,436	16,434	13,282	-	UNEXPENDED ROLLS
FY22 SPED 94-142/240	1,424,475	1,424,475	_	1,424,475	1,144,118	8,145	1,152,263	272,212	-	UNEXPENDED ROLLS
FY22 SPED ERLY CH/262	36,995	36,995	-	36,995	39,532	1,240	40,772	(3,777)	-	PENDING CLOSURE
FY22 TITLE I/305	123,806	123,806	-	123,806	95,957	1,445	97,402	26,404	-	UNEXPENDED ROLLS
FY22 TCH QLTY IIA/140	64,448	64,448	_	64,448	36,758	9,003	45,761	18,687	-	UNEXPENDED ROLLS
FY22 School Programs Emergency Operational Cost Reimburement	5,146	5,146		5,146	5,146	-	5,146	-	-	OPEN TO 6/30/22
FY22 School Nutrition Supply Chain Assistance Funds	78,652	78,652		78,652	78,652	-	78,652	_	-	OPEN TO 6/30/22
FY22 Teacher Diversification Pilot Program/ 216	38,733	19,366	-	19,366	6,907	_	6,907	12,459	-	UNEXPENDED ROLLS
FY22 School Nutrition Equipment Assistance for Schools/ 722	7,750	7,750	_	7,750	-,	7,750	7,750	/	_	OPEN TO 6/30/22
										2. 2
TOTAL	7,949,758	7,936,051	4,333,333	3,602,718	3,114,410	66,016	3,180,426	422,292	-	
	ORIGINAL	REVISED	EXPENDED	CARRY OVER/ REVISED	YTD	CURRENT	TOTAL		AMOUNT RETURNED	
STATE GRANTS	BUDGET	BUDGET	PRIOR YRS	BUDGET	ACTUAL	ENCUMBERED	EXPENDED	BALANCE	TO GRANTOR	STATUS
FY21 CIRCUIT BREAKER (75%)	1,715,211	1,715,211	-	1,715,211	1,715,211	-	1,715,211	-	-	CLOSED
FY21 METCO/ 317	1,197,675	1,248,094	1,248,094		1,713,211	_	1,715,211	_	_	CLOSED
FY21 ESS SCHL HLTH	100,000	100,000	99,760	240	240	_	240	_	_	CLOSED
FY21 Coronavirus Prevention Fund WIL	172,050	172,050	172,050	-	-	_	-	_	_	CLOSED
FY21 Special Support Earmark/ 192	20,833	20,833	20,833							CLOSED
FY22 METCO/317	1,260,954	1,372,089	20,033	1,372,089	1,312,625	60.291	1,372,916	(827)		PENDING CLOSURE
FY22 ESS SCHL HLTH	100,000	100,000	_	100,000	98,203	3,172	101,375	(1,375)	_	PENDING CLOSURE
FY22 CIRCUIT BREAKER (75%)	2,064,060	2,064,060		2,064,060	1,548,045	3,172	1,548,045	516,015		PENDING CLOSORE PENDING JOURNAL EI
FY22 Special Support Earmark/ 195 (Town DEI)	50,000	50,000	-	50,000	15,070	20,601	35,671	14,329		Open to 6/30/22
FY22 METCO Supplemental/ 317A	51,718	51,718	_	51,718	13,070	20,001	33,071	51,718	_	PENDING CLOSURE
FY22 COVID-19 Summer Programming Reimbursement/ 437	41.800	41,800		41,800	41.800	-	41.800	31,710		CLOSED
FY22 Proficiency-Based Outcomes for Languages Other than Englis	13.885	7.885	_	7,885	5,990		5,990	1,895		PENDING CLOSURE
FY22 COVID Sick Wages Reimbursement (H. 90)	102,996	102,996	=	102,996	3,550	<del>-</del>	3,330	1,050	-	Open to 6/30/22
FY22 MCC Stars Residency - Sunita Williams	5,500	5,500		5,500	5,500	-	5,500	-	-	Open to 6/30/22
	3,850	3,850	-	3,850	3,850	-	3,850	-	-	Open to 6/30/22
FY22 MCC Stars Residency - Eliot			-		3,850	-	3,850	-	TNI IZTNID	
FY22 ACCELERATING MATHEMATICS INSTRUCTION (IN KIND)	81,340	81,340	4 540 727	81,340	4 746 534	04.064	4 020 507	F04 7F6	IN KIND	IN KIND
TOTAL	6,981,872	7,056,086	1,540,737	5,515,349	4,746,534	84,064	4,830,597	581,756	-	
		ORIGINAL	EXPENDED	CARRY OVER	YTD	CURRENT	TOTAL		AMOUNT RETURNED	
LOCAL GRANTS		BUDGET	PRIOR YRS	BUDGET	ACTUAL	ENCUMBERED	EXPENDED	BALANCE	TO GRANTOR	STATUS
FY20 NHS LIFE SKILLS		3,800	3,401	399	399	-	399	(0)	-	CLOSED
		-,	-,					(-)		-

## FY 2021/22 QIV Preliminary Report Attachment C

FY16/17 INNOVATION FUND GRANT	12,155	10,856	1,299	1,299	-	1,299	(0)	-	CLOSED
FY19 WINTER NEF	26,015	23,939	2,076	-	1,491	1,491	585	70	Closed or Ext to 6/30,
FY20 FALL NEF	50,102	32,573	17,529	9,794	6,146	15,940	1,588	-	Closed or Ext to 6/30,
FY20 WINTER NEF	34,296	23,633	10,918	10,918	=	10,918	=	3,698	CLOSED
FY20 SPRING NEF	22,301	12,363	9,938	9,938	=	9,938	=	-	CLOSED
FY21 SUMMER NEF	3,000	279	2,721	-	-	-	2,721	-	PENDING CLOSURE
FY21 FALL NEF	15,980	12,984	2,997	2,997	=	2,997	=	-	CLOSED
FY21 WINTER NEF	45,524	31,605	13,919	9,188	-	9,188	4,731	-	Closed or Ext to 6/30,
FY21 SPRING NEF	30,782	-	30,782	30,782	-	30,782	-	-	CLOSED
FY21 STRENGTHENING THE ELEMENTARY MODEL	296,624	296,624	=	=	=	=	=	-	CLOSED
FY21 NEF DEI Collaborative Initiat	35,000	4,683	30,317	8,344	16,664	25,008	5,309	-	Open to 6/30/22; Pen
FY21 MWHF IMP STU HLTH RACIAL GRANT	18,000	10,800	7,200	7,200	-	7,200	-	-	Pending Closure
FY22 FALL NEF	30,317	-	30,317	20,466	3,332	23,797	6,520	-	Open to 6/30/22
FY22 WINTER NEF	32,541	-	32,541	5,736	8,194	13,931	18,610	-	Open to 6/30/22
FY22 SPRING NEF	18,434	=	18,434	=	=	=	18,434	-	Open to 6/30/23
TOTAL	674,871	463,741	211,385	117,061	35,827	152,888	58,497	3,768	

LOCAL GIFT/DONATION	CARRY OVER BUDGET	CURRENT RECEIPTS	YTD ACTUAL	CURRENT ENCUMBERED	TOTAL EXPENDED	BALANCE	AMOUNT RETURNED TO GRANTOR	STATUS
BROADMEADOW DONATIONS	8,134	4,991	4,974	394	5,367	7,757	N/A	ROLLING ACCOUNT
ATHLETIC DONATIONS	7,765	39,792	25,230	9,418	34,648	12,909	N/A	ROLLING ACCOUNT
CONTRIBUTIONS TO THE ARTS	11,157	5,256	2,213	645	2,858	13,555	N/A	ROLLING ACCOUNT
HILLSIDE DONATIONS	3,099	1,699	5,998	-	5,998	(1,200)	N/A	ROLLING ACCOUNT;
ELIOT DONATIONS	2,049	600	1,500	-	1,500	1,149	N/A	ROLLING ACCOUNT
HIGH SCHOOL DONATIONS	· -	650	-	24	24	626	N/A	ROLLING ACCOUNT;
POLLARD DONATIONS	2,060	53	-	-	-	2,113	N/A	ROLLING ACCOUNT
NEWMAN DONATIONS	222	3,747	3,306	68	3,375	595	N/A	ROLLING ACCOUNT
MITCHELL DONATIONS	1,968	322	1,411	538	1,948	342	N/A	ROLLING ACCOUNT
SCHOOL GRANTS OVERHEAD	-	=	2,965	537	3,502	(3,502)	N/A	ROLLING ACCOUNT;
PERFORMANCE REPORT DONATIONS	1,887	-	-	-	-	1,887	N/A	ROLLING ACCOUNT
PRESCHOOL DONATIONS	739	=	734	=	734	5	N/A	ROLLING ACCOUNT
POLLARD JAPAN EXCHANGE DONATIONS	704	-	-	-	-	704	N/A	ROLLING ACCOUNT
HIGH ROCK OVERNIGHT CAMP DONATIONS	-	-	-	-	-	-	N/A	ROLLING ACCOUNT
SCIENCE CENTER DONATIONS	980	-	337	-	337	643	N/A	ROLLING ACCOUNT
MEDIA DONATIONS	22,529	15,549	17,344	7,923	25,267	12,811	N/A	ROLLING ACCOUNT
INSTRUCTION TECHNOLOGY DON	1,683	-	-	-	-	1,683	N/A	ROLLING ACCOUNT
WORLD LANGUAGE DONATIONS	341	-	-	18	18	323	N/A	ROLLING ACCOUNT
SCHOOL MISC DONATIONS	691	=	680	=	680	11	N/A	ROLLING ACCOUNT
NHS DISTING CAREER AWARDS	55	-	-	-	-	55	N/A	ROLLING ACCOUNT
METCO DONATIONS	1,677	1,200	1,577	=	1,577	1,300	N/A	ROLLING ACCOUNT
COMMUNITY ED DONATIONS	565	25	-	=	-	590	N/A	ROLLING ACCOUNT
DVAC DONATION	782	-	-	-	-	782	N/A	ROLLING ACCOUNT
DOUGLAS PINTA MEMORIAL AWARD	847	-	-	-	-	847	N/A	ROLLING ACCOUNT
MEREDITH J MCCULLOUGH AWARD	709	-	-	-	-	709	N/A	ROLLING ACCOUNT
JOHN W FERRETT PRIZE	747	-	-	-	-	747	N/A	ROLLING ACCOUNT
GEORGE A RODAKIS AWARD	107	-	-	=	-	107	N/A	ROLLING ACCOUNT
PHILLIP H. CLAXTON MEMORIA	-	-	-	-	-	-	N/A	ROLLING ACCOUNT
JOHN GOODWIN SCHIRMER AWARD	-	-	-	=	-		N/A	ROLLING ACCOUNT
STEPS TO SUCCESS	16,500	5,000	19,800	-	19,800	1,700	N/A	ROLLING ACCOUNT
HS DA VINCI DONATIONS	41,919	100	1,528	405	1,933	40,085	N/A	ROLLING ACCOUNT
GLOBAL INITIATIVES DONATIONS	434	-	-	-	-	434	N/A	ROLLING ACCOUNT
FOOD SERVICE DONATIONS	5,445	132	-	-	-	5,577	N/A	ROLLING ACCOUNT
HIGH ROCK DONATIONS	908 383	1,392	863	-	863	1,437	N/A	ROLLING ACCOUNT
SEPAC DONATIONS	383 101		-	-	-	383 101	N/A	ROLLING ACCOUNT
SPED DONATIONS	2,448	-	-	-	-		N/A	ROLLING ACCOUNT
POLLARD LAUNCHING SCHOLARS NURSING DONATIONS	2,448	-	-	-	-	2,448 2,037	N/A N/A	ROLLING ACCOUNT ROLLING ACCOUNT
NHS TRAVEL DONATIONS	•	-	-	-	-	,	N/A N/A	ROLLING ACCOUNT
MUSIC TRAVEL DONATIONS  MUSIC TRAVEL DONATIONS	28,323 5,000	-	-	-	-	28,323 5,000	N/A N/A	ROLLING ACCOUNT
			-	-	-			
SUMMER BRIDGE DONATIONS	=	10,000	-	-	-	10,000	N/A	ROLLING ACCOUNT
TOTAL	174,994	90,507	90,460	19,970	110,429	155,072	N/A	ROLLING ACCOUNT
REVOLVING FUND	CARRY OVER BUDGET	CURRENT RECEIPTS	YTD ACTUAL	CURRENT ENCUMBERED	TOTAL EXPENDED	BALANCE	AMOUNT RETURNED TO GRANTOR	STATUS

## FY 2021/22 QIV Preliminary Report Attachment C

Per Sender Transformation   275-619   1,118,121   279,7842   81,984   661,766   662,077   MA ROLLING; Pending If REGIONATION   1,200	FFF DAGED TRANSPORTATION	225 642	4 440 404	F70 F40	04 004	664 506	602 207		DOLLANG D 1: 15
BROADMENOM LENSE   19   29,390   21,786   1,195   1,					81,984			,	
BROADMACOW BOOK/EQUIPMENT SALES		,	,		-				
ELDT ELDS ELDT SOUNCEUIPMENT SALES  2 15,479 17,407 1,705 N/A CLOSES JURE 30, PRE LUT SOUNCEUIPMENT SALES  10 6,209 14,742 - 1,4742 1,23 N/A ROLLING ACCOUNT HILLISDE IS ELDT NOTICES JURE 30, PRE LUT SOUNCEUIPMENT SALES  11,170 - 2,1555 15,205 5,205 5,205 9,404 N/A ROLLING ACCOUNT HILLISDE IS ELDT NOTICES JURE 30, PRE LUT SOUNCE JURE 30, PRE					=				
ELIDI DOON/FQUIPMENT SALES		0			-		-	,	
HILISIDE IENSE 120 6,220 121 121 122 123 123 124 125 125 125 125 125 125 125 125 125 125		-	24,186	17,160	-				
HILSIDE BOOK/EQUIPMENT SALES  14,772  23,55  15,255  51,255  50,155  50,466  NA COLING ACCOUNT MICHAEL BOOK/EQUIPMENT SALES  2,203  10,103  10		29	-	-	-				
HILDSELESIEY NITERINS 1 - 5,125 - 5,125 9,046 NA GLIBRA ACCOUNT MITTOFFEL LESS 1 - 22,101 15,280 50 15,750 7,455 NA GLIBRA ACCOUNT NITERIALS 1 - 22,01 15,280 1 15,280 1 15,280 8,212 NA GLIBRA ACCOUNT NITERIALS 1 19 2,201 15,280 1 15,280 8,212 NA GLIBRA ACCOUNT NITERIALS 1 19 2,200 1 15,280 8,212 NA GLIBRA ACCOUNT NITERIALS 1 19 2 NA GLIBRA ACCOUNT NITERIALS 1 19 1	HILLSIDE LEASE	=	15,479	14,342	=	14,342	1,136	N/A	CLOSES JUNE 30; Per
MITCHELL BOOM/EQUIPMENT SALES			6,220	-	-	-			
MICHIEL BOOK/PQUIPMENT SALES  1 3 3,6 1 15,389	HILLSIDE LESLEY INTERNS	14,171						N/A	
NEWMAN BOOK/EQUIPMENT SALES 191 2, 23,601 15,389 - 15,389 8,212 N/A CLOSES JUNE 35, Per NEWMAN BOOK/EQUIPMENT SALES 191 12, 20 - 1 - 1 - 1,20 N/A ROLLING ACCOUNT MICH NOCK BOOK/EQUIPMENT SALES 191 N/A ROLLING ACCOUNT MICH NOCK BOOK/EQUIPMENT SALES 191 N/A ROLLING ACCOUNT MICH SCHOOL TESTING 191 N/A ROLLING ACCOUNT MICH SCHOOL RECOVERY 191 N/A	MITCHELL LEASE	-	23,155	15,250	500	15,750	7,405	N/A	
NEMBAN BOOK/EQUIPMENT SALES	MITCHELL BOOK/EQUIPMENT SALES	-	-	-	-	-	-	N/A	ROLLING ACCOUNT
HIGH ROCK DOOK/EQUIPMENT SALES 2,420 HIGH ROCK OVERMICHT CADB 1	NEWMAN LEASE	-	23,601	15,389	-	15,389	8,212	N/A	CLOSES JUNE 30; Per
HIGH ROCK LOST BOOKS  1. 278	NEWMAN BOOK/EQUIPMENT SALE	191	-	-	-	-	191	N/A	ROLLING ACCOUNT
HIGH ROCK OVENNIGHT CAMP  POLLARD BADAR EXCHANGE  610  70 610  80 NA ROLLING ACCOUNT  POLLARD BOOK/EQUIPHENT SALES  30 610  80 NA ROLLING ACCOUNT  POLLARD BOOK/EQUIPHENT SALES  30 91  80 NA ROLLING ACCOUNT  HIGH ROCK NON-RESIDIT TUTTION  3,192  1 12,461  1 12,461  3,102  1 12,638	HIGH ROCK BOOK/EQUIPMENT SALES	2,420	-	-	-	-	2,420	N/A	ROLLING ACCOUNT
POLLARD BAPAN EXCHANGE   610   -   -   -   -   -   -   -   -   -	HIGH ROCK LOST BOOKS	278	-	-	-	-	278	N/A	ROLLING ACCOUNT
POLLARD DROM/EQUIPMENT SALES   30	HIGH ROCK OVERNIGHT CAMP	-	-	-	-	-	-	N/A	ROLLING ACCOUNT
POLLARD BOOK/EQUIPMENT SALES   30   -	POLLARD JAPAN EXCHANGE	610	-	_	=	-	610	N/A	ROLLING ACCOUNT
POLIABO LOST BOOKS   91	POLLARD BOOK/EOUIPMENT SALES	30	-	_	=	-	30	N/A	ROLLING ACCOUNT
HIGH ROCK MON-RESIDENT TUTTION 13,192 7-1 7-1 7-1 7-1 7-1 7-1 7-1 7-1 7-1 7-1		91	_	_	_	_			
POLLARD NON-RESIDENT TUITION   3,192			_	_	_	_			
HIGH SCHOOL TESTING HIGH SCHOOL DOOK/FEQUIMPMENT SALES		3 192	_	_	_	_	3 192	,	
HIGH SCHOOL BOOK/EQUIPMENT SALES  1,886 2,263 2,29 3,202 3,202 3,491 NA ROLLING ACCOUNT HIGH SCHOOL TEXTBOOK RECOVERY 1,162 2,339 1- 3,491 NA ROLLING ACCOUNT HIGH SCHOOL PARKING 35,343 28,700 18,965 19 19,056 44,987 NA ROLLING ACCOUNT HIGH SCHOOL PARKING 35,343 28,700 18,965 19 19,056 44,987 NA ROLLING ACCOUNT HIGH SCHOOL PARKING 35,343 28,700 18,965 19 19,056 44,987 NA ROLLING ACCOUNT HIGH SCHOOL NON-RESIDENT TUITION 279			127 611	121 440	3 101	124 541		,	
HIGH SCHOOL LOCKERS HIGH SCHOOL TEXTBOOK RECOVERY 1,162 2,232 3,491 N/A ROLLING ACCOUNT HIGH SCHOOL TEXTBOOK RECOVERY 1,163 35,343 28,700 118,965 91 19,056 44,987 N/A ROLLING ACCOUNT; HIGH SCHOOL NON-RESIDENT TUITION 9,992								,	
HIGH SCHOOL PARKINGS  15,162 2,329									
HIGH SCHOOL PARKING HIGH SCHOOL NON-RESIDENT TUITION 9,992 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-					_				
HIGH SCHOOL NOM-RESIDENT TUTTION   9.992   VA ROLLING ACCOUNT   SPED OUT-O-FISTRICT TUTTION   9.250   VA ROLLING ACCOUNT   SPED NON-RESIDENT TUTTION   9.350   VA ROLLING ACCOUNT   SPED NON-RESIDENT TUTTION   19.350   388,181   300,782   2.716   303,498   199,992   VA ROLLING ACCOUNT   SCIENCE CENTER   15.308   388,181   300,782   2.716   303,498   199,992   VA ROLLING ACCOUNT   SCIENCE CENTER AFTERSCHOOL   1,036   411					01			,	
SPED DUT-OP-DISTRICT TUITION   279   -			20,700	10,903	91	19,030		,	
SPED NON-RESIDENT TUITION   9,350   -			-	-	-	-		,	
Integrated preschool   115,308   38,181   300,782   2,716   303,498   199,992   N/A ROLLING ACCOUNT SCIENCE CENTER FLOW   1,036   - 411   - 411   1625   N/A ROLLING ACCOUNT SCIENCE CENTER AFTERSCHOOL   5,957   - 85   - 85   5,872   N/A ROLLING ACCOUNT SCIENCE CENTER AFTERSCHOOL   1,524   599   66   - 66   2,057   N/A ROLLING ACCOUNT 1:1 DEVICE SALES   734   N/A ROLLING ACCOUNT 1:1 DEVICE SALES   7,54   599   66   - 6   60   2,057   N/A ROLLING ACCOUNT 1:1 DEVICE SALES   7,54   599   66   - 6   60   2,057   N/A ROLLING ACCOUNT 1:1 DEVICE SALES   7,54   7,54   7,5   - 7   - 7   7,5   1,059   N/A ROLLING ACCOUNT 1:1 DEVICE SALES   7,50   7,54   N/A ROLLING ACCOUNT 1:1 DEVICE SALES   7,50   7,54   1,59   1,595			-	-	-	-			
SCIENCE CENTER   1,056   1,1			-		2.746	-			
SCIENCE CENTER AFTERSCHOOL   S,957   - 85   - 85   5,872   N/A ROLLING ACCOUNT   1.524   599   66   - 66   2,057   N/A ROLLING ACCOUNT   1.1 DEVICE SALES   734   734   N/A ROLLING ACCOUNT   1.1 DEVICE SALES   735			388,181		2,716				
MEDIA RECOVERY   1.524   599   66   -   66   2.057   N/A ROLLING ACCOUNT   1.51 DEVICE SALES   74   -   -   -   7.24   N/A ROLLING ACCOUNT   1.51 DEVICE SALES   7.52   7.54   N/A ROLLING ACCOUNT   1.52   7.52   7.54   1.52   7.54   7.5			-		-			,	
1.1 DEVICE SALES SCH PERFORMING GROUPS 15,095 35,040 29,845 2,230 32,075 18,059 N/A ROLLING ACCOUNT FEE-BASED ARTS INSTRUCTION FEE-BASED ARTS INSTRUCTION FEE-BASED ARTS INSTRUCTION 79,014 83,323 105,138 40,803 145,941 16,397 N/A ROLLING ACCOUNT FINE & PERFORMING ARTS SALES TO STUDENTS 1,293 5 0 - 0 1,298 N/A ROLLING ACCOUNT GRAPHIC ARTS 18,155 29,776 8,790 1,821 10,610 37,320 N/A ROLLING ACCOUNT THEATRICAL PERFORMANCES - MUSICAL WORLD LANGUAGES FEE-BASED NORLD LANGUAGES FEE-BASED NORLD LANGUAGES FEE-BASED NORLD LANGUAGES FEE-BASED 13,940 47,886 24,999 3,427 28,425 33,401 N/A ROLLING ACCOUNT KINDERGARTEN AFTER SCHOOL ENRICH (KASE) 13,940 47,886 24,999 3,427 28,425 33,401 N/A ROLLING ACCOUNT KINDERGARTEN AFTER SCHOOL ENRICH (KASE) 15,948 706 323 - 323 2,431 N/A ROLLING ACCOUNT KINDERGARTEN AFTER SCHOOL ENRICH (KASE) 16,949 184,275 747 185,023 52,131 N/A ROLLING ACCOUNT MIDDLE SCHOOL AFTER SCHOOL ENRICH (FASE) 18,169 993 184,275 747 185,023 52,131 N/A ROLLING ACCOUNT MIDDLE SCHOOL AFTER SCHOOL ENRICH (PAS/RAS) 18,167 485,291 243,905 7,917 251,822 281,636 N/A ROLLING ACCOUNT TUTORING 10,100 10 - 10 - 10 - 10 - N/A ROLLING ACCOUNT TUTORING 11,100 10 - 10 - 10 - N/A ROLLING ACCOUNT SUMMER SCHOOL ENRICH (FASE) 19,5375 385,870 291,858 4,894 296,752 184,493 N/A ROLLING ACCOUNT METCO SUMMER SCHOOL 19,549									
SCH PERFORNING GROUPS   15,095   35,040   29,845   2,230   32,075   18,059   NA ROLLING ACCOUNT FIEE BASED ARTS INSTRUCTION   79,014   83,323   105,138   40,803   145,941   16,397   N/A ROLLING ACCOUNT FINE & PERFORNING ARTS SALES TO STUDENTS   1,293   5 0 0 - 0 0,1298   N/A ROLLING ACCOUNT FINE & PERFORNING ARTS SALES TO STUDENTS   1,8155   29,776   8,790   1,821   10,610   37,320   N/A ROLLING ACCOUNT HEATTCAL PERFORMANCES - MUSICAL   13,940   47,886   24,999   3,427   28,425   33,401   N/A ROLLING ACCOUNT WORLD LANGUAGES FEE-BASED   2,048   706   323   2 233   2,431   N/A ROLLING ACCOUNT KINDERGRARTEN AFTER SCHOOL ENRICH (KASE)			599	66	-	66			
FEE-BASED ARTS INSTRUCTION FINE & PERFORMING ARTS SALES TO STUDENTS 1,293 5,00 -,00 1,298 N/A ROLLING ACCOUNT FINE & PERFORMING ARTS SALES TO STUDENTS 18,155 29,776 8,790 1,821 10,610 37,320 N/A ROLLING ACCOUNT GRAPHIC ARTS THEATRICAL PERFORMANCES - MUSICAL 13,940 47,886 24,999 3,427 28,425 33,401 N/A ROLLING ACCOUNT KINDERGARTEN AFTER SCHOOL ENRICH (KASE)			-	-	-	-			
FINE & PERFORMING ARTS SALES TO STUDENTS   1,293   5   0   -   0   1,298   N/A ROLLING ACCOUNT THATRICAL PERFORMANCES - MUSICAL   13,940   47,886   24,999   3,427   28,425   33,401   N/A ROLLING ACCOUNT THEATRICAL PERFORMANCES - MUSICAL   13,940   47,886   24,999   3,427   28,425   33,401   N/A ROLLING ACCOUNT WORLD LANGUAGES FEE-BASED   2,048   706   323   2   323   2,431   N/A ROLLING ACCOUNT WORLD LANGUAGES FEE-BASED   198,993   184,275   747   185,023   52,131   N/A ROLLING ACCOUNT ELEMENTARY AFTER SCHOOL ENRICH (EASE)   198,993   184,275   35,411   56   35,467   21,374   N/A ROLLING ACCOUNT MIDDLE SCHOOL AFTER SCHOOL ENRICH (PAS/RAS)   23,266   33,575   35,411   56   35,467   21,374   N/A ROLLING ACCOUNT MIDDLE SCHOOL AFTER SCHOOL ENRICH (PAS/RAS)   485,291   243,905   7,917   251,822   281,636   N/A ROLLING ACCOUNT TUTORING   1   10   1   10   1   10   1   10   1   1								,	
GRAPHIC ARTS   18,155   29,776   8,790   1,821   10,610   37,220   N/A ROLLING ACCOUNT THEATRICAL PERFORMANCES - MUSICAL   13,940   47,886   24,999   3,427   28,425   33,401   N/A ROLLING ACCOUNT WORLD LANGUAGES FEE-BASED   2,048   706   323   - 323   2,431   N/A ROLLING ACCOUNT KINDERGARTEN AFTER SCHOOL ENRICH (KASE)   N/A ROLLING ACCOUNT ELEMENTARY AFTER SCHOOL ENRICH (EASE)   38,161   198,993   184,275   747   185,023   52,131   N/A ROLLING ACCOUNT MIDDLE SCHOOL AFTER SCHOOL ENRICH (PAS/RAS)   23,266   33,575   35,411   56   35,467   21,374   N/A ROLLING ACCOUNT SUMMER SCHOOL AFTER SCHOOL ENRICH (PAS/RAS)   48,167   485,291   243,905   7,917   251,822   281,636   N/A ROLLING ACCOUNT SUMMER SCHOOL   - 10   N/A ROLLING ACCOUNT SUMMER SCHOOL   - 10   N/A ROLLING ACCOUNT SUMMER SPORTS CLINICS   15,852   29,519   25,362   1,165   26,527   18,444   N/A ROLLING ACCOUNT DAYCARE   95,375   385,870   291,858   4,894   296,752   184,493   N/A ROLLING ACCOUNT METCO REVOLVING FUND   2,649   2,649   N/A ROLLING ACCOUNT METCO SUMMER SCHOOL   39   2,649   N/A ROLLING ACCOUNT METCO SUMMER SCHOOL   39				,	40,803				
THEATRICAL PERFORMANCES - MUSICAL  13,940			_	•		-		,	
WORLD LANGUAGES FEE-BASED   2,048   706   323   - 323   2,431   N/A ROLLING ACCOUNT KINDERGARTEN AFTER SCHOOL ENRICH (KASE)   N/A ROLLING ACCOUNT KINDERGARTEN AFTER SCHOOL ENRICH (EASE)   38,161   198,993   184,275   747   185,023   52,131   N/A ROLLING ACCOUNT MIDDLE SCHOOL AFTER SCHOOL ENRICH (PAS/RAS)   23,266   33,575   35,411   56   35,467   21,374   N/A ROLLING ACCOUNT SUMMER SCHOOL AFTER SCHOOL ENRICH (PAS/RAS)   23,266   33,575   35,411   56   35,467   21,374   N/A ROLLING ACCOUNT SUMMER SCHOOL   48,167   485,291   243,905   7,917   251,822   281,636   N/A ROLLING ACCOUNT TUTORING   - 10   - 10   - N/A ROLLING ACCOUNT SUMMER SCHOOL   5,852   29,519   25,362   1,165   26,527   18,844   N/A ROLLING ACCOUNT DAYCARE   59,575   385,870   291,858   4,894   296,752   184,493   N/A ROLLING ACCOUNT METCO REVOLVING FUND   2,649   -   -   -   2,649   N/A ROLLING ACCOUNT METCO SUMMER SCHOOL   39   -   -   -   2,649   N/A ROLLING ACCOUNT SCHOOL EQUIPMENT RECOVERY   -   -   -   3,99   N/A ROLLING ACCOUNT SCHOOL EQUIPMENT RECOVERY   -   7,731   4,173   -   4,173   3,558   N/A ROLLING ACCOUNT HIGH SCHOOL ATHLETICS   127,945   732,644   574,202   80,977   655,179   205,399   N/A ROLLING ACCOUNT FOOD SERVICES   127,648   3,917,981   2,717,216   676,969   3,394,185   651,444   N/A ROLLING ACCOUNT ADULT EDUCATION   33,609   336,251   294,349   5,312   299,661   70,199   N/A ROLLING ACCOUNT STAFF DEVELOPMENT   1,474   935   1,020   -   1,020   1,389   N/A ROLLING ACCOUNT N/A ROLLING ACCOUNT STAFF DEVELOPMENT   1,474   935   1,020   -   1,020   1,389   N/A ROLLING ACCOUNT N/A ROLLING ACCOUNT STAFF DEVELOPMENT   1,474   935   1,020   -   1,020   1,389   N/A ROLLING ACCOUNT N/A ROL	GRAPHIC ARTS		29,776	8,790	1,821	10,610	37,320	N/A	ROLLING ACCOUNT
STATES CHOOL ENRICH (KASE)	THEATRICAL PERFORMANCES - MUSICAL	13,940	47,886	24,999	3,427	28,425	33,401	N/A	ROLLING ACCOUNT
SEMENTARY AFTER SCHOOL ENRICH (EASE)   38,161   198,993   184,275   747   185,023   52,131   N/A ROLLING ACCOUNT MIDDLE SCHOOL AFTER SCHOOL ENRICH (PAS/RAS)   23,266   33,575   35,411   56   35,467   21,374   N/A ROLLING ACCOUNT SUMMER SCHOOL   48,167   485,291   243,905   7,917   251,822   281,636   N/A ROLLING ACCOUNT SUMMER SCHOOL   10   10   10   10   10   10   10   1	WORLD LANGUAGES FEE-BASED	2,048	706	323	-	323	2,431	N/A	ROLLING ACCOUNT
MIDDLE SCHOOL AFTER SCHOOL ENRICH (PAS/RAS)   23,266   33,575   35,411   56   35,467   21,374   N/A ROLLING ACCOUNT SUMMER SCHOOL   48,167   485,291   243,905   7,917   251,822   281,636   N/A ROLLING ACCOUNT SUMMER SCHOOL   10   -	KINDERGARTEN AFTER SCHOOL ENRICH (KASE)	-	-	-	-	-	-	N/A	ROLLING ACCOUNT
SUMMER SCHOOL         48,167         485,291         243,905         7,917         251,822         281,636         N/A         ROLLING ACCOUNT           TUTORING         -         10         10         -         10         -         N/A         ROLLING ACCOUNT           SUMMER SPORTS CLINICS         15,852         29,519         25,362         1,165         26,527         18,844         N/A         ROLLING ACCOUNT           DAYCARE         95,375         385,870         291,858         4,894         296,752         184,493         N/A         ROLLING ACCOUNT           METCO SUMMER SCHOOL         2,649         -         -         -         -         2,649         N/A         ROLLING ACCOUNT           SCHOOL EQUIPMENT RECOVERY         -         7,731         4,173         -         4,173         3,558         N/A         ROLLING ACCOUNT           HIGH SCHOOL ATHLETICS         127,935         732,644         574,202         80,977         655,179         205,399         N/A         ROLLING ACCOUNT           FOOD SERVICES         127,648         3,917,981         2,717,216         676,969         3,394,185         651,444         N/A         ROLLING ACCOUNT           ADULT EDUCATION         33,609	ELEMENTARY AFTER SCHOOL ENRICH (EASE)	38,161	198,993	184,275	747	185,023	52,131	N/A	ROLLING ACCOUNT
TUTORING  - 10 10 - 10 - N/A ROLLING ACCOUNT SUMMER SPORTS CLINICS  DAYCARE  DAYCARE  METCO REVOLVING FUND  CSUMMER SCHOOL  SUMMER SCHOOL  ACCOUNT  METCO REVOLVING FUND  CSUMMER SCHOOL  SCHOOL  EQUIPMENT RECOVERY  L- 7,731 4,173 - 4,173 3,558 N/A ROLLING ACCOUNT  HIGH SCHOOL ATHLETICS  127,935 732,644 574,202 80,977 655,179 205,399 N/A ROLLING ACCOUNT FOOD SERVICES  127,648 3,917,981 2,717,216 676,969 3,334,185 651,444 N/A ROLLING ACCOUNT  ADULT BOUCAMENT  ADULT BOUCAMENT  ADULT BOUCAMENT  ADULT BOUCAMENT  127,648 3,917,981 2,717,216 676,969 3,334,185 651,444 N/A ROLLING ACCOUNT  ADULT BOUCAMENT  ADULT BOUCAMENT  TORROW  ADULT BOUCAMENT  TORROW  ADULT BOUCAMENT  TORROW  ADULT BOUCAMENT  TORROW  TORROW	MIDDLE SCHOOL AFTER SCHOOL ENRICH (PAS/RAS)	23,266	33,575	35,411	56	35,467	21,374	N/A	ROLLING ACCOUNT
SUMMER SPORTS CLINICS         15,852         29,519         25,362         1,165         26,527         18,844         N/A         ROLLING ACCOUNT           DAYCARE         95,375         385,870         291,858         4,894         296,752         184,493         N/A         ROLLING ACCOUNT           METCO REVOLVING FUND         2,649         -         -         -         -         2,649         N/A         ROLLING ACCOUNT           METCO SUMMER SCHOOL         39         -         -         -         -         39         N/A         ROLLING ACCOUNT           SCHOOL EQUIPMENT RECOVERY         -         7,731         4,173         -         4,173         3,558         N/A         ROLLING ACCOUNT           HIGH SCHOOL ATHLETICS         127,935         732,644         574,202         80,977         655,179         205,399         N/A         ROLLING ACCOUNT           FOOD SERVICES         127,648         3,917,981         2,717,216         676,969         3,394,185         651,444         N/A         ROLLING ACCOUNT           ADULT EDUCATION         33,609         336,251         294,349         5,312         299,661         70,199         N/A         ROLLING ACCOUNT           STAFF DEVELOPMENT         1,474	SUMMER SCHOOL	48,167	485,291	243,905	7,917	251,822	281,636	N/A	ROLLING ACCOUNT
DAYCARE         95,375         385,870         291,858         4,894         296,752         184,493         N/A         ROLLING ACCOUNT           METCO SUMMER SCHOOL         2,649         -         -         -         -         -         2,649         N/A         ROLLING ACCOUNT           SCHOOL EQUIPMENT RECOVERY         -         -         7,731         4,173         -         4,173         3,558         N/A         ROLLING ACCOUNT           HIGH SCHOOL ATHLETICS         127,935         732,644         574,202         80,977         655,179         205,399         N/A         ROLLING ACCOUNT           FOOD SERVICES         127,648         3,917,981         2,717,216         676,969         3,394,185         651,444         N/A         ROLLING ACCOUNT           ADULT EDUCATION         33,609         336,251         294,349         5,312         299,661         70,199         N/A         ROLLING ACCOUNT           STAFF DEVELOPMENT         1,474         935         1,020         -         1,020         1,389         N/A         ROLLING ACCOUNT	TUTORING	-	10	10	-	10	-	N/A	ROLLING ACCOUNT
METCO REVOLVING FUND         2,649         -         -         -         -         -         2,649         N/A         ROLLING ACCOUNT           METCO SUMMER SCHOOL         39         -         -         -         -         39         N/A         ROLLING ACCOUNT           SCHOOL EQUIPMENT RECOVERY         -         7,731         4,173         -         4,173         3,558         N/A         ROLLING ACCOUNT           HIGH SCHOOL ATHLETICS         127,935         732,644         574,202         80,977         655,179         205,399         N/A         ROLLING ACCOUNT           FOOD SERVICES         127,648         3,917,981         2,717,216         676,969         3,394,185         651,444         N/A         ROLLING ACCOUNT           ADULT EDUCATION         33,609         336,251         294,349         5,312         299,661         70,199         N/A         ROLLING ACCOUNT           STAFF DEVELOPMENT         1,474         935         1,020         -         1,020         1,389         N/A         ROLLING ACCOUNT	SUMMER SPORTS CLINICS	15,852	29,519	25,362	1,165	26,527	18,844	N/A	ROLLING ACCOUNT
METCO REVOLVING FUND         2,649         -         -         -         -         -         2,649         N/A         ROLLING ACCOUNT           METCO SUMMER SCHOOL         39         - <td>DAYCARE</td> <td>95,375</td> <td>385,870</td> <td>291,858</td> <td>4,894</td> <td>296,752</td> <td>184,493</td> <td>N/A</td> <td>ROLLING ACCOUNT</td>	DAYCARE	95,375	385,870	291,858	4,894	296,752	184,493	N/A	ROLLING ACCOUNT
METCO SUMMER SCHOOL         39         -         -         -         39         N/A         ROLLING ACCOUNT           SCHOOL EQUIPMENT RECOVERY         -         7,731         4,173         -         4,173         3,558         N/A         ROLLING ACCOUNT           HIGH SCHOOL ATHLETICS         127,648         3,917,981         2,717,216         676,969         3,394,185         651,444         N/A         ROLLING ACCOUNT           FOOD SERVICES         127,648         3,917,981         2,717,216         676,969         3,394,185         651,444         N/A         ROLLING ACCOUNT           ADULT EDUCATION         33,609         336,251         294,349         5,312         299,661         70,199         N/A         ROLLING ACCOUNT           STAFF DEVELOPMENT         1,474         935         1,020         -         1,020         1,389         N/A         ROLLING ACCOUNT	METCO REVOLVING FUND	2,649			-	· -	2,649	N/A	ROLLING ACCOUNT
SCHOOL EQUIPMENT RECOVERY         -         7,731         4,173         -         4,173         3,558         N/A         ROLLING ACCOUNT           HIGH SCHOOL ATHLETICS         127,935         732,644         574,202         80,977         655,179         205,399         N/A         ROLLING ACCOUNT           FOOD SERVICES         127,048         3,917,981         2,717,216         676,969         3,394,185         651,444         N/A         ROLLING ACCOUNT           ADULT EDUCATION         33,609         336,251         294,349         5,312         299,661         70,199         N/A         ROLLING ACCOUNT           STAFF DEVELOPMENT         1,474         935         1,020         -         1,020         1,389         N/A         ROLLING ACCOUNT	METCO SUMMER SCHOOL		-	_	-	-		N/A	ROLLING ACCOUNT
HIGH SCHOOL ATHLETICS     127,935     732,644     574,202     80,977     655,179     205,399     N/A     ROLLING ACCOUNT       FOOD SERVICES     127,648     3,917,981     2,717,216     676,969     3,394,185     651,444     N/A     ROLLING ACCOUNT       ADULT EDUCATION     33,609     336,251     294,349     5,312     299,661     70,199     N/A     ROLLING ACCOUNT       STAFF DEVELOPMENT     1,474     935     1,020     -     1,020     1,389     N/A     ROLLING ACCOUNT		-	7,731	4,173	-	4,173			
FOOD SERVICES         127,648         3,917,981         2,717,216         676,969         3,394,185         651,444         N/A         ROLLING ACCOUNT           ADULT EDUCATION         33,609         336,251         294,349         5,312         299,661         70,199         N/A         ROLLING ACCOUNT           STAFF DEVELOPMENT         1,474         935         1,020         -         1,020         1,389         N/A         ROLLING ACCOUNT		127,935			80.977				
ADULT EDUCATION 33,609 336,251 294,349 5,312 299,661 70,199 N/A ROLLING ACCOUNT <u>STAFF DEVELOPMENT 1,474 935 1,020 - 1,020 1,389 N/A</u> ROLLING ACCOUNT								,	
<u>\$1,474</u> 935 <u>1,020</u> - <u>1,020</u> <u>1,389</u> <u>N/A</u> ROLLING ACCOUNT									
1,113,840 8,140,817 3,083,028 314,708 2,084,937 2,054,921					014 700			14/7	
	TOTAL	1,113,040	0,140,01/	3,003,028	914,709	0,599,757	2,034,921		

GRANT, DONATION & REVOLVING SUMMARY	BUDGET	EXPENDED PRIOR YR	CARRY OVER BUDGET/	CURRENT RECEIPTS	YTD ACTUAL	CURRENT ENCUMBERED	TOTAL EXPENDED	BALANCE REMAINING	STATUS
FEDERAL GRANTS	7,936,051	4,333,333	3,602,718	N/A	3,114,410	66,016	3,180,426	422,292	CLOSED or Open to 6/30/22
STATE GRANTS	7,056,086	1,540,737	5,515,349	N/A	4,746,534	84,064	4,830,597	581,756	CLOSED or EXT to 6/30/22
LOCAL GRANTS	674,871	463,741	211,385	N/A	117,061	35,827	152,888	58,497	CLOSED or EXT to 6/30/22
LOCAL GIFT/DONATION	N/A	NA	174,994	90,507	90,460	19,970	110,429	155,072	ROLLING ACCOUNT
REVOLVING FUND	N/A	NA	1,113,840	8,140,817	5,685,028	914,709	6,599,737	2,654,921	ROLLING; Payroll Fully Encumbered
TOTAL	15,667,008	6,337,811	10,618,286	8,231,325	13,753,492	1,120,585	14,874,077	3,872,538	

# FY22 Q4 Preliminary

WILLIAM G. MOSELY SCHOLARSHIP   6.58   5.68   29,855   29,855   29,855   13,000   10,101   11,000   12,101   12,101   12,101   14,200   2,300   10,101   12,101   11,000   1	SCHOLARSHIPS & AWARDS	7/1/21 EST. BEGINNING BOOK VALUE	YTD CONTRIBUTIONS	YTD DISBURSEMENTS	YTD EARNINGS	Q4 Interim ENDING BOOK VALUE	YTD UNREALIZED GAIN/(LOSS)	Q4 Interim ESTIMATED MARKET VALUE	STATUS	
PETER 3. LICORANTA SCHOLARSHIP FUND  17,872  DR. LEE ALLEN MEMORIAL AWARD  17,872  DR. LEE ALLEN MEMORIAL AWARD  17,872  DR. LEE ALLEN MEMORIAL SCHOLARSHIP  10,000  1	WILLIAM G. MOSELY SCHOLARSHIP	29,259	-	-	576	29,835	-	29,835	ROLLING	
PETER J. ELORANTA CHEMISTRY AWARD 17,872	NEEDHAM CENTENNIAL FOOTBALL SCHOLARSHIP	638	-	638	13	13	-	13	ROLLING	
DR. LEEE ALLEN MEMORIAL AWARD   4.470   -	PETER J. ELORANTA SCHOLARSHIP FUND	121,131	-	4,390	2,390	119,131	-	119,131	ROLLING	
STACY LYN NIELSON MEMORIAL FUND   26,717   1,000   -   526   28,244   -   28,244   ROLING   RICHELS CHOICAN SECTION SECTION SECTION   1,000   -   213   11,212   -   11,212   ROLLING   RARET   CULLEN ITI MEMORIAL SCHOLARSHIP   45,959   1,800   -   21,011   52,623   -   52,623   ROLLING   RARET   RARET RAME MEMORIAL SCHOLARSHIP   45,959   1,800   -   1,011   52,623   -   52,623   ROLLING   RAME ROBERT ERAME MEMORIAL SCHOLARSHIP   44,885   -     -     6,782   351,666   -     31,666   ROLLING   REPECA H. PERRY SCHOLARSHIP   44,885   -	PETER J. ELORANTA CHEMISTRY AWARD	17,872	-	-	352	18,224	-	18,224	ROLLING	
MITCHELL SCHOOL NATE TAVALONE SCHOLARSHIP   10,698   300   -   21,011   52,623   -   52,623   ROLLING CARRET 1. CULEN TIL MEMBRIAL SCHOLARSHIP   46,599   1,800   -   918   49,317   -   49,317   ROLLING MARK ROBERT BEANE MEMORIAL SCHOLARSHIP   17,219   -   -   3,626   10,985   -   10,985   ROLLING MARK ROBERT BEANE MEMORIAL SCHOLARSHIP   344,885   -   -   6,782   351,666   -   351,666   ROLLING MEMORIAL SCHOLARSHIP   344,885   -     -   6,782   351,666   -   351,666   ROLLING MEMORIAL SCHOLARSHIP   344,885   -     -   -   -   -   -   -   -   -	DR. LEE E. ALLEN MEMORIAL AWARD	4,470	-	-	88	4,558	-	4,558	ROLLING	
GARRET J. CULLEN III MEMORIAL SCHOLARSHIP   51,611   -	STACY LYN NIELSON MEMORIAL FUND	26,717	1,000	-	526	28,244	-	28,244	ROLLING	
MARK ROBERT BEANE MEMORIAL SCHOLARSHIP   46,599   1,800   - 918   49,317   - 49,317 ROILING REBECCA H, PERRY SCHOLARSHIP   344,885   6,782   351,666   - 351,666   ROILING REBECCA H, PERRY SCHOLARSHIP   4,980   99   5,079   - 5,079   ROILING REBECCA H, PERRY SCHOLARSHIP   13,003   256   13,259   - 13,259   ROILING RATE REBECK MEMORIAL SCHOLARSHIP   13,003   256   13,259   13,259   ROILING RATE REBECK MEMORIAL SCHOLARSHIP   13,003   5   80   23,23   ROILING RATE REBECK MEMORIAL SCHOLARSHIP   15,005	MITCHELL SCHOOL NATE TAVALONE SCHOLARSHIP	10,698	300	-	213	11,212	-	11,212	ROLLING	
NIA ALEAN PANSUK MEMORIAL SCHOLARSHIP	GARRET J. CULLEN III MEMORIAL SCHOLARSHIP	51,611	-	-	1,011	52,623	-	52,623	ROLLING	
REBECCA H. PERRY SCHOLARSHIP   344,885   -   -   6,782   351,666   -   351,666   ROLLING DANA F. BURKE MEMORIAL SCHOLARSHIP   13,003   -   -   256   13,259   -   12,259   ROLLING DEPAZIO FAMITY MEMORIAL SCHOLARSHIP   18,255   5,000   -   398   23,923   -   23,923   ROLLING DEPAZIO FAMITY MEMORIAL SCHOLARSHIP   98   -   -   -   98   -   98   -   288   ROLLING DEPAZIO FAMILY MEMORIAL SCHOLARSHIP   98   -   -   -   98   -   98   -   288   ROLLING DEPAZIO FAMILY MEMORIAL SCHOLARSHIP   98   -   -   -   98   -   98   -   288   ROLLING DEPAZIO FAMILY MEMORIAL SCHOLARSHIP   98   -   -   -   5,707   25,951   -   280   ROLLING DEPAZIO FAMILY MEMORIAL SCHOLARSHIP   35,977   -   -   7,11   36,708   -   29,5791   -   29,5791   ROLLING DEPAZIO FAMILY MEMORIAL SCHOLARSHIP   16,523   -   -   5,664   291,499   -   291,499   ROLLING DEPAZION DEPA	MARK ROBERT BEANE MEMORIAL SCHOLARSHIP	46,599	1,800	-	918	49,317	-	49,317	ROLLING	
DANA F. BURKE MEMORIAL SCHOLARSHIP   19,003   -   -   99   5,079   -   5,079   ROLLING ANTIAM, REINEKE MEMORIAL SCHOLARSHIP   18,525   5,000   -   398   23,923   -   23,923   ROLLING DEFAZIO FAMILY MEMORIAL SCHOLARSHIP   18,525   5,000   -   398   23,923   -   23,923   ROLLING DEFAZIO FAMILY MEMORIAL SCHOLARSHIP   19,825   5,000   -   98   -   98   -   98   ROLLING DEFAZIO FAMILY MEMORIAL SCHOLARSHIP   19,825   -   -   -   98   -   98   ROLLING DEFAZION MEMORIAL SCHOLARSHIP   1,470   -   -   -   5,000   1,501   -   1,501   ROLLING DEFAZION MEMORIAL SCHOLARSHIP   1,470   -   -   -   -   3,000   1,501   -   1,501   ROLLING DEFAZION MEMORIAL FOREIGN LANGUAGI   290,285   -   -   -   -   3,000   1,501   -   -   1,501   ROLLING DEFAZION MEMORIAL FOREIGN LANGUAGI   15,525   -   -   -   -   -   1,500   1,501   -   -   1,500   ROLLING DEFAZION MEMORIAL FOREIGN LANGUAGI   15,525   -   -   -   -   -   -   -   -   -	NINA ALEXA PANSUK MEMORIAL SCHOLARSHIP	187,219	· -	-	3,626	190,845	-	190,845	ROLLING	
DANA F. BURKE MEMORIAL SCHOLARSHIP   19,003   -   -   99   5,079   -   5,079   ROLLING ANTIAM, REINEKE MEMORIAL SCHOLARSHIP   18,525   5,000   -   398   23,923   -   23,923   ROLLING DEFAZIO FAMILY MEMORIAL SCHOLARSHIP   18,525   5,000   -   398   23,923   -   23,923   ROLLING DEFAZIO FAMILY MEMORIAL SCHOLARSHIP   19,825   5,000   -   98   -   98   -   98   ROLLING DEFAZIO FAMILY MEMORIAL SCHOLARSHIP   19,825   -   -   -   98   -   98   ROLLING DEFAZION MEMORIAL SCHOLARSHIP   1,470   -   -   -   5,000   1,501   -   1,501   ROLLING DEFAZION MEMORIAL SCHOLARSHIP   1,470   -   -   -   -   3,000   1,501   -   1,501   ROLLING DEFAZION MEMORIAL FOREIGN LANGUAGI   290,285   -   -   -   -   3,000   1,501   -   -   1,501   ROLLING DEFAZION MEMORIAL FOREIGN LANGUAGI   15,525   -   -   -   -   -   1,500   1,501   -   -   1,500   ROLLING DEFAZION MEMORIAL FOREIGN LANGUAGI   15,525   -   -   -   -   -   -   -   -   -	REBECCA H. PERRY SCHOLARSHIP	344,885	-	-	6,782	351,666	_	351,666	ROLLING	
ANTAM REINEKE MEMORIAL SCHOLARSHIP   13,003   -   256   13,259   -   13,259   ROLLING   DEPAZIO FAMILY MEMORIAL SCHOLARSHIP   98   -   -   398   23,923   -   23,923   ROLLING   DEPAZIO FAMILY MEMORIAL SCHOLARSHIP   98   -   -   -   98   -   98   ROLLING   WILLIAM T. BURKE MEMORIAL SCHOLARSHIP   97   -   -   5   280   -   280   ROLLING   WILLIAM T. BURKE MEMORIAL SCHOLARSHIP   275   -   -   5   30   1,501   -   1,501   ROLLING   CEORGE H. MORSE MEMORIAL FOREIGN LANGGAM   MEMORIAL SCHOLARSHIP   35,997   -   -   7,707   295,991   -   295,991   ROLLING   REPERTICE ALL HARRIS R. MUSIC SCHOLARSHIP   15,523   -   -   7,707   295,991   -   295,991   ROLLING   REPERTICE ALL HARRIS R. MUSIC SCHOLARSHIP   15,523   -   -   326   16,848   -   16,848   ROLLING   REPERTICE BARSTOW MEMORIAL SCHOLARSHIP   285,845   -   -   5,564   291,499   -   291,499   ROLLING   REPERTICE BARSTOW MEMORIAL SCHOLARSHIP   59   -   -   59   50,564   291,499   -   59   ROLLING   ROLLING   REPERTICE BARSTOW MEMORIAL SCHOLAR SHIP   59   -   -   59   -   59   ROLLING			_	-			-			
DEFAILO FAMILY MEMORIAL SCHOLARSHIP   18,525   5,000   - 398   23,923   - 23,923   CALING			_	-	256		-	13,259	ROLLING	
DANN. SWARTZ MEMORIAL SCHOLARSHIP   98   -	DEFAZIO FAMILY MEMORIAL SCHOLARSHIP		5,000	-	398		_	23,923	ROLLING	
WILLIAM T. BURKE MEMORIAL SCHOLARSHIP			-	-	-		-			
TIMOTHY PATRICK FLANAGAN MEMORIAL SCHOLAF 1,470 300 1,501 - 1,501 CEGNER FREERICK A. HARRIS IR. MUSIC SCHOLARSHIP 35,997 711 36,708 3,208 16,848 - 36,708 ROLLING FREERICK A. HARRIS IR. MUSIC SCHOLARSHIP 16,523 326 16,848 - 16,848 ROLLING FREERICK BARSTOW MEMORIAL SCHOLARSHIP 285,845 3,654 291,499 - 291,499 ROLLING FREERICK BARSTOW MEMORIAL SCHOLARSHIP 59 S 5,655 29,958 1,800 1,800 8,800 P 155 1,800 P 158 ROLLING FREERICK BARSTOW MEMORIAL SCHOLARSHIP 59 S		275	_	-	5	280	-	280	ROLLING	
FERDERICK A. HARRIS JR. MUSIC SCHOLARSHIP   16,523   -   -   -   5,707   295,991   -   295,991   ROLLING   FREDERICK A. HARRIS JR. MUSIC SCHOLARSHIP   16,523   -   -   326   16,848   -   16,848   ROLLING   FREDERICK BARSTOW MROWIGAL SCHOLARSHIP   16,523   -   -   -   326   16,848   -   16,848   ROLLING   FREDERICK BARSTOW MROWIGAL SCHOLARSHIP   285,845   -   -   -   5,565   291,499   -   291,499   ROLLING   REPORTING BARSTOW MROWIGAL SCHOLAR   8,103   800   -   -   555   9,058   1,800   10,858   ROLLING   ROLLING   FOR SCHOLARSHIP   FOR SCHOLAR		1,470	_	-	30	1.501	-	1,501		
REDERICK A. HARRIS JR. MUSIC SCHOLARSHIP   36,523		,	_	-	5,707		-			
NEW CENTURY CLUB SCHOLARSHIP   16,523   -   -   326   16,848   -   16,848   -   214,949   CRUBING PREDERICK BARSTOW MRNORIAL SCHOLARSHIP   285,845   -   -   5,654   291,499   -   291,499   CRUBING PREDERICK BARSTOW MRNORIAL SCHOLARSHIP   59   -   -   59   SUBS   1,800   10,838   ROLLING PENDING JEC CLASS OF 1979 SCHOLARSHIP   59   -   -   59   SUBS   1,800   10,838   ROLLING PENDING JEC CLASS OF 1979 SCHOLARSHIP   10,900   10   10,800   1			_	-			-		ROLLING	
PREDERICK BARSTOW MRMORIAL SCHOLARSHIP   285,845   -			_	-	326		-			
DR. MARTIN LUTHER KING JR. MEMORIAL SCHOLAF CLASS OF 1979 SCHOLARSHIP 159			_	_			_			
CLASS OF 1979 SCHOLARSHIP   59   -			800	_			1.800			NDING JE
RIDBARE GREAT SCHOLARSHIP IN MEMORY OF LE   8   -   -   -   -   8   -   8   ROLLING				_	-				,	
MIRIAM KRONISH FINE & PERFORMING ARTS SCHC RUTHANNE B. SIMMONS, MD, MEMORIAL SCHOLARS RICHARD H. JENSEN, SR. MEMORIAL SCHOLARSHIF RICHARD H. JENSEN, SR. MEMORIAL SCHOLARSHIF RICHARD H. JENSEN, SR. MEMORIAL SCHOLARSHIF JOHN F. AKERS COLLEGE SCHOLARSHIF JOHN F. AKERS COLLEGE SCHOLARSHIF STATE RICHARD MEMORIAL SCHOLARRIF RESPONSIVE SHAPPING MEMORIAL SCHOLARRIF RESPON			_	_	_		_			
RITHANNE B. SIMMONS, MD, MEMORIAL SCHOLARSHIF RICHARD H. JENSEN, SR. MEMORIAL SCHOLARSHIF JOHN F. AKERS COLLEGE SCHOLARSHIP JOHN F. AKERS COLLEGE SCHOLARSHIP JOHN F. AKERS COLLEGE SCHOLARSHIP STORMARY ANN DOLAN MEMORIAL SCHOLARSHIP RYLE SHAPIRO MEMORIAL SCHOLARSHIP RYL RYLE SHAPIRO MEMORIAL SCHOLARSHIP RYL RYLE SHAPIRO MEMORIAL SCHOLARSHIP RYL		5.214	_	1.500	103	3.817	_			
RICHARD H. JENSEN, SR. MEMORIAL SCHOLARSHIJ 4,405 86 4,491 - 4,491 ROLLING JOHN F. AKERS COLLEGE SCHOLARSHIP 356,378 7,013 363,391 - 363,391 ROLLING KYLE SHAPIRO MEMORIAL SCHOLARHIP 8 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			_	·			_			
JOHN F. AKERS COLLEGE SCHOLARSHIP   356,378   -   -   7,013   363,391   -   363,391   ROLLING   RYLE SHAPIRO MEMORIAL SCHOLARHIP   8   -   -   -   -   6   -   6   ROLLING   PENDING CLOSS   RAPIN DOLAN MEMORIAL SCHOLARHIP   6   -   -   -   -   6   -   6   ROLLING   PENDING CLOSS   RICHARD TODD GREENLEAF MEMORIAL SCHOLARS   361   -   371   10   0   0   -   0   ROLLING   PENDING CLOSS   RICHARD TODD GREENLEAF MEMORIAL SCHOLARSHIP   4,625   -   -   91   4,716   -   4,716   ROLLING   CHARLES & BERNICE H. SIEGEL MEMORIAL FUND S   269,617   -   -   5,313   274,930   -   274,930   ROLLING   CHARLES & BERNICE H. SIEGEL MEMORIAL FUND S   269,617   -   -   979   50,660   -   50,660   ROLLING   CHARLES & BERNICE H. SIEGEL MEMORIAL SCHOLARSHIP   49,681   -   -   979   50,660   -   50,660   ROLLING   CLISS OF 1980 SCHOLARSHIP   6,794   2,000   -   136   8,930   -   8,930   ROLLING   ROBERT & ELIZABETH GARDNER SCHOLARSHIP   213,554   46,121   -   4,299   263,974   -   263,974   ROLLING   RATHUR & CECILIA BAILEY SCHOLARSHIP   58,228   -   1,148   59,376   -   59,376   ROLLING   LING J. BARNES MEMORIAL SCHOLARSHIP   307   -   307   2   2   2   2   2   2   2   2   2	· · ·	,	_	_		,	_	,		
KYLE SHAPIRO MEMORIAL SCHOLARHIP   8	•		_	_			_			
MARY ANN DOLAN MEMORIAL SCHOLARHSIP 6 6 6 ROLLING; PENDING CLOSE RICHARD TODG RETENLEAF MEMORIAL SCHOLARS 361 - 371 10 0 0 - 0 ROLLING 10 SEPH "JOEY" PAULINI MEMORIAL SCHOLARSHIP 4,625 91 4,716 - 4,716 - 4,716 ROLLING 10 SEPH "JOEY" PAULINI MEMORIAL SCHOLARSHIP 4,625 91 4,716 - 4,716 ROLLING 10 R			_	8			_			
RICHARD TODD GREENLEAF MEMORIAL SCHOLARS  361  - 371  10  0 - 0 ROLLING  JOSEPH "JOEY" PAULINI MEMORIAL SCHOLARSHIP 4,625  91 4,716  - 4,716  ROLLING  CHARLES & BERNICEL H. SIEGEL MEMORIAL FUND S 269,617  91 4,716  - 274,930  - 274,930  - 274,930  ROLLING  IGOR GURALNIK & KEITH MACLEAN MEMORIAL SCI 24  - 24  - 24  0 0 0  - 0 ROLLING  ELIZABETH HANDLY TRUST 49,681  979 50,660  ROBERT & ELIZABETH GRONERS CHOLARSHIP 6,794  2,000  ROBERT & ELIZABETH GRANNER SCHOLARSHIP 58,228  1,148 59,376  ROBERT & ELIZABETH GRANNER SCHOLARSHIP 307  - 307  - 307  - 20,139  WILLIAM L. SWEET CHARLTABLE TRUST 1,020,975  20,139  WILLIAM L. SWEET CHARLTABLE TRUST 1,020,975  20,139  WILLIAM L. SWEET CHARLTABLE SCHOLARSHIP 6,698  1 134 6,832  EDITH G WILDMAN SCHOLARSHIP 638,442  1344 6,832  - 1344 6,832  - 6,832  ROLLING  CHLOE MALAST MEMORIAL SCHOLARSHIP 19,374 25  - 382 19,781  ROLLING  CHLOE MALAST MEMORIAL SCHOLARSHIP 19,374 25  - 382 19,781  ROLLING  ROBERT SKINNER MEMORIAL SCHOLARSHIP 11,598  35 1,633  - 1,633  ROLLING  ROBERT BURKE FITZGERALD SCHOLARSHIP 137,110  - 2,702  MARK OBERLE SCHOLARSHIP 139,812  ROLLING  ROBERT BURKE FITZGERALD SCHOLARSHIP 11,6489  35 16,614  - 16,614  ROLLING  ROBERT BURKE FITZGERALD SCHOLARSHIP 11,041,114  - 1,041,114  ROLLING  ROBERT BURKE FITZGERALD SCHOLARSHIP 11,0598  35 1,633  - 1,633  - 1,633  ROLLING  ROBERT BURKE FITZGERALD SCHOLARSHIP 137,110  - 2,702  139,812  ROLLING  ADRIENNE GARRIDO MEMORIAL SCHOLARSHIP 16,489  325 16,614  - 16,614  ROLLING  ROBERT BURKE FITZGERALD SCHOLARSHIP 16,489  355 1,633  - 33,763  ROLLING  ROBERT BURKE FITZGERALD SCHOLARSHIP 16,489  325 16,614  - 16,614  ROLLING  ROBERT BURKE FITZGERALD SCHOLARSHIP 16,489  355 1,633  - 33,763  ROLLING  ROBERT BURKE FITZGERALD SCHOLARSHIP 16,489  355 1,633  - 33,763  ROLLING  ROBERT BURKE FITZGERALD SCHOLARSHIP 16,489  355 1,633  - 33,763  ROLLING  ROBERT BURKE FITZGERALD SCHOLARSHIP 16,489			_	-	-	6	_			NDING CLOSURE
JOSEPH "JOEY" PAULINI MEMORIAL SCHOLARSHIP   4,625   -		_	_	371	10	-	_		,	
CHARLES & BERNICE H. SIEGEL MEMORIAL FUND S IGOR GURALNIK & KEITH MACLEAN MEMORIAL SC!  24 - 24 0 0 0 - 0 ROLLING ELIZABETH HANDLY TRUST 49,681 979 50,660 - 50,660 ROLLING CLASS OF 1980 SCHOLARSHIP 6,794 2,000 - 136 8,930 - 8,930 ROLLING ROBERT & ELIZABETH GARDNER SCHOLARSHIP 213,554 46,121 - 4,299 263,974 - 263,974 ROLLING ARTHUR & CECILIA BAILEY SCHOLARSHIP 58,228 - 1,148 59,376 - 59,376 ROLLING LINDA J. BARNES MEMORIAL SCHOLARSHIP 307 - 307 2 2 2 2 ROLLING WILLIAM L. SWEET CHARITABLE TRUST 1,020,975 - 20,139 1,041,114 - 1,041,114 ROLLING SCOTT J. MARINO MEMORIAL SCHOLARSHIP 6,698 - 2 134 6,832 - 6,832 ROLLING SCOTT J. MARINO MEMORIAL SCHOLARSHIP 638,442 - 12,584 651,026 - 651,026 ROLLING EDITH G WILDMAN SCHOLARSHIP 19,374 25 - 12,584 651,026 - 651,026 ROLLING GEORGE F. SKINNER MEMORIAL SCHOLARSHIP 19,374 25 - 382 19,781 - 19,781 ROLLING GEORGE F. SKINNER MEMORIAL SCHOLARSHIP 137,110 - 2,35 1,633 - 1,633 ROLLING ROBERT BURKE FITZGERALD SCHOLARSHIP 137,110 - 2,702 139,812 - 139,812 ROLLING ADRIENNE GARRIDO MEMORIAL SCHOLARSHIP 137,110 - 2,702 139,812 - 139,812 ROLLING ROBERT BURKE FITZGERALD SCHOLARSHIP 137,110 - 2,702 139,812 - 139,812 ROLLING ROBERT BURKE FITZGERALD SCHOLARSHIP 137,110 - 2,702 139,812 - 139,812 ROLLING ROBERT BURKE FITZGERALD SCHOLARSHIP 137,110 - 2,702 139,812 - 139,812 ROLLING ROBERT BURKE FITZGERALD SCHOLARSHIP 137,110 - 2,702 139,812 - 139,812 ROLLING ROBERT BURKE FITZGERALD SCHOLARSHIP 137,110 - 2,702 139,812 - 139,812 ROLLING ROBERT BURKE FITZGERALD SCHOLARSHIP 137,110 - 2,702 139,812 - 16,814 ROLLING RABRO DEMORIAL SCHOLARSHIP 137,110 - 2,702 139,812 - 16,814 ROLLING ROBERT BURKE FITZGERALD SCHOLARSHIP 137,110 - 2,702 139,812 - 16,814 ROLLING ROBERT BURKE FITZGERALD SCHOLARSHIP 137,110 - 2,702 139,812 - 16,814 ROLLING ROBERT BURKE FITZGERALD SCHOLARSHIP 137,110 - 2,702 139,812 - 16,814 ROLLING ROBERT BURKE FITZGERALD SCHOLARSHIP 137,110 - 2,702 139,812 - 16,814 ROLLING ROBERT BURKE FITZGERALD SCHOLARSHIP 137,110 - 2,702 139,812 ROLLING ROBERT BURKE FITZGERALD SCHOLARSHIP 137,110 -			_	-		4 716	_			
IGOR GURALNIK & KEITH MACLEAN MEMORIAL SCH   24   -		,	_	_			_			
ELIZABETH HANDLY TRUST 49,681 979 50,660 - 50,660 ROLLING CLASS OF 1980 SCHOLARSHIP 6,794 2,000 - 136 8,930 - 8,930 ROLLING ROBERT & ELIZABETH GARDNER SCHOLARSHIP 213,554 46,121 - 4,299 263,974 - 263,974 - 263,974 ROLLING ARTHUR & CECILIA BAILEY SCHOLARSHIP 58,228 1,148 59,376 - 59,376 ROLLING LINDA J. BARNES MEMORIAL SCHOLARHIP 307 - 307 - 307 2 2 2 - 2 ROLLING WILLIAM L. SWEET CHARITABLE TRUST 1,020,975 20,139 1,041,114 - 1,041,114 ROLLING LIZZIE & REUBEN GROSSMAN SCHOLARSHIP 120 1,500 - 2 1,622 - 1,622 ROLLING SCOTT J. MARINO MEMORIAL SCHOLARSHIP 6,698 134 6,832 - 6,832 ROLLING EDITH G WILDMAN SCHOLARSHIP 638,442 12,584 651,026 - 651,026 ROLLING CHLOE MALAST MEMORIAL SCHOLARSHIP 19,374 25 - 382 19,781 - 19,781 ROLLING GEORGE F. SKINNER MEMORIAL SCHOLARSHIP 19,374 25 - 382 19,781 - 19,781 ROLLING GEORGE F. SKINNER MEMORIAL SCHOLARSHIP 137,110 - 2,000 33,100 33,100 - 1,633 ROLLING ADRIENNE GARRIDO MEMORIAL SCHOLARSHIP 137,110 - 2,000 33,100 33,100 33,100 33,100 33,100 33,100 33,100 33,100 33,100 33,100 33,100 33,100 33,100 33,100 33,100 33,100 33,100 34,100 32,100 32,100 34,100		,	_	24	,		_			
CLASS OF 1980 SCHOLARSHIP         6,794         2,000         -         136         8,930         -         8,930         ROLLING           ROBERT & ELIZABETH GARDNER SCHOLARSHIP         213,554         46,121         -         4,299         263,974         -         263,974         ROLLING           ARTHUR & CECILIA BAILEY SCHOLARSHIP         58,228         -         -         1,148         59,376         -         59,376         ROLLING           LINDA J. BARNES MEMORIAL SCHOLARSHIP         307         -         307         2         2         -         2 ROLLING           WILLIAM L. SWEET CHARITABLE TRUST         1,020,975         -         -         20,139         1,041,114         -         1,041,114         ROLLING           LIZZIE & REUBEN GROSSMAN SCHOLARSHIP         120         1,500         -         2         1,622         -         1,622         ROLLING           SCOTT J. MARINO MEMORIAL SCHOLARSHIP         6,698         -         -         12,584         651,026         -         651,026         ROLLING           CHLOE MALAST MEMORIAL SCHOLARSHIP         19,374         25         -         382         19,781         -         19,781         ROLLING           GEORGE F. SKINNER MEMORIAL SCHOLARSHIP         1,			_			50.660	_			
ROBERT & ELIZABETH GARDNER SCHOLARSHIP         213,554         46,121         -         4,299         263,974         -         263,974         ROLLING           ARTHUR & CECILIA BAILEY SCHOLARSHIP         58,228         -         -         1,148         59,376         -         59,376         ROLLING           LINDA J. BARNES MEMORIAL SCHOLARHIP         307         -         307         2         2         -         2         ROLLING           WILLIAM L. SWEET CHARITABLE TRUST         1,020,975         -         -         20,139         1,041,114         -         1,041,114         ROLLING           LIZZIE & REUBEN GROSSMAN SCHOLARSHIP         120         1,500         -         2         1,622         -         1,622         ROLLING           SCOTT J. MARINO MEMORIAL SCHOLARSHIP         6,698         -         -         134         6,832         -         6,832         ROLLING           EDITH G WILDMAN SCHOLARSHIP         638,442         -         -         12,584         651,026         -         651,026         ROLLING           CHLOE MALAST MEMORIAL SCHOLARSHIP         19,374         25         -         382         19,781         -         19,781         ROLLING           GEORGE F. SKINNER MEMORIAL SCHOLARSHIP <td></td> <td>,</td> <td>2 000</td> <td>_</td> <td></td> <td></td> <td>_</td> <td> /</td> <td></td> <td></td>		,	2 000	_			_	/		
ARTHUR & CECILIA BAILEY SCHOLARSHIP ARTHUR & CECILIA BAILEY SCHOLARSHIP SRAPES MEMORIAL SCHOLARHIP 307 - 307 2 2 2 2 - 2 307 1,041,114 - 308 1,041,114 - 308 1,041,114 - 308 1,041,114 - 308 1,041,114 - 308 1,041,114 - 308 1,041,114 - 308 1,041,114 - 308 1		,	,	_			_			
LINDA J. BARNES MEMORIAL SCHOLARHIP         307         -         307         2         2         -         2         ROLLING           WILLIAM L. SWEET CHARITABLE TRUST         1,020,975         -         -         20,139         1,041,114         -         1,041,114         ROLLING           LIZZIE & REUBEN GROSSMAN SCHOLARSHIP         120         1,500         -         2         1,622         -         1,622         ROLLING           SCOTT J. MARINO MEMORIAL SCHOLARSHIP         6,698         -         -         134         6,832         -         6,832         ROLLING           EDITH G WILDMAN SCHOLARSHIP         638,442         -         -         12,584         651,026         -         651,026         ROLLING           CHLOE MALAST MEMORIAL SCHOLARSHIP         19,374         25         -         382         19,781         -         19,781         ROLLING           GEORGE F. SKINNER MEMORIAL SCHOLARSHIP         1,598         -         -         35         1,633         -         1,633         ROLLING           ROBERT BURKE FITZGERALD SCHOLARSHIP         137,110         -         -         2,702         139,812         -         139,812         ROLLING           ADRIENNE GARRIDO MEMORIAL SCHOLARSHIP <t< td=""><td></td><td></td><td></td><td>_</td><td></td><td></td><td>_</td><td></td><td></td><td></td></t<>				_			_			
WILLIAM L. SWEET CHARITABLE TRUST         1,020,975         -         -         20,139         1,041,114         -         1,041,114         ROLLING           LIZZIE & REUBEN GROSSMAN SCHOLARSHIP         120         1,500         -         2         1,622         -         1,622         ROLLING           SCOTT J. MARINO MEMORIAL SCHOLARSHIP         6,698         -         -         134         6,832         -         651,026         ROLLING           EDITH G WILDMAN SCHOLARSHIP         638,442         -         -         12,584         651,026         -         651,026         ROLLING           CHLOE MALAST MEMORIAL SCHOLARSHIP         19,374         25         -         382         19,781         -         19,781         ROLLING           GEORGE F. SKINNER MEMORIAL SCHOLARSHIP         1,598         -         -         335         1,633         -         1,633         ROLLING           ROBERT BURKE FITZGERALD SCHOLARSHIP         137,110         -         -         2,702         139,812         -         139,612         ROLLING           ADRIENNE GARRIDO MEMORIAL SCHOLARSHIP         33,107         -         -         655         33,763         -         16,814         -         16,814         ROLLING			_	307			_			
LIZZIE & REUBEN GROSSMAN SCHOLARSHIP         120         1,500         -         2         1,622         -         1,622         ROLLING           SCOTT J. MARINO MEMORIAL SCHOLARSHIP         6,698         -         -         134         6,832         -         6,832         ROLLING           EDITH G WILDMAN SCHOLARSHIP         638,442         -         -         12,584         651,026         -         651,026         ROLLING           CHLOE MALAST MEMORIAL SCHOLARSHIP         19,374         25         -         382         19,781         -         19,781         ROLLING           GEORGE F. SKINNER MEMORIAL SCHOLARSHIP         1,598         -         -         35         1,633         -         1,633         ROLLING           ROBERT BURKE FITZGERALD SCHOLARSHIP         137,110         -         -         2,702         139,812         -         139,812         ROLLING           ADRIENNE GARRIDO MEMORIAL SCHOLARSHIP         33,107         -         -         656         33,763         -         139,812         ROLLING           MARK OBERLE SCHOLARSHIP         16,489         -         -         325         16,814         -         16,814         ROLLING; PENDING JE           SUPERINTENDENT IMPACT FUND         - </td <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>_</td> <td>_</td> <td></td> <td></td> <td></td>				-		_	_			
SCOTT J. MARINO MEMORIAL SCHOLARSHIP         6,698         -         -         134         6,832         -         6,832         ROLLING           EDITH G WILDMAN SCHOLARSHIP         638,442         -         -         12,584         651,026         -         651,026         ROLLING           CHOLE MALAST MEMORIAL SCHOLARSHIP         19,374         25         -         382         19,781         -         19,781         ROLLING           GEORGE F. SKINNER MEMORIAL SCHOLARSHIP         1,598         -         -         35         1,633         -         1,633         ROLLING           ROBERT BURKE FITZGERALD SCHOLARSHIP         137,110         -         -         2,702         139,812         -         139,812         ROLLING           ADRIENNE GARRIDO MEMORIAL SCHOLARSHIP         33,107         -         -         656         33,763         -         33,763         ROLLING           MARK OBERLE SCHOLARSHIP         16,489         -         -         325         16,814         -         16,814         ROLLING           SUPERINTENDENT IMPACT FUND         -         -         -         -         -         5,000         5,000         ROLLING; PENDING JE				-			-			
EDITH G WILDMAN SCHOLARSHIP 638,442 12,584 651,026 - 651,026 ROLLING CHLOE MALAST MEMORIAL SCHOLARSHIP 19,374 25 - 382 19,781 - 19,781 ROLLING GEORGE F. SKINNER MEMORIAL SCHOLARSHIP 1,598 35 1,633 - 1,633 ROLLING ROBERT BURKE FITZGERALD SCHOLARSHIP 137,110 2,702 139,812 - 139,812 ROLLING ADRIENNE GARRIDO MEMORIAL SCHOLARSHIP 33,107 - 656 33,763 - 33,763 ROLLING MARK OBERLE SCHOLARSHIP 16,489 5 656 33,763 - 16,814 - 16,814 ROLLING SUPERINTENDENT IMPACT FUND 5,000 5,000 ROLLING; PENDING JE			•	_			_			
CHLOE MALAST MEMORIAL SCHOLARSHIP 19,374 25 - 382 19,781 - 19,781 ROLLING GEORGE F. SKINNER MEMORIAL SCHOLARSHIP 1,598 - 335 1,633 - 1,633 ROLLING ROBERT BURKE FITZGERALD SCHOLARSHIP 137,110 - 2,702 139,812 - 139,812 ROLLING ADRIENNE GARRIDO MEMORIAL SCHOLARSHIP 33,107 - 656 33,763 - 33,763 ROLLING MARK OBERLE SCHOLARSHIP 16,489 - 325 16,814 - 16,814 ROLLING SUPERINTENDENT IMPACT FUND 5,000 5,000 ROLLING; PENDING JE		,					_			
GEORGE F. SKINNER MEMORIAL SCHOLARSHIP 1,598 35 1,633 - 1,633 ROLLING ROBERT BURKE FITZGERALD SCHOLARSHIP 137,110 - 2,702 139,812 - 139,812 ROLLING ADRIENNE GARRIDO MEMORIAL SCHOLARSHIP 33,107 - 656 33,763 - 33,763 ROLLING MARK OBERLE SCHOLARSHIP 16,489 325 16,814 - 16,814 ROLLING SUPERINTENDENT IMPACT FUND 5,000 5,000 ROLLING; PENDING JE							_			
ROBERT BURKE FITZGERALD SCHOLARSHIP         137,110         -         -         2,702         139,812         -         139,812         ROLLING           ADRIENNE GARRIDO MEMORIAL SCHOLARSHIP         33,107         -         -         656         33,763         -         33,763         ROLLING           MARK OBERLE SCHOLARSHIP         16,489         -         -         325         16,814         -         16,814         ROLLING           SUPERINTENDENT IMPACT FUND         -         -         -         -         -         5,000         5,000         ROLLING; PENDING JE			-				_			
ADRIENNE GARRIDO MEMORIAL SCHOLARSHIP         33,107         -         -         656         33,763         -         33,763         ROLLING           MARK OBERLE SCHOLARSHIP         16,489         -         -         325         16,814         -         16,814         ROLLING           SUPERINTENDENT IMPACT FUND         -         -         -         -         5,000         5,000         ROLLING; PENDING JE		,	- -	-			-			
MARK OBERLE SCHOLARSHIP         16,489         -         -         325         16,814         -         16,814         ROLLING           SUPERINTENDENT IMPACT FUND         -         -         -         -         -         5,000         5,000         ROLLING; PENDING JE			-	-			-			
SUPERINTENDENT IMPACT FUND 5,000 FOLLING; PENDING JE		,	-	-			-			
		10,489	-	-	325	10,014		•		
TOTAL 4,373,759 58,546 7,239 86,262 4,511,327 6,800 4,518,127		-	-	-	-	-	•	-,	KOLLING; PE	NDING JE
	TOTAL	4,373,759	58,546	7,239	86,262	4,511,327	6,800	4,518,127		

7/1/21 - - - Q4 Interim YTD Q4 Interim

# FY 2021/22 QIV Preliminary Report Attachment D

SCHOOL TRUSTS	BEGINNING BOOK VALUE	YTD CONTRIBUTIONS	YTD DISBURSEMENTS	YTD EARNINGS	ENDING BOOK VALUE	UNREALIZED GAIN/(LOSS)	ESTIMATED MARKET VALUE	STATUS
MINOT MACDONALD TRUST FUND	14,630	-	-	287	14,917	-	14,917	ROLLING ACCOUNT
DERWOOD A. NEWMAN TRUST FUND	40,926	-	-	802	41,728	-	41,728	ROLLING ACCOUNT
JOHN C. WOOD TRUST FUND	19,905	-	99	392	20,199	-	20,199	ROLLING ACCOUNT
NEEDHAM HIGH SCHOOL SPORTS TRUST FUND/END	47,530	-	-	931	48,461	-	48,461	ROLLING ACCOUNT
DWIGHT SCHOOL TRUST FUND	62,502	-	-	1,225	63,727	-	63,727	ROLLING ACCOUNT
MIRIAM KRONISH EXCELLENCE IN EDUCATION TRU	46,492	-	-	911	47,403	-	47,403	ROLLING ACCOUNT
ELIZABETH D MAY MUSIC TRUST FUND	259,766			5,091	264,857		264,857	ROLLING ACCOUNT
TOTAL	491,752	-	99	9,639	501,292	-	501,292	

STUDENT ACTIVITY FUNDS	7/1/21 BEGINNING BOOK VALUE	YTD CONTRIBUTIONS	YTD DISBURSEMENTS	YTD EARNINGS	Q4 Interim ENDING BOOK VALUE	YTD UNREALIZED GAIN/(LOSS)	Q4 Interim ESTIMATED MARKET VALUE	STATUS
STODENT ACTIVITY FUNDS	BOOK VALUE	CONTRIBUTIONS	DISBURSEMENTS	EARNINGS	BOOK VALUE	GAIN/ (LUSS)	PIARRET VALUE	314103
UNDESIGNATED	388	(388)		112	112	-	112	ROLLING ACCOUNT; PENDING
BROADMEADOW	5,719	2,656	1,287	1	7,089	-	7,089	ROLLING ACCOUNT
ELIOT SCHOOL	3,178	2,489	998	0	4,670	-	4,670	ROLLING ACCOUNT
WILLIAMS SCHOOL	7,919	1,500	1,185	1	8,236	-	8,236	ROLLING ACCOUNT
MITCHELL SCHOOL	7,298	12,448	12,987	1	6,760	-	6,760	ROLLING ACCOUNT
NEWMAN SCHOOL	6,255	3,877	2,223	2	7,911	-	7,911	ROLLING ACCOUNT
HIGH ROCK SCHOOL	32,819	15,603	11,892	5	36,534	-	36,534	ROLLING ACCOUNT
POLLARD SCHOOL	77,650	63,034	60,712	5	79,976	-	79,976	ROLLING ACCOUNT
HIGH SCHOOL	269,088	238,828	236,291	5	271,630		271,630	ROLLING ACCOUNT
TOTAL	410,315	340,046	327,574	131	422,918	-	422,918	

SCHOOL TRUST & AGENCY FUNDS SUMMARY	7/1/21 BEGINNING BOOK VALUE	YTD CONTRIBUTIONS	YTD DISBURSEMENTS	YTD EARNINGS	Q4 Interim ENDING BOOK VALUE	YTD UNREALIZED GAIN/(LOSS)	Q4 Interim ESTIMATED MARKET VALUE	STATUS
SCHOLARSHIPS & AWARDS	4,373,759	58,546	7,239	86,262	4,511,327	6,800	4,518,127	ROLLING ACCOUNT
SCHOOL TRUSTS	491,752	-	99	9,639	501,292	-	501,292	ROLLING ACCOUNT
STUDENT ACTIVITY FUNDS	410,315	340,046	327,574	131	422,918		422,918	ROLLING ACCOUNT
TOTAL	5,275,825	398,592	334,912	96,031	5,435,537	6,800	5,442,337	

	Cash Capital Project Description	ORIGINAL BUDGET	PRIOR YEAR EXPENDITURE	REVISED BUDGET	YTD ACTUAL	CURRENT ENCUMBERED	TOTAL EXPENDED	VARIANCE	STATUS
FY18	FY18								
3131.C003.000.00.0000.000.00.520.200.5874.933.00	A38 ATM 05/17 SCHOOL REPL EQUIP - FURNITURE	45,000	45,000	-	-	-	-	-	CLOSED
3131.C004.000.00.0000.000.520.200.5870.933.00	A38 ATM 05/17 SCHOOL PHOTOCOPIER	46,790	46,790	-	-	-	-	-	CLOSED
3131.C005.000.00.0000.000.520.200.5856.933.00	A38 ATM 05/17 SCHOOL TECHNOLOGY EQUIP NEW	92,000	92,000	-	-	-	-	-	CLOSED
3131.C005.000.00.0000.000.00.520.200.5872.933.00	A38 ATM 05/17 SCHOOL TECHNOLOGY EQUIP REPL	371,500	371,500	-	-	-	-	-	CLOSED
3131.C056.000.00.0000.000.00.520.200.5871.933.00	A38 ATM 05/17 SCHOOL FLEET VEHICLE REPL	99,611	90,375	9,236	-			9,236	PENDING CLOSE
		654,901	645,665	9,236		-	-	9,236	OPEN
FY19	FY19								
3146.C003.000.00.0000.000.00.520.200.5874.933.00	A32 ATM 05/18 SCHOOL FURNITURE	60,500	56,645	3,855	_	_		3,855	PENDING CLOSE
3146.C004.000.00.0000.000.00.520.200.5870.933.00	A32 ATM 05/18 SCHOOL PHOTOCOPIER REPL	84,190	84,190	-	_		_	-	CLOSED
3146.C005.000.00.000.000.00.520.200.5872.933.00	A32 ATM 05/18 SCHOOL TECHNOLOGY EQUIP REPL	303,600	303,600	_	_		_	_	CLOSED
3146.C056.000.00.0000.000.00.520.200.5871.933.00	A32 ATM 05/18 SCHOOL FLEET REPLACEMENT PROG VEH	97,552	70,522	27,030	_		_	27,030	PENDING CLOSE
3146.C069.000.00.0000.000.00.520.200.5870.933.00	A32 ATM 05/18 SCHOOL PHONE SYSTEM REPL	319,000	304,717	14,283	_		_	14,283	PENDING CLOSE
51 10.0003.000100.0000100.320.2001307.01333100	NSE / III OS/ 10 OCINOCE I II ONE O I O I ELI NEI E	864,842	819,674	45,168	-			45,168	7 2110 1110 02002
FY20	FY20								
3154.C003.000.??.????.000.00.520.200.????.933.??	A32 ATM 05/19 SCHOOL FURNITURE	35,000	35,000						CLOSED
3154.C004.000.??.????.000.00.520.200.????.933.??	A32 ATM 05/19 SCHOOL PHOTOCOPIER REPL	52,470	52,470	-	-	_	-		CLOSED
3154.C005.000.??.????.000.00.520.200.???.933.??	A32 ATM 05/19 SCHOOL PHOTOCOPIER REPL A32 ATM 05/19 SCHOOL TECHNOLOGY EQUIP REPL	632,350	536,363	95,987	85,431	9,840	95,271	716	OPEN
3154.C056.000.00.0000.000.520.777.777.933.77	A32 ATM 05/19 SCHOOL FEET REPLACEMENT PROG VEH	76,776	76,776	93,967	03,431	9,040	93,271	/10	CLOSED
3154.C064.000.??.??.000.00.520.200.????.933.??	A37 ATM 05/19 SCHOOL PLEET REPLACEMENT PROG VEH	81,942	81.942	-	-	•	-		CLOSED
3154.C078.000.00.000.000.00.541.200.5850.933.00	A37 ATM 05/19 SCHOOL BOS REPLACEMENT PROG VEH A37 ATM 05/19 NHS LOCKER RECONFIG & ADD - ADD'L EQ	50,000	36,524	13,476	-	•	-	13,476	OPEN
3154.C080.000.00.0000.000.00.520.200.5850.933.00	A37 ATM 05/19 NEWMAN PRESCHOOL PLAYGROUND	69,200	30,324	69,200	-		-	69,200	OPEN
3154.C082.000.00.0000.000.00.520.200.5840.933.00	A37 ATM 05/19 NEWMAN PRESCHOOL PLATGROUND A37 ATM 05/19 SCHOOL MASTER PLAN - P & T	125,000	100,000	25,001	-	25,001	25,001	69,200	OPEN
3134.0002.000.00.0000.000.320.200.3300.933.00	AST ATH 03/19 SCHOOL MASTER FEAR - F & T	1,122,738	919,074	203,664	85,431	9,840	95,271	83,392	OFLIN
FY21	FY21	1,111,700	525,07	200,00	05, 151	5,515	55,272	00,002	
3157.C003.000.??.????.000.00.520.200.????.933.??	A21 ATM 06/20 SCHL REPL EQUIP - FURNITURE	35,000	7,296	27,704	7,959	-	7,959	19,745	OPEN
3157.C004.000.00.0000.000.520.200.5870.933.00	A21 ATM 06/20 SCHOOL PHOTOCOPIER - REPL EQ	62,420	-	62,420	-	62,420	62,420	-	OPEN
3157.C005.000.??.????.000.00.520.200.????.933.??	A21 ATM 06/20 SCHL REPL EQUIP - TECHNOLOGY	586,575	48,685	537,890	475,263	22,847	498,110	39,780	OPEN
3157.C087.000.00.0000.000.00.541.200.8207.933.00 3157.C056.000.??.????.000.00.520.200.????.933.??	A21 ATM 06/20 ELIOT SCHL TECH ROOM CONVERSION A21 ATM 06/20 FLEET REPL PROG - REPL VEH	179,300 104,748	:	179,300 104,748	18,147 52,392	9,942 52,356	28,089 104,748	151,211	OPEN OPEN
5157.0050.000.11.1111.000.00.520.200.1111.555.11	AZI ATM 00/201 EEET KEI'E TKOO KEI'E VET	968,043	55,981	912,062	553,761	147,565	701,326	210,736	OLEN
FY22	FY22	,-	,	,	,	,	,		
3160,C003,000,00,0000,000,00,520,200,5874,933,00	A35 STM 05/21 SCHOOL FURNITURE - REPL EOUIP	25,000	-	25,000	3,697	21,303	25,000	_	OPEN
3160.C004.000.00.0000.000.00.520.200.5870.933.00	A35 STM 05/21 SCHOOL PHOTOCOPIER - REPL EQ	61,264	-	61,264	-,	61,264	61,264	-	OPEN
3160.C005.000.00.0000.000.00.520.200.5872.933.00	A35 STM 05/21 SCHOOL TECHNOLOGY EQ - REPL EQUIP	479,650	-	479,650	45,637	63,403	109,041	370,609	OPEN
3160.C056.000.00.0000.000.00.520.200.5871.939.00	A35 STM 05/21 FLEET REPLACEMENT PROG - REPL VEH	102,838	-	102,838	-	102,838	-	102,838	OPEN
3160.C090.000.00.0000.000.00.520.200.5820.933.00	A35 STM 05/21 BROADMEADOW SCH TECH ROOM CONVERSI	213,100	-	213,100	-	-	-	213,100	OPEN
3160.C092.000.00.0000.000.00.520.200.5300.933.00	A35 STM 05/21 AUDITORIUM SOUND & LIGHT SYS ASSESS	60,000		60,000	-			60,000	OPEN
		941,852	-	941,852	49,334	248,808	195,305	746,547	